VISN 12: GREAT LAKES Veterans Healthcare Network

CURRENT BUILDING ONLY CONSTRUCTION UNIT COST PER SQUARE FOOT USE FOR STRATEGIC PLANNING PURPOSES ONLY - NOT FOR BUDGETING

PREPARED BY: Office of Construction & Facilities Management Cost Estimating & A/E Evaluation Service (00CFM1B)

Date Prepared: July 15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

	Boeckh												
Location	Indexes		Medica	l Center			Ambulat	ory Care			Clinical Imp	provements	
			Total	Medium	Light		Total	Medium	Light		Total	Medium	Light
		New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation
Chicago, IL	3,440.0	\$469	\$366	\$238	\$125	\$406	\$317	\$206	\$108	\$457	\$354	\$230	\$121
Hines, IL	3,440.0	\$469	\$366	\$238	\$125	\$406	\$317	\$206	\$108	\$457	\$354	\$230	\$121
Iron Mountain, MI	2,623.8	\$358	\$279	\$182	\$95	\$310	\$242	\$157	\$82	\$349	\$270	\$176	\$92
Lakeside, IL	3,440.0	\$469	\$366	\$238	\$125	\$406	\$317	\$206	\$108	\$457	\$354	\$230	\$121
Madison, WI	2,737.1	\$374	\$292	\$190	\$99	\$323	\$252	\$164	\$86	\$364	\$282	\$183	\$96
Milwaukee, WI	3,027.5	\$413	\$322	\$210	\$110	\$358	\$279	\$181	\$95	\$402	\$312	\$203	\$106
North Chicago, IL	3,440.0	\$469	\$366	\$238	\$125	\$406	\$317	\$206	\$108	\$457	\$354	\$230	\$121
Tomah, WI	2,737.1	\$374	\$292	\$190	\$99	\$323	\$252	\$164	\$86	\$364	\$282	\$183	\$96
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

Unit costs have been updated using the most current projects and VA/PACES, to reflect the dynamics of the delivery of healthcare

Cost shown are averages to be used for establishing an order of magnitude. Actual costs will vary depending on complexity and unique conditions of each project.

Costs shown are for building construction only. Additional costs to be considered include: Pre-Design allowance; escalation to contract award date; construction contingencies; technical services; impact costs; utility agreements; site improvements; site utilities; CM fees; and current local market conditions.

Costs are as of the time of BOECKH Index period shown. Adjust to latest available BOECKH Index. Multiply unit costs by the current BOECKH Index and divide by the index shown in table.

Allow additional funds for known adverse sub-surface conditions, seismic, and hurricane loading.

Allow additional funds for special construction requirements such as: phasing; unusual site constraints; tie-in to existing structure; shoring; vertical expansion.

Allow additional funds for compliance with VA Physical Security Standards and Sustainability Guidelines for 5' outdside of Building Envelope. Funds are included for Building Envelope.

Sitework and site utility costs will vary greatly for each project. Early identification of requirements is critical.

For conceptual estimates on projects up to \$25M, 15% added building cost is a reasonable rule of thumb for sitework and site utilities. Factor may decrease to 10% for larger projects.

Ambulatory Care is considered a "9 to 5" soft clinic - few heavy labs, diagnostic areas, or beds. Functions consist of those found in exam rooms, minor surgery, small radiology suites, clinics, etc.

Clinical Improvements include intensive clinical space - diagnostics, labs, surgical suites. These represent the most expensive departments.

MARKET CONDITIONS:

The construction market is subject to rapid changes brought on by natural disasters and global events. Adjustments may be required, based on most current market surveys and industry reports.

