



2005 - 2006 Progress Report



Committed to the future of rural communities.

Leading the Rural Renaissance.
Connecting the New Assets.





On May 11, 2006, USDA Rural Development celebrated 71 years of service to America. Much has changed since 1935: the Great Depression and Dustbowl are a distant memory; rural electrification brought the countryside into the modern age; the rural economy has become increasingly diversified. However, one thing has remained constant: the commitment of the men and women of USDA Rural Development to the future of rural communities.

That commitment was demonstrated in dramatic form when Hurricane Katrina surged ashore in August 2005. USDA Rural Development personnel worked around the clock to staff recovery centers, repair water, telecommunications, and electrical systems, and provide emergency shelter. Within weeks, they had also arranged longer term housing for over 10,000 evacuees in USDA Rural Development-funded units in 45 States. They performed superbly, and they will be busy for years to come helping to rebuild homes and businesses across the region.

Few circumstances are as dramatic as Hurricane Katrina, but the quiet, day-to-day work of USDA Rural Development is just as important. In 2005 and 2006, through the hard work of its more than 6,342 dedicated employees, USDA Rural Development has provided more than \$25.8 billion for rural housing, infrastructure, community facilities, and business development. Their work touches the lives of many thousands of Americans each year.

There can be no higher tribute to these efforts than the appreciation of the people they serve. Last year, I traveled across America to participate in a series of listening forums in which participants shared their views about the next Farm Bill. We received thousands of comments, and opinions differed on many issues. From virtually all quarters, however, the work of USDA Rural Development received unanimous praise. That is a high tribute indeed. One family, one business, one community at a time, the men and women of USDA Rural Development are truly building a brighter future for rural America.



From the coast of Maine to the deserts of the Southwest ... from California's Central Valley through the Corn Belt to the Appalachian Highlands ... from the Mississippi Delta to Native villages in Alaska ... rural America is home to 50 million people, more than 16.5 percent of the Nation's population inhabiting 75 percent or more of the Nation's land mass.

Across this enormous expanse, the mission of USDA Rural Development is to increase economic opportunity and improve the quality of life in rural communities. This mission is as broad as rural America itself. Every community is unique; needs, opportunities, and challenges differ; one size does not fit all. In one community, the priority may be affordable housing; in another, broadband access or a new water line. The project at hand may be an industrial park, an ethanol plant, or a main street business in a small town. It may be the construction of a rural hospital, a childcare center or a nursing home, or the purchase of a new fire truck. In each of these cases—and many more—USDA Rural Development is ready to help.

Rural America faces challenges, but also great opportunities. Modern transportation and communications, especially broadband, erode old barriers of time and space. Individuals and businesses enjoy unprecedented mobility. Value-added and biobased products, ethanol, biodiesel, wind, and other new energy sources offer important new avenues for economic growth and wealth creation. If we can seize these opportunities, the future is bright.

With more than 800 State and local offices, USDA Rural Development builds partnerships for development at the local level. We invite you to contact any of our offices to explore how we can support your community or business. USDA Rural Development is committed to the future of rural communities. We look forward to working with you.

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Vision:

**A rural America that is a healthy, safe, and prosperous place
in which to live and work.**

Mission:

**To increase economic opportunity and improve the quality
of life for all rural Americans.**

RURAL DEVELOPMENT PROGRESS

REPORT 2005-2006

USDA Rural Development's mission is to increase economic opportunity and improve the quality of life in rural America. Since its creation 71 years ago, the agency's role—like rural America itself — has grown larger and more complex. In the beginning, the need was for rural electrification and recovery from the Depression. Today, USDA Rural Development administers more than 40 programs in areas ranging from broadband to health care ... renewable energy to homeownership ... business incubators to child-care centers. USDA Rural Development is indeed the only agency in government that can build an entire community from the ground up.

USDA Rural Development is also working to meet President Bush's initiatives on renewable energy; increasing minority homeownership, extending broadband to rural homes and businesses, and improving access to critical health-care services. This 2005-2006 Progress Report reviews Rural Development's achievements and highlights as well as new initiatives designed to meet the challenges facing rural America.

Rural Development worked closely with Federal, State, and local governmental agencies and the private sector in FY 2005 and 2006 to help meet unprecedented challenges, including but not limited to the hurricanes that devastated parts of the Deep South. The actions of 2005 build on Rural Development's rich heritage of providing electrical, telephone, and water services; expanding rural rental housing opportunities; and helping millions of rural residents become homeowners. Additionally, Rural Development has provided loans, loan guarantees, and technical assistance to thousands of small businesses and cooperatives.

From FY 2001 through FY 2006, investments in rural America totaled \$76.8 billion in energy, water/wastewater, electric, and telecommunications infrastructure; housing; community facilities; and business development. These investments have created or saved an estimated 1.5 million jobs in rural communities. The cumulative effect is significant. Since 2001:

- **Single-Family Housing**—Rural Development has provided \$21.2 billion in loans and loan guarantees to help more than 234,000 rural families achieve homeownership. The rural homeownership rate, at 76.1 percent, significantly exceeds the national rate of 68.8 percent.
- **Multi-Family Housing**—Rural Development has provided \$5.4 billion to help provide more than 531,000 rural residents with decent, affordable rental housing.
- **Business**—Rural Development has invested roughly \$5.9 billion to assist rural business development and job creation in rural communities.
- **Electric Loan Program**—Rural Development has provided more than \$22 billion in loans and loan guarantees to assist rural electric utilities in meeting growing residential and business demand and modernizing the electric grid.
- **Water and Environmental Programs**—Rural Development has provided more than \$9.1 billion in loans and grants to more than 7,400 rural water and wastewater systems benefiting more than 6.3 million consumers.
- **Broadband**—Rural Development has invested \$5.7 billion to provide high-speed Internet access to more than 1.9 million rural homes and businesses.
- **Renewable Energy and Energy Efficiency**—Rural Development has invested more than \$482.1 million in 1,100 renewable energy and energy efficiency ventures ranging from ethanol and biodiesel production to wind and solar energy, methane gas recovery systems, other biomass technologies, and conservation.
- **Value-Added Market Development Grants**—Rural Development has provided \$136.2 million in grant assistance to more than 820 recipients nationwide.

- **Telemedicine/Distance Learning**—Rural Development has provided more than \$251 million in Distance Learning and Telemedicine grants, loans and loan/grant combinations to assist more than 6,000 rural hospitals and schools in gaining access to advanced telecommunications technologies.
- **Health Care**—Rural Development has provided more than \$1.1 billion to health-care facilities serving more than 13 million rural residents in 755 rural communities.
- **First Responders**—Rural Development has provided more than \$1.58 billion in loan and grant funds to assist more than 3,550 rural communities with public safety, emergency health care, and other first-responder needs.

Strategic Initiatives

Partnerships—Rural America consists of 50 million people spread over 75 percent of the land area of the United States. To increase the effectiveness of every Federal dollar spent in rural America, Rural Development places a high priority on effective partnerships with other Federal, State, local, private, and nonprofit entities.

Renewable Energy—The continuing rise in global energy costs imposes a severe burden on consumers, but it also creates a powerful incentive for the commercialization of renewable energy sources. To catalyze and accelerate the development of new energy sources, Rural Development has made energy-related investments a priority across the full range of its business and cooperative programs.

Distance Learning and Telemedicine—Since 2001, more than \$251 million in Distance Learning and Telemedicine loans and grants have provided crucial links to schools, libraries, and medical facilities. The goal is to provide access to state-of-the-art educational and medical training in areas where distance or population size would otherwise make it difficult to accomplish. Since the start of the Bush Administration, 3,796 educational facilities and 2,226 health-care institutions have benefited from the DLT program.

Hurricane Response—A top issue in 2005 was the response to Hurricanes Katrina, Rita, and Wilma. The total number of evacuees assisted as of September 29, 2006, is 10,926 who were in 4,124 units. Currently, we have 4,058 evacuees in 1,568 available housing units in

45 states. Moratoriums on payments were issued soon after the hurricanes to more than 20,000 borrowers in affected areas. As many of these families had more than one loan, a total of 25,727 loans received this benefit which provides a family up to 2 years to recover from the storm. And working with FEMA, the agency has received to date about 72,840 hurricane-related telephone calls at USDA's St. Louis Center alone. Rural Development staffed or supported staffing in 45 recovery centers in Louisiana, opened or staffed 34 in Mississippi, and staffed or opened 2 in Florida in the wake of Hurricane Wilma. Personnel were detailed to process the high number of single-family loan applications and provide waivers to families in communities of up to 50,000. Centralized Servicing Center (CSC) staff began contacting families in the tracks of these historic storms before damage was even done. Beginning immediately after the storm and continuing until now, CSC has received about 58,000 calls from borrowers impacted by the storms. To date, nearly 3,700 insurance claims resulting from Hurricanes Katrina, Rita, and Wilma were reported to CSC, with \$22.3 million received in settlements.

Additionally, Rural Development authorized individuals working in the circuit rider water program to go to the hurricane zone from other States to assess damage and reestablish water service, while Rural Development's Utilities Program general field representatives helped coordinate relief efforts for electric cooperative borrowers.

Minority Outreach—In partnership with the Minority Business Development Agency (MBDA), Rural Development in 2005 organized and led a series of minority business outreach forums. The purpose was twofold: (1) to identify obstacles that may hinder minorities from participating more fully in USDA Rural Development's business programs; and (2) to create a greater awareness among minority entrepreneurs of the opportunities available through USDA Rural Development. After a kickoff session in Washington, D.C., with representatives of national minority business organizations, forums were held in Clarksdale, Mississippi; Albuquerque, New Mexico; and Fresno, California. More than 700 people participated in these events.

RENEWABLE ENERGY

Renewable energy is leading the way to a rural renaissance all across America.

The production and commercialization of renewable energy reduces our Nation's dependence on foreign oil, strengthens national security, safeguards the environment, keeps prices reasonable for consumers, and maintains America's competitive edge in the global marketplace. And in the process, renewable energy presents unprecedented opportunity to create wealth, new jobs, and increased economic activity in rural America.

Currently, there are more than 100 U.S. ethanol plants and 39 more plants are under construction. On top of that, the number of biodiesel plants has increased from 10 in 2000 to 65 today and another 58 plants are under construction. From a start of about half a million gallons a year in 1999, biodiesel production in 2006 is expected to total 245 million gallons.

In his 2006 State of the Union Address, President George W. Bush called for the development of technology to produce ethanol from feedstocks such as switchgrass, which is known as cellulosic ethanol. When this technology is developed, grasses, stover, wood chips, and other readily available and geographically dispersed commodities will be converted into biofuels. Reducing the costs and improving the conversion efficiencies of cellulosic production is a high priority for the Bush Administration.

A giant step forward on the President's Advanced Energy Initiative was the USDA and U.S. Department of Energy conference, Advancing Renewable Energy: An American Rural Renaissance, in October 2006, in St. Louis. The conference focused on ways to accelerate renewable energy technology development, on distribution system challenges, as well as on helping promote certainty and reducing the risk for investors and developers.

Since 2001, USDA Rural Development has invested \$482.1 million in renewable energy and energy efficiency projects. In doing so, more than \$1.6 billion has been leveraged in private investment. Other USDA agencies are also working to increase America's renewable fuel output. In 2006 alone, USDA's outlay for bioenergy and biobased product development will total an estimated \$272 million. The Energy Department is also a key player in this effort.

Renewable energy is changing the way America powers its cars, homes, businesses, and industries. And renewable energy is empowering rural communities nationwide.

Success Stories

Prairie Prosperity: Biofuels Boost Rural Business in Minnesota Community

A few years ago, Albert Lea, Minn., suffered a hard economic blow. But this strong and determined community in the heartland is fighting back. By working together, pooling resources and taking advantage of every opportunity available, this community of about 33,000 has found new sources of income and expects to add 500 new jobs in the process.

At the heart of this upswing in economic development is the Albert Lea Economic Development Agency, USDA Rural Development and Freeborn-Mower Cooperative Services, the local electric distribution co-op.

Through the Rural Economic Development Grant (REDG) program of USDA Rural Development, Freeborn-Mower was able to make \$400,000 loans to both Exol, a now-profitable corn ethanol plant that is 100-percent farmer-owned, and Soy-Mor, a biodiesel plant that is also farmer-owned. RED grants and loans are available to rural electric and telephone utilities to promote economic development and job creation in their service areas.

Exol shares its site with SoyMor, helping both businesses to save on infrastructure costs, including a rail loop facility.

The economic development community recognized that these two fuel production facilities would be a great benefit to the community because they are farmer-owned and their rural community would reap the rewards.

When a good thing is going on in a rural community, the word gets out ... and others jump on board.

Freeborn County, together with Freeman Township, put together a bond package to build road access to the site. The city of Albert Lea installed water and sewage service and the county financed the pumping stations for the water and sewer.

At full capacity, both Exol and SoyMor produce more than 30 million gallons of their respective fuels annually.

Meanwhile, across town, a business incubator, the Albert Lea Business Development Center, is helping

smaller ventures get started. The center, which is run by the Albert Lea Economic Development Agency, was built with the help of REDG funding from Freeborn Mower. It offers support to start-up businesses, providing space suitable for warehouses, small manufacturing operations, food preparation, storage, and offices. Reception and other business services are included, as well as legal, accounting, marketing, and business planning assistance.

Entrepreneurs building their businesses at the center include a manufacturer of all-natural lotions, soaps, shampoos, and other cosmetic products; a firm that makes wheelchair cushions; a company that manufactures a dried bouillon mix made from buffalo; an electrical wholesaler; a caterer; and a company that services skating rink ice-resurfacing machines.

The Albert Lea Economic Development Agency offers help to other businesses, as well, aiding in finding financing and suitable properties and maintaining a revolving loan fund that offers up to \$50,000 to small businesses for acquisition of equipment.

The economic development community in Albert Lea is on the move ... and they are not looking back.

USDA Rural Development State Director for Minnesota Steve Wenzel says he's encouraged by the initiative shown by the group.

"I think cooperation and coalition among government and non-government entities is the key to job development in rural areas," Wenzel said. "USDA takes a very



active role, but it's the inventiveness and resourcefulness of members of the community that's going to make the difference."

The Soy-Mor biodiesel operation is the result of a cooperative effort on the part of individuals; co-ops; local, State, and national government; nonprofits; and businesses.

Rural towns such as these in Minnesota need to use all available resources to maintain growth and prosperity.

A tanker truck takes on a load of biodiesel at the Soy-Mor loading facility. In the background is part of the Exol ethanol plant with which Soy-Mor shares a site and infrastructure.

Vermont Family's Farm Turns Waste into "Cow Power"

The 1,200 dairy cows at Blue Spruce Farm in rural Bridgeport, Vt., are now producing 2 streams of income for their owners Eugene, Earl, and Ernie Audet: milk and electricity.

With the high cost of production and the relatively low cost of milk, the Blue Spruce Farm, a dairy housing and milking operation, was beginning to show annual net income losses.

In an effort to sustain their farm business and maximize their revenue potential, the Audets explored opportunities to diversify. Recognizing the energy potential in the farm's abundant manure assets, the Audets developed a partnership with their local utility



company, Central Vermont Public Service (CVPS), which fostered the development of "Cow Power" electricity generation on the farm.

An anaerobic digester system would convert dairy manure into electricity, by collecting the manure, heating it and then collecting the methane, which fuels the generator. The manure byproduct that is left, which contains no pathogens and has little odor and no viable weed seeds, can be spread on fields as fertilizer, or the dry solids can be used for animal bedding.

Blue Spruce Farm was awarded a USDA Rural Development Renewable Energy Grant for \$97,318, or about 25 percent of the cost for the electrical generation portion of the project. This grant helped cover the costs of the electrical generator, with plumbing and service hookups, and a utility building for the generator.

The farm now generates nearly 2 million kilowatt-hour annually, for a projected annual net revenue to the farm of \$155,604, all from a product that is considered by most to be waste.



Third graders from Chieftain Elementary School use one of the hand washing facilities after a mid-morning break. Chieftain is one of two elementary schools that will tie into Le-Ax's new water system once construction is completed.

Ohio Water Project Upgrade Funded by \$18.2 Million Loan/Grant

Families in rural Hocking County, Ohio will not have to make weekly 50-mile round trips to haul water anymore thanks to USDA Rural Development. Le-Ax Water District asked Rural Development for help in increasing its water system storage, distribution and servicing capacity and addressing a contamination concern. One elementary school within the Le-Ax servicing area used bottled.

