VISN 3: NY/NJ Veterans Healthcare Network

CURRENT BUILDING ONLY CONSTRUCTION UNIT COST PER SQUARE FOOT

USE FOR STRATEGIC PLANNING PURPOSES ONLY - NOT FOR BUDGETING

PREPARED BY: Office of Construction & Facilities Management Cost Estimating & A/E Evaluation Service (00CFM1B) Date Prepared: July15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

	Boeckh												
Location	Indexes		Medica	I Center			Ambulat	ory Care			Clinical Im	provements	
			Total	Medium	Light		Total	Medium	Light		Total	Medium	Light
		New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation
Bronx, NY	4,139.0	\$564	\$441	\$286	\$150	\$488	\$381	\$248	\$130	\$550	\$426	\$277	\$145
Brooklyn, NY	4,139.0	\$564	\$441	\$286	\$150	\$488	\$381	\$248	\$130	\$550	\$426	\$277	\$145
Castle Point, NY	3,798.1	\$518	\$404	\$263	\$138	\$448	\$350	\$227	\$119	\$504	\$391	\$254	\$133
East Orange, NJ	3,279.2	\$447	\$349	\$227	\$119	\$387	\$302	\$196	\$103	\$435	\$337	\$219	\$115
Lyons, NJ	3,279.2	\$447	\$349	\$227	\$119	\$387	\$302	\$196	\$103	\$435	\$337	\$219	\$115
Montrose, NY	3,798.1	\$518	\$404	\$263	\$138	\$448	\$350	\$227	\$119	\$504	\$391	\$254	\$133
New York, NY	4,139.0	\$564	\$441	\$286	\$150	\$488	\$381	\$248	\$130	\$550	\$426	\$277	\$145
Northport, NY	4,139.7	\$564	\$441	\$286	\$150	\$489	\$381	\$248	\$130	\$550	\$426	\$277	\$145
St. Albans, NY	4,139.0	\$564	\$441	\$286	\$150	\$488	\$381	\$248	\$130	\$550	\$426	\$277	\$145
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

Unit costs have been updated using the most current projects and VA/PACES, to reflect the dynamics of the delivery of healthcare

Cost shown are averages to be used for establishing an order of magnitude. Actual costs will vary depending on complexity and unique conditions of each project.

Costs shown are for building construction only. Additional costs to be considered include: Pre-Design allowance; escalation to contract award date; construction contingencies; technical services; impact costs; utility agreements; site improvements; site utilities; CM fees; and current local market conditions.

Costs are as of the time of BOECKH Index period shown. Adjust to latest available BOECKH Index. Multiply unit costs by the current BOECKH Index and divide by the index shown in table.

Allow additional funds for known adverse sub-surface conditions, seismic, and hurricane loading.

Allow additional funds for special construction requirements such as: phasing; unusual site constraints; tie-in to existing structure; shoring; vertical expansion.

Allow additional funds for compliance with VA Physical Security Standards and Sustainability Guidelines for 5' outdside of Building Envelope. Funds are included for Building Envelope.

Sitework and site utility costs will vary greatly for each project. Early identification of requirements is critical. For conceptual estimates on projects up to \$25M, 15% added building cost is a reasonable rule of thumb for sitework and site utilities. Factor may decrease to 10% for larger projects.

Ambulatory Care is considered a "9 to 5" soft clinic - few heavy labs, diagnostic areas, or beds. Functions consist of those found in exam rooms, minor surgery, small radiology suites, clinics, etc.

Clinical Improvements include intensive clinical space - diagnostics, labs, surgical suites. These represent the most expensive departments.

MARKET CONDITIONS:

The construction market is subject to rapid changes brought on by natural disasters and global events. Adjustments may be required, based on most current market surveys and industry reports.

VISN 3: NY/NJ Veterans Healthcare Network

CURRENT BUILDING ONLY CONSTRUCTION UNIT COST PER SQUARE FOOT

USE FOR STRATEGIC PLANNING PURPOSES ONLY - NOT FOR BUDGETING

PREPARED BY: Office of Construction & Facilities Management Cost Estimating & A/E Evaluation Service (00CFM1B) Date Prepared: July15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