VISN 12: GREAT LAKES Veterans Healthcare Network

CURRENT BUILDING ONLY CONSTRUCTION UNIT COST PER SQUARE FOOT USE FOR STRATEGIC PLANNING PURPOSES ONLY - NOT FOR BUDGETING

PREPARED BY: Office of Construction & Facilities Management Cost Estimating & A/E Evaluation Service (00CFM1B)

Date Prepared: July 15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

	Boeckh												
Location	Indexes		Bed Tower I	Replacement			Domi	ciliary		5	Stand Alone O	utpatient Clini	C
			Total	Medium	Light		Total	Medium	Light		Total	Medium	Light
		New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation
Chicago, IL	3,440.0	\$485	\$388	\$252	\$132	\$281	\$193	\$125	\$66	\$388	\$298	\$194	\$102
Hines, IL	3,440.0	\$485	\$388	\$252	\$132	\$281	\$193	\$125	\$66	\$388	\$298	\$194	\$102
Iron Mountain, MI	2,623.8	\$370	\$296	\$192	\$101	\$214	\$147	\$96	\$50	\$296	\$228	\$148	\$78
Lakeside, IL	3,440.0	\$485	\$388	\$252	\$132	\$281	\$193	\$125	\$66	\$388	\$298	\$194	\$102
Madison, WI	2,737.1	\$386	\$309	\$201	\$105	\$223	\$153	\$100	\$52	\$308	\$237	\$154	\$81
Milwaukee, WI	3,027.5	\$427	\$341	\$222	\$116	\$247	\$170	\$110	\$58	\$341	\$263	\$171	\$90
North Chicago, IL	3,440.0	\$485	\$388	\$252	\$132	\$281	\$193	\$125	\$66	\$388	\$298	\$194	\$102
Tomah, WI	2,737.1	\$386	\$309	\$201	\$105	\$223	\$153	\$100	\$52	\$308	\$237	\$154	\$81
	·	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES

Unit costs have been updated using the most current projects and VA/PACES, to reflect the dynamics of the delivery of healthcare

Cost shown are averages to be used for establishing an order of magnitude. Actual costs will vary depending on complexity and unique conditions of each project.

Costs shown are for building construction only. Additional costs to be considered include: Pre-Design allowance; escalation to contract award date; construction contingencies; technical services; impact costs; utility agreements; site improvements; site utilities; CM fees; and current local market conditions.

Costs are as of the time of BOECKH Index period shown. Adjust to latest available BOECKH Index. Multiply unit costs by the current BOECKH Index and divide by the index shown in table.

Allow additional funds for known adverse sub-surface conditions, seismic, and hurricane loading.

Allow additional funds for special construction requirements such as: phasing; unusual site constraints; tie-in to existing structure; shoring; vertical expansion.

Allow additional funds for compliance with VA Physical Security Standards and Sustainability Guidelines for 5' outdside of Building Envelope. Funds are included for Building Envelope.

Sitework and site utility costs will vary greatly for each project. Early identification of requirements is critical.

For conceptual estimates on projects up to \$25M, 15% added building cost is a reasonable rule of thumb for sitework and site utilities . Factor may decrease to 10% for larger projects.

MARKET CONDITIONS:

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VISN 12: GREAT LAKES Veterans Healthcare Network

CURRENT BUILDING ONLY CONSTRUCTION UNIT COST PER SQUARE FOOT USE FOR STRATEGIC PLANNING PURPOSES ONLY - NOT FOR BUDGETING

PREPARED BY: Office of Construction & Facilities Management Cost Estimating & A/E Evaluation Service (00CFM1B)