Rural Development awarded an \$18.2 million loan/grant funding package, through its Water and Waste Loan Guarantee/Grant Program, to Le-Ax Water District to complete planned system improvements.

Le-Ax Water will use the funding to construct approximately 100 miles of waterline, three pump stations and four water storage tanks to add service to more than 1,750 new residential customers in Hocking County. Le-Ax currently serves 6,400 customers in parts of Athens, Hocking, Meigs and Vinton Counties. The project will also benefit two elementary schools in the Logan Hocking District, one of which will be correcting Environmental Protection Agency findings of excessive lead and copper levels in its water.

The expansion project will also generate enough additional capacity to accommodate the construction of a new high school in the City of Logan. Once construction is completed the high school plans to purchase water from the Le-Ax Water District.

HOUSING AND COMMUNITY FACILITIES

- IMPROVING QUALITY OF LIFE
- STRENGTHENING COMMUNITIES
- BUILDING OWNERSHIP AND OPPORTUNITY

Single-and Multi-Family Housing—Since 1949, USDA Rural Development’s housing programs have extended the dream of homeownership to millions of rural Americans. They have assisted millions more in making essential home repairs, provided farm worker housing, and helped ensure the availability of a viable rental housing market in rural communities.

In FY 2005, Rural Development obligated a total of 11,744 Section 502 initial loans and 31,480 Sec. 502 Guaranteed loans for home purchases. This amounts to 43,224 homeownership opportunities created for low and moderate-income rural Americans. Of these, more than 37,000 are first-time buyers.

In FY 2006, Rural Development obligated a total of 11,041 Section 502 initial loans and 29,476 Sec. 502 Guaranteed loans for home purchases. In addition, 865 Direct and 1,612 guaranteed loans funded with Hurricane Supplemental funding assisted homebuyers in the Gulf region. This amounts to 42,994 homeownership opportunities created for low-and moderate-income rural Americans. Of these, nearly 35,000 are first-time buyers. This includes more than 1,300 families whose homes were damaged by hurricanes or

Rural Development Home Programs – FY 2001-2006

Program	No. Loans/ Grants	Total Amount \$ Obligated
Section 502 - Direct (initial loans only)	78,655	\$6,713,923,819
Sec. 502 - Guaranteed (purchase loans only)	185,061	16,623,645,325
Sec. 502 - Direct - Natural Disaster - Regular (all)	147	9,883,929
Sec. 502 - Direct - Natural Disaster - Hurricane FY 06 (all)	863	81,043,925
Sec. 502 - Guaranteed - Natural Disaster - Hurricane (all)	1,612	179,630,720
Sec. 502 - N.Carolina Elderly Modular Disaster Loans/Grants	55	4,919,220
Total Loans for Homeownership	266,393	\$23,613,046,938
Section 502 - Direct (subsequent loans)	3,948	\$89,734,730
Sec. 502 - Guaranteed (refinance loans only)	4,418	397,272,989
Section 504 Repair Loans	33,442	194,255,754
Section 504 Repair Grants - Elderly	36,883	186,324,188
Section 504 Repair Loans - Natural Disaster - Regular	380	2,068,010
Section 504 Repair Loans - Natural Disaster Hurricane	784	4,717,470
Section 504 Repair Grants - Elderly - Natural Disaster	1,333	7,339,648
Section 504 Repair Grants - Natural Disaster - Hurricane	2,790	21,830,132
Section 306 C - Colonias - Water & Waste Grants	1,757	5,849,626
Sec. 509 Compensation for Construction Defects Grants	71	745,241
Total Loans & Grants to Homeowners	85,806	\$910,137,788
Sections 523 & 524 Housing Site Loans	28	\$23,173,117
Sec. 523 Self-Help Housing Grants & Contracts	569	95,575,718
Sec. 509 Application Packaging & Sec. 525 TSA Grants	306	8,028,215
Total to Groups to Support Homeownership	903	\$226,777,050
Total All Programs	353,102	\$24,749,961,776

Source: Finance Office Report # 205 of Loan and Grant Obligations, September 30 of each year.

other natural disasters. Outreach to historically underserved communities is a special priority. Of the homes financed in 2005 and 2006, 17.2 percent were purchased by minority families. Minorities comprise approximately 13.2 percent of the Nation's rural population.

During FY 2001 to 2006, USDA Rural Development has assisted 266,393 low-and moderate-income individuals become homeowners. This investment in rural Americans totaled more than \$23.6 billion. Also, in 2005, President Bush requested and Congress authorized a pilot revitalization program for the national multi-family housing portfolio.

This initiative provides—for the first time ever—a rural housing voucher program to protect low-income tenants threatened by displacement when owners pre-pay their loans and exit the program. It also creates important new tools to address longstanding issues of deferred maintenance as well as incentives for owners to renew and extend their commitment to the multi-family housing program. The first phase of this initiative was to be implemented in 2006.

Community Facilities—In past eras, “rural” often meant “isolated.” Rural residents routinely did without services and amenities that their urban counterparts took for granted. Today, however, modern technology is leveling the playing field. With the assistance of USDA Rural Development, quality health care,

enhanced educational tools, emergency and other vital services are being provided to more rural communities.

State-of-the-art community services yield an immediate quality-of-life gain for residents, but they are also strategic long-term investments. Both people and businesses are more mobile than ever before; indeed, a growing number of business activities can be conducted from virtually any area. Quality-of-life considerations are often threshold conditions for business investment.

In FY 2005, USDA Rural Development provided 1,570 grants or loan assistance to finance 1,272 community facilities projects ranging from improved schools and hospitals to day-care centers, police and fire equipment, and community centers. For FY 2006, 1,523 Community Facilities loans and grants were made on 1,214 facilities.

2005—The Year of Hurricane Katrina: On August 29, 2005, Hurricane Katrina slammed into the Gulf Coast. A storm surge—in places, as high as 30 feet—swept miles inland, flooding areas that had escaped damage in previous storms. More than 1,300 people died. Hundreds of thousands were displaced, many permanently. In terms of property damage, Katrina dwarfed Hurricanes Camille (1969) and Andrew (1992) as the costliest storm in American history. This disaster posed

Community Facilities Funding Summary - FY 2005 Year End

Fund Stream	Direct Loans		Guaranteed Loans		Grants	
	Number	Amount	Number	Amount	Number	Amount
Regular	499	\$424,420,334	82	\$194,933,926	484	\$17,628,449
EZ/EC	4	\$1,839,000			20	\$824,500
Day Care					38	\$1,467,162
Disaster Loans & Grants	114	\$303,064,152			48	\$4,572,400
Native American Initiative Grants					20	\$4,287,250
Economic Impact Initiative Grants					261	\$18,202,320
Economic Initiative Planning Grants					0	\$0
RCDI Grants					19	\$3,946,435
Health Care Demo					2	\$600,000
CF Earmark Grants					3	\$4,216,000
Totals	617	\$729,323,486	82	\$194,933,926	895	\$55,744,516
Consolidated Total:	1594	\$980,001,928				

unprecedented challenges for USDA Rural Development.

Ordinarily, USDA Rural Development is not a disaster-relief organization. Katrina, however, was an extraordinary circumstance. Within hours of landfall, hundreds of Rural Development employees—virtually the entire staff in the Gulf States, supported by volunteers from around the country—were working around the clock in emergency response centers. “We had everyone working these centers and we didn’t sleep much during those months. We only have about 123 employees and 42 centers scattered all over the State open from 8:00 until 7:00 or later each day 7days a week,” said Debbie Redfearn, housing program director in Louisiana, of the relief efforts there.

As the scale of destruction became apparent, the need for long-term shelter became a top priority. While some evacuees were able to find shelter with family and friends or obtain rental housing on their own, many thousands of people needed assistance. A wide range of Federal, State, and private agencies pitched in to help. USDA Rural Development made a significant contribution to this effort:

- USDA Rural Development’s national multi-family housing portfolio was opened to evacuees and ultimately, more than 10,000 people were placed in nearly 4,000 units in 45 States. The majority of evacuees pre-

ferred to remain close to home, but some went to places as far away as Alaska, Maine, and Hawaii.

- USDA Rural Development provided Rental Assistance payments for 10,000 apartments throughout the country for 6 months for displaced Katrina families, allowed owners of Rural Development-financed Farm Labor Housing to accept nonfarm applicants, and waived ordinary application procedures to give Katrina evacuees expedited placement in available housing.

- With nearly 30,000 direct and guaranteed housing loans in impacted and contiguous counties in Alabama, Louisiana, and Mississippi, USDA Rural Development also offered a moratorium on direct-loan repayment and issued guidance on forbearance to private lenders in the guaranteed loan program. Ultimately, payment was suspended on approximately 23,000 accounts.

USDA Rural Development recognizes that recovery from Katrina will take years. Thousands of homes and businesses vanished. Whole communities were washed away. Though in early stages, rebuilding is under way.

Community Facilities FY 2006 Funding Summary - FY 2006 Year End

Fund Stream	Direct Loans		Guaranteed Loans		Grants	
	Number	Amount	Number	Amount	Number	Amount
Regular	569	\$393,602,486	75	\$164,269,586	503	\$15,746,186
EZ/EC	5	\$667,845			20	\$990,000
Day Care					40	\$1,254,791
Disaster Loans & Grants					21	\$1,401,488
2005 Hurricane Program	4	\$3,203,490			7	\$1,441,124
Native American Initiative Grants					16	\$4,689,161
Economic Impact Initiative Grants					263	\$17,428,769
Economic Initiative Planning Grants						
RCDI Grants					44	\$8,288,482
Health Care Demo CF Earmark Grants					3	\$3,712,500
Totals	578	\$397,473,821	75	\$164,269,586	917	\$54,952,501
Consolidated Total:	1570	\$616,695,908				

SELECTED PROGRAMS: OVERVIEW

SINGLE FAMILY HOUSING

Single Family Direct Homeownership Loans (Section 502)—Provides subsidized, low-interest housing loans for very-low- and low-income rural Americans. Currently, about half of the loans are made to people whose incomes are below 50 percent of the median for their area.

Single Family Guaranteed Homeownership Loans (Section 502)—Provides loan guarantees for home purchases by families with low to moderate incomes. Borrowers are not required to make a down payment toward the home purchase. More than 30 percent of guarantees are provided to low-income families.

Mutual Self-Help Housing Program (Section 523)—Provides grants to local nonprofit groups, which supervise teams of lower income families who provide more than half of the labor to build their own homes. This “sweat equity” significantly reduces the purchase price. Participating families typically finance their homes through a Section 502 direct-homeownership loan.

Housing Home Repair Loan and Grant Programs (Section 504)—Provides 1-percent loans to very-low-income homeowners to make essential repairs or rehabilitate their homes. Grants of up to \$7,500 for essential repairs are available to elderly homeowners who cannot afford even a 1-percent loan.

MULTI FAMILY HOUSING

Multi Family Housing Repair Pilot Program—Provides a pilot program for 78 multi-family housing developments in 16 states to participate in a demonstration program designed to preserve and rehabilitate apartment complexes financed through USDA Rural Development. Nearly \$47.8 million will be provided in loan restructurings plus more than \$20 million in new financing and tax credits to make it possible to rehabilitate 2,228 apartment units under the Multi-Family Housing Preservation and Revitalization Restructuring Program (MPR).

Farm Labor Housing Program (Sections 514/516)—Provides low-interest loans and grants to public or nonprofit agencies or to individual farmers to build affordable rental housing for farm workers.

Rural Rental Housing Program: Direct Loans (Section 515)—Provides low-interest direct loans to developers of affordable rural rental housing for low-income resi-

dents. Currently, almost 90 percent of Section 515 tenants have incomes below 50 percent of the median in their area, with an average of less than \$9,000. Approximately 57 percent are elderly according to the recently completed analysis, the Comprehensive Property Assessment (CPA) of the portfolio.

Rural Rental Housing Program: Guaranteed Loans (Section 538)—Provides loan guarantees for the development of affordable rental housing in rural areas for low- to moderate-income residents. This program serves tenants with incomes below 115 percent of the median for their area.

Housing Preservation Grant Program (Section 533)—Provides grants to nonprofit organizations, public entities and Native American tribes to renovate homes and rental properties occupied by low- and very-low-income families. The program leverages Federal funds by seeking partnerships with outside funders.

Rental Assistance Program (Section 521)—Provides rental assistance to some low-income tenants of Section 515 and Section 514/516 housing so that out-of-pocket rent and utilities do not exceed 30 percent of income. Rental assistance is often critical in preserving the viability of very-low-income housing complexes.

COMMUNITY FACILITIES

Community Facilities: Direct and Guaranteed Loans—Assists rural communities in financing critical community facilities including schools, hospitals and clinics, day-care centers, libraries, fire stations and equipment and much more. Borrowers include municipalities, counties, special-purpose districts, nonprofit corporations and Native American tribes. Applicants must demonstrate financial soundness, ability to repay, and ability to effectively manage the new facility.

Community Facilities Grants—These grants are typically awarded to smaller, lower-income communities—often with high-structural unemployment—to help finance essential community facilities. Grants are usually packaged as part of a larger financial package and are key tools in leveraging additional contributions from outside funders.

Technical Assistance—Rural Development routinely provides extensive technical assistance to applicants through all stages of project development. This is a vital service to many smaller rural communities that may lack technical and financial expertise.

Success Stories

Chilly Nights Warm Up in Washington State Senior's Repaired Home



Dorothy Weaver with LeRoy Herrick, USDA Rural Development Manager, Brush Prairie, Washington.

Born in Wisconsin and raised in New York, Dorothy Weaver, of Ryderwood, Washington, is no stranger to cold weather. But with a little help from USDA Rural Development, Dorothy and her calico cat, Tinkerbelle, no longer feel the Pacific Northwestern chill inside their home.

"I bought my house in bad shape, although I didn't know it at the time," Dorothy said, recalling when she first moved to Washington 24 years ago. "The house was a mess. I had two types of windows that wouldn't keep the draft out. My heater didn't work well. Sometimes it would get so cold in here that it seemed like (it took) forever for me to get warm."

Through a neighborhood friend who had taken advantage of Rural Development programs, Dorothy learned that she, too, could get help for her much-needed home repairs. Dorothy applied for assistance. With the help of a Rural Development 504 Home Repair Grant that was leveraged with funds from the Columbia Community Action Council, a nonprofit organization that provides various housing programs, including repair and weatherization, Dorothy's home repairs were completed.

From Homeless to Homeowner

Life was a struggle for John Pittard of Kentucky. For a time, he was even homeless. To look at him today, though, no one would ever know. In fact, John says he is a "happy" man, now, with a new home in West Virginia, two grown children, and healthy grandchildren.

With the help of Hazard Perry County Housing Development Alliance, Inc., a nonprofit organization that partners with USDA Rural Development to build houses for low-income families, John bought a house. The two agencies, working together, financed a house for John using the leveraged loan program offered by Rural Development.

Now, John is retired and ready to enjoy life—and the American dream! John says that he is thankful for many things, especially for the many people who did not give up on him. He calls it a miracle that he is alive today.



Looking back at his life, he says he didn't feel anybody cared and that when he was homeless, he "felt like a piece of furniture," which could be picked up easily and moved from place to place. Today, John has put down roots, settling into his new house—and when his children and other family members come to visit, they have a home to come to.

Complex Improves Quality of Life for Low-Income Elderly

In the St. Albans and Charleston, West Virginia, area, it is sometimes difficult for older, low-income residents to find decent, affordable housing. Looking to ease the problem, the Religious Coalition for Community Renewal (RCCR) asked USDA Rural Development for its help.

As a result, the Knollview Village Apartments were built with a \$1.55 million USDA Rural Development Guaranteed Rural Rental Housing loan. This 48-unit apartment complex provides much-needed affordable housing for low-income residents 55 and older. It is located on a 5 acre site just west of St. Albans near Charleston, West Virginia.

Half of the apartments are 650-square-foot, one-bedroom units. The others are 850-square-foot, two-bedroom units. Three one-bedroom and three two-bedroom apartments are handicapped accessible. In addition, all of the apartments can be adapted for handicapped accessibility as needed.

Knollview Village Apartments, located just west of St. Albans, in Charleston, West Virginia.



The two-story complex has an elevator and laundry rooms on both floors. There is also a community room with a kitchen, a computer room, an exercise room, and a library.

