VISN 4: STAR & STRIPES Veterans Healthcare Network

CURRENT BUILDING ONLY CONSTRUCTION UNIT COST PER SQUARE FOOT USE FOR STRATEGIC PLANNING PURPOSES ONLY - NOT FOR BUDGETING

PREPARED BY: Office of Construction & Facilities Management Cost Estimating & A/E Evaluation Service (00CFM1B)

Date Prepared: July 15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

	Boeckh												
Location	Indexes		Medical	Center			Ambulat	ory Care			Clinical Imp	provements	
			Total	Medium	Light		Total	Medium	Light		Total	Medium	Light
		New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation
Altoona, PA	2,705.2	\$369	\$288	\$187	\$98	\$319	\$249	\$162	\$85	\$359	\$278	\$181	\$95
Butler, PA	2,701.1	\$368	\$287	\$187	\$98	\$319	\$249	\$162	\$85	\$359	\$278	\$181	\$95
Clarksburg, WV	2,701.1	\$368	\$287	\$187	\$98	\$319	\$249	\$162	\$85	\$359	\$278	\$181	\$95
Coatesville, PA	3,239.0	\$442	\$345	\$224	\$118	\$382	\$298	\$194	\$102	\$430	\$333	\$217	\$114
Erie, PA	2,629.3	\$359	\$280	\$182	\$95	\$310	\$242	\$157	\$83	\$349	\$271	\$176	\$92
Lebanon, PA	2,464.3	\$336	\$262	\$170	\$90	\$291	\$227	\$147	\$77	\$327	\$254	\$165	\$87
Philadelphia, PA	3,239.0	\$442	\$345	\$224	\$118	\$382	\$298	\$194	\$102	\$430	\$333	\$217	\$114
Pittsburgh, PA	2,701.1	\$368	\$287	\$187	\$98	\$319	\$249	\$162	\$85	\$359	\$278	\$181	\$95
Wilkes-Barre, PA	3,239.0	\$442	\$345	\$224	\$118	\$382	\$298	\$194	\$102	\$430	\$333	\$217	\$114
Wilmington, DE	2,708.6	\$369	\$288	\$187	\$98	\$320	\$249	\$162	\$85	\$360	\$279	\$181	\$95
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

Unit costs have been updated using the most current projects and VA/PACES, to reflect the dynamics of the delivery of healthcare

Cost shown are averages to be used for establishing an order of magnitude. Actual costs will vary depending on complexity and unique conditions of each project.

Costs shown are for building construction only. Additional costs to be considered include: Pre-Design allowance; escalation to contract award date; construction contingencies; technical services; impact costs; utility agreements; site improvements; site utilities; CM fees; and current local market conditions

Costs are as of the time of BOECKH Index period shown. Adjust to latest available BOECKH Index. Multiply unit costs by the current BOECKH Index and divide by the index shown in table.

Allow additional funds for known adverse sub-surface conditions, seismic, and hurricane loading.

Allow additional funds for special construction requirements such as: phasing; unusual site constraints; tie-in to existing structure; shoring; vertical expansion.

Allow additional funds for compliance with VA Physical Security Standards and Sustainability Guidelines for 5' outdside of Building Envelope. Funds are included for Building Envelope.

Sitework and site utility costs will vary greatly for each project. Early identification of requirements is critical.

For conceptual estimates on projects up to \$25M, 15% added building cost is a reasonable rule of thumb for sitework and site utilities . Factor may decrease to 10% for larger projects.

Ambulatory Care is considered a "9 to 5" soft clinic - few heavy labs, diagnostic areas, or beds. Functions consist of those found in exam rooms, minor surgery, small radiology suites, clinics, etc.

Clinical Improvements include intensive clinical space - diagnostics, labs, surgical suites. These represent the most expensive departments.

MARKET CONDITIONS:

The construction market is subject to rapid changes brought on by natural disasters and global events. Adjustments may be required, based on most current market surveys and industry reports.