Date Prepared: July 15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

	Boeckh												
Location	Indexes		Acute Psychiatric				Mental	Health			Poly 1	rauma	
			Total	Medium	Light		Total	Medium	Light		Total	Medium	Light
		New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation
Chicago, IL	3,440.0	\$481	\$384	\$250	\$131	\$398	\$310	\$201	\$106	\$459	\$362	\$235	\$123
Hines, IL	3,440.0	\$481	\$384	\$250	\$131	\$398	\$310	\$201	\$106	\$459	\$362	\$235	\$123
Iron Mountain, MI	2,623.8	\$367	\$293	\$191	\$100	\$304	\$236	\$154	\$81	\$350	\$276	\$179	\$94
Lakeside, IL	3,440.0	\$481	\$384	\$250	\$131	\$398	\$310	\$201	\$106	\$459	\$362	\$235	\$123
Madison, WI	2,737.1	\$383	\$306	\$199	\$104	\$317	\$247	\$160	\$84	\$365	\$288	\$187	\$98
Milwaukee, WI	3,027.5	\$424	\$338	\$220	\$115	\$350	\$273	\$177	\$93	\$404	\$318	\$207	\$109
North Chicago, IL	3,440.0	\$481	\$384	\$250	\$131	\$398	\$310	\$201	\$106	\$459	\$362	\$235	\$123
Tomah, WI	2,737.1	\$383	\$306	\$199	\$104	\$317	\$247	\$160	\$84	\$365	\$288	\$187	\$98
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

Unit costs have been updated using the most current projects and VA/PACES, to reflect the dynamics of the delivery of healthcare

Cost shown are averages to be used for establishing an order of magnitude. Actual costs will vary depending on complexity and unique conditions of each project.

Costs shown are for building construction only. Additional costs to be considered include: Pre-Design allowance; escalation to contract award date; construction contingencies; technical services; impact costs; utility agreements; site improvements; site utilities; CM fees; and current local market conditions.

Costs are as of the time of BOECKH Index period shown. Adjust to latest available BOECKH Index. Multiply unit costs by the current BOECKH Index and divide by the index shown in table.

Allow additional funds for known adverse sub-surface conditions, seismic, and hurricane loading.

Allow additional funds for special construction requirements such as: phasing; unusual site constraints; tie-in to existing structure; shoring; vertical expansion.

Allow additional funds for compliance with VA Physical Security Standards and Sustainability Guidelines for 5' outdside of Building Envelope. Funds are included for Building Envelope.

Sitework and site utility costs will vary greatly for each project. Early identification of requirements is critical.

For conceptual estimates on projects up to \$25M, 15% added building cost is a reasonable rule of thumb for sitework and site utilities . Factor may decrease to 10% for larger projects.

MARKET CONDITIONS:

The construction market is subject to rapid changes brought on by natural disasters and global events. Adjustments may be required, based on most current market surveys and industry reports.

VISN 12: GREAT LAKES Veterans Healthcare Network

CURRENT BUILDING ONLY CONSTRUCTION UNIT COST PER SQUARE FOOT USE FOR STRATEGIC PLANNING PURPOSES ONLY - NOT FOR BUDGETING

PREPARED BY: Office of Construction & Facilities Management Cost Estimating & A/E Evaluation Service (00CFM1B)

Date Prepared: July 15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

Location	Boeckh		Crinal Card	Limitum (CCI)		NI.	unain a Llamas C	Sana I Init (NII IC	SUN	Blind Rehabilitation				
Location	Indexes	New	Total Renovation	Injury (SCI) Medium Renovation	Light Renovation	New	Total Renovation	are Unit (NHC Medium Renovation	Light	New	Total	Medium	Light Renovation	
Chicago, IL	3,440.0	\$419	\$340		\$116	\$384	\$305	\$198	\$104	\$416	\$318	\$207	\$108	
Hines, IL	3,440.0	\$419	\$340	\$221	\$116	\$384	\$305	\$198	\$104	\$416	\$318	\$207	\$108	
Iron Mountain, MI	2,623.8	\$320	\$259	\$169	\$89	\$293	\$233	\$151	\$79	\$318	\$242	\$158	\$83	
Lakeside, IL	3,440.0	\$419	\$340	\$221	\$116	\$384	\$305	\$198	\$104	\$416	\$318	\$207	\$108	
Madison, WI	2,737.1	\$333	\$271	\$176	\$92	\$306	\$243	\$158	\$83	\$331	\$253	\$164	\$86	
Milwaukee, WI	3,027.5	\$369	\$299	\$195	\$102	\$338	\$269	\$175	\$92	\$366	\$280	\$182	\$95	
North Chicago, IL	3,440.0	\$419	\$340	\$221	\$116	\$384	\$305	\$198	\$104	\$416	\$318	\$207	\$108	
Tomah, WI	2,737.1	\$333	\$271	\$176	\$92	\$306	\$243	\$158	\$83	\$331	\$253	\$164	\$86	
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

NOTES

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Costs are as of the time of BOECKH Index period shown. Adjust to latest available BOECKH Index. Multiply unit costs by the current BOECKH Index and divide by the index shown in table.