Multi-Family Housing Complex's Needed Improvements

A 30-unit multi-family complex in West Pittsburg, Pennsylvania, received much-needed exterior and interior improvements when USDA Rural Development provided \$135,100 in funding to Conifer Taylor Terrace, LLC, Taylor Terrace Apartments (now known as Conifer Taylor Terrace, LLC, Stone Brook Apartments). The amount funded plus tax credit funds brought the total project cost to \$404,200.

Improvements included replacing the roofs, siding and doors, door locks as well as some of the gutters and expanding the laundry room. The complex now includes an activities center, kitchen and improved office space for the site manager. Throughout the complex, kitchen cabinets and countertops were replaced as well as hot-water heaters, stoves and refrigerators, carpeting and vinyl as needed. Dishwashers and air conditioning were added to each unit. Outdoors, children have a new playground that is handicapped accessible. Repairing, repaving and restriping the parking lot and installing new lighting as well as relocating the dumpster site and replacing overgrown shrubbery with smaller flowering shrubs makes this complex almost like new.





Beginning a New Life, Realizing a Dream

Angela Toffry needed a place to raise her young daughter, Kaitlyn, and a place where she could begin a new life after going through a divorce. She temporarily moved into her parents’ beach house while searching for a place of her own.

After looking for a year, Angela finally found an affordable home in Pittsville, on Maryland’s Eastern Shore. Angela said that she learned about the USDA Rural Development homeownership program from a friend in Delaware who had received a loan through the program.

Angela, who has dedicated her life to helping others through her work as a 911 Emergency Dispatcher for Worcester County Emergency Services and as an Associate Member with the Bishopville Volunteer Fire Department, began to realize the time had come for her to help herself, too. It was time to pursue her dream—a dream that involved owning her own home and providing a secure place for her daughter to grow up.

On May 25, 2005, through the help of Rural Development’s homeownership program, Angela, Kaitlyn, and Winston, the family pet—a 7-year-old energetic boxer—moved into that 1,100-square-foot ranch-style house nestled in a country setting. With three bedrooms, a spacious kitchen, an outside deck and plenty of lawn, the family has a lot of room to play and grow. The decorated mailbox at the end of the driveway is a daily reminder to Angela that she has achieved one of her lifelong dreams.

Historic Building Converted to Multi-Family Housing

The renovation and conversion of Seneca Coventry House in Tiffin, Ohio, into a 30-unit multi-family complex was made possible with the help of USDA Rural Development’s Section 538 Guaranteed Rural Rental Housing Program (GRRH). The GRRH program provides loan guarantees to renovate or construct affordable rural housing for low- and moderate-income families.

The building was the former National Home for Daughters of America, which was placed on the National Register of Historic Places in 2003. The National Home is historically significant for its contribution to Seneca County’s social history and its architecture is a reflection of the era of social service in the U.S., a time when private and fraternal organizations began to develop their own orphanages and elderly-care facilities in the early 20th century versus using single-building government-supported institutions.



The Rural Rental Housing Guaranteed Loan Program (Section 538) is a partnership between lenders and Rural Development. Loans made by private lenders for construction or rehabilitation of rural rental housing are guaranteed by USDA Rural Development. The multi-family complexes built under this program are intended as affordable housing for families or the elderly.

The program serves low- to moderate-income tenants in rural areas whose income is no more than 115 percent of the median income in the area. The Guaranteed Loan Program accommodates projects anywhere within a rural area as determined by market conditions. Coupled with tax credits, the program is a very cost-effective way to provide affordable housing in rural markets.

Rural Development Funds New Mexico Fire Station Expansion

The small village of Chacon is nestled in the Sangre de Cristo Mountains in north-central New Mexico. Because this mountain community sits in a tall ponderosa pine forest, the need for fire protection from wild land fires is paramount.

Rural Development provided a loan and grant Community Facilities funding package for firefighting equipment to Mora County, which oversees the Chacon area. The \$119,000 loan and \$155,000 grant funds expanded the Chacon Volunteer Fire Department's fire station from 1,200 square feet to approximately 3,120 square feet. The expansion created an additional two fire-truck bays as well as office space, restrooms and shower, a meeting room, kitchenette with equipment, and storage space. The funds were also used to buy a new class "A" pumper fire truck that is fitted to respond to wild-land and structural fires.

The truck was needed almost immediately. Within 3 weeks after it

arrived, the truck was put into service to fight the 16,500-acre Ojo Feliz forest fire. The volunteer firefighters from Chacon joined four other area volunteer fire departments to fight the blaze. The other volunteer fire departments were also using firefighting equipment bought with Rural Development Community Facility funds. The volunteers spent about 10 days on the fire lines until the fire was fully contained and put out.



BUSINESS AND COOPERATIVE PROGRAMS

- CREATING JOBS
- STRENGTHENING COMMUNITIES
- DIVERSIFYING THE RURAL ECONOMY

In FY 2005 and 2006, USDA Rural Development’s Business and Cooperative programs invested more than \$1.7 billion to assist more than 12,000 rural businesses, and it created or saved more than 75,000 jobs. With a total portfolio of more than \$7.1 billion, these investments range across all sectors of an increasingly diversified rural economy, both on and off the farm.

Historically, rural America was dominated by industries dependent on natural resources... including farming, ranching, forestry, and mining. While these remain important, the rural economy today is increasingly driven by nonagricultural activities ranging from manufacturing, retail and service businesses to recreation, retirement communities, and governmental activities. Fully 96 percent of the total income and virtually all the job growth in rural America are now derived from nonfarm sources. Even among farm families, approximately 85-95 percent of total income is earned off the farm.

USDA Rural Development plays a pivotal role in fostering business starts, job growth, and economic opportunity in rural communities across America. An ethanol plant or wind farm ... a small town grocery ...

Business Programs - FY 2006 Results

Program	Number of Loans and Grants	Dollars Obligated	Number of Jobs Created and/or Saved	Number of Businesses Impacted	Number of Applications & Preapplications Pending	Dollars Pending
Business and Industry Guaranteed Loan Program*	350	\$766,314,301	14,837	452	149	\$461,591,232
Intermediary Relending Program**	53	33,869,874	25,910	166	43	\$27,843,000
Rural Business Enterprise Grant Program***	515	41,807,120	19,707	9,849	298	\$64,733,106
Rural Business Opportunity Grant Program	51	3,140,469	5,110	1,744	190	\$30,532,475
Rural Economic Development Loan Program	46	25,110,309	4,636	80	63	\$35,161,000
Rural Economic Development Grant Program	36	10,000,000	1,515	60	23	\$5,456,833
Renewable Energy Grant Program	394	21,209,435	1,187	268	229	\$38,006,490
Renewable Energy Loan Program	18	24,158,862	170	17	14	\$13,223,575
TOTALS	1,463	\$925,610,370	73,072	12,636	1,009	\$676,547,711

* Totals include NADBANK CAIP funding

** No actual statistical data is available on the Intermediary Relending Program (IRP) for “Number of Jobs Created and/or Saved”. On the average, each \$100,000 of IRP money loaned by the intermediary results in one ultimate recipient (business) loan. This loan provides jobs for approximately 20-25 people. The average loan to an ultimate recipient is 8.82 years. Based on an average term of 8.82 years per loan to ultimate recipients, the total loan funds available to the intermediary would revolve 3.4 times over the 30-year term of the loan to the intermediary. Therefore, this would result in approximately 76.5 jobs per \$100,000 over the 30-year life of the loans to the intermediaries (22.5 x 3.4 = 76.5).

*** Does not include Rural Business Enterprise Grant funding earmark of \$1,980,000 obligated for Delta Regional Authority.

Note: Funding for the Business and Industry Direct Loan Program was not appropriated in Fiscal Year 2006

an industrial park ... a cooperative-based, value-added venture ... whatever the project, USDA Rural Development stands ready to assist rural entrepreneurs with the technical assistance and venture capital they need to succeed.

Business and Cooperative Programs: Portfolio Growth

Renewable Energy: America’s Newest Cash Crop— Renewable energy is a historic opportunity for rural America. In response to America’s growing dependence on imported oil, both governmental and private entities since the 1970s have invested in research and development of alternative energy sources. Until recently, these technologies were not economically viable. Today, the balance has shifted, and the combination of rising oil prices and maturing technologies is rapidly enabling new energy sources to be brought into the market.

The implications for rural America are significant. Ethanol, biodiesel, and biomass rely primarily on agricultural or forestry feedstocks. Wind and solar power generation will be predominately rural due to space and siting requirements. Most of the geothermal resource is rural. All of these offer significant opportunities for investment, jobs and wealth creation in rural communities.

Since 2001, USDA Rural Development has invested more than \$482.1 million to foster the development of renewable energy. These investments contribute to our national security, our quest for energy independence and our balance of trade in a competitive world— while building prosperity in rural America as well.

Building Entrepreneurs:

Reaching Out to Historically Underrepresented Communities

On June 17, 2004, President George W. Bush stated "...if you own something, you have a vital stake in the future of our country. The more ownership there is in America, the more vitality there is in America, and the more people have a vital stake in the future of this country."

Entrepreneurship is a foundation of the ownership society. It drives economic growth and job creation. It broadens the ownership of wealth. It creates new opportunities for individuals and families, strengthens communities, fosters innovation, and enhances America’s competitive position in the world.

Historically, however, patterns of entrepreneurship have varied widely among various cultures. To increase participation in USDA Rural Development’s business and cooperative programs among underrepresented groups, USDA Rural Development and the Minority Business Development Agency (MBDA) in 2005 collaborated on a national outreach and educational initiative.

- USDA Rural Development presented a 2 day business development track at the 2005 Minority Enterprise Development Week (MEDWeek) Conference in Washington, D.C.
- USDA Rural Development and MBDA sponsored listening forums in Clarksdale, Mississippi; Albuquerque, New Mexico; and Fresno, California. These afforded an opportunity for more than 700 par-

Selected Cooperative Programs Investment Leverage, 2006

Program	Number of Grants	Dollars Obligated	Jobs Created or Saved	Businesses Impacted
Value-Added Producer Grant Program	185	21,200,000	487	185
Rural Cooperative Development Grant Program	20	4,300,000	n/a	n/a
Small Minority Producer Grant Program	9	1,500,000	n/a	n/a
1890 Land Grant Institutions				
Rural Entrepreneurial Program Outreach Initiative	14	1,500,000	n/a	n/a
Totals	228	28,500,000	487	185

ticipants to offer suggestions for improving program delivery to minority business communities.

- In conjunction with these regional listening forums, USDA Rural Development, MBDA and other Federal, State, and corporate business development specialists met with participants to provide information on current loan, grant, and contracting opportunities.

Supporting entrepreneurs is a core part of USDA Rural Development's mission. An ownership society is built one entrepreneur, one business, and one community at a time. Extending opportunities to all of rural America through outreach, training, technical assistance, and access to investment capital is an integral part of our mission.

SELECTED PROGRAMS: OVERVIEW

Selected Business and Cooperative Programs: FY 2005-2006

Business and Industry Guaranteed Loan Program— Seeks to create employment and improve the economic vitality of rural communities. Guarantees up to 80 percent of loans made by commercial lenders for working capital, machinery and equipment, buildings and real estate, and certain types of debt refinancing.

Business and Industry Direct Loan Program— Provides loans to public entities and private businesses that cannot obtain credit from other sources. Loans are made for developing business and industry, creating jobs, and improving the quality of life in rural areas.

Intermediary Relending Program— Provides low-interest loans to private nonprofit corporations, public agencies, Indian groups, or eligible cooperatives for relending to finance business development and community development projects in rural areas.

Rural Business Enterprise Grant Program— Helps public bodies, private nonprofit corporations and federally recognized Indian tribal groups support the development of small and emerging private-business enterprises in rural areas.

Rural Business Opportunity Grant Program— Provides technical assistance grants to nonprofit corporations, public agencies, Indian groups or eligible cooperatives for business development and for conducting economic development planning in rural areas.

Rural Economic Development Loan and Grant Programs— Available to Rural Development utility borrowers. Zero-interest loans are made primarily to finance business startups and business expansion projects. Grants are made to participating utilities to establish revolving loan programs operated at the local level by the utility. Eligible purposes include financing of community facilities which promote job creation, medical facilities, and educational or job-training facilities.

Value-Added Agricultural Market Development Producer Grant Program— Funds independent agricultural producers, producer groups, cooperatives, or majority controlled producer-based business ventures. Funds may be used for planning or working capital to establish a value-added agricultural marketing venture. Requires private, matching funds.

Rural Cooperative Development Grant— Provides grant funding to nonprofit corporations and institutions of higher education to establish rural development centers that provide technical assistance to new and existing cooperatives. These grants improve the economic condition of rural areas by promoting a range of cooperative development activities including the creation of feasibility studies and business plans.

1890 Land grant Institutions Rural Entrepreneurial Program Outreach Initiative— Funding through Cooperative Agreements is available to 1890 Land grant Universities and Tuskegee University to fund outreach to small rural communities and to develop programs that will develop future entrepreneurs and businesses in rural America.

Renewable Energy and Energy Efficiency Program— Loans, loan guarantees, and grants are provided to farmers, ranchers and rural small businesses to purchase renewable energy systems and make energy efficiency improvements.

Biomass Research and Development Initiative— A joint USDA-DOE effort established in 2000 awards grants for projects that demonstrate collaboration among experts in the field of biomass. The Initiative aims to enhance creative approaches in developing next generation advanced technologies; and promote research partnerships among colleges, universities, national laboratories, federal and state research agencies and the private sector.

Success Stories

Oregon Lumber Company Uses Sawmill, Forest Waste To Generate Power

Rough & Ready Lumber Company in Cave Junction, Ore., is a third-generation lumber manufacturing operation with an ambitious project to generate 1.5 megawatt(s) of electricity to run its own equipment and power about 700 area homes by using sawmill residuals and materials from forest thinning operations.

In August 2006, USDA Rural Development awarded Rough & Ready a \$500,000 Renewable Energy and Efficiency Grant and a \$2.35 million Renewable Energy and Efficiency Loan Guarantee to help install a biomass high-pressure boiler and back pressure turbine generator to increase the steam production for the lumber-drying process. The boiler and generator, when fully operational in fall 2007, will require 30,000 bone-dry tons of burnable materials annually, which will come from sawmill residuals and thinning operations on nearby public and private forests.

The new high-efficiency equipment will produce all the steam needed for the company's two sawmills and lumber-drying kilns as well as generating enough clean, renewable energy to power hundreds of area homes.

Value-Added Producer Grants—Walter's Pumpkin Patch (WPP) in Burns, Kansas, was awarded a 2005 Value-Added Producer Grant for \$27,666. WPP is owned by a husband-and-wife team who has found a way to keep the family farm as a sustainable business through raising pumpkins and gourds.

The grant will be used to assist the business with working capital expenses associated with expanding its markets for its pumpkins, gourds and naturally growing wildflowers.

Currently, the farm sells pumpkins and gourds to customers who pick the produce themselves. With the VAPG, the farm family will begin marketing several new, processed products to wholesale and retail consumers, including pumpkin salsa, pumpkin chili, pumpkin butter, gourd birdhouses, and dried wildflower baskets and wreaths.

The products will be manufactured on the farm and customers will be able to watch the pumpkin cuisine made in a visible, certified kitchen. The farm expects to market its products to 1,000 wholesale customers and to market 4,000 products at the retail level in its first year of processing. Seven new part-time seasonal jobs will be created to assist with processing the raw commodities into value-added products. Net income is expected to increase more than 300 percent over the next 3 years.





Vermont Cooperative Gets a Boost from Rural Development's Business Program

Middlebury Natural Foods Cooperative, founded in the early 1970s, has grown to become a thriving market for Vermont farmers, artisan cheese makers, bakers and specialty-food producers. From the co-op's modest beginnings in a 3,000-square-foot store, steady double-digit sales growth has created a cornucopia of opportunities for existing and new local suppliers to the co-op.

Currently, the co-op offers 708 Vermont grown or manufactured products from some 166 Vermont farmers and manufacturers. Products range from such staples as produce, cheese, eggs, and bread to specialty high-value cosmetics, vitamins, and health supplements.

USDA Rural Development was approached by Chittenden Bank to provide a loan guarantee to build an efficient 8,900-square-foot facility. The

\$2.8 million project included a \$1.4 million Business and Industry Loan Guarantee that was leveraged by co-op equity and subordinate lending sources.