VISN 4: STAR & STRIPES Veterans Healthcare Network

CURRENT BUILDING ONLY CONSTRUCTION UNIT COST PER SQUARE FOOT

USE FOR STRATEGIC PLANNING PURPOSES ONLY - NOT FOR BUDGETING

PREPARED BY: Office of Construction & Facilities Management Cost Estimating & A/E Evaluation Service (00CFM1B)

Date Prepared: July 15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

Location	Boeckh Indexes		Bed Tower	Replacement			Domi	ciliary		Stand Alone Outpatient Clinic				
			Total	Medium	Light		Total	Medium	Light		Total	Medium	Light	
		New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation	
Altoona, PA	2,705.2	\$381	\$305	\$198	\$104	\$221	\$151	\$98	\$52	\$305	\$234	\$152	\$80	
Butler, PA	2,701.1	\$380	\$304	\$198	\$104	\$220	\$151	\$98	\$52	\$304	\$234	\$152	\$80	
Clarksburg, WV	2,701.1	\$380	\$304	\$198	\$104	\$220	\$151	\$98	\$52	\$304	\$234	\$152	\$80	
Coatesville, PA	3,239.0	\$456	\$365	\$237	\$124	\$264	\$181	\$118	\$62	\$365	\$281	\$182	\$96	
Erie, PA	2,629.3	\$370	\$296	\$192	\$101	\$214	\$147	\$96	\$50	\$296	\$228	\$148	\$78	
Lebanon, PA	2,464.3	\$347	\$278	\$180	\$95	\$201	\$138	\$90	\$47	\$277	\$214	\$139	\$73	
Philadelphia, PA	3,239.0	\$456	\$365	\$237	\$124	\$264	\$181	\$118	\$62	\$365	\$281	\$182	\$96	
Pittsburgh, PA	2,701.1	\$380	\$304	\$198	\$104	\$220	\$151	\$98	\$52	\$304	\$234	\$152	\$80	
Wilkes-Barre, PA	3,239.0	\$456	\$365	\$237	\$124	\$264	\$181	\$118	\$62	\$365	\$281	\$182	\$96	
Wilmington, DE	2,708.6	\$381	\$305	\$198	\$104	\$221	\$152	\$99	\$52	\$305	\$235	\$153	\$80	
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

NOTES:

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VISN 4: STAR & STRIPES Veterans Healthcare Network

CURRENT BUILDING ONLY CONSTRUCTION UNIT COST PER SQUARE FOOT

USE FOR STRATEGIC PLANNING PURPOSES ONLY - NOT FOR BUDGETING

PREPARED BY: Office of Construction & Facilities Management Cost Estimating & A/E Evaluation Service (00CFM1B)

Date Prepared: July 15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

Location	Boeckh Indexes		Acute P	sychiatric			Menta	l Health			Poly 1	rauma	
	шаскос		Total	Medium	Light		Total	Medium	Light		Total	Medium	Light
		New	Renovation	Renovation	-	New	Renovation	Renovation	Renovation	New	Renovation	Renovation	
Altoona, PA	2,705.2	\$378	\$302	\$196	\$103	\$313	\$244	\$158	\$83	\$360	\$284	\$185	\$97
Butler, PA	2,701.1	\$378	\$302	\$196	\$103	\$312	\$243	\$158	\$83	\$360	\$284	\$184	\$97
Clarksburg, WV	2,701.1	\$378	\$302	\$196	\$103	\$312	\$243	\$158	\$83	\$360	\$284	\$184	\$97
Coatesville, PA	3,239.0	\$453	\$362	\$235	\$123	\$374	\$292	\$190	\$100	\$431	\$340	\$221	\$116
Erie, PA	2,629.3	\$368	\$294	\$191	\$100	\$304	\$237	\$154	\$81	\$350	\$276	\$179	\$94
Lebanon, PA	2,464.3	\$345	\$275	\$179	\$94	\$285	\$222	\$144	\$76	\$328	\$259	\$168	\$88
Philadelphia, PA	3,239.0	\$453	\$362	\$235	\$123	\$374	\$292	\$190	\$100	\$431	\$340	\$221	\$116
Pittsburgh, PA	2,701.1	\$378	\$302	\$196	\$103	\$312	\$243	\$158	\$83	\$360	\$284	\$184	\$97
Wilkes-Barre, PA	3,239.0	\$453	\$362	\$235	\$123	\$374	\$292	\$190	\$100	\$431	\$340	\$221	\$116
Wilmington, DE	2,708.6	\$379	\$302	\$197	\$103	\$313	\$244	\$159	\$83	\$361	\$284	\$185	\$97
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

Unit costs have been updated using the most current projects and VA/PACES, to reflect the dynamics of the delivery of healthcare

Cost shown are averages to be used for establishing an order of magnitude. Actual costs will vary depending on complexity and unique conditions of each project.