Allow additional funds for known adverse sub-surface conditions, seismic, and hurricane loading.

Allow additional funds for special construction requirements such as: phasing; unusual site constraints; tie-in to existing structure; shoring; vertical expansion.

Allow additional funds for compliance with VA Physical Security Standards and Sustainability Guidelines for 5' outdside of Building Envelope. Funds are included for Building Envelope.

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For conceptual estimates on projects up to \$25M, 15% added building cost is a reasonable rule of thumb for sitework and site utilities . Factor may decrease to 10% for larger projects.

MARKET CONDITIONS:

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Adjustments may be required, based on most current market surveys and industry reports.

VISN 12: GREAT LAKES Veterans Healthcare Network

CURRENT BUILDING ONLY CONSTRUCTION UNIT COST PER SQUARE FOOT USE FOR STRATEGIC PLANNING PURPOSES ONLY - NOT FOR BUDGETING

PREPARED BY: Office of Construction & Facilities Management Cost Estimating & A/E Evaluation Service (00CFM1B)

Date Prepared: July 15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

	Boeckh												
Location	Indexes	Rese	Research - Heavy; Wetlabs & Animals				Surgery a	ind PACU		Resea	arch - Normal;	Mix Heavy &	Offices
			Total	Medium	Light		Total	Medium	Light		Total	Medium	Light
		New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation
Chicago, IL	3,440.0	\$727	\$618	\$402	\$211	\$645	\$528	\$343	\$180	\$525	\$445	\$289	\$152
Hines, IL	3,440.0	\$727	\$618	\$402	\$211	\$645	\$528	\$343	\$180	\$525	\$445	\$289	\$152
Iron Mountain, MI	2,623.8	\$555	\$471	\$306	\$161	\$492	\$403	\$262	\$137	\$400	\$340	\$221	\$116
Lakeside, IL	3,440.0	\$727	\$618	\$402	\$211	\$645	\$528	\$343	\$180	\$525	\$445	\$289	\$152
Madison, WI	2,737.1	\$579	\$492	\$320	\$168	\$513	\$420	\$273	\$143	\$418	\$354	\$230	\$121
Milwaukee, WI	3,027.5	\$640	\$544	\$354	\$186	\$568	\$465	\$302	\$159	\$462	\$392	\$255	\$134
North Chicago, IL	3,440.0	\$727	\$618	\$402	\$211	\$645	\$528	\$343	\$180	\$525	\$445	\$289	\$152
Tomah, WI	2,737.1	\$579	\$492	\$320	\$168	\$513	\$420	\$273	\$143	\$418	\$354	\$230	\$121
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES

Unit costs have been updated using the most current projects and VA/PACES, to reflect the dynamics of the delivery of healthcare

Cost shown are averages to be used for establishing an order of magnitude. Actual costs will vary depending on complexity and unique conditions of each project.

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Costs are as of the time of BOECKH Index period shown. Adjust to latest available BOECKH Index. Multiply unit costs by the current BOECKH Index and divide by the index shown in table.

Allow additional funds for known adverse sub-surface conditions, seismic, and hurricane loading.

Allow additional funds for special construction requirements such as: phasing; unusual site constraints; tie-in to existing structure; shoring; vertical expansion.

Allow additional funds for compliance with VA Physical Security Standards and Sustainability Guidelines for 5' outdside of Building Envelope. Funds are included for Building Envelope.