The co-op anticipates increasing its employment from 30 to 45 jobs and places an emphasis on creating "livable wage" positions. Compared to conventional grocers who typically rely on 70 percent of labor in the "part-time" category, the co-op classifies more than 70 percent of its labor as "full-time" and therefore eligible for benefits. The co-op pumps more than \$1 million into the local economy through payroll and benefits.

The co-op currently supports a growing membership of 1,200 and is part of a dynamic \$11 billion natural and organic retail food industry.

Being situated in the heart of the Champlain Valley, Vermont's "Breadbasket Community" of Middlebury is poised to continue offering Vermont farmers and producers with future market opportunities. Emphasizing natural and organic products reduces the environmental impact of farming and offers fresh, wholesome foods to consumers.

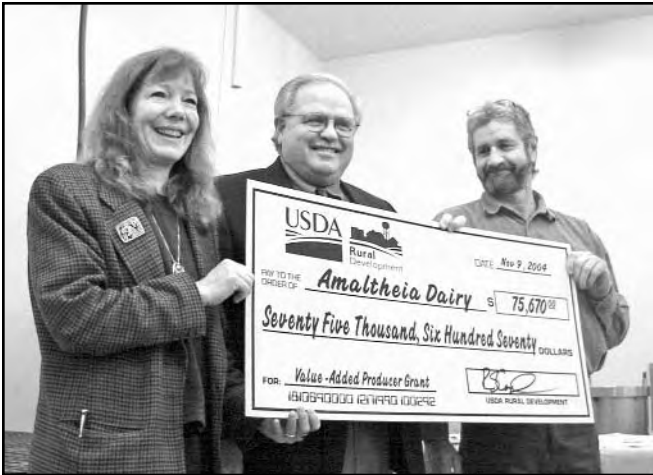
Pennsylvania Community Gets Its Own Multi-plex Movie Theater

Pennsylvania's City of Meadville (and area) did not have a multi-plex movie theater, so

USDA Rural Development provided a \$4.5 million Business and Industry Loan to finance Meadville Cinema's 10-screen multi-plex movie theater project.

Acquisition of a 7-acre parcel was made; site improvements including storm-water management and parking were completed; and a 34,614-square-foot 10-screen multi-plex movie theater was constructed in the fall of 2005. The theater complex has become a community asset with numerous events (other than movies) scheduled, such as NFL games shown with





(In the photo above from left to right) Sue Brown, Co-Owner, Amaltheia Dairy, Robert Leigland, Acting State Director, Montana Rural Development, and Mel Brown, Co-Owner, Amaltheia Dairy.

tailgating parties prior to the game. The theater is located outside the residential town of Meadville along the main highway system near retail stores, restaurants, and a regional airport. The project created 50 new full and part-time jobs.

Montana Agriculture Entrepreneur in Action Thanks to Value-added Producer Grant Program

The Amaltheia Dairy, in Belgrade, Montana, began as a small goat dairy in 2000 but Mel and Sue Brown never intended to be in the dairy business. Mel was working as a genetic engineer, transplanting cattle embryos, when one kick from a cow shattered his leg. His injury made it difficult to continue to work with large animals so his focus shifted from cows to goats.

When the Browns first started Amaltheia Dairy, they were hard pressed to find financing. They received some help from their local lender but the bulk of the initial start-up money came from the second mortgage on their home. Starting with a goat-milk dairy, the Browns soon expanded to a second facility that houses their cheese-making plant.

Next, the Browns turned to Rural Development. Amaltheia Dairy was awarded Value-Added Producer Grant funds that enabled them to enlarge their workforce and expand their product line to the dried goat-whey market. Dried goat whey is highly prized for its exceptional protein, mineral, and vitamin content and is used as a nutritional supplement.

Today, Amaltheia Dairy has about 280 goats and produces 150 gallons of goat milk each day for its cheese manufacturing operation. Amaltheia Dairy now boasts nationally recognized and award-winning chevre, feta, and ricotta cheeses. The Browns continue to develop their business. They are close to receiving their “organic” certification and are working hard at developing new product lines utilizing dairy by-products.

From a kick in the shin to nationally acclaimed gourmet cheese, Mel and Sue Brown have been resourceful and ambitious in making Amaltheia Dairy the success it is today.

Partnering with Rural Development is how they will build on that success and add to their dreams for the future.

Business and Industry Guaranteed Loan Helps Montana Engineering Firm Grow

Morrison-Maierle, Inc., is an employee-owned, Montana-based engineering firm growing with Montana. Founded in Helena in 1945, the firm has provided continuous service to Montana and the Rocky Mountain West for 58 years. With 260 employee-own-



ers (statewide) and \$25 million in revenues, it is the oldest and largest Montana-based engineering firm and has ranked among the Engineering News Record "Top 500 Design Firms" in the Nation for the last 13 years. It is the only Montana firm to be so recognized.

In the past few years, Morrison-Maierle has expanded its service disciplines and operations, resulting in significant staff growth that exceeded the company's office space located in Helena. The growth required leasing additional office space and locating some personnel outside the main office. The inefficiency of having staff in three work locations has caused the firm's management to pursue the construction of a new Helena office.

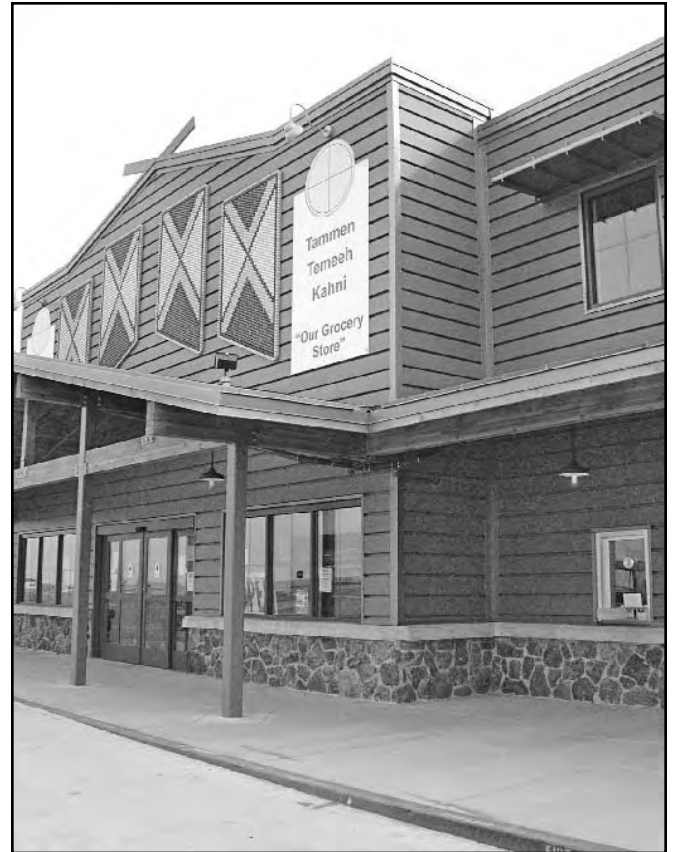
Morrison-Maierle, Inc., was able to construct a new building in Helena after receiving a Business and Industry Guaranteed Loan from Rural Development through Wells Fargo Bank of Helena.

The new facility will accommodate the company's continued projected growth of approximately 110 personnel in Helena and allow for expansion on the site.

Rural Development's loan guarantee was integral to the organization's continued expansion and success.

Rural Business Enterprise Grant Assists Establishment of Reservation Retail Venture

More than 20 percent of tribal members living on the Duck Valley Indian Reservation in Idaho must travel off the reservation to work. And they are the fortunate ones since nearly one-quarter of the population is unemployed.



Historically, the Duck Valley Indian Reservation has had a significantly higher percentage of families below the poverty level than the State of Idaho. It is not unusual for the unemployment rate to be five times greater than the State rate. Few employment opportunities exist on the reservation, and tribes have estimated that 95 percent of all tribal members' retail dollars leave the reservation.

A Rural Business Enterprise (RBE) Grant for \$91,595 was used to help purchase equipment needed for the new Duck Valley Shopping Center project. This grant was in addition to an original RBE grant awarded in 2001 for \$165,000. The shopping center, located on the reservation, held a grand opening in March 2005. It is expected to provide more jobs and opportunities for tribal members.

The RBE project made a significant contribution toward the goal of improving the conditions on the reservation. The facility is tribal-owned. Initially, the Shoshone-Paiute Economic Development Corporation, a tribal-owned economic development corporation, will operate the grocery store. Ultimately, it is anticipated that the facility will house a variety of new retail businesses.

UTILITIES PROGRAMS

- EQUAL ACCESS TO ESSENTIAL SERVICES
- A CLEANER ENVIRONMENT
- INFRASTRUCTURE FOR GROWTH

USDA's utility programs began as one of the most successful public initiatives in history. In 1935, the Rural Electrification Administration played a decisive role in bringing rural America into the modern era. With the advent of modern telecommunications and broadband service, USDA Rural Development's role is as vital now as it was in the past.

Rural Development administers and manages a utility portfolio that has grown to \$41 billion, supporting programs that afford all Americans a higher quality of life and the freedom of choice in where to live, work, and raise a family. Recognizing that business development is dependent on critical infrastructure, Rural Development's utility programs provide direct loans, loan guarantees, and grants. In FY 2005 and 2006, more than 182,336 jobs were created or saved.

[Loans Approved – Electric Programs FY 2005/2006: \$119,029,000]

[Grants Approved – High-Energy Cost Grants FY 2005/2006: \$14,892,475]

KEY STRATEGIC INITIATIVES

Broadband—Rural Development has as one of its highest objectives equal opportunity for rural areas: equal opportunity to participate in the Nation's economic growth; to compete effectively in the global marketplace; and to enjoy services fundamental to a modern quality of life. Access to a seamless, nationwide telecommunications network is essential, yet the availability of broadband service in rural areas continues to lag significantly behind comparable infrastructure investments in urban areas.

The explosive growth of broadband creates a major new program objective for Rural Development. In less than a decade, broadband has moved from highly specialized applications to mass-market acceptance.

As broadband becomes the Internet standard, it is rapidly becoming an essential business tool. Universal access to broadband is a key objective of the Bush Administration, and Rural Development has placed a high priority on full implementation of its new broadband initiative. Since 2001, Rural Development has utilized a variety of loan and loan-guarantee programs to provide more than \$3 billion in funding and assist more than 1.3 million rural subscribers in accessing new broadband technologies.

Electric Program: All Loans and Grants Approved FY 2001-2006

	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
-Direct Loans	915,527	1,373,792	1,373,792	2,066,803	1,219,000	1,168,000
-Guaranteed FFB Loans	1,700,000	2,700,000	2,600,000	1,765,000	2,100,000	2,600,000
-Guaranteed Loans	0	0	0	0	0	0
-Guaranteed Underwriting Loans	0	0	0	0	1,000,000	1,500,000
Subtotal – All Loans	2,615,527	4,073,792	3,971,638	3,831,803	4,319,000	5,268,000
-High Cost Energy Grants	20,000	25,000	18,500	31,104	21,000	26,000
Total All Loans and Grants	2,635,527	4,098,792	3,990,138	3,862,907	4,340,000	5,294,000

SELECTED PROGRAMS OVERVIEW

Water and Environmental Program (WEP)—Provides loans and grants to rural communities and municipalities of 10,000 or less population for the development, replacement, or upgrading of water and waste disposal facilities. Applicants must be unable to obtain sufficient credit from commercial sources at reasonable rates and terms.

Since the program's inception in 1937, water and waste disposal borrowers have received \$29 billion in direct loans, loan guarantees, and grants. With its current loan portfolio of \$8.2 billion, WEP continues to play a major role in the development of rural areas. In FY 2005, WEP provided new or improved access to safe drinking water or sanitary wastewater disposal for 1,251 communities. During FY 2006, WEP assisted 1,207 applicants.

High-Energy Cost Grant Program—Created by Congress in 2000, this program provides assistance to communities with exceptionally high home energy costs (more than 275 percent of the national average). In the past 5 years, more than \$115 million has been awarded under this program to improve energy-generation transmission and distribution services in rural and remote areas of Alaska and eight other States.

Telecommunications—The Telecommunications Program has three major components: loans for initial construction, improvement or expansion of telecommunications infrastructure; loans and grants for distance learning and telemedicine initiatives; and loans and grants for the deployment of broadband service. These programs make essential contributions to the economic vitality of rural areas. They also enhance the educational and health-care services available in rural communities across America:

Electric—The Electric Program is the largest of Rural Development's infrastructure programs, representing \$28.5 of the \$41.1 billion in the current utility loan portfolio. The mission today, as in 1936 when the Rural Electrification Act was signed into law, is serving low-density areas: Rural Development's electric borrowers sell 6.95 percent of the kilowatt-hours sold in the country but span 80 percent or more of the Nation's land mass.

Broadband Investment

as of 9/30/2006

The Farm Bill 2002 loan program:

During FY2003: 2 loans for \$56,263,000
 During FY2004: 33 loans for \$602,946,931
 During FY2005: 13 loans for \$111,422,000
 During FY2006: 15 loans for \$329,209,000
 Total: 63 loans for \$1,099,840,931

The Traditional Infrastructure Program and Rural Telephone Bank (RTB) in which all facilities have to be broadband capable:

During FY2001: 44 loans for \$657,802,650
 During FY2002: 49 loans for \$669,453,737
 During FY2003: 48 loans for \$650,643,424
 During FY2004: 65 loans for \$683,423,940
 During FY2005: 64 loans for \$692,999,983
 During FY2006: 45 loans for \$689,760,000
 Total: 315 loans for \$4,044,083,734

Pilot Broadband Loan Program:

During FY2001: 12 loans for \$100,000,000
 During FY2002: 16 loans for \$80,000,000
 Total: 28 loans for \$180,000,000

Community Connect Broadband Grant Program and Pilot Program:

During FY2001: \$0
 During FY2002: \$0
 During FY2003: 73 grants for \$30,983,292
 During FY2004: \$0
 During FY2005: 35 grants for \$17,875,533
 During FY2006: 21 grants for \$8,910,000
 Total: 129 grants for \$57,768,825

Total All Broadband Programs:

During FY2001: \$757,802,650
 During FY2002: \$749,453,737
 During FY2003: \$737,889,716
 During FY2004: \$1,286,370,871
 During FY2005: \$822,297,516
 During FY2006: \$1,027,879,000
 Total: \$5,381,693,490

Source: 2004 data from DOE/EIA and Electric Program Form 7

Water and Environmental Programs – Annual Volume and Backlog FY 2001-2006

	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
	<i>\$ millions</i>					
Total financing (Loan + grant obligated)	1,427	2,118	1,425	1,506	1,449	1,485
Pending backlog at FY end:	2,100	2,100	2,100	1,929	1,400	2,300
	<i>Number</i>					
Communities (applicants):	1,293	1,535	1,384	1,263	1,251	1,207