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technical services; impact costs; utility agreements; site improvements; site utilities; CM fees; and current local market conditions.

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MARKET CONDITIONS:

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VISN 4: STAR & STRIPES Veterans Healthcare Network

CURRENT BUILDING ONLY CONSTRUCTION UNIT COST PER SQUARE FOOT

USE FOR STRATEGIC PLANNING PURPOSES ONLY - NOT FOR BUDGETING

PREPARED BY: Office of Construction & Facilities Management Cost Estimating & A/E Evaluation Service (00CFM1B)

Date Prepared: July 15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

Location	Boeckh Indexes		Spinal Cord	I Injury (SCI)		Nui	rsing Home C	are Unit (NH	CU)	Blind Rehabilitation				
			Total	Medium	Light		Total	Medium	Light		Total	Medium	Light	
		New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation	
Altoona, PA	2,705.2	\$329	\$267	\$174	\$91	\$302	\$240	\$156	\$82	\$327	\$250	\$162	\$85	
Butler, PA	2,701.1	\$329	\$267	\$173	\$91	\$301	\$240	\$156	\$82	\$327	\$249	\$162	\$85	
Clarksburg, WV	2,701.1	\$329	\$267	\$173	\$91	\$301	\$240	\$156	\$82	\$327	\$249	\$162	\$85	
Coatesville, PA	3,239.0	\$394	\$320	\$208	\$109	\$361	\$287	\$187	\$98	\$392	\$299	\$194	\$102	
Erie, PA	2,629.3	\$320	\$260	\$169	\$89	\$293	\$233	\$152	\$80	\$318	\$243	\$158	\$83	
Lebanon, PA	2,464.3	\$300	\$244	\$158	\$83	\$275	\$219	\$142	\$75	\$298	\$227	\$148	\$78	
Philadelphia, PA	3,239.0	\$394	\$320	\$208	\$109	\$361	\$287	\$187	\$98	\$392	\$299	\$194	\$102	
Pittsburgh, PA	2,701.1	\$329	\$267	\$173	\$91	\$301	\$240	\$156	\$82	\$327	\$249	\$162	\$85	
Wilkes-Barre, PA	3,239.0	\$394	\$320	\$208	\$109	\$361	\$287	\$187	\$98	\$392	\$299	\$194	\$102	
Wilmington, DE	2,708.6	\$330	\$268	\$174	\$91	\$302	\$240	\$156	\$82	\$328	\$250	\$163	\$85	
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

NOTES:

Unit costs have been updated using the most current projects and VA/PACES, to reflect the dynamics of the delivery of healthcare

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VISN 4: STAR & STRIPES Veterans Healthcare Network

CURRENT BUILDING ONLY CONSTRUCTION UNIT COST PER SQUARE FOOT

USE FOR STRATEGIC PLANNING PURPOSES ONLY - NOT FOR BUDGETING

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Date Prepared: July 15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

Location	Boeckh Indexes	Rese	arch - Heavy;	Wetlabs & A	nimals		Surgery a	and PACU		Resea	rch - Nromal:	Mix Heavy 8	Offices
			Total	Medium	Light		Total	Medium	Light		Total	Medium	Light
		New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation	New	Renovation	Renovation	-
Altoona, PA	2,705.2	\$571	\$486	\$316	\$166	\$507	\$415	\$270	\$142	\$412	\$350	\$227	\$119
Butler, PA	2,701.1	\$570	\$485	\$315	\$165	\$506	\$414	\$269	\$141	\$412	\$349	\$227	\$119
Clarksburg, WV	2,701.1	\$570	\$485	\$315	\$165	\$506	\$414	\$269	\$141	\$412	\$349	\$227	\$119
Coatesville, PA	3,239.0	\$684	\$581	\$378	\$198	\$607	\$497	\$323	\$170	\$494	\$419	\$272	\$143
Erie, PA	2,629.3	\$555	\$472	\$307	\$161	\$492	\$403	\$262	\$138	\$401	\$340	\$221	\$116
Lebanon, PA	2,464.3	\$520	\$442	\$288	\$151	\$462	\$378	\$246	\$129	\$376	\$319	\$207	\$109
Philadelphia, PA	3,239.0	\$684	\$581	\$378	\$198	\$607	\$497	\$323	\$170	\$494	\$419	\$272	\$143
Pittsburgh, PA	2,701.1	\$570	\$485	\$315	\$165	\$506	\$414	\$269	\$141	\$412	\$349	\$227	\$119
Wilkes-Barre, PA	3,239.0	\$684	\$581	\$378	\$198	\$607	\$497	\$323	\$170	\$494	\$419	\$272	\$143
Wilmington, DE	2,708.6	\$572	\$486	\$316	\$166	\$507	\$415	\$270	\$142	\$413	\$350	\$228	\$120
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