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For conceptual estimates on projects up to \$25M, 15% added building cost is a reasonable rule of thumb for sitework and site utilities . Factor may decrease to 10% for larger projects.

MARKET CONDITIONS:

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VISN 12: GREAT LAKES Veterans Healthcare Network

CURRENT BUILDING ONLY CONSTRUCTION UNIT COST PER SQUARE FOOT USE FOR STRATEGIC PLANNING PURPOSES ONLY - NOT FOR BUDGETING

PREPARED BY: Office of Construction & Facilities Management Cost Estimating & A/E Evaluation Service (00CFM1B)

Date Prepared: July 15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

	Boeckh												
Location	Indexes	Administr	ation Space; I	Housed in Mai	n Hospital		Parking	Garage		Surface	Parking - Price	ed Per Parking	Space
			Total	Medium	Light		Total	Medium	Light				
		New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation	New Space			
Chicago, IL	3,440.0	\$296	\$231	\$150	\$79	\$68	\$30	\$20	\$10	\$3,848	\$0	\$0	\$0
Hines, IL	3,440.0	\$296	\$231	\$150	\$79	\$68	\$30	\$20	\$10	\$3,848	\$0	\$0	\$0
Iron Mountain, MI	2,623.8	\$226	\$176	\$115	\$60	\$52	\$23	\$15	\$8	\$2,935	\$0	\$0	\$0
Lakeside, IL	3,440.0	\$296	\$231	\$150	\$79	\$68	\$30	\$20	\$10	\$3,848	\$0	\$0	\$0
Madison, WI	2,737.1	\$235	\$184	\$120	\$63	\$54	\$24	\$16	\$8	\$3,062	\$0	\$0	\$0
Milwaukee, WI	3,027.5	\$260	\$204	\$132	\$69	\$60	\$27	\$17	\$9	\$3,387	\$0	\$0	\$0
North Chicago, IL	3,440.0	\$296	\$231	\$150	\$79	\$68	\$30	\$20	\$10	\$3,848	\$0	\$0	\$0
Tomah, WI	2,737.1	\$235	\$184	\$120	\$63	\$54	\$24	\$16	\$8	\$3,062	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

Unit costs have been updated using the most current projects and VA/PACES, to reflect the dynamics of the delivery of healthcare

Cost shown are averages to be used for establishing an order of magnitude. Actual costs will vary depending on complexity and unique conditions of each project.

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Allow additional funds for known adverse sub-surface conditions, seismic, and hurricane loading.

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Allow additional funds for compliance with VA Physical Security Standards and Sustainability Guidelines for 5' outdside of Building Envelope. Funds are included for Building Envelope.

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For conceptual estimates on projects up to \$25M, 15% added building cost is a reasonable rule of thumb for sitework and site utilities. Factor may decrease to 10% for larger projects.

Parking garage costs are for above grade parking. Allow additional funds for any levels below grade.

MARKET CONDITIONS:

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VISN 12: GREAT LAKES Veterans Healthcare Network

CURRENT BUILDING ONLY CONSTRUCTION UNIT COST PER SQUARE FOOT USE FOR STRATEGIC PLANNING PURPOSES ONLY - NOT FOR BUDGETING

PREPARED BY: Office of Construction & Facilities Management Cost Estimating & A/E Evaluation Service (00CFM1B)

Date Prepared: July 15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

	Boeckh												
Location	Indexes		Warehouse	es -/ Offices									
			Total	Medium	Light								
		New	Renovation	Renovation	Renovation								
Chicago, IL	3,440.0	\$231	\$167	\$108	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hines, IL	3,440.0	\$231	\$167	\$108	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Iron Mountain, MI	2,623.8	\$176	\$127	\$83	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lakeside, IL	3,440.0	\$231	\$167	\$108	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Madison, WI	2,737.1	\$184	\$133	\$86	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Milwaukee, WI	3,027.5	\$203	\$147	\$95	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
North Chicago, IL	3,440.0	\$231	\$167	\$108	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tomah, WI	2,737.1	\$184	\$133	\$86	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	·	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES

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MARKET CONDITIONS:

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Adjustments may be required, based on most current market surveys and industry reports.