	Boeckh												
Location	Indexes		Bed Tower I	Replacement			Domi	ciliary		S	stand Alone C	Outpatient Clir	nic
			Total	Medium	Light		Total	Medium	Light		Total	Medium	Light
		New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation
Bronx, NY	4,139.0	\$583	\$466	\$303	\$159	\$338	\$232	\$151	\$79	\$466	\$359	\$233	\$122
Brooklyn, NY	4,139.0	\$583	\$466	\$303	\$159	\$338	\$232	\$151	\$79	\$466	\$359	\$233	\$122
Castle Point, NY	3,798.1	\$535	\$428	\$278	\$146	\$310	\$213	\$138	\$73	\$428	\$329	\$214	\$112
East Orange, NJ	3,279.2	\$462	\$369	\$240	\$126	\$267	\$184	\$119	\$63	\$369	\$284	\$185	\$97
Lyons, NJ	3,279.2	\$462	\$369	\$240	\$126	\$267	\$184	\$119	\$63	\$369	\$284	\$185	\$97
Montrose, NY	3,798.1	\$535	\$428	\$278	\$146	\$310	\$213	\$138	\$73	\$428	\$329	\$214	\$112
New York, NY	4,139.0	\$583	\$466	\$303	\$159	\$338	\$232	\$151	\$79	\$466	\$359	\$233	\$122
Northport, NY	4,139.7	\$583	\$466	\$303	\$159	\$338	\$232	\$151	\$79	\$466	\$359	\$233	\$122
St. Albans, NY	4,139.0	\$583	\$466	\$303	\$159	\$338	\$232	\$151	\$79	\$466	\$359	\$233	\$122
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

Unit costs have been updated using the most current projects and VA/PACES, to reflect the dynamics of the delivery of healthcare

Cost shown are averages to be used for establishing an order of magnitude. Actual costs will vary depending on complexity and unique conditions of each project.

Costs shown are for building construction only. Additional costs to be considered include: Pre-Design allowance; escalation to contract award date; construction contingencies; technical services; impact costs; utility agreements; site improvements; site utilities; CM fees; and current local market conditions.

Costs are as of the time of BOECKH Index period shown. Adjust to latest available BOECKH Index. Multiply unit costs by the current BOECKH Index and divide by the index shown in table.

Allow additional funds for known adverse sub-surface conditions, seismic, and hurricane loading.

Allow additional funds for special construction requirements such as: phasing; unusual site constraints; tie-in to existing structure; shoring; vertical expansion.

Allow additional funds for compliance with VA Physical Security Standards and Sustainability Guidelines for 5' outdside of Building Envelope. Funds are included for Building Envelope.

Sitework and site utility costs will vary greatly for each project. Early identification of requirements is critical. For conceptual estimates on projects up to \$25M, 15% added building cost is a reasonable rule of thumb for sitework and site utilities. Factor may decrease to 10% for larger projects.

MARKET CONDITIONS:

The construction market is subject to rapid changes brought on by natural disasters and global events. Adjustments may be required, based on most current market surveys and industry reports.

VISN 3: NY/NJ Veterans Healthcare Network

CURRENT BUILDING ONLY CONSTRUCTION UNIT COST PER SQUARE FOOT

USE FOR STRATEGIC PLANNING PURPOSES ONLY - NOT FOR BUDGETING

PREPARED BY: Office of Construction & Facilities Management Cost Estimating & A/E Evaluation Service (00CFM1B) Date Prepared: July15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

	Boeckh												
Location	Indexes		Acute Pa	sychiatric			Mental	Health			Poly T	rauma	
			Total	Medium	Light		Total	Medium	Light		Total	Medium	Light
		New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation
Bronx, NY	4,139.0	\$579	\$462	\$300	\$158	\$478	\$373	\$242	\$127	\$551	\$435	\$283	\$148
Brooklyn, NY	4,139.0	\$579	\$462	\$300	\$158	\$478	\$373	\$242	\$127	\$551	\$435	\$283	\$148
Castle Point, NY	3,798.1	\$531	\$424	\$276	\$145	\$439	\$342	\$222	\$117	\$506	\$399	\$259	\$136
East Orange, NJ	3,279.2	\$459	\$366	\$238	\$125	\$379	\$295	\$192	\$101	\$437	\$344	\$224	\$118
Lyons, NJ	3,279.2	\$459	\$366	\$238	\$125	\$379	\$295	\$192	\$101	\$437	\$344	\$224	\$118
Montrose, NY	3,798.1	\$531	\$424	\$276	\$145	\$439	\$342	\$222	\$117	\$506	\$399	\$259	\$136
New York, NY	4,139.0	\$579	\$462	\$300	\$158	\$478	\$373	\$242	\$127	\$551	\$435	\$283	\$148
Northport, NY	4,139.7	\$579	\$462	\$300	\$158	\$478	\$373	\$242	\$127	\$551	\$435	\$283	\$148
St. Albans, NY	4,139.0	\$579	\$462	\$300	\$158	\$478	\$373	\$242	\$127	\$551	\$435	\$283	\$148
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

Unit costs have been updated using the most current projects and VA/PACES, to reflect the dynamics of the delivery of healthcare

Cost shown are averages to be used for establishing an order of magnitude. Actual costs will vary depending on complexity and unique conditions of each project.

technical services; impact costs; utility agreements; site improvements; site utilities; CM fees; and current local market conditions.