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VISN 4: STAR & STRIPES Veterans Healthcare Network

CURRENT BUILDING ONLY CONSTRUCTION UNIT COST PER SQUARE FOOT

USE FOR STRATEGIC PLANNING PURPOSES ONLY - NOT FOR BUDGETING

PREPARED BY: Office of Construction & Facilities Management Cost Estimating & A/E Evaluation Service (00CFM1B)

Date Prepared: July 15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

Location	Boeckh Indexes	Administra	ation Space; I	Housed in Ma	nin Hospital		Parking	Garage		Surface	Parking - Price	ed Per Parkin	g Space
			Total	Medium	Light		Total	Medium	Light				
		New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation	New Space			
Altoona, PA	2,705.2	\$232	\$182	\$118	\$62	\$54	\$24	\$16	\$8	\$3,024	\$0	\$0	\$0
Butler, PA	2,701.1	\$232	\$182	\$118	\$62	\$54	\$24	\$16	\$8	\$3,019	\$0	\$0	\$0
Clarksburg, WV	2,701.1	\$232	\$182	\$118	\$62	\$54	\$24	\$16	\$8	\$3,019	\$0	\$0	\$0
Coatesville, PA	3,239.0	\$278	\$218	\$141	\$74	\$64	\$29	\$19	\$10	\$3,620	\$0	\$0	\$0
Erie, PA	2,629.3	\$226	\$177	\$115	\$60	\$52	\$23	\$15	\$8	\$2,939	\$0	\$0	\$0
Lebanon, PA	2,464.3	\$212	\$166	\$108	\$57	\$49	\$22	\$14	\$7	\$2,754	\$0	\$0	\$0
Philadelphia, PA	3,239.0	\$278	\$218	\$141	\$74	\$64	\$29	\$19	\$10	\$3,620	\$0	\$0	\$0
Pittsburgh, PA	2,701.1	\$232	\$182	\$118	\$62	\$54	\$24	\$16	\$8	\$3,019	\$0	\$0	\$0
Wilkes-Barre, PA	3,239.0	\$278	\$218	\$141	\$74	\$64	\$29	\$19	\$10	\$3,620	\$0	\$0	\$0
Wilmington, DE	2,708.6	\$233	\$182	\$118	\$62	\$54	\$24	\$16	\$8	\$3,028	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

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Parking garage costs are for above grade parking. Allow additional funds for any levels below grade.

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Date Prepared: July 15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

	Boeckh												
Location	Indexes		Warehouse	s -w/ Offices									
			Total	Medium	Light								
		New	Renovation	Renovation	Renovation								
Altoona, PA	2,705.2	\$182	\$131	\$85	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Butler, PA	2,701.1	\$181	\$131	\$85	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Clarksburg, WV	2,701.1	\$181	\$131	\$85	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coatesville, PA	3,239.0	\$218	\$157	\$102	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Erie, PA	2,629.3	\$177	\$127	\$83	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lebanon, PA	2,464.3	\$165	\$119	\$78	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Philadelphia, PA	3,239.0	\$218	\$157	\$102	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pittsburgh, PA	2,701.1	\$181	\$131	\$85	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wilkes-Barre, PA	3,239.0	\$218	\$157	\$102	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wilmington, DE	2,708.6	\$182	\$131	\$85	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

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VISN 4: STAR & STRIPES Veterans Healthcare Network

CURRENT BUILDING ONLY CONSTRUCTION UNIT COST PER SQUARE FOOT USE FOR STRATEGIC PLANNING PURPOSES ONLY - NOT FOR BUDGETING