VISN 12: GREAT LAKES Veterans Healthcare Network

CURRENT BUILDING ONLY CONSTRUCTION UNIT COST PER SQUARE FOOT

USE FOR STRATEGIC PLANNING PURPOSES ONLY - NOT FOR BUDGETING

PREPARED BY: Office of Construction & Facilities Management Cost Estimating & A/E Evaluation Service (00CFM1B)

Date Prepared: July 15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

Location	Boeckh Indexes	Demol	ition Cost for	an Existing B	Building	Leased Space	ce - Need To	Provide Spec	cific Build-Ou					
						Yearly Rate				"Full"	Adjacent	Stand Alone		
		Demolition	Haul &			Per Square				Operational	Mothball	Mothball		
		Cost Only	Dump			Foot				Costs	Costs	Costs		
Chicago, IL	3,440.0	\$12.45	\$14.13	\$0.00	\$0.00	\$44.28	\$0.00	\$0.00	\$0.00	\$27.41	\$16.00	\$7.36	\$0.00	
Hines, IL	3,440.0	\$12.45	\$14.13	\$0.00	\$0.00	\$44.28	\$0.00	\$0.00	\$0.00	\$27.41	\$16.00	\$7.36	\$0.00	
Iron Mountain, MI	2,623.8	\$9.49	\$10.78	\$0.00	\$0.00	\$33.77	\$0.00	\$0.00	\$0.00	\$20.91	\$12.20	\$5.61	\$0.00	
Lakeside, IL	3,440.0	\$12.45	\$14.13	\$0.00	\$0.00	\$44.28	\$0.00	\$0.00	\$0.00	\$27.41	\$16.00	\$7.36	\$0.00	
Madison, WI	2,737.1	\$9.90	\$11.24	\$0.00	\$0.00	\$35.23	\$0.00	\$0.00	\$0.00	\$21.81	\$12.73	\$5.86	\$0.00	
Milwaukee, WI	3,027.5	\$10.95	\$12.43	\$0.00	\$0.00	\$38.97	\$0.00	\$0.00	\$0.00	\$24.13	\$14.08	\$6.48	\$0.00	
North Chicago, IL	3,440.0	\$12.45	\$14.13	\$0.00	\$0.00	\$44.28	\$0.00	\$0.00	\$0.00	\$27.41	\$16.00	\$7.36	\$0.00	
Tomah, WI	2,737.1	\$9.90	\$11.24	\$0.00	\$0.00	\$35.23	\$0.00	\$0.00	\$0.00	\$21.81	\$12.73	\$5.86	\$0.00	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

NOTES:

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Costs are as of the time of BOECKH Index period shown. Adjust to latest available BOECKH Index. Multiply unit costs by the current BOECKH Index and divide by the index shown in table.

"Demolition Costs Only" is based on razing the entire structure and disposing of the waste material on-site. Haul & Dump is not included. Hazardous material abatement is not included.

"Haul & Dump" includes cost for a 20 mile haul and the appropriate dump fees for construction materials. Disposal of hazardous materials is not included. Additional funds should be included for known adverse conditions, length of haul, inflated dump fees, closed dump and refuge facilities

To calculate savings for mothballed structures, subtract which type of "Mothballing" is being utilized (Adjacent or Stand Alone) from the "Full" Operating Costs. The "Full" Operating Costs include: Electric, water, gas, sewage, major systems maintenance, building shell maintenance, janitorial, and security

Based on the type of "Mothballing" to be used, percentages have been utilized to account for maintaining the integrity of the building envelope, maintaining non-freezing conditions for sprinklers & utilities, maintenance, security, and ensuring JHCO compliance

Leasing yearly rates only includes: land, site improvements, building shell, taxes, utilities, insurance, shell and outside maintenance Similar to a sole occupacy of a "Spec" building - HOUSEKEEPING COSTS ARE NOT INCLUDED - Assumes normal operating days and hours - NOT 24/7
Lease cost does not include initial build out (tenant improvement) of space for the specific function. To calculate build out cost, use "Total Renovation" cost for the specific building type.