Costs are as of the time of BOECKH Index period shown. Adjust to latest available BOECKH Index. Multiply unit costs by the current BOECKH Index and divide by the index shown in table.

Allow additional funds for known adverse sub-surface conditions, seismic, and hurricane loading.

Allow additional funds for special construction requirements such as: phasing; unusual site constraints; tie-in to existing structure; shoring; vertical expansion.

Allow additional funds for compliance with VA Physical Security Standards and Sustainability Guidelines for 5' outdside of Building Envelope. Funds are included for Building Envelope.

Sitework and site utility costs will vary greatly for each project. Early identification of requirements is critical. For conceptual estimates on projects up to \$25M, 15% added building cost is a reasonable rule of thumb for sitework and site utilities. Factor may decrease to 10% for larger projects.

MARKET CONDITIONS:

VISN 3: NY/NJ Veterans Healthcare Network

CURRENT BUILDING ONLY CONSTRUCTION UNIT COST PER SQUARE FOOT

USE FOR STRATEGIC PLANNING PURPOSES ONLY - NOT FOR BUDGETING

PREPARED BY: Office of Construction & Facilities Management Cost Estimating & A/E Evaluation Service (00CFM1B) Date Prepared: July15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

	Boeckh												
Location	Indexes		Spinal Cord	I Injury (SCI)		Nur	sing Home C	are Unit (NH	CU)		Blind Ref	nabilitation	
			Total	Medium	Light		Total	Medium	Light		Total	Medium	Light
		New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation
Bronx, NY	4,139.0	\$504	\$409	\$266	\$140	\$462	\$367	\$239	\$125	\$501	\$382	\$248	\$130
Brooklyn, NY	4,139.0	\$504	\$409	\$266	\$140	\$462	\$367	\$239	\$125	\$501	\$382	\$248	\$130
Castle Point, NY	3,798.1	\$462	\$375	\$244	\$128	\$424	\$337	\$219	\$115	\$459	\$351	\$228	\$120
East Orange, NJ	3,279.2	\$399	\$324	\$211	\$111	\$366	\$291	\$189	\$99	\$397	\$303	\$197	\$103
Lyons, NJ	3,279.2	\$399	\$324	\$211	\$111	\$366	\$291	\$189	\$99	\$397	\$303	\$197	\$103
Montrose, NY	3,798.1	\$462	\$375	\$244	\$128	\$424	\$337	\$219	\$115	\$459	\$351	\$228	\$120
New York, NY	4,139.0	\$504	\$409	\$266	\$140	\$462	\$367	\$239	\$125	\$501	\$382	\$248	\$130
Northport, NY	4,139.7	\$504	\$409	\$266	\$140	\$462	\$367	\$239	\$125	\$501	\$382	\$248	\$130
St. Albans, NY	4,139.0	\$504	\$409	\$266	\$140	\$462	\$367	\$239	\$125	\$501	\$382	\$248	\$130
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

Unit costs have been updated using the most current projects and VA/PACES, to reflect the dynamics of the delivery of healthcare

Cost shown are averages to be used for establishing an order of magnitude. Actual costs will vary depending on complexity and unique conditions of each project.

technical services; impact costs; utility agreements; site improvements; site utilities; CM fees; and current local market conditions.

Costs are as of the time of BOECKH Index period shown. Adjust to latest available BOECKH Index. Multiply unit costs by the current BOECKH Index and divide by the index shown in table.

Allow additional funds for known adverse sub-surface conditions, seismic, and hurricane loading.

Allow additional funds for special construction requirements such as: phasing; unusual site constraints; tie-in to existing structure; shoring; vertical expansion.

Allow additional funds for compliance with VA Physical Security Standards and Sustainability Guidelines for 5' outdside of Building Envelope. Funds are included for Building Envelope.

Sitework and site utility costs will vary greatly for each project. Early identification of requirements is critical. For conceptual estimates on projects up to \$25M, 15% added building cost is a reasonable rule of thumb for sitework and site utilities. Factor may decrease to 10% for larger projects.