Telecommunications Program

	TOTAL															
	TOTAL \$	NUMBER	2001-2006	2001-2006	2006 \$	2006	2005 \$	2005	2004 \$	2004	2003 \$	2003	2002 \$	2002	2001 \$	2001
Total All Direct Loans	\$4,477,857,022	559	\$898,092,636	57	\$682,103,983	109	\$996,048,319	109	\$607,623,347	90	\$644,538,737	100	\$649,450,000	94		
Total All Guaranteed Loans	\$930,000,000	92	\$125,000,000	10	\$125,000,000	17	\$320,000,000	28	\$120,000,000	12	\$120,000,000	13	\$120,000,000	12		
Total All Grants	\$262,768,350	732	\$35,417,627	136	\$47,584,970	104	\$53,987,996	95	\$66,637,981	188	\$32,165,000	124	\$26,974,776	85		
TOTAL TELECOM PROGRAM	\$5,670,625,372	1,383	\$1,058,510,263	203	\$854,688,953	230	\$1,370,036,315	232	\$794,261,328	290	\$796,703,737	237	\$796,424,776	191		
Traditional Infrastructure Loans																
5 % Hardship Loans	\$659,204,106	72	\$145,000,000	13	\$145,000,000	11	\$145,000,000	12	\$74,541,520	12	\$74,827,586	12	\$74,835,000	12		
Cost-of-Money Loans	\$1,604,510,000	206	\$419,760,000	28	\$248,000,000	42	\$48,468,000	29	\$288,282,000	36	\$300,000,000	38	\$300,000,000	33		
Guaranteed FFB Loans	\$930,000,000	92	\$125,000,000	10	\$125,000,000	17	\$320,000,000	28	\$120,000,000	12	\$120,000,000	13	\$120,000,000	12		
RTB Loans	\$862,016,978	178	\$0	0	\$174,999,983	42	\$169,955,940	29	\$167,819,904	36	\$174,626,151	38	\$174,615,000	33		
Total Infrastructure Loans	\$4,055,731,084	548	\$689,760,000	51	\$692,999,983	112	\$683,423,940	98	\$650,643,424	96	\$669,453,737	101	\$669,450,000	90		
Broadband Farm Bill Loans																
4 % Hardship Loans	\$4,230,000	1	\$0	0	\$0	0	\$4,230,000	1	\$0	0	\$0	0	\$0	0		
Cost-of-Money Loans	\$669,321,651	4	\$0	0	\$14,957,000	1	\$598,101,651	1	\$56,263,000	2	\$0	0	\$0	0		
Guaranteed Loans	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0		
Total Farm Bill Loans	\$673,551,651	5	\$0	0	\$14,957,000	1	\$602,331,651	2	\$56,263,000	2	\$0	0	\$0	0		
Broadband Discretionary Loans	\$605,674,000	87	\$329,209,000	15	\$96,465,000	12	\$0	32	\$0	0	\$80,000,000	12	\$100,000,000	16		
Total Broadband Loans	\$1,279,225,651	92	\$329,209,000	15	\$111,422,000	13	\$602,331,651	34	\$56,263,000	2	\$80,000,000	12	\$100,000,000	16		
BB Community Connect Grants	\$57,768,825	113	\$8,910,000	21	\$17,875,533	19	\$0	0	\$30,983,292	73	\$0	0	\$0	0		
BB Local Dial-Up Grants	\$677,157	4	\$0	0	\$0	0	\$0	0	\$677,157	4	\$0	0	\$0	0		
Total Broadband Grants	\$58,445,982	117	\$8,910,000	21	\$17,875,533	19	\$0	0	\$31,660,449	77	\$0	0	\$0	0		
Distance Learning/																
Telemedicine Loans	\$72,900,287	11	\$4,123,636	1	\$2,682,000	1	\$30,292,728	5	\$20,716,923	4	\$15,085,000	0	\$0	0		
Distance Learning/																
Telemedicine Grants	\$169,442,152	484	\$26,502,657	105	\$29,410,012	79	\$24,870,596	60	\$33,506,887	86	\$28,648,000	77	\$26,504,000	77		
Total Distance Learning/																
Telemedicine	\$251,252,439	495	\$39,536,293	106	\$32,092,012	80	\$55,163,324	65	\$54,223,810	90	\$43,733,000	77	\$26,504,000	77		
Public TV Digital Grants	\$28,922,370	44	\$4,970	10	\$0	0	\$28,917,400	34	\$0	0	\$0	0	\$0	0		
LOCAL TV Guaranteed Loans	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0		
Weather Radio Grants	\$5,957,846	87	\$0	0	\$299,425	6	\$200,000	1	\$1,470,645	25	\$3,517,000	47	\$470,776	8		

Utilities Success Stories

Historic First—Broadband Over Power Line Loan

In 2005, International Broadband Electric Communications (IBEC) in Hokes Bluff, Alabama, was awarded the first Broadband over Power lines (BPL) loan to be granted under the Broadband Loan Program. BPL is a technology using existing power lines to provide broadband service. On July 7, a loan for \$19,276,000 was approved for the purpose of providing broadband access over power lines. IBEC, in conjunction with three electric cooperatives, will offer service to approximately 103,700 households and 2,600 businesses. Many of these areas currently have no broadband service available. IBEC will offer service to two counties in Alabama in conjunction with Cullman Electric Cooperative; 11 counties in Virginia with Central Virginia Electric Cooperative; and four counties in Indiana with South Central Indiana Rural Electric Membership Corporation.

Rural Development Hardship Loan Brings First-Time Phone Service to Robbs Creek, Michigan

Rural Development loan funds will be used to bring telecommunications service to the residents of the Robbs Creek exchange for the first time by constructing a Fiber-to-the-Home system. The Robbs Creek exchange covers about 177 square miles. The service provider, Allband, is headquartered in Hillman, Michigan.

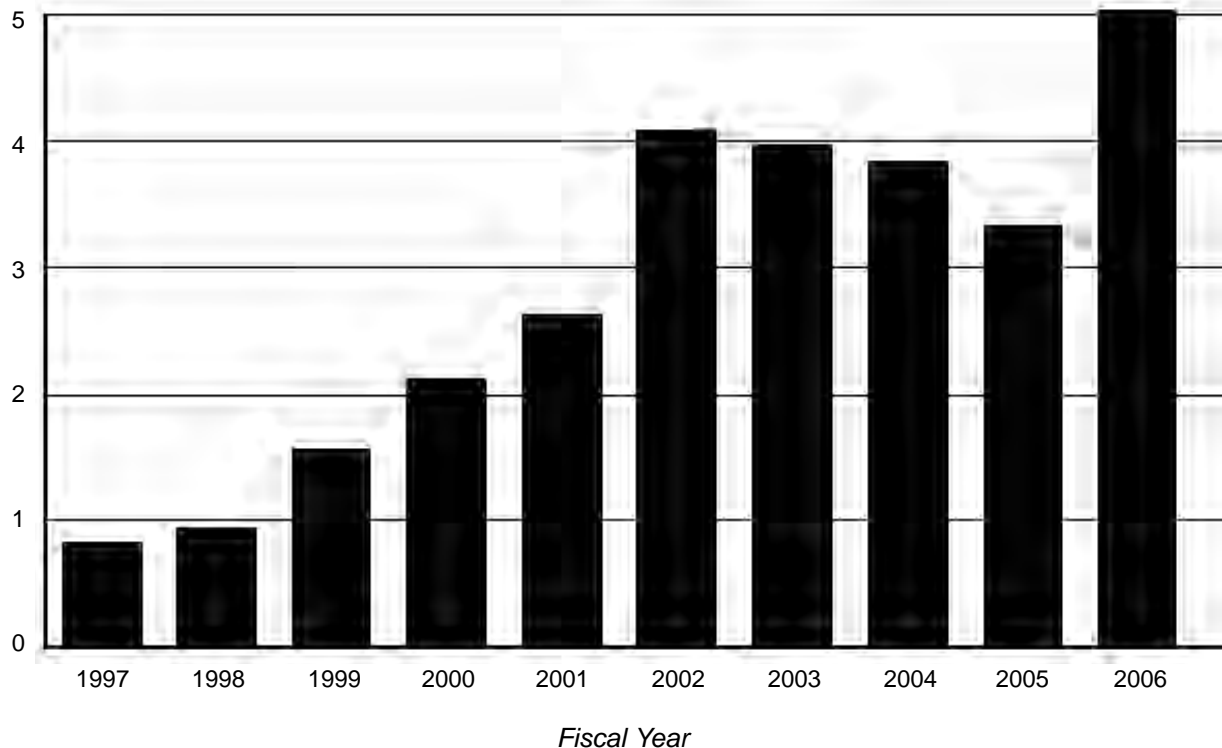
A Rural Utilities Program hardship loan for \$8,067,000 was approved on July 19, 2005. Allband will construct approximately 261.3 route miles of new buried fiber-optic facilities to serve remote field electronics. Approximately 309 residential subscribers, 18 commercial business subscribers, and 290 gas well subscribers will be served by Allband. None of the residents currently have service.

USDA Rural Development Assists with Emergency South Dakota Water Intake Project

Record low water levels are threatened to expose the water intake for the Municipal-Waste/ Tri-County

Electric Program Generation, Transmission and Distribution Loans, FY 2001-2006

Billion Dollars





Water Users Rural Water System in South Dakota. It was anticipated that the water level would go below the level of the water intake, which would render the rural water system inoperable. The entire Cheyenne River Sioux Tribe Indian Reservation, several area communities and total population of approximately 14,000 people would have no drinking water available to their homes, businesses, and livestock.

Rural Development provided grant funds for \$1 million to help finance an emergency water intake structure. This new structure is also being financed by a grant of \$8.45 million from the U.S. Corps of Army Engineers, \$900,000 from the State of South Dakota, \$200,000 from the Cheyenne River Sioux Tribe, and an anticipated additional \$2.3 million in loan and grant funds from Rural Development.

A permanent solution has been devised, by which the water intake will be extended into the main channel of Lake Oahe, ensuring a water depth of 75 feet even at the time of record-low water levels. By moving the water intake into Lake Oahe, water quality is expected to be significantly improved.

Water System Improvements Underway in West Virginia with Rural Development Assistance

The existing water supply in the Tuckers Bottom, Indore, Lizemores, Fola, and Independence areas of West Virginia mainly consists of wells. Many residents in these areas have complained about the odor and taste associated with the water as well as problems with stained clothing after washing laundry. These problems are common characteristics of groundwater and usually a result of high sulfur and iron concentrations. High concentration levels of sulfate are also a concern. Some residents have turned to bottled water as their drinking supply.

Rural Development's Water and Waste Disposal Program provided more than \$2.5 million for Clay County to improve the current water treatment plant and extend water services to the Tuckers Bottom, Incore, Lizemores, Fola, and Independence areas. The loan was closed in December of 2005.

When construction is completed, the improvements will optimize the existing water treatment plant and extend water services to approximately 325 residents. The system will provide the new customers with a safe, reliable water source.

Heavy equipment moves 6-inch pipe in preparation for installation in the Lizemores area.



State-by-State Obligations of Program Funding (selected programs*—see page 53)

State		2001	2002	2003	2004	2005	2006
		Actual	Actual	Actual	Actual	Actual	Actual
Alabama	502 direct	\$24,462,010	\$23,354,430	\$20,845,140	\$20,318,823	\$17,774,042	\$22,794,666
Alabama	502 guarnt.	\$36,428,540	\$44,422,480	\$56,222,260	\$65,983,466	\$72,706,952	\$74,548,946
Alabama	515 direct	\$2,182,090	\$1,696,080	\$1,273,980	\$1,086,890	\$984,510	\$1,930,200
Alabama	R A	\$21,414,953	\$17,159,784	\$20,848,640	\$15,596,701	\$20,161,008	\$20,135,394
Alabama	CF direct	\$2,296,700	\$1,290,108	\$2,429,860	\$6,208,525	\$6,375,363	\$6,756,530
Alabama	CF guarnt.	\$830,500	\$0	\$0	\$0	\$1,619,000	\$0
Alabama	CF grants	\$837,050	\$497,528	\$559,001	\$344,430	\$677,000	\$1,007,000
Alabama	W&W dir.	\$14,772,600	\$15,920,900	\$19,341,100	\$27,438,230	\$17,736,000	\$18,968,190
Alabama	W&W grant	\$14,934,330	\$13,873,500	\$12,765,500	\$13,924,820	\$15,182,400	\$10,115,600
Alabama	B&I guarnt.	\$13,279,780	\$3,894,000	\$2,540,000	\$11,000,000	\$2,520,000	\$11,150,000
Alabama	RBEG	\$695,000	\$904,570	\$889,310	\$835,550	\$1,251,457	\$920,000
Alabama	IRP	\$1,500,000	\$0	\$0	\$0	\$0	\$500,000
Alabama	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$4,189,943
Alabama	504 Ins&grts	\$1,836,520	\$1,897,910	\$2,208,530	\$2,035,660	\$2,668,501	\$3,628,829
Alabama	514&516	\$0	\$0	\$0	\$0	\$0	\$0
Alabama	Electric	\$63,629,000	\$0	\$171,621,000	\$114,697,000	\$18,650,000	\$368,892,000
Alabama	Telecom	\$4,238,837	\$12,134,012	\$15,110,200	\$20,214,869	\$57,957,450	\$31,456,942
Alabama	Value Added	\$0	\$0	\$0	\$0	\$71,000	\$0
Alabama	RnwEngyGts&Lns	\$0	\$0	\$23,688	\$0	\$795,562	\$0
Alabama	523 SelfHelp	\$0	\$0	\$0	\$0	\$10,000	\$338,800
Alabama	REDLG	\$1,490,000	\$450,000	\$450,000	\$1,150,000	\$1,852,175	\$0
TOTALS		\$204,827,910	\$137,495,302	\$327,104,521	\$300,858,652	\$238,196,858	\$578,128,602
Housing Programs		\$90,288,363	\$90,318,320	\$104,387,411	\$111,574,495	\$122,976,376	\$135,330,308
Business Programs		\$16,964,780	\$5,248,570	\$3,879,310	\$13,009,238	\$5,694,632	\$13,365,562
Utilities Programs		\$97,574,767	\$41,928,412	\$218,837,800	\$176,274,919	\$109,525,850	\$429,432,732
TOTALS		\$204,827,910	\$137,495,302	\$327,104,521	\$300,858,652	\$238,196,858	\$578,128,602
Alaska	502 direct	\$6,476,400	\$3,252,440	\$5,411,420	\$7,014,672	\$9,008,145	\$11,134,064
Alaska	502 guarnt.	\$24,307,410	\$17,914,170	\$27,856,380	\$39,956,793	\$29,230,205	\$30,349,883
Alaska	515 direct	\$1,000,000	\$1,850,000	\$0	\$2,418,000	\$0	\$0
Alaska	R A	\$3,900,204	\$2,409,533	\$4,632,423	\$2,791,465	\$3,196,656	\$6,246,464
Alaska	CF direct	\$7,016,300	\$1,811,000	\$2,138,000	\$3,932,400	\$4,202,300	\$4,765,000
Alaska	CF guarnt.	\$0	\$341,000	\$186,500	\$0	\$0	\$2,800,000
Alaska	CF grants	\$9,994,555	\$23,716,562	\$9,198,800	\$4,151,700	\$4,246,692	\$1,712,120
Alaska	W&W dir.	\$3,309,000	\$0	\$520,000	\$1,400,000	\$0	\$613,000
Alaska	W&W grant	\$23,900,000	\$27,929,130	\$31,289,300	\$32,053,600	\$29,810,334	\$2,434,939
Alaska	B&I guarnt.	\$16,127,096	\$49,240,100	\$25,368,080	\$37,572,396	\$30,060,589	\$35,216,500
Alaska	RBEG	\$816,934	\$289,441	\$439,125	\$247,731	\$314,400	\$383,965
Alaska	IRP	\$0	\$750,000	\$0	\$0	\$750,000	\$0
Alaska	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$0
Alaska	504 Ins&grts	\$202,480	\$264,580	\$319,820	\$469,579	\$323,192	\$474,453
Alaska	514&516	\$0	\$0	\$866,120	\$175,000	\$0	\$0
Alaska	Electric	\$2,216,000	\$8,576,946	\$57,561,000	\$4,034,000	\$82,448,000	\$0
Alaska	Telecom	\$33,639,222	\$26,758,396	\$25,779,162	\$13,266,578	\$13,992,591	\$6,630,032
Alaska	Value Added	\$0	\$0	\$96,223	\$344,810	\$0	\$0
Alaska	RnwEngyGts&Lns	\$0	\$0	\$0	\$0	\$6,450	\$0
Alaska	523 SelfHelp	\$0	\$0	\$85,540	\$0	\$493,360	\$603,124
Alaska	REDLG	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS		\$132,905,601	\$165,103,298	\$191,747,893	\$149,828,724	\$208,076,464	\$103,369,994
Housing Programs		\$52,897,349	\$51,559,285	\$50,695,003	\$60,909,609	\$50,700,550	\$58,085,108
Business Programs		\$16,944,030	\$50,279,541	\$25,903,428	\$38,164,937	\$31,124,989	\$35,606,915
Utilities Programs		\$63,064,222	\$63,264,472	\$115,149,462	\$50,754,178	\$126,250,925	\$9,677,971
TOTALS		\$132,905,601	\$165,103,298	\$191,747,893	\$149,828,724	\$208,076,464	\$103,369,994

State-by-State Obligations of Program Funding (selected programs*—see page 53)