MARKET CONDITIONS:

The construction market is subject to rapid changes brought on by natural disasters and global events. Adjustments may be required, based on most current market surveys and industry reports.

VISN 12: GREAT LAKES Veterans Healthcare Network

CURRENT BUILDING ONLY CONSTRUCTION UNIT COST PER SQUARE FOOT USE FOR STRATEGIC PLANNING PURPOSES ONLY - NOT FOR BUDGETING

PREPARED BY: Office of Construction & Facilities Management Cost Estimating & A/E Evaluation Service (00CFM1B)

Date Prepared: July 15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

Location	Boeckh Indexes		Poof Por	lacement		Mode	ornizo Postros	ms for UFAS/	۸۵۸	Fire Alarms				
Location	indexes	I	Kool Kep	lacement		Total	eniize Resiloc	IIIS IUI UFASI	ADA .		Total	Namis		
		EDPM	Built Up	Shingles	Metal	Renovation				New	Renovation			
Chicago, IL	3,440.0	\$11.90	\$11.36	\$7.30	\$9.58	\$297.13	\$0.00	\$0.00	\$0.00	\$10.23	\$12.03	\$0.00	\$0.00	
Hines, IL	3,440.0	\$11.90	\$11.36	\$7.30	\$9.58	\$297.13	\$0.00	\$0.00	\$0.00	\$10.23	\$12.03	\$0.00	\$0.00	
Iron Mountain, MI	2,623.8	\$9.08	\$8.66	\$5.56	\$7.31	\$226.63	\$0.00	\$0.00	\$0.00	\$7.80	\$9.17	\$0.00	\$0.00	
Lakeside, IL	3,440.0	\$11.90	\$11.36	\$7.30	\$9.58	\$297.13	\$0.00	\$0.00	\$0.00	\$10.23	\$12.03	\$0.00	\$0.00	
Madison, WI	2,737.1	\$9.47	\$9.04	\$5.81	\$7.63	\$236.42	\$0.00	\$0.00	\$0.00	\$8.14	\$9.57	\$0.00	\$0.00	
Milwaukee, WI	3,027.5	\$10.48	\$10.00	\$6.42	\$8.44	\$261.50	\$0.00	\$0.00	\$0.00	\$9.00	\$10.59	\$0.00	\$0.00	
North Chicago, IL	3,440.0	\$11.90	\$11.36	\$7.30	\$9.58	\$297.13	\$0.00	\$0.00	\$0.00	\$10.23	\$12.03	\$0.00	\$0.00	
Tomah, WI	2,737.1	\$9.47	\$9.04	\$5.81	\$7.63	\$236.42	\$0.00	\$0.00	\$0.00	\$8.14	\$9.57	\$0.00	\$0.00	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

NOTES:

Unit costs have been updated using the most current projects and VA/PACES, to reflect the dynamics of the delivery of healthcare

Cost shown are averages to be used for establishing an order of magnitude. Actual costs will vary depending on complexity and unique conditions of each project.

Costs shown are for building construction only. Additional costs to be considered include: Pre-Design allowance; escalation to contract award date; construction contingencies; technical services; impact costs; utility agreements; site improvements; site utilities; CM fees; and current local market conditions.

Costs are as of the time of BOECKH Index period shown. Adjust to latest available BOECKH Index. Multiply unit costs by the current BOECKH Index and divide by the index shown in table.

Roof replacement costs do not include asbestos removal or disposal. Verify presence of asbestos in existing roof and include additional funds as necessary.

Roof replacement costs do not include asbestos removal or disposal. Verify presence of asbestos in existing roof and include additional funds as necessary.