PREPARED BY: Office of Construction & Facilities Management Cost Estimating & A/E Evaluation Service (00CFM1B)

Date Prepared: July 15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

	Boeckh									Operating and Mothball Costs				
Location	Indexes	Demol	ition Cost for	an Existing Bu	uilding		ce - Need To I	Provide Speci	lic Build-Out				S	
						Yearly Rate				"Full"	Adjacent	Stand Alone		
		Demolition	Haul &			Per Square				Operational	Mothball	Mothball		
		Cost Only	Dump			Foot				Costs	Costs	Costs		
Altoona, PA	2,705.2	\$9.78	\$11.10	\$0.00	\$0.00	\$34.79	\$0.00	\$0.00	\$0.00	\$21.54	\$12.57	\$5.78	\$0.00	
Butler, PA	2,701.1	\$9.76	\$11.08	\$0.00	\$0.00	\$34.74	\$0.00	\$0.00	\$0.00	\$21.51	\$12.55	\$5.77	\$0.00	
Clarksburg, WV	2,701.1	\$9.76	\$11.08	\$0.00	\$0.00	\$34.74	\$0.00	\$0.00	\$0.00	\$21.51	\$12.55	\$5.77	\$0.00	
Coatesville, PA	3,239.0	\$11.71	\$13.29	\$0.00	\$0.00	\$41.66	\$0.00	\$0.00	\$0.00	\$25.79	\$15.05	\$6.92	\$0.00	
Erie, PA	2,629.3	\$9.51	\$10.79	\$0.00	\$0.00	\$33.81	\$0.00	\$0.00	\$0.00	\$20.94	\$12.22	\$5.62	\$0.00	
Lebanon, PA	2,464.3	\$8.91	\$10.11	\$0.00	\$0.00	\$31.69	\$0.00	\$0.00	\$0.00	\$19.62	\$11.45	\$5.27	\$0.00	
Philadelphia, PA	3,239.0	\$11.71	\$13.29	\$0.00	\$0.00	\$41.66	\$0.00	\$0.00	\$0.00	\$25.79	\$15.05	\$6.92	\$0.00	
Pittsburgh, PA	2,701.1	\$9.76	\$11.08	\$0.00	\$0.00	\$34.74	\$0.00	\$0.00	\$0.00	\$21.51	\$12.55	\$5.77	\$0.00	
Wilkes-Barre, PA	3,239.0	\$11.71	\$13.29	\$0.00	\$0.00	\$41.66	\$0.00	\$0.00	\$0.00	\$25.79	\$15.05	\$6.92	\$0.00	
Wilmington, DE	2,708.6	\$9.79	\$11.11	\$0.00	\$0.00	\$34.83	\$0.00	\$0.00	\$0.00	\$21.57	\$12.59	\$5.79	\$0.00	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

NOTES

Unit costs have been updated using the most current projects and VA/PACES, to reflect the dynamics of the delivery of healthcare

Cost shown are averages to be used for establishing an order of magnitude. Actual costs will vary depending on complexity and unique conditions of each project.

Costs shown are for building construction only. Additional costs to be considered include: Pre-Design allowance; escalation to contract award date; construction contingencies; technical services; impact costs; utility agreements; site improvements; site utilities; CM fees; and current local market conditions

Costs are as of the time of BOECKH Index period shown. Adjust to latest available BOECKH Index. Multiply unit costs by the current BOECKH Index and divide by the index shown in table.

"Demolition Costs Only" is based on razing the entire structure and disposing of the waste material on-site. Haul & Dump is not included. Hazardous material abatement is not included.

"Haul & Dump" includes cost for a 20 mile haul and the appropriate dump fees for construction materials. Disposal of hazardous materials is not included. Additional funds should be included for known adverse conditions, length of haul, inflated dump fees, closed dump and refuge facilities

To calculate savings for mothballed structures, subtract which type of "Mothballing" is being utilized (Adjacent or Stand Alone) from the "Full" Operating Costs. The "Full" Operating Costs include: Electric, water, gas, sewage, major systems maintenance, building shell maintenance, janitorial, and security

Based on the type of "Mothballing" to be used, percentages have been utilized to account for maintaining the integrity of the building envelope maintaining non-freezing conditions for sprinklers & utilities, maintenance, security, and ensuring JHCO compliance

Leasing yearly rates only includes: land, site improvements, building shell, taxes, utilities, insurance, shell and outside maintenance Similar to a sole occupacy of a "Spec" building - HOUSEKEEPING COSTS ARE NOT INCLUDED - Assumes normal operating days and hours - NOT 24/7
Lease cost does not include initial build out (tenant improvement) of space for the specific function. To calculate build out cost, use "Total Renovation" cost for the specific building type.