State		2001	2002	2003	2004	2005	2006
		Actual	Actual	Actual	Actual	Actual	Actual
Arizona	502 direct	\$19,056,230	\$18,587,270	\$16,596,940	\$15,762,723	\$23,222,145	\$21,827,880
Arizona	502 guarnt.	\$25,613,110	\$17,037,730	\$12,969,520	\$13,451,918	\$7,872,780	\$8,883,997
Arizona	515 direct	\$6,654,900	\$4,009,970	\$3,637,010	\$5,752,199	\$1,368,927	\$4,099,502
Arizona	R A	\$8,088,820	\$8,606,780	\$10,056,491	\$8,677,700	\$9,471,744	\$10,284,395
Arizona	CF direct	\$2,772,000	\$200,000	\$3,788,835	\$3,916,348	\$3,954,300	\$2,397,000
Arizona	CF guarnt.	\$1,286,170	\$3,347,000	\$2,095,000	\$285,000	\$289,558	\$1,200,000
Arizona	CF grants	\$367,570	\$736,775	\$551,000	\$586,000	\$757,168	\$407,329
Arizona	W&W dir.	\$5,406,380	\$6,136,291	\$9,157,387	\$5,458,345	\$5,021,000	\$6,946,750
Arizona	W&W grant	\$4,556,000	\$4,171,160	\$6,076,357	\$7,717,000	\$7,193,658	\$8,404,870
Arizona	B&I guarnt.	\$8,113,137	\$17,296,878	\$3,552,335	\$5,152,500	\$17,695,000	\$11,027,500
Arizona	RBEG	\$609,620	\$1,041,172	\$960,669	\$97,985	\$506,853	\$1,002,000
Arizona	IRP	\$0	\$0	\$750,000	\$1,150,000	\$750,000	\$0
Arizona	MFH guarnt	\$0	\$2,884,000	\$24,777,000	\$4,614,160	\$3,425,226	\$11,194,123
Arizona	504 Ins&grts	\$1,276,920	\$1,392,810	\$1,119,130	\$1,409,362	\$1,218,897	\$1,109,688
Arizona	514&516	\$2,224,500	\$582,000	\$3,773,840	\$160,000	\$700,000	\$0
Arizona	Electric	\$50,291,000	\$91,467,000	\$58,748,000	\$76,045,000	\$33,231,000	\$53,411,000
Arizona	Telecom	\$100,240,950	\$391,455	\$39,768,479	\$11,411,350	\$50,586,305	\$909,202
Arizona	Value Added	\$0	\$0	\$271,100	\$41,600	\$0	\$30,050
Arizona	RnwEngyGts&Lns		\$0	\$0	\$10,500,000	\$146,211	
Arizona	523 SelfHelp	\$4,596,010	\$540,000	\$4,677,100	\$1,504,951	\$3,407,759	\$5,634,628
Arizona	REDLG	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS		\$241,153,317	\$178,428,291	\$203,326,193	\$163,194,141	\$181,172,320	\$148,916,125
Housing Programs		\$71,936,230	\$57,924,335	\$84,041,866	\$56,120,361	\$55,688,504	\$67,038,542
Business Programs		\$8,722,757	\$18,338,050	\$5,534,104	\$6,442,085	\$29,451,853	\$12,205,761
Utilities Programs		\$160,494,330	\$102,165,906	\$113,750,223	\$100,631,695	\$96,031,963	\$69,671,822
TOTALS		\$241,153,317	\$178,428,291	\$203,326,193	\$163,194,141	\$181,172,320	\$148,916,125
Arkansas	502 direct	\$23,572,300	\$22,359,740	\$20,309,590	\$27,869,823	\$22,592,562	\$26,819,317
Arkansas	502 guarnt.	\$65,243,100	\$73,554,290	\$105,576,000	\$113,004,592	\$129,173,914	\$136,713,659
Arkansas	515 direct	\$5,572,445	\$5,497,200	\$4,532,510	\$4,012,651	\$3,569,921	\$3,441,500
Arkansas	R A	\$17,729,405	\$16,713,734	\$13,819,687	\$12,582,410	\$16,382,976	\$14,281,224
Arkansas	CF direct	\$3,683,583	\$8,843,517	\$3,806,700	\$8,655,494	\$4,914,000	\$6,806,000
Arkansas	CF guarnt.	\$200,000	\$1,169,510	\$0	\$2,523,497	\$1,000,000	\$16,650,000
Arkansas	CF grants	\$527,448	\$787,197	\$1,307,556	\$2,365,959	\$1,388,200	\$1,539,840
Arkansas	W&W dir.	\$17,271,500	\$35,597,630	\$11,470,630	\$25,196,433	\$25,330,733	\$27,659,000
Arkansas	W&W grant	\$12,600,400	\$32,690,420	\$11,573,399	\$14,349,602	\$11,602,818	\$12,433,000
Arkansas	B&I guarnt.	\$7,556,000	\$13,646,500	\$1,900,000	\$2,854,800	\$7,430,000	\$4,825,000
Arkansas	RBEG	\$1,285,538	\$703,537	\$823,000	\$674,000	\$433,000	\$607,900
Arkansas	IRP	\$750,000	\$750,000	\$0	\$0	\$1,000,000	\$750,000
Arkansas	MFH guarnt	\$0	\$2,227,750	\$0	\$2,077,567	\$750,000	\$4,370,000
Arkansas	504 Ins&grts	\$1,353,360	\$1,275,390	\$1,403,690	\$1,277,729	\$1,762,478	\$1,355,724
Arkansas	514&516	\$44,000	\$78,000	\$81,000	\$58,300	\$485,500	\$205,000
Arkansas	Electric	\$160,996,000	\$168,121,000	\$61,600,000	\$83,660,000	\$85,000,000	\$98,320,000
Arkansas	Telecom	\$1,081,872	\$21,104,200	\$780,670	\$13,761,500	\$0	\$53,851,158
Arkansas	Value Added	\$97,500	\$0	\$130,000	\$497,000	\$129,900	\$51,000
Arkansas	RnwEngyGts&Lns		\$0	\$0	\$0	\$0	
Arkansas	523 SelfHelp	\$481,500	\$343,630	\$843,700	\$765,550	\$425,300	\$847,400
Arkansas	REDLG	\$0	\$0	\$0	\$0	\$450,000	\$0
TOTALS		\$320,045,951	\$405,463,245	\$239,958,132	\$316,186,907	\$313,821,302	\$411,526,722
Housing Programs		\$118,407,141	\$132,849,958	\$151,680,433	\$175,193,572	\$182,444,851	\$213,029,664
Business Programs		\$9,689,038	\$15,100,037	\$2,853,000	\$4,025,800	\$9,442,900	\$6,233,900
Utilities Programs		\$191,949,772	\$257,513,250	\$85,424,699	\$136,967,535	\$121,933,551	\$192,263,158
TOTALS		\$320,045,951	\$405,463,245	\$239,958,132	\$316,186,907	\$313,821,302	\$411,526,722

State-by-State Obligations of Program Funding (selected programs*—see page 53)

State		2001	2002	2003	2004	2005	2006
		Actual	Actual	Actual	Actual	Actual	Actual
California	502 direct	\$83,727,560	\$103,725,080	\$81,282,430	\$121,297,686	\$60,897,672	\$50,185,222
California	502 guarnt.	\$8,619,080	\$13,699,060	\$28,443,350	\$40,288,730	\$44,221,903	\$37,257,108
California	515 direct	\$2,742,320	\$3,845,180	\$2,344,000	\$4,472,836	\$5,586,637	\$3,391,859
California	R A	\$43,229,213	\$38,345,058	\$51,726,608	\$40,989,665	\$59,653,656	\$64,960,736
California	CF direct	\$4,887,275	\$6,616,150	\$12,136,790	\$6,469,925	\$16,740,892	\$10,757,070
California	CF guarnt.	\$2,164,000	\$2,026,000	\$6,934,055	\$27,131,653	\$1,875,000	\$8,036,105
California	CF grants	\$1,443,321	\$991,585	\$2,392,181	\$1,051,296	\$1,335,227	\$2,073,657
California	W&W dir.	\$20,225,350	\$38,497,248	\$28,190,810	\$38,966,830	\$46,219,450	\$33,496,750
California	W&W grant	\$14,267,596	\$19,009,616	\$15,855,580	\$14,239,705	\$10,835,600	\$13,114,000
California	B&I guarnt.	\$82,078,255	\$87,620,649	\$108,506,950	\$87,298,446	\$54,461,950	\$104,747,600
California	RBEG	\$3,319,524	\$1,823,685	\$1,559,238	\$1,255,276	\$1,714,000	\$1,622,500
California	IRP	\$500,000	\$500,000	\$3,500,000	\$500,000	\$2,150,000	\$500,000
California	MFH guarnt	\$0	\$0	\$0	\$10,225,000	\$13,665,397	\$8,643,300
California	504 Ins&grts	\$1,557,990	\$1,399,670	\$1,356,910	\$1,365,573	\$1,016,673	\$890,584
California	514&516	\$16,671,780	\$16,487,620	\$23,986,770	\$20,995,760	\$20,729,900	\$17,928,584
California	Electric	\$4,900,000	\$0	\$16,685,000	\$3,718,000	\$0	\$11,000,000
California	Telecom	\$15,925,985	\$17,234,805	\$1,307,629	\$58,380,603	\$25,696,880	\$15,888,064
California	Value Added	\$1,384,125	\$0	\$2,432,035	\$4,204,102	\$2,677,439	\$2,631,705
California	RnwEngyGts&Lns		\$691,830	\$448,271	\$77,145	\$18,347	
California	523 SelfHelp	\$3,703,500	\$7,574,405	\$12,278,040	\$8,841,029	\$14,342,643	\$4,205,352
California	REDLG	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS		\$311,346,874	\$359,395,811	\$401,610,206	\$492,140,386	\$383,898,064	\$391,348,543
Housing Programs		\$168,746,039	\$194,709,808	\$222,881,134	\$283,129,153	\$240,065,600	\$208,329,577
Business Programs		\$87,281,904	\$89,944,334	\$116,690,053	\$93,706,095	\$61,080,534	\$109,520,152
Utilities Programs		\$55,318,931	\$74,741,669	\$62,039,019	\$115,305,138	\$82,751,930	\$73,498,814
TOTALS		\$311,346,874	\$359,395,811	\$401,610,206	\$492,140,386	\$383,898,064	\$391,348,543
Colorado	502 direct	\$15,532,260	\$19,056,940	\$19,721,250	\$25,496,300	\$27,462,569	\$29,435,687
Colorado	502 guarnt.	\$35,831,090	\$33,809,010	\$40,596,870	\$44,790,110	\$26,205,213	\$26,259,001
Colorado	515 direct	\$1,769,200	\$1,849,500	\$683,600	\$1,124,300	\$1,697,840	\$675,000
Colorado	R A	\$9,142,222	\$12,263,395	\$7,382,768	\$5,384,560	\$7,673,808	\$6,935,760
Colorado	CF direct	\$1,400,000	\$2,153,000	\$4,733,000	\$3,960,000	\$12,975,000	\$1,230,620
Colorado	CF guarnt.	\$0	\$3,600,000	\$7,224,000	\$3,750,000	\$27,680,000	\$0
Colorado	CF grants	\$287,000	\$169,095	\$200,863	\$487,732	\$363,869	\$408,307
Colorado	W&W dir.	\$740,800	\$5,986,600	\$4,441,020	\$5,364,515	\$5,493,000	\$1,325,000
Colorado	W&W grant	\$2,531,550	\$5,470,300	\$4,287,980	\$4,141,337	\$2,978,180	\$2,591,805
Colorado	B&I guarnt.	\$7,047,700	\$17,800,450	\$14,511,000	\$21,332,500	\$6,305,000	\$8,376,500
Colorado	RBEG	\$263,000	\$233,000	\$345,000	\$436,282	\$401,180	\$316,615
Colorado	IRP	\$0	\$250,000	\$0	\$250,000	\$0	\$0
Colorado	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$1,050,000
Colorado	504 Ins&grts	\$610,650	\$776,400	\$681,130	\$591,354	\$508,137	\$454,348
Colorado	514&516	\$0	\$4,000,000	\$80,000	\$3,150,000	\$450,000	\$275,000
Colorado	Electric	\$51,880,000	\$203,633,000	\$293,601,000	\$275,369,400	\$132,938,000	\$252,364,000
Colorado	Telecom	\$15,151,700	\$500,000	\$145,914	\$6,471,154	\$5,367,944	\$17,539,160
Colorado	Value Added	\$162,290	\$0	\$1,231,796	\$506,250	\$169,375	\$702,000
Colorado	RnwEngyGts&Lns		\$0	\$500,000	\$1,500,000	\$24,926	
Colorado	523 SelfHelp	\$2,456,350	\$379,980	\$3,107,690	\$1,564,876	\$1,532,051	\$1,368,465
Colorado	REDLG	\$0	\$0	\$0	\$0	\$0	\$300,000
TOTALS		\$144,805,812	\$311,930,670	\$402,974,881	\$404,670,670	\$261,701,166	\$351,632,194
Housing Programs		\$67,028,772	\$78,057,320	\$84,411,171	\$90,299,232	\$106,548,487	\$68,092,188
Business Programs		\$7,472,990	\$18,283,450	\$16,087,796	\$23,025,032	\$8,375,555	\$9,720,041
Utilities Programs		\$70,304,050	\$215,589,900	\$302,475,914	\$291,346,406	\$146,777,124	\$273,819,965
TOTALS		\$144,805,812	\$311,930,670	\$402,974,881	\$404,670,670	\$261,701,166	\$351,632,194

State-by-State Obligations of Program Funding (selected programs*—see page 53)

State		2001	2002	2003	2004	2005	2006
		Actual	Actual	Actual	Actual	Actual	Actual
Connecticut	502 direct	\$5,031,270	\$4,277,290	\$3,776,060	\$5,846,755	\$4,468,575	\$5,045,820
Connecticut	502 guarnt.	\$15,386,270	\$15,797,800	\$17,172,010	\$11,517,000	\$8,318,915	\$6,882,905
Connecticut	515 direct	\$1,406,000	\$460,000	\$978,500	\$1,518,494	\$528,000	\$500,000
Connecticut	R A	\$4,267,460	\$3,113,591	\$2,650,996	\$2,974,990	\$4,024,704	\$3,861,279
Connecticut	CF direct	\$1,135,000	\$916,100	\$1,062,000	\$3,155,000	\$2,765,000	\$1,911,400
Connecticut	CF guarnt.	\$0	\$327,000	\$950,000	\$0	\$0	\$16,490,000
Connecticut	CF grants	\$65,032	\$110,000	\$107,025	\$107,000	\$171,193	\$104,000
Connecticut	W&W dir.	\$1,323,165	\$4,174,305	\$2,409,652	\$2,628,309	\$4,009,000	\$6,716,500
Connecticut	W&W grant	\$4,119,265	\$6,750,595	\$3,977,548	\$3,995,025	\$2,658,612	\$2,676,500
Connecticut	B&I guarnt.	\$10,210,500	\$18,124,875	\$7,595,000	\$5,600,000	\$5,000,000	\$5,000,000
Connecticut	RBEG	\$191,000	\$191,000	\$233,000	\$258,682	\$133,500	\$148,000
Connecticut	IRP	\$0	\$0	\$0	\$0	\$0	\$0
Connecticut	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$0
Connecticut	504 Ins&grts	\$109,980	\$77,070	\$125,140	\$180,207	\$221,263	\$108,203
Connecticut	514&516	\$0	\$0	\$0	\$0	\$0	\$0
Connecticut	Electric	\$0	\$0	\$0	\$0	\$0	\$0
Connecticut	Telecom	\$0	\$0	\$0	\$0	\$0	\$0
Connecticut	Value Added	\$0	\$0	\$12,500	\$50,000	\$0	\$175,000
Connecticut	RnwEngyGts&Lns	\$0	\$0	\$0	\$0	\$0	\$0
Connecticut	523 SelfHelp	\$0	\$0	\$0	\$10,000	\$0	\$0
Connecticut	REDLG	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS		\$43,244,942	\$54,319,626	\$41,049,431	\$37,841,462	\$32,298,762	\$49,619,607
Housing Programs		\$27,401,012	\$25,078,851	\$26,821,731	\$25,309,446	\$20,497,650	\$34,903,607
Business Programs		\$10,401,500	\$18,315,875	\$7,840,500	\$5,908,682	\$5,133,500	\$5,323,000
Utilities Programs		\$5,442,430	\$10,924,900	\$6,387,200	\$6,623,334	\$6,667,612	\$9,393,000
TOTALS		\$43,244,942	\$54,319,626	\$41,049,431	\$37,841,462	\$32,298,762	\$49,619,607
Delaware	502 direct	\$4,354,310	\$4,704,580	\$4,650,480	\$9,291,551	\$11,175,089	\$13,348,820
Delaware	502 guarnt.	\$4,892,280	\$6,932,180	\$11,656,100	\$12,976,833	\$7,096,433	\$7,018,019
Delaware	515 direct	\$550,000	\$1,828,020	\$1,567,390	\$0	\$0	\$141,000
Delaware	R A	\$4,622,868	\$4,272,777	\$6,591,684	\$3,200,685	\$2,237,040	\$3,998,610
Delaware	CF direct	\$1,500,000	\$3,000,000	\$765,000	\$3,180,000	\$320,000	\$650,000
Delaware	CF guarnt.	\$0	\$5,700,000	\$125,000	\$0	\$0	\$0
Delaware	CF grants	\$50,000	\$50,000	\$98,400	\$89,000	\$63,348	\$162,167
Delaware	W&W dir.	\$3,700,000	\$4,938,000	\$9,261,000	\$7,000,000	\$9,954,000	\$7,289,935
Delaware	W&W grant	\$2,000,000	\$3,408,681	\$2,182,300	\$2,165,924	\$1,889,000	\$3,450,981
Delaware	B&I guarnt.	\$5,500,000	\$5,281,000	\$12,725,000	\$9,720,000	\$0	\$0
Delaware	RBEG	\$61,000	\$216,500	\$74,000	\$79,792	\$89,000	\$102,000
Delaware	IRP	\$0	\$0	\$0	\$0	\$0	\$0
Delaware	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$0
Delaware	504 Ins&grts	\$232,450	\$222,500	\$279,590	\$343,840	\$262,676	\$247,025
Delaware	514&516	\$450,000	\$2,027,280	\$400,000	\$0	\$0	\$0
Delaware	Electric	\$0	\$8,000,000	\$0	\$12,600,000	\$0	\$16,800,000
Delaware	Telecom	\$0	\$0	\$0	\$0	\$65,880	\$0
Delaware	Value Added	\$0	\$0	\$425,000	\$0	\$0	\$172,000
Delaware	RnwEngyGts&Lns	\$0	\$0	\$500,000	\$0	\$0	\$0
Delaware	523 SelfHelp	\$200,000	\$544,643	\$839,584	\$1,307,630	\$877,480	\$1,411,638
Delaware	REDLG	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS		\$28,112,908	\$51,126,161	\$51,640,528	\$62,455,255	\$34,029,946	\$54,792,195
Housing Programs		\$16,851,908	\$29,281,980	\$26,973,228	\$30,389,539	\$22,032,066	\$26,977,279
Business Programs		\$5,561,000	\$5,497,500	\$13,224,000	\$10,299,792	\$89,000	\$274,000
Utilities Programs		\$5,700,000	\$16,346,681	\$11,443,300	\$21,765,924	\$11,908,880	\$27,540,916
TOTALS		\$28,112,908	\$51,126,161	\$51,640,528	\$62,455,255	\$34,029,946	\$54,792,195