MARKET CONDITIONS:

VISN 3: NY/NJ Veterans Healthcare Network

CURRENT BUILDING ONLY CONSTRUCTION UNIT COST PER SQUARE FOOT

USE FOR STRATEGIC PLANNING PURPOSES ONLY - NOT FOR BUDGETING

PREPARED BY: Office of Construction & Facilities Management Cost Estimating & A/E Evaluation Service (00CFM1B) Date Prepared: July15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

	Boeckh												
Location	Indexes	Rese	arch - Heavy;	Wetlabs & A	nimals		Surgery a	and PACU		Resea	rch - Normal;	Mix Heavy &	Offices
			Total	Medium	Light		Total	Medium	Light		Total	Medium	Light
		New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation
Bronx, NY	4,139.0	\$874	\$743	\$483	\$254	\$775	\$635	\$413	\$217	\$631	\$535	\$348	\$183
Brooklyn, NY	4,139.0	\$874	\$743	\$483	\$254	\$775	\$635	\$413	\$217	\$631	\$535	\$348	\$183
Castle Point, NY	3,798.1	\$802	\$682	\$443	\$233	\$711	\$583	\$379	\$199	\$579	\$491	\$319	\$168
East Orange, NJ	3,279.2	\$693	\$589	\$383	\$201	\$614	\$503	\$327	\$172	\$500	\$424	\$276	\$145
Lyons, NJ	3,279.2	\$693	\$589	\$383	\$201	\$614	\$503	\$327	\$172	\$500	\$424	\$276	\$145
Montrose, NY	3,798.1	\$802	\$682	\$443	\$233	\$711	\$583	\$379	\$199	\$579	\$491	\$319	\$168
New York, NY	4,139.0	\$874	\$743	\$483	\$254	\$775	\$635	\$413	\$217	\$631	\$535	\$348	\$183
Northport, NY	4,139.7	\$874	\$743	\$483	\$254	\$775	\$635	\$413	\$217	\$631	\$535	\$348	\$183
St. Albans, NY	4,139.0	\$874	\$743	\$483	\$254	\$775	\$635	\$413	\$217	\$631	\$535	\$348	\$183
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

Unit costs have been updated using the most current projects and VA/PACES, to reflect the dynamics of the delivery of healthcare

Cost shown are averages to be used for establishing an order of magnitude. Actual costs will vary depending on complexity and unique conditions of each project.

technical services; impact costs; utility agreements; site improvements; site utilities; CM fees; and current local market conditions.

Costs are as of the time of BOECKH Index period shown. Adjust to latest available BOECKH Index. Multiply unit costs by the current BOECKH Index and divide by the index shown in table.

Allow additional funds for known adverse sub-surface conditions, seismic, and hurricane loading.

Allow additional funds for special construction requirements such as: phasing; unusual site constraints; tie-in to existing structure; shoring; vertical expansion.

Allow additional funds for compliance with VA Physical Security Standards and Sustainability Guidelines for 5' outdside of Building Envelope. Funds are included for Building Envelope.

Sitework and site utility costs will vary greatly for each project. Early identification of requirements is critical. For conceptual estimates on projects up to \$25M, 15% added building cost is a reasonable rule of thumb for sitework and site utilities. Factor may decrease to 10% for larger projects.

MARKET CONDITIONS:

VISN 3: NY/NJ Veterans Healthcare Network

CURRENT BUILDING ONLY CONSTRUCTION UNIT COST PER SQUARE FOOT

USE FOR STRATEGIC PLANNING PURPOSES ONLY - NOT FOR BUDGETING

PREPARED BY: Office of Construction & Facilities Management Cost Estimating & A/E Evaluation Service (00CFM1B) Date Prepared: July15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