The construction market is subject to rapid changes brought on by natural disasters and global events. Adjustments may be required, based on most current market surveys and industry reports.

VISN 4: STAR & STRIPES Veterans Healthcare Network

CURRENT BUILDING ONLY CONSTRUCTION UNIT COST PER SQUARE FOOT

USE FOR STRATEGIC PLANNING PURPOSES ONLY - NOT FOR BUDGETING

PREPARED BY: Office of Construction & Facilities Management Cost Estimating & A/E Evaluation Service (00CFM1B)

Date Prepared: July 15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

Location	Boeckh Indexes		Roof Rep	lacement		Mode	rnize Restroc	ms for UFAS	S/ADA	Fire Alarms				
						Total					Total			
		EDPM	Built Up	Shingles	Metal	Renovation				New	Renovation			
Altoona, PA	2,705.2	\$9.35	\$8.93	\$5.73	\$7.53	\$233.47	\$0.00	\$0.00	\$0.00	\$8.04	\$9.45	\$0.00	\$0.00	
Butler, PA	2,701.1	\$9.34	\$8.91	\$5.72	\$7.52	\$233.12	\$0.00	\$0.00	\$0.00	\$8.02	\$9.44	\$0.00	\$0.00	
Clarksburg, WV	2,701.1	\$9.34	\$8.91	\$5.72	\$7.52	\$233.12	\$0.00	\$0.00	\$0.00	\$8.02	\$9.44	\$0.00	\$0.00	
Coatesville, PA	3,239.0	\$11.20	\$10.69	\$6.86	\$9.02	\$279.54	\$0.00	\$0.00	\$0.00	\$9.62	\$11.32	\$0.00	\$0.00	
Erie, PA	2,629.3	\$9.09	\$8.67	\$5.57	\$7.32	\$226.92	\$0.00	\$0.00	\$0.00	\$7.81	\$9.19	\$0.00	\$0.00	
Lebanon, PA	2,464.3	\$8.52	\$8.13	\$5.22	\$6.86	\$212.68	\$0.00	\$0.00	\$0.00	\$7.32	\$8.61	\$0.00	\$0.00	
Philadelphia, PA	3,239.0	\$11.20	\$10.69	\$6.86	\$9.02	\$279.54	\$0.00	\$0.00	\$0.00	\$9.62	\$11.32	\$0.00	\$0.00	
Pittsburgh, PA	2,701.1	\$9.34	\$8.91	\$5.72	\$7.52	\$233.12	\$0.00	\$0.00	\$0.00	\$8.02	\$9.44	\$0.00	\$0.00	
Wilkes-Barre, PA	3,239.0	\$11.20	\$10.69	\$6.86	\$9.02	\$279.54	\$0.00	\$0.00	\$0.00	\$9.62	\$11.32	\$0.00	\$0.00	
Wilmington, DE	2,708.6	\$9.36	\$8.94	\$5.74	\$7.54	\$233.76	\$0.00	\$0.00	\$0.00	\$8.05	\$9.46	\$0.00	\$0.00	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

NOTES:

Unit costs have been updated using the most current projects and VA/PACES, to reflect the dynamics of the delivery of healthcare

Cost shown are averages to be used for establishing an order of magnitude. Actual costs will vary depending on complexity and unique conditions of each project.

Costs shown are for building construction only. Additional costs to be considered include: Pre-Design allowance; escalation to contract award date; construction contingencies; technical services; impact costs; utility agreements; site improvements; site utilities; CM fees; and current local market conditions.

Costs are as of the time of BOECKH Index period shown. Adjust to latest available BOECKH Index. Multiply unit costs by the current BOECKH Index and divide by the index shown in table.

Roof replacement costs do not include asbestos removal or disposal. Verify presence of asbestos in existing roof and include additional funds as necessary.

MARKET CONDITIONS:

The construction market is subject to rapid changes brought on by natural disasters and global events. Adjustments may be required, based on most current market surveys and industry reports.