State-by-State Obligations of Program Funding (selected programs*—see page 53)

State		2001	2002	2003	2004	2005	2006
		Actual	Actual	Actual	Actual	Actual	Actual
Florida	502 direct	\$34,170,580	\$43,431,750	\$36,950,790	\$33,531,026	\$44,990,245	\$62,173,578
Florida	502 guarnt.	\$104,830,240	\$122,242,940	\$145,319,330	\$146,147,819	\$82,013,908	\$80,060,912
Florida	515 direct	\$2,135,180	\$2,817,070	\$6,282,420	\$2,092,583	\$3,701,433	\$3,407,657
Florida	R A	\$21,411,967	\$27,809,595	\$29,136,169	\$25,050,408	\$22,385,652	\$23,511,280
Florida	CF direct	\$5,013,500	\$8,427,095	\$5,858,619	\$2,594,900	\$37,291,700	\$6,948,900
Florida	CF guarnt.	\$4,881,000	\$1,650,000	\$7,032,902	\$5,200,000	\$5,410,000	\$0
Florida	CF grants	\$842,680	\$288,790	\$372,826	\$311,000	\$1,405,910	\$369,000
Florida	W&W dir.	\$19,885,100	\$28,437,565	\$25,598,715	\$16,491,474	\$24,429,000	\$24,123,000
Florida	W&W grant	\$12,016,600	\$16,737,935	\$14,685,050	\$8,092,737	\$11,055,230	\$9,658,748
Florida	B&I guarnt.	\$48,137,000	\$33,532,000	\$17,650,000	\$30,498,950	\$22,067,400	\$10,137,506
Florida	RBEG	\$1,566,762	\$928,600	\$1,005,514	\$1,036,250	\$5,856,056	\$616,877
Florida	IRP	\$0	\$0	\$0	\$0	\$500,000	\$0
Florida	MFH guarnt	\$0	\$8,250,000	\$0	\$0	\$1,820,000	\$1,840,000
Florida	504 Ins&grts	\$2,058,540	\$1,843,650	\$1,647,890	\$1,589,497	\$2,254,448	\$3,185,704
Florida	514&516	\$5,630,410	\$2,400,000	\$15,612,810	\$11,852,000	\$23,402,273	\$23,936,356
Florida	Electric	\$39,733,000	\$64,913,000	\$24,000,000	\$248,332,208	\$75,000,000	\$129,678,000
Florida	Telecom	\$246,206	\$481,410	\$477,301	\$811,180	\$0	\$14,479,000
Florida	Value Added	\$0	\$0	\$147,660	\$466,803	\$185,000	\$463,717
Florida	RnwEngyGts&Lns		\$0	\$0	\$0	\$2,594,496	
Florida	523 SelfHelp	\$502,610	\$3,746,198	\$1,612,043	\$3,541,051	\$2,282,050	\$4,154,199
Florida	REDLG	\$650,000	\$0	\$681,660	\$0	\$120,000	\$0
TOTALS		\$303,711,375	\$367,937,598	\$334,071,699	\$537,639,886	\$366,170,305	\$401,338,930
Housing Programs		\$181,476,707	\$222,907,088	\$249,825,799	\$231,910,284	\$226,957,619	\$209,587,586
Business Programs		\$50,353,762	\$34,460,600	\$19,484,834	\$32,002,003	\$28,728,456	\$13,812,596
Utilities Programs		\$71,880,906	\$110,569,910	\$64,761,066	\$273,727,599	\$110,484,230	\$177,938,748
TOTALS		\$303,711,375	\$367,937,598	\$334,071,699	\$537,639,886	\$366,170,305	\$401,338,930
Georgia	502 direct	\$31,472,320	\$28,976,830	\$29,371,870	\$44,015,282	\$33,397,817	\$36,473,851
Georgia	502 guarnt.	\$61,340,540	\$54,893,120	\$52,721,470	\$49,727,112	\$44,211,810	\$45,494,229
Georgia	515 direct	\$2,265,000	\$1,440,000	\$1,232,000	\$1,379,900	\$1,285,196	\$540,000
Georgia	R A	\$17,749,775	\$21,072,333	\$19,976,834	\$9,504,850	\$11,806,020	\$15,656,239
Georgia	CF direct	\$5,771,645	\$2,980,780	\$840,250	\$9,197,596	\$13,790,190	\$13,449,500
Georgia	CF guarnt.	\$0	\$0	\$18,440,000	\$0	\$0	\$0
Georgia	CF grants	\$769,276	\$407,658	\$1,172,500	\$808,000	\$705,000	\$783,115
Georgia	W&W dir.	\$18,086,090	\$23,889,010	\$20,943,600	\$22,659,200	\$20,699,270	\$36,346,000
Georgia	W&W grant	\$19,293,390	\$29,546,200	\$17,421,500	\$15,807,800	\$9,016,960	\$11,520,420
Georgia	B&I guarnt.	\$15,465,000	\$3,765,800	\$0	\$20,945,000	\$12,460,000	\$6,155,000
Georgia	RBEG	\$1,108,525	\$1,369,749	\$1,843,734	\$1,658,149	\$1,210,896	\$1,691,154
Georgia	IRP	\$1,500,000	\$2,250,000	\$0	\$1,500,000	\$600,000	\$0
Georgia	MFH guarnt	\$0	\$16,659,000	\$2,102,000	\$2,662,000	\$2,601,029	\$3,909,000
Georgia	504 Ins&grts	\$2,218,840	\$2,506,340	\$2,060,120	\$2,181,670	\$3,197,795	\$3,202,495
Georgia	514&516	\$0	\$0	\$0	\$0	\$0	\$0
Georgia	Electric	\$125,484,000	\$1,148,998,000	\$451,323,000	\$323,314,000	\$391,853,600	\$119,925,000
Georgia	Telecom	\$18,721,000	\$7,898,750	\$1,230,890	\$18,261,961	\$6,082,250	\$58,673,337
Georgia	Value Added	\$0	\$0	\$315,350	\$268,973	\$15,000	\$299,904
Georgia	RnwEngyGts&Lns		\$0	\$200,060	\$118,150	\$0	
Georgia	523 SelfHelp	\$10,000	\$0	\$0	\$20,000	\$55,000	\$10,000
Georgia	REDLG	\$850,000	\$450,000	\$0	\$1,100,000	\$1,930,000	\$1,780,000
TOTALS		\$322,105,401	\$1,347,103,570	\$620,995,118	\$525,211,553	\$555,035,983	\$355,909,244
Housing Programs		\$121,597,396	\$128,936,061	\$127,917,044	\$119,496,410	\$111,049,857	\$119,518,429
Business Programs		\$18,923,525	\$7,835,549	\$2,159,084	\$25,672,182	\$16,334,046	\$9,926,058
Utilities Programs		\$181,584,480	\$1,210,331,960	\$490,918,990	\$380,042,961	\$427,652,080	\$226,464,757
TOTALS		\$322,105,401	\$1,347,103,570	\$620,995,118	\$525,211,553	\$555,035,983	\$355,909,244

State-by-State Obligations of Program Funding (selected programs*—see page 53)

State		2001	2002	2003	2004	2005	2006
		Actual	Actual	Actual	Actual	Actual	Actual
Hawaii	502 direct	\$11,743,150	\$10,535,460	\$9,470,550	\$7,987,432	\$5,593,082	\$2,051,460
Hawaii	502 guarnt.	\$16,722,350	\$18,369,320	\$24,548,620	\$26,180,817	\$6,565,320	\$4,424,264
Hawaii	515 direct	\$2,950,000	\$1,449,000	\$1,165,000	\$3,350,000	\$2,725,000	\$0
Hawaii	R A	\$3,581,497	\$4,018,883	\$3,297,000	\$2,382,235	\$3,538,392	\$2,074,928
Hawaii	CF direct	\$770,000	\$0	\$2,350,000	\$3,000,000	\$0	\$3,500,000
Hawaii	CF guarnt.	\$5,000,000	\$335,000	\$336,000	\$220,000	\$0	\$26,000,000
Hawaii	CF grants	\$1,388,500	\$61,550	\$257,300	\$351,265	\$610,500	\$122,500
Hawaii	W&W dir.	\$259,200	\$2,776,400	\$0	\$2,243,525	\$3,148,000	\$0
Hawaii	W&W grant	\$777,500	\$1,823,600	\$0	\$1,163,475	\$2,100,000	\$0
Hawaii	B&I guarnt.	\$20,168,000	\$9,855,000	\$6,031,000	\$10,000,000	\$6,025,000	\$769,500
Hawaii	RBEG	\$54,000	\$107,000	\$112,830	\$126,866	\$252,483	\$630,000
Hawaii	IRP	\$0	\$500,000	\$0	\$0	\$750,000	\$0
Hawaii	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$0
Hawaii	504 Ins&grts	\$281,690	\$319,750	\$710,580	\$492,870	\$240,730	\$410,663
Hawaii	514&516	\$0	\$0	\$0	\$4,742,400	\$0	\$0
Hawaii	Electric	\$0	\$215,000,000	\$0	\$32,960,000	\$0	\$0
Hawaii	Telecom	\$372,650	\$0	\$719,964	\$168,907,000	\$0	\$819,742
Hawaii	Value Added	\$0	\$0	\$0	\$363,785	\$135,255	\$140,500
Hawaii	RnwEngyGts&Lns		\$60,966	\$0	\$20,000	\$98,195	
Hawaii	523 SelfHelp	\$2,228,070	\$190,000	\$928,820	\$508,900	\$0	\$0
Hawaii	REDLG	\$0	\$0	\$0	\$0	\$300,000	\$0
TOTALS		\$66,296,607	\$265,340,963	\$49,988,630	\$264,980,570	\$32,003,762	\$41,041,752
Housing Programs		\$44,665,257	\$35,278,963	\$43,063,870	\$49,215,919	\$19,273,024	\$38,583,815
Business Programs		\$20,222,000	\$10,462,000	\$6,204,796	\$10,490,651	\$7,482,738	\$1,638,195
Utilities Programs		\$1,409,350	\$219,600,000	\$719,964	\$205,274,000	\$5,248,000	\$819,742
TOTALS		\$66,296,607	\$265,340,963	\$49,988,630	\$264,980,570	\$32,003,762	\$41,041,752
Idaho	502 direct	\$18,812,530	\$18,176,940	\$20,201,470	\$22,735,184	\$19,088,969	\$22,435,101
Idaho	502 guarnt.	\$30,759,460	\$31,207,070	\$34,290,940	\$34,210,005	\$30,108,911	\$29,468,306
Idaho	515 direct	\$1,455,000	\$1,562,836	\$5,844,160	\$11,017,701	\$6,680,943	\$1,115,578
Idaho	R A	\$12,418,086	\$9,202,284	\$13,319,582	\$7,053,478	\$13,943,748	\$12,929,124
Idaho	CF direct	\$1,973,500	\$3,548,000	\$3,397,000	\$1,975,700	\$4,371,000	\$2,364,000
Idaho	CF guarnt.	\$1,624,000	\$1,260,000	\$1,212,000	\$5,345,383	\$2,650,000	\$1,093,000
Idaho	CF grants	\$1,437,723	\$433,566	\$319,841	\$151,000	\$198,975	\$170,000
Idaho	W&W dir.	\$6,442,000	\$10,524,000	\$5,531,000	\$10,367,550	\$16,757,400	\$17,798,750
Idaho	W&W grant	\$4,330,300	\$8,964,478	\$4,976,212	\$6,182,200	\$5,000,714	\$6,515,750
Idaho	B&I guarnt.	\$21,639,685	\$9,129,313	\$9,078,500	\$9,500,000	\$11,570,000	\$7,785,000
Idaho	RBEG	\$525,011	\$369,752	\$381,000	\$428,711	\$286,000	\$352,000
Idaho	IRP	\$600,000	\$850,000	\$300,000	\$250,000	\$400,000	\$330,000
Idaho	MFH guarnt	\$0	\$0	\$0	\$770,000	\$0	\$1,100,000
Idaho	504 Ins&grts	\$609,800	\$617,950	\$660,520	\$566,576	\$532,225	\$600,690
Idaho	514&516	\$0	\$0	\$797,700	\$571,750	\$0	\$0
Idaho	Electric	\$15,492,000	\$0	\$11,772,000	\$28,698,000	\$0	\$0
Idaho	Telecom	\$16,692,350	\$11,352,100	\$28,663,357	\$18,599,023	\$198,292	\$904,682
Idaho	Value Added	\$0	\$0	\$1,353,835	\$561,450	\$49,835	\$377,715
Idaho	RnwEngyGts&Lns		\$1,010,000	\$900,000	\$217,639	\$712,535	
Idaho	523 SelfHelp	\$721,820	\$312,420	\$547,660	\$1,238,877	\$622,000	\$1,265,050
Idaho	REDLG	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS		\$135,533,265	\$107,510,709	\$143,656,777	\$161,122,588	\$112,676,651	\$107,317,281
Housing Programs		\$69,811,919	\$66,321,066	\$80,590,873	\$85,635,654	\$78,196,771	\$72,540,849
Business Programs		\$22,764,696	\$10,349,065	\$12,123,335	\$11,640,161	\$12,523,474	\$9,557,250
Utilities Programs		\$42,956,650	\$30,840,578	\$50,942,569	\$63,846,773	\$21,956,406	\$25,219,182
TOTALS		\$135,533,265	\$107,510,709	\$143,656,777	\$161,122,588	\$112,676,651	\$107,317,281

State-by-State Obligations of Program Funding (selected programs*—see page 53)