Location	Boeckh Indexes	Administra	ation Space; I	Housed in Ma	in Hosptial		Parking	Garage		Surface Parking - Priced Per Parking Space				
			Total	Medium	Light		Total	Medium	Light		0		0	
		New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation	New Space				
Bronx, NY	4,139.0	\$356	\$278	\$181	\$95	\$82	\$37	\$24	\$12	\$4,626	\$0	\$0	\$0	
Brooklyn, NY	4,139.0	\$356	\$278	\$181	\$95	\$82	\$37	\$24	\$12	\$4,626	\$0	\$0	\$0	
Castle Point, NY	3,798.1	\$326	\$255	\$166	\$87	\$75	\$34	\$22	\$11	\$4,245	\$0	\$0	\$0	
East Orange, NJ	3,279.2	\$282	\$220	\$143	\$75	\$65	\$29	\$19	\$10	\$3,665	\$0	\$0	\$0	
Lyons, NJ	3,279.2	\$282	\$220	\$143	\$75	\$65	\$29	\$19	\$10	\$3,665	\$0	\$0	\$0	
Montrose, NY	3,798.1	\$326	\$255	\$166	\$87	\$75	\$34	\$22	\$11	\$4,245	\$0	\$0	\$0	
New York, NY	4,139.0	\$356	\$278	\$181	\$95	\$82	\$37	\$24	\$12	\$4,626	\$0	\$0	\$0	
Northport, NY	4,139.7	\$356	\$278	\$181	\$95	\$82	\$37	\$24	\$12	\$4,627	\$0	\$0	\$0	
St. Albans, NY	4,139.0	\$356	\$278	\$181	\$95	\$82	\$37	\$24	\$12	\$4,626	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

NOTES:

Unit costs have been updated using the most current projects and VA/PACES, to reflect the dynamics of the delivery of healthcare

Cost shown are averages to be used for establishing an order of magnitude. Actual costs will vary depending on complexity and unique conditions of each project.

technical services; impact costs; utility agreements; site improvements; site utilities; CM fees; and current local market conditions.

Costs are as of the time of BOECKH Index period shown. Adjust to latest available BOECKH Index. Multiply unit costs by the current BOECKH Index and divide by the index shown in table.

Allow additional funds for known adverse sub-surface conditions, seismic, and hurricane loading.

Allow additional funds for special construction requirements such as: phasing; unusual site constraints; tie-in to existing structure; shoring; vertical expansion.

Allow additional funds for compliance with VA Physical Security Standards and Sustainability Guidelines for 5' outdside of Building Envelope. Funds are included for Building Envelope.

Sitework and site utility costs will vary greatly for each project. Early identification of requirements is critical. For conceptual estimates on projects up to \$25M, 15% added building cost is a reasonable rule of thumb for sitework and site utilities. Factor may decrease to 10% for larger projects.

Parking garage cost are for above grade parking. Allow additional funds for any levels below ground.

MARKET CONDITIONS:

VISN 3: NY/NJ Veterans Healthcare Network

CURRENT BUILDING ONLY CONSTRUCTION UNIT COST PER SQUARE FOOT

USE FOR STRATEGIC PLANNING PURPOSES ONLY - NOT FOR BUDGETING

PREPARED BY: Office of Construction & Facilities Management Cost Estimating & A/E Evaluation Service (00CFM1B) Date Prepared: July15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

Location	Boeckh Indexes		Warehouse	s -w/ Offices									
			Total	Medium	Light								
		New	Renovation	Renovation	Renovation								
Bronx, NY	4,139.0	\$278	\$200	\$130	\$68	\$0	-\$46	-\$30	-\$16	\$0	\$0	\$0	\$0
Brooklyn, NY	4,139.0	\$278	\$200	\$130	\$68	\$0	-\$46	-\$30	-\$16	\$0	\$0	\$0	\$0
Castle Point, NY	3,798.1	\$255	\$184	\$120	\$63	\$0	-\$42	-\$27	-\$14	\$0	\$0	\$0	\$0
East Orange, NJ	3,279.2	\$220	\$159	\$103	\$54	\$0	-\$36	-\$23	-\$12	\$0	\$0	\$0	\$0
Lyons, NJ	3,279.2	\$220	\$159	\$103	\$54	\$0	-\$36	-\$23	-\$12	\$0	\$0	\$0	\$0
Montrose, NY	3,798.1	\$255	\$184	\$120	\$63	\$0	-\$42	-\$27	-\$14	\$0	\$0	\$0	\$0
New York, NY	4,139.0	\$278	\$200	\$130	\$68	\$0	-\$46	-\$30	-\$16	\$0	\$0	\$0	\$0
Northport, NY	4,139.7	\$278	\$201	\$130	\$68	\$0	-\$46	-\$30	-\$16	\$0	\$0	\$0	\$0
St. Albans, NY	4,139.0	\$278	\$200	\$130	\$68	\$0	-\$46	-\$30	-\$16	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

Unit costs have been updated using the most current projects and VA/PACES, to reflect the dynamics of the delivery of healthcare

Cost shown are averages to be used for establishing an order of magnitude. Actual costs will vary depending on complexity and unique conditions of each project.

Costs shown are for building construction only. Additional costs to be considered include: Pre-Design allowance; escalation to contract award date; construction contingencies; technical services; impact costs; utility agreements; site improvements; site utilities; CM fees; and current local market conditions.

