



## Fire Program Analysis

### FPA Budget Request History

July 2, 2007

	PY-4 2002	PY-3 2003	PY-2 2004	PY-1 2005	PY 2006	CY 2007	BY 2008	BY+1 2009	BY+2 2010	Total
<b>FPA-PM Total</b>	<b>0.83</b>	<b>4.99</b>	<b>4.54</b>	<b>0.90</b>	<b>0.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.55</b>
Planning	0.83									0.83
DME		4.99	4.54	0.60						10.13
O&M				0.30	0.30					0.60
FS Funding	0.13	2.00	3.04	0.45	0.15					5.76
DOI Funding	0.70	2.99	1.50	0.45	0.15					5.79
<b>FPA-2 Total</b>										
Planning				6.97	8.25	8.00	5.50	2.20	1.40	32.32
DME				4.40	0.00	0.00	0.00	0.00	0.00	4.40
O&M				2.57	7.25	7.12	4.00	0.00	0.00	20.94
FS Funding				0.00	1.00	0.75	1.50	2.20	1.35	6.80
DOI Funding				2.97	4.00	3.60	2.00	1.45	1.15	15.17
FS Funding				4.00	4.25	4.40	3.50	0.75	0.25	17.15
<b>Total FPA+FPA-2</b>										
FS Funding	<b>0.83</b>	<b>4.99</b>	<b>4.54</b>	<b>7.87</b>	<b>8.55</b>	<b>8.00</b>	<b>5.50</b>	<b>2.20</b>	<b>1.40</b>	<b>43.88</b>
DOI Funding	0.13	2.00	3.04	3.42	4.15	3.60	2.00	1.45	1.15	20.94
FS Funding	0.70	2.99	1.50	4.45	4.40	4.40	3.50	0.75	0.25	22.94

Notes: Drops FPA-PM O&M in FY07-08  
Actuals through FY07

DME - Development/Modernization/Enhancement  
O&M - Operations & Management