VISN 4: STAR & STRIPES Veterans Healthcare Network

CURRENT BUILDING ONLY CONSTRUCTION UNIT COST PER SQUARE FOOT USE FOR STRATEGIC PLANNING PURPOSES ONLY - NOT FOR BUDGETING

PREPARED BY: Office of Construction & Facilities Management Cost Estimating & A/E Evaluation Service (00CFM1B)

Date Prepared: July 15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

	Boeckh											
Location	Indexes		Escalation Rates				Escalation	on Rates		Escalati	on Rates	
		2009	2010	2011	2012	2013	2014	2015	2016			
Altoona, PA	2,705.2	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%			
Butler, PA	2,701.1	6.00%	6.00%	6.00%	6.00%	5.00%	5.00%	5.00%	5.00%			
Clarksburg, WV	2,701.1	6.00%	6.00%	6.00%	6.00%	5.00%	5.00%	5.00%	5.00%			
Coatesville, PA	3,239.0	6.00%	6.00%	6.00%	6.00%	5.00%	5.00%	5.00%	5.00%			
Erie, PA	2,629.3	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%			
Lebanon, PA	2,464.3	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%			
Philadelphia, PA	3,239.0	6.00%	6.00%	6.00%	6.00%	5.00%	5.00%	5.00%	5.00%			
Pittsburgh, PA	2,701.1	6.00%	6.00%	6.00%	6.00%	5.00%	5.00%	5.00%	5.00%			
Wilkes-Barre, PA	3,239.0	6.00%	6.00%	6.00%	6.00%	5.00%	5.00%	5.00%	5.00%			
Wilmington, DE	2,708.6	6.00%	6.00%	6.00%	6.00%	5.00%	5.00%	5.00%	5.00%			

NOTES:

Escalation rates sheet has been updated on January 7, 2009 per current market/economic conditions.

When using the above Escalation Rates over a number of years. These will need to be compounded to show true escalation.

MARKET CONDITIONS:

The construction market is subject to rapid changes brought on by natural disasters and global events. Adjustments may be required, based on most current market surveys and industry reports.

VISN 4: STAR & STRIPES Veterans Healthcare Network

RELATIVE COST FACTOR COMPARISIONS BETWEEN VAMCs

USE FOR STRATEGIC PLANNING PURPOSES ONLY - NOT FOR BUDGETING

PREPARED BY: Office of Construction & Facilities Management Cost Estimating & A/E Evaluation Service (00CFM18

Date Prepared: July 15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

	Boeckh		
Location	Indexes	Cost Factor	EXPLANATION
Altoona, PA	2,705.2	1.12	Example: Wilkes-Barre, PA is 1.32 higher than Lebanon, PA.
Butler, PA	2,701.1	1.12	To calculate, use Wilkes-Barre, PA's factor of 1.35
Clarksburg, WV	2,701.1	1.12	and divide Lebanon, PA's factor of 1.02 into it.
Coatesville, PA	3,239.0	1.35	That is 1.35/1.02 = 1.32.
Erie, PA	2,629.3	1.09	If one dollar (1.00) was spent in Lebanon, PA
Lebanon, PA	2,464.3	1.02	then to get the equivalent building in Wilkes-Barre, PA
Philadelphia, PA	3,239.0	1.35	one dollar and thirty-two cents (\$1.32) would be required.
Pittsburgh, PA	2,701.1	1.12	
Wilkes-Barre, PA	3,239.0	1.35	Example: Altoona, PA is 0.83 of Coatesville, PA.
Wilmington, DE	2,708.6	1.13	This is calculated by dividing Altoona, PA's cost factor of 1.12
		0.00	by Coatesville, PA's cost factor of 1.35 or 1.12/1.35 = 0.83.
		0.00	That means that for every dollar (\$1.00) spent in Coatesville, PA
		0.00	it would cost eighty-three cents (\$0.83)
		0.00	for an equivalent building in Altoona, PA.
		0.00	
		0.00	These relative cost factors are based on
		0.00	the Boeckh Indexes for MAY-JUN 2008,
		0.00	and are useful to obtain quick rough ideas of
·		0.00	probable costs relative from one city to another.
·		0.00	
·		0.00	REMINDER: Each project is unique.
		0.00	This document - for strategic planning only

In addition, local economic market conditions can significantly impact costs.