Costs are as of the time of BOECKH Index period shown. Adjust to latest available BOECKH Index. Multiply unit costs by the current BOECKH Index and divide by the index shown in table.

Allow additional funds for known adverse sub-surface conditions, seismic, and hurricane loading.

Allow additional funds for special construction requirements such as: phasing; unusual site constraints; tie-in to existing structure; shoring; vertical expansion.

Allow additional funds for compliance with VA Physical Security Standards and Sustainability Guidelines for 5' outdside of Building Envelope. Funds are included for Building Envelope.

Sitework and site utility costs will vary greatly for each project. Early identification of requirements is critical. For conceptual estimates on projects up to \$25M, 15% added building cost is a reasonable rule of thumb for sitework and site utilities. Factor may decrease to 10% for larger projects.

MARKET CONDITIONS:

VISN 3: NY/NJ Veterans Healthcare Network

CURRENT BUILDING ONLY CONSTRUCTION UNIT COST PER SQUARE FOOT

USE FOR STRATEGIC PLANNING PURPOSES ONLY - NOT FOR BUDGETING

PREPARED BY: Office of Construction & Facilities Management Cost Estimating & A/E Evaluation Service (00CFM1B) Date Prepared: July15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

Location	Boeckh Indexes	Demoli	ition Cost for	an Existing B	Building	Leased Space	e - Need To	Provide Spec	cific Build-Ou	Our Operating and Mothball Costs				
				<u> </u>	<u> </u>	Yearly Rate				"Full"		Stand Alone		
		Demolition	Haul &			Per Square				Operational	Mothball	Mothball		
		Cost Only	Dump			Foot				Costs	Costs	Costs		
Bronx, NY	4,139.0	\$14.96	\$16.98	\$0.00	\$0.00	\$53.23	\$0.00	\$0.00	\$0.00	\$32.96	\$19.23	\$8.85	\$0.00	
Brooklyn, NY	4,139.0	\$14.96	\$16.98	\$0.00	\$0.00	\$53.23	\$0.00	\$0.00	\$0.00	\$32.96	\$19.23	\$8.85	\$0.00	
Castle Point, NY	3,798.1	\$13.73	\$15.58	\$0.00	\$0.00	\$48.85	\$0.00	\$0.00	\$0.00	\$30.24	\$17.65	\$8.12	\$0.00	
East Orange, NJ	3,279.2	\$11.85	\$13.46	\$0.00	\$0.00	\$42.17	\$0.00	\$0.00	\$0.00	\$26.11	\$15.24	\$7.01	\$0.00	
Lyons, NJ	3,279.2	\$11.85	\$13.46	\$0.00	\$0.00	\$42.17	\$0.00	\$0.00	\$0.00	\$26.11	\$15.24	\$7.01	\$0.00	
Montrose, NY	3,798.1	\$13.73	\$15.58	\$0.00	\$0.00	\$48.85	\$0.00	\$0.00	\$0.00	\$30.24	\$17.65	\$8.12	\$0.00	
New York, NY	4,139.0	\$14.96	\$16.98	\$0.00	\$0.00	\$53.23	\$0.00	\$0.00	\$0.00	\$32.96	\$19.23	\$8.85	\$0.00	
Northport, NY	4,139.7	\$14.97	\$16.99	\$0.00	\$0.00	\$53.24	\$0.00	\$0.00	\$0.00	\$32.96	\$19.24	\$8.85	\$0.00	
St. Albans, NY	4,139.0	\$14.96	\$16.98	\$0.00	\$0.00	\$53.23	\$0.00	\$0.00	\$0.00	\$32.96	\$19.23	\$8.85	\$0.00	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

NOTES:

Unit costs have been updated using the most current projects and VA/PACES, to reflect the dynamics of the delivery of healthcare

Cost shown are averages to be used for establishing an order of magnitude. Actual costs will vary depending on complexity and unique conditions of each project.

Costs shown are for building construction only. Additional costs to be considered include: Pre-Design allowance; escalation to contract award date; construction contingencies; technical services; impact costs; utility agreements; site improvements; site utilities; CM fees; and current local market conditions.

Costs are as of the time of BOECKH Index period shown. Adjust to latest available BOECKH Index. Multiply unit costs by the current BOECKH Index and divide by the index shown in table.

"Demolition Costs Only" is based on razing the entire structure and disposing of the waste material on-site. Haul & Dump is not included. Hazardous material abatement is not included.