When using the above Escalation Rates over a number of years. These will need to be compounded to show true escalation.

MARKET CONDITIONS:

The construction market is subject to rapid changes brought on by natural disasters and global events. Adjustments may be required, based on most current market surveys and industry reports.

VISN 12: GREAT LAKES Veterans Healthcare Network

CURRENT BUILDING ONLY CONSTRUCTION UNIT COST PER SQUARE FOOT USE FOR STRATEGIC PLANNING PURPOSES ONLY - NOT FOR BUDGETING

PREPARED BY: Office of Construction & Facilities Management Cost Estimating & A/E Evaluation Service (00CFM1B)

Date Prepared: July 15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

	Boeckh											
Location	Indexes		Escalation Rates				Escalation	on Rates		Escalati	on Rates	
		2009	2010	2011	2012	2013	2014	2015	2016			
Chicago, IL	3,440.0	6.00%	6.00%	6.00%	6.00%	5.00%	5.00%	5.00%	5.00%			
Hines, IL	3,440.0	6.00%	6.00%	6.00%	6.00%	5.00%	5.00%	5.00%	5.00%			
Iron Mountain, MI	2,623.8	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%			
Lakeside, IL	3,440.0	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%			
Madison, WI	2,737.1	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%			
Milwaukee, WI	3,027.5	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%			
North Chicago, IL	3,440.0	6.00%	6.00%	6.00%	6.00%	5.00%	5.00%	5.00%	5.00%			
Tomah, WI	2,737.1	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%			

NOTES:

Escalation rates sheet has been updated on January 7, 2009 per current market/economic conditions.

When using the above Escalation Rates over a number of years. These will need to be compounded to show true escalation.

MARKET CONDITIONS:

The construction market is subject to rapid changes brought on by natural disasters and global events. Adjustments may be required, based on most current market surveys and industry reports.

VISN 12: GREAT LAKES Veterans Healthcare Network

RELATIVE COST FACTOR COMPARISIONS BETWEEN VAMCs

USE FOR STRATEGIC PLANNING PURPOSES ONLY - NOT FOR BUDGETING

PREPARED BY: Office of Construction & Facilities Management Cost Estimating & A/E Evaluation Service (00CFM18

Date Prepared: July 15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

	Boeckh		
Location	Indexes	Cost Factor	EXPLANATION
Chicago, IL	3,440.0	1.43	Example: Hines, IL is 1.31 higher than Iron Mountain, MI.
Hines, IL	3,440.0	1.43	To calculate, use Hine's factor of 1.43
Iron Mountain, MI	2,623.8	1.09	and divide Iron Mountain's factor of 1.09 into it.
Lakeside, IL	3,440.0	1.43	That is 1.43/1.09 = 1.31.
Madison, WI	2,737.1	1.14	If one dollar (\$1.00) was spent in Iron Mountain, MI
Milwaukee, WI	3,027.5	1.26	then to get the equivalent building in Hines, IL
North Chicago, IL	3,440.0	1.43	one dollar and thirty-one cents (\$1.31) would be required.
Tomah, WI	2,737.1	1.14	
		0.00	Example: Madison, WI is 0.80 of Lakeside, IL.
		0.00	This is calculated by dividing Madison, WI's cost factor of 1.14
		0.00	by Lakeside, IL's cost factor of 1.43 or 1.14/1.43 = 0.80.
		0.00	That means that for every dollar (\$1.00) spent in Lakeside, IL
		0.00	it would cost eighty cents (\$0.80)
		0.00	for an equivalent building in Madison, WI.
		0.00	
		0.00	These relative cost factors are based on
		0.00	the Boeckh Indexes for MAY-JUN 2008,
		0.00	and are useful to obtain quick rough ideas of
		0.00	probable costs relative from one city to another.
		0.00	
		0.00	REMINDER: Each project is unique.
		0.00	This document - for strategic planning only

In addition, local economic market conditions can significantly impact costs.