"Haul & Dump" includes cost for a 20 mile haul and the appropriate dump fees for construction materials. Disposal of hazardous materials is not included. Additional funds should be included for known adverse conditions, length of haul, inflated dump fees, closed dump and refuge facilities

To calculate savings for mothballed structures, subtract which type of "Mothballing" is being utilized (Adjacent or Stand Alone) from the "Full" Operating Costs. The "Full" Operating Costs include: Electric, water, gas, sewage, major systems maintenance, building shell maintenance, janitorial, and security

Based on the type of "Mothballing" to be used, percentages have been utilized to account for maintaining the integrity of the building envelope, maintaining non-freezing conditions for sprinklers & utilities, maintenance, security, and ensuring JHCO compliance

Leasing yearly rates only includes: land, site improvements, building shell, taxes, utilities, insurance, shell and outside maintenance -Similar to a sole occupacy of a "Spec" building - HOUSEKEEPING COSTS ARE NOT INCLUDED - Assumes normal operating days and hours - NOT 24/7 Lease cost does not include initial build out (tenant improvement) of space for the specific function. To calculate build out cost, use "Total Renovation" cost for the specific building type.

MARKET CONDITIONS:

The construction market is subject to rapid changes brought on by natural disasters and global events. Adjustments may required, based on most current market surveys and industry reports.

For additional assistance, contact Bob Smoot (00CFM1B) at 202-565-6400.

VISN 3: NY/NJ Veterans Healthcare Network CURRENT BUILDING ONLY CONSTRUCTION UNIT COST PER SQUARE FOOT USE FOR STRATEGIC PLANNING PURPOSES ONLY - NOT FOR BUDGETING

PREPARED BY: Office of Construction & Facilities Management Cost Estimating & A/E Evaluation Service (00CFM1B) Date Prepared: July15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

	Boeckh												
Location	Indexes		Roof Rep	lacement		Mode	ernize Restroc	ms for UFAS/	ADA		Fire A	larms	
						Total					Total		
		EDPM	Built Up	Shingles	Metal	Renovation				New	Renovation		
Bronx, NY	4,139.0	\$14.31	\$13.66	\$8.77	\$11.52	\$357.21	\$0.00	\$0.00	\$0.00	\$12.30	\$14.46	\$0.00	\$0.00
Brooklyn, NY	4,139.0	\$14.31	\$13.66	\$8.77	\$11.52	\$357.21	\$0.00	\$0.00	\$0.00	\$12.30	\$14.46	\$0.00	\$0.00
Castle Point, NY	3,798.1	\$13.13	\$12.53	\$8.05	\$10.57	\$327.79	\$0.00	\$0.00	\$0.00	\$11.28	\$13.27	\$0.00	\$0.00
East Orange, NJ	3,279.2	\$11.34	\$10.82	\$6.95	\$9.13	\$283.01	\$0.00	\$0.00	\$0.00	\$9.74	\$11.46	\$0.00	\$0.00
Lyons, NJ	3,279.2	\$11.34	\$10.82	\$6.95	\$9.13	\$283.01	\$0.00	\$0.00	\$0.00	\$9.74	\$11.46	\$0.00	\$0.00
Montrose, NY	3,798.1	\$13.13	\$12.53	\$8.05	\$10.57	\$327.79	\$0.00	\$0.00	\$0.00	\$11.28	\$13.27	\$0.00	\$0.00
New York, NY	4,139.0	\$14.31	\$13.66	\$8.77	\$11.52	\$357.21	\$0.00	\$0.00	\$0.00	\$12.30	\$14.46	\$0.00	\$0.00
Northport, NY	4,139.7	\$14.31	\$13.66	\$8.77	\$11.52	\$357.27	\$0.00	\$0.00	\$0.00	\$12.30	\$14.46	\$0.00	\$0.00
St. Albans, NY	4,139.0	\$14.31	\$13.66	\$8.77	\$11.52	\$357.21	\$0.00	\$0.00	\$0.00	\$12.30	\$14.46	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTES:

Unit costs have been updated using the most current projects and VA/PACES, to reflect the dynamics of the delivery of healthcare

Cost shown are averages to be used for establishing an order of magnitude. Actual costs will vary depending on complexity and unique conditions of each project.

Costs shown are for building construction only. Additional costs to be considered include: Pre-Design allowance; escalation to contract award date; construction contingencies; technical services; impact costs; utility agreements; site improvements; site utilities; CM fees; and current local market conditions.

Costs are as of the time of BOECKH Index period shown. Adjust to latest available BOECKH Index. Multiply unit costs by the current BOECKH Index and divide by the index shown in table.

Roof replacement costs do not include asbestos removal or disposal. Verify presence of asbestos in existing roof and include additional funds as necessary.

MARKET CONDITIONS:

The construction market is subject to rapid changes brought on by natural disasters and global events. Adjustments may be required, based on most current market surveys and industry reports.

VISN 3: NY/NJ Veterans Healthcare Network CURRENT BUILDING ONLY CONSTRUCTION UNIT COST PER SQUARE FOOT USE FOR STRATEGIC PLANNING PURPOSES ONLY - NOT FOR BUDGETING

PREPARED BY: Office of Construction & Facilities Management Cost Estimating & A/E Evaluation Service (00CFM1B)

Date Prepared: July15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

Location	Boeckh Indexes		Escalation Rates				Escalatio	on Rates		Escalation Rates			
		2009	2010	2011	2012	2013	2014	2015	2016				
Bronx, NY	4,139.0	7.00%	6.00%	6.00%	6.00%	6.00%	6.00%	5.00%	5.00%				
Brooklyn, NY	4,139.0	7.00%	6.00%	6.00%	6.00%	6.00%	6.00%	5.00%	5.00%				
Castle Point, NY	3,798.1	7.00%	6.00%	6.00%	6.00%	6.00%	6.00%	5.00%	5.00%				
East Orange, NJ	3,279.2	7.00%	6.00%	6.00%	6.00%	6.00%	6.00%	5.00%	5.00%				
Lyons, NJ	3,279.2	7.00%	6.00%	6.00%	6.00%	6.00%	6.00%	5.00%	5.00%				
Montrose, NY	3,798.1	7.00%	6.00%	6.00%	6.00%	6.00%	6.00%	5.00%	5.00%				
New York, NY	4,139.0	7.00%	6.00%	6.00%	6.00%	6.00%	6.00%	5.00%	5.00%				
Northport, NY	4,139.7	7.00%	6.00%	6.00%	6.00%	6.00%	6.00%	5.00%	5.00%				
St. Albans, NY	4,139.0	7.00%	6.00%	6.00%	6.00%	6.00%	6.00%	5.00%	5.00%				

NOTES:

Escalation rates sheet has been updated on January 7, 2009 per current market/economic conditions.

When using the above Escalation Rates over a number of years. These will need to be compounded to show true escalation.

MARKET CONDITIONS:

The construction market is subject to rapid changes brought on by natural disasters and global events. Adjustments may be required, based on most current market surveys and industry reports.

VISN 3: NY/NJ Veterans Healthcare Network RELATIVE COST FACTOR COMPARISIONS BETWEEN VAMCs USE FOR STRATEGIC PLANNING PURPOSES ONLY - NOT FOR BUDGETING

PREPARED BY: Office of Construction & Facilities Management Cost Estimating & A/E Evaluation Service (00CFM1I Date Prepared: July15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

	Boeckh		
Location	Indexes	Cost Factor	EXPLANATION
Bronx, NY	4,139.0	1.72	Example: Bronx, NY is 1.26 higher than East Orange, NJ.
Brooklyn, NY	4,139.0	1.72	To calculate, use Bronx, NY's factor of 1.72
Castle Point, NY	3,798.1	1.58	and divide East Orange, NJ's factor of 1.36 into it.
East Orange, NJ	3,279.2	1.36	That is 1.72/1.36 = 1.26.
Lyons, NJ	3,279.2	1.36	If one dollar (1.00) was spent in East Orange, NJ
Montrose, NY	3,798.1	1.58	then to get the equivalent building in Bronx, NY
New York, NY	4,139.0	1.72	one dollar and twenty-six cents (\$1.26) would be required.
Northport, NY	4,139.7	1.72	
St. Albans, NY	4,139.0	1.72	Example: Lyons, NJ is 0.79 of Northport, NY.
		0.00	This is calculated by dividing Lyons, NJ's cost factor of 1.36
		0.00	by Northport, NY's cost factor of 1.72 or $1.36/1.72 = 0.79$.
		0.00	That means that for every dollar (\$1.00) spent in Northport, NY
		0.00	it would cost seventy-nine cents (\$0.79)
		0.00	for an equivalent building in Lyons, NJ.
		0.00	
		0.00	These relative cost factors are based on
		0.00	the Boeckh Indexes for MAY-JUN 2008,
		0.00	and are useful to obtain quick rough ideas of
		0.00	probable costs relative from one city to another.
		0.00	
		0.00	REMINDER: Each project is unique.
		0.00	This document - for strategic planning only

In addition, local economic market conditions can significantly impact costs.