State		2001	2002	2003	2004	2005	2006
		Actual	Actual	Actual	Actual	Actual	Actual
Illinois	502 direct	\$25,514,560	\$25,535,730	\$25,885,900	\$30,176,672	\$30,102,939	\$25,562,208
Illinois	502 guarnt.	\$110,667,170	\$105,930,510	\$163,996,830	\$154,798,647	\$206,516,751	\$245,838,870
Illinois	515 direct	\$2,336,920	\$3,145,280	\$4,038,480	\$2,428,833	\$1,522,280	\$3,636,094
Illinois	R A	\$20,451,192	\$21,641,852	\$20,009,548	\$11,386,583	\$11,858,005	\$10,874,864
Illinois	CF direct	\$10,774,100	\$4,484,500	\$3,620,000	\$24,736,000	\$13,997,720	\$10,391,960
Illinois	CF guarnt.	\$2,000,000	\$0	\$3,250,000	\$5,862,000	\$1,170,100	\$4,592,000
Illinois	CF grants	\$1,275,665	\$630,646	\$1,914,480	\$1,071,498	\$917,005	\$1,638,910
Illinois	W&W dir.	\$16,861,300	\$22,909,000	\$17,111,480	\$22,119,900	\$27,607,700	\$32,332,000
Illinois	W&W grant	\$16,223,100	\$20,253,000	\$15,168,350	\$11,200,500	\$11,886,100	\$12,689,100
Illinois	B&I guarnt.	\$13,665,472	\$7,539,000	\$37,122,867	\$20,140,000	\$10,343,200	\$14,259,540
Illinois	RBEG	\$1,436,000	\$2,455,460	\$2,036,600	\$1,149,713	\$1,096,500	\$1,203,400
Illinois	IRP	\$2,825,000	\$500,000	\$400,000	\$1,375,000	\$750,000	\$2,750,000
Illinois	MFH guarnt	\$0	\$0	\$1,500,000	\$0	\$0	\$5,251,000
Illinois	504 Ins&grts	\$2,255,370	\$2,650,690	\$2,736,370	\$2,596,905	\$3,407,605	\$3,598,735
Illinois	514&516	\$0	\$9,190	\$136,150	\$0	\$70,000	\$0
Illinois	Electric	\$71,176,298	\$196,444,000	\$31,710,000	\$24,711,000	\$1,464,000	\$4,000,000
Illinois	Telecom	\$0	\$7,893,900	\$4,603,274	\$10,661,400	\$1,113,850	\$128,330,478
Illinois	Value Added	\$600,000	\$0	\$1,244,650	\$813,000	\$385,938	\$813,100
Illinois	RnwEngyGts&Lns		\$2,186,596	\$753,063	\$1,676,626	\$724,029	
Illinois	523 SelfHelp	\$0	\$0	\$0	\$10,000	\$557,400	\$0
Illinois	REDLG	\$200,000	\$0	\$0	\$450,000	\$0	\$0
TOTALS		\$298,262,147	\$422,022,758	\$338,671,575	\$326,440,714	\$326,443,719	\$508,486,288
Housing Programs		\$175,274,977	\$164,028,398	\$227,087,758	\$233,067,138	\$270,119,805	\$311,384,641
Business Programs		\$18,726,472	\$10,494,460	\$42,990,713	\$24,680,776	\$14,252,264	\$19,750,069
Utilities Programs		\$104,260,698	\$247,499,900	\$68,593,104	\$68,692,800	\$42,071,650	\$177,351,578
TOTALS		\$298,262,147	\$422,022,758	\$338,671,575	\$326,440,714	\$326,443,719	\$508,486,288
Indiana	502 direct	\$27,884,930	\$30,668,690	\$30,608,620	\$31,052,672	\$20,126,497	\$23,200,886
Indiana	502 guarnt.	\$54,507,850	\$45,039,860	\$53,534,730	\$53,700,371	\$42,712,177	\$38,398,857
Indiana	515 direct	\$2,565,000	\$3,904,310	\$2,074,460	\$2,063,939	\$685,151	\$1,540,381
Indiana	R A	\$14,380,152	\$20,817,686	\$15,941,862	\$13,388,451	\$12,552,588	\$9,526,528
Indiana	CF direct	\$1,758,350	\$5,625,000	\$2,413,500	\$12,040,000	\$1,809,675	\$7,603,600
Indiana	CF guarnt.	\$0	\$0	\$0	\$6,452,000	\$0	\$0
Indiana	CF grants	\$464,485	\$192,000	\$238,000	\$262,000	\$301,000	\$288,000
Indiana	W&W dir.	\$43,479,700	\$44,296,200	\$16,483,040	\$31,405,750	\$26,350,000	\$24,405,250
Indiana	W&W grant	\$9,686,087	\$26,447,200	\$14,475,850	\$10,304,000	\$6,670,950	\$7,606,834
Indiana	B&I guarnt.	\$19,222,790	\$18,757,567	\$13,819,884	\$10,591,500	\$17,027,195	\$3,765,543
Indiana	RBEG	\$1,021,268	\$695,000	\$850,000	\$1,122,000	\$463,000	\$597,000
Indiana	IRP	\$0	\$0	\$0	\$0	\$0	\$0
Indiana	MFH guarnt	\$0	\$1,100,000	\$0	\$0	\$0	\$0
Indiana	504 Ins&grts	\$1,256,370	\$1,231,050	\$1,179,400	\$1,310,959	\$1,019,588	\$1,105,639
Indiana	514&516	\$0	\$0	\$250,000	\$0	\$0	\$0
Indiana	Electric	\$9,342,000	\$13,100,000	\$34,000,000	\$194,135,000	\$5,500,000	\$28,700,000
Indiana	Telecom	\$1,133,428	\$2,104,000	\$500,000	\$130,737,416	\$63,090,513	\$595,305
Indiana	Value Added	\$105,000	\$0	\$118,500	\$375,250	\$350,000	\$561,500
Indiana	RnwEngyGts&Lns		\$0	\$0	\$0	\$500,000	
Indiana	523 SelfHelp	\$0	\$204,640	\$0	\$0	\$294,132	\$0
Indiana	REDLG	\$450,000	\$0	\$0	\$200,000	\$0	\$0
TOTALS		\$187,257,410	\$214,183,203	\$186,487,846	\$499,141,308	\$198,952,466	\$148,395,323
Housing Programs		\$102,817,137	\$108,783,236	\$106,240,572	\$120,270,392	\$79,500,808	\$81,663,891
Business Programs		\$20,799,058	\$19,452,567	\$14,788,384	\$12,288,750	\$17,840,195	\$5,424,043
Utilities Programs		\$63,641,215	\$85,947,400	\$65,458,890	\$366,582,166	\$101,611,463	\$61,307,389
TOTALS		\$187,257,410	\$214,183,203	\$186,487,846	\$499,141,308	\$198,952,466	\$148,395,323

State-by-State Obligations of Program Funding (selected programs*—see page 53)

State		2001	2002	2003	2004	2005	2006
		Actual	Actual	Actual	Actual	Actual	Actual
Iowa	502 direct	\$16,831,200	\$16,178,130	\$15,886,740	\$23,497,030	\$21,978,755	\$31,858,379
Iowa	502 guarnt.	\$39,758,000	\$47,888,730	\$67,824,740	\$70,647,063	\$71,100,983	\$66,160,693
Iowa	515 direct	\$1,900,000	\$1,300,000	\$700,000	\$1,314,500	\$675,000	\$2,959,260
Iowa	R A	\$14,030,544	\$14,470,820	\$13,532,412	\$8,212,012	\$12,364,824	\$11,547,848
Iowa	CF direct	\$7,923,000	\$4,950,700	\$6,372,200	\$6,115,400	\$7,187,000	\$5,042,000
Iowa	CF guarnt.	\$769,000	\$867,000	\$6,785,000	\$23,225,000	\$6,265,235	\$7,050,600
Iowa	CF grants	\$2,788,800	\$1,285,432	\$2,634,103	\$1,745,179	\$1,959,350	\$2,203,488
Iowa	W&W dir.	\$21,919,600	\$55,068,500	\$15,510,200	\$27,196,400	\$20,207,000	\$31,664,900
Iowa	W&W grant	\$13,494,400	\$29,179,550	\$8,759,020	\$11,281,400	\$6,645,000	\$9,336,300
Iowa	B&I guarnt.	\$35,103,527	\$17,926,375	\$22,336,500	\$14,495,000	\$9,730,000	\$31,680,000
Iowa	RBEG	\$742,547	\$651,585	\$742,000	\$692,400	\$512,950	\$531,999
Iowa	IRP	\$1,900,000	\$1,300,000	\$750,000	\$200,000	\$2,200,000	\$1,500,000
Iowa	MFH guarnt	\$0	\$0	\$7,539,760	\$0	\$7,436,000	\$0
Iowa	504 Ins&grts	\$1,077,380	\$1,105,440	\$1,273,170	\$1,253,175	\$1,409,356	\$1,784,400
Iowa	514&516	\$0	\$0	\$0	\$0	\$140,000	\$160,000
Iowa	Electric	\$15,760,000	\$98,581,000	\$85,760,147	\$213,692,853	\$30,195,000	\$79,904,000
Iowa	Telecom	\$22,967,947	\$14,868,900	\$1,960,030	\$14,819,878	\$15,853,450	\$18,063,000
Iowa	Value Added	\$4,270,378	\$500,000	\$5,602,480	\$2,935,269	\$1,305,686	\$4,121,143
Iowa	RnwEngyGts&Lns		\$1,758,440	\$421,086	\$5,733,157	\$16,080,120	
Iowa	523 SelfHelp	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Iowa	REDLG	\$2,338,569	\$1,603,000	\$4,985,050	\$2,436,000	\$7,426,000	\$6,545,000
TOTALS		\$203,574,892	\$307,725,162	\$270,721,992	\$424,179,645	\$230,324,746	\$328,203,130
Housing Programs		\$85,077,924	\$88,046,252	\$122,558,125	\$136,009,359	\$130,516,503	\$128,776,668
Business Programs		\$44,355,021	\$21,980,960	\$36,174,470	\$21,179,755	\$26,907,793	\$60,458,262
Utilities Programs		\$74,141,947	\$197,697,950	\$111,989,397	\$266,990,531	\$72,900,450	\$138,968,200
TOTALS		\$203,574,892	\$307,725,162	\$270,721,992	\$424,179,645	\$230,324,746	\$328,203,130
Kansas	502 direct	\$15,221,400	\$15,837,810	\$15,995,130	\$14,911,816	\$17,732,224	\$21,226,770
Kansas	502 guarnt.	\$33,356,870	\$33,904,130	\$45,060,730	\$47,370,958	\$40,094,998	\$56,419,165
Kansas	515 direct	\$3,509,170	\$1,718,630	\$3,074,300	\$1,194,160	\$3,448,204	\$3,605,977
Kansas	R A	\$5,693,422	\$9,125,764	\$9,893,912	\$6,891,698	\$5,601,588	\$6,572,526
Kansas	CF direct	\$3,347,000	\$6,886,400	\$859,400	\$5,133,409	\$4,088,500	\$4,441,900
Kansas	CF guarnt.	\$857,000	\$0	\$0	\$0	\$0	\$0
Kansas	CF grants	\$204,300	\$170,200	\$206,756	\$44,600	\$176,000	\$228,950
Kansas	W&W dir.	\$11,239,800	\$26,484,706	\$7,936,350	\$8,326,800	\$13,252,700	\$14,968,400
Kansas	W&W grant	\$8,264,700	\$18,491,300	\$5,656,250	\$7,066,745	\$6,412,640	\$6,850,152
Kansas	B&I guarnt.	\$6,984,000	\$13,921,000	\$3,854,000	\$10,088,000	\$13,003,289	\$4,445,000
Kansas	RBEG	\$506,000	\$307,000	\$500,960	\$375,000	\$250,000	\$445,000
Kansas	IRP	\$0	\$0	\$0	\$0	\$0	\$0
Kansas	MFH guarnt	\$0	\$0	\$0	\$0	\$1,450,000	\$0
Kansas	504 Ins&grts	\$946,790	\$692,580	\$662,220	\$654,515	\$714,856	\$883,239
Kansas	514&516	\$0	\$0	\$0	\$0	\$0	\$0
Kansas	Electric	\$31,108,000	\$11,045,000	\$38,908,000	\$17,354,000	\$31,814,000	\$15,346,000
Kansas	Telecom	\$9,772,500	\$30,453,550	\$45,487,414	\$52,929,140	\$84,355,100	\$106,595,486
Kansas	Value Added	\$1,010,997	\$0	\$2,551,070	\$891,783	\$0	\$273,366
Kansas	RnwEngyGts&Lns		\$29,075	\$17,935	\$14,673	\$261,660	
Kansas	523 SelfHelp	\$60,000	\$521,100	\$474,000	\$719,400	\$634,000	\$685,000
Kansas	REDLG	\$3,951,000	\$2,271,000	\$3,757,320	\$2,766,000	\$3,214,000	\$3,614,000
TOTALS		\$136,032,949	\$171,830,170	\$184,906,887	\$176,735,959	\$226,256,772	\$246,862,591
Housing Programs		\$63,195,952	\$68,856,614	\$76,226,448	\$76,920,556	\$73,940,370	\$94,063,527
Business Programs		\$12,451,997	\$16,499,000	\$10,692,425	\$14,138,718	\$16,481,962	\$9,039,026
Utilities Programs		\$60,385,000	\$86,474,556	\$97,988,014	\$85,676,685	\$135,834,440	\$143,760,038
TOTALS		\$136,032,949	\$171,830,170	\$184,906,887	\$176,735,959	\$226,256,772	\$246,862,591

State-by-State Obligations of Program Funding (selected programs*—see page 53)

State		2001	2002	2003	2004	2005	2006
		Actual	Actual	Actual	Actual	Actual	Actual
Kentucky	502 direct	\$31,114,650	\$28,294,840	\$28,191,710	\$40,656,275	\$38,985,069	\$35,856,184
Kentucky	502 guarnt.	\$135,186,650	\$158,551,200	\$182,318,000	\$162,826,821	\$144,957,030	\$119,313,991
Kentucky	515 direct	\$570,000	\$1,453,620	\$814,540	\$522,345	\$345,000	\$638,551
Kentucky	R A	\$11,781,183	\$12,286,891	\$11,786,711	\$13,980,230	\$9,898,740	\$10,158,731
Kentucky	CF direct	\$7,411,400	\$13,666,000	\$5,563,000	\$15,712,800	\$20,175,000	\$12,301,760
Kentucky	CF guarnt.	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Kentucky	CF grants	\$1,217,000	\$487,000	\$994,260	\$551,750	\$562,000	\$1,057,040
Kentucky	W&W dir.	\$30,437,000	\$91,010,600	\$30,471,300	\$36,142,200	\$25,602,000	\$28,454,000
Kentucky	W&W grant	\$17,022,000	\$22,134,300	\$19,391,400	\$17,798,360	\$11,953,600	\$10,981,960
Kentucky	B&I guarnt.	\$35,809,436	\$36,665,000	\$29,366,151	\$52,857,400	\$15,740,000	\$5,074,000
Kentucky	RBEG	\$2,438,000	\$1,462,000	\$2,010,644	\$1,593,000	\$1,671,241	\$1,389,201
Kentucky	IRP	\$2,000,000	\$500,000	\$750,000	\$0	\$1,500,000	\$750,000
Kentucky	MFH guarnt	\$0	\$0	\$1,000,000	\$2,000,000	\$0	\$1,350,000
Kentucky	504 Ins&grts	\$2,727,710	\$2,632,410	\$2,666,100	\$2,684,552	\$3,195,655	\$3,393,082
Kentucky	514&516	\$0	\$0	\$0	\$0	\$0	\$0
Kentucky	Electric	\$264,142,000	\$286,862,000	\$593,409,000	\$128,694,000	\$270,177,000	\$513,618,000
Kentucky	Telecom	\$72,597,087	\$16,833,650	\$912,191	\$32,330,297	\$63,636,400	\$9,551,699
Kentucky	Value Added	\$500,000	\$0	\$597,922	\$574,600	\$173,636	\$235,480
Kentucky	RnwEngyGts&Lns		\$0	\$0	\$0	\$0	
Kentucky	523 SelfHelp	\$0	\$0	\$0	\$0	\$10,000	\$241,234
Kentucky	REDLG	\$450,000	\$0	\$900,000	\$1,189,469	\$450,000	\$3,185,000
TOTALS		\$615,404,116	\$672,839,511	\$911,142,929	\$510,114,099	\$609,032,371	\$760,049,913
Housing Programs		\$190,008,593	\$217,371,961	\$233,334,321	\$238,934,773	\$218,128,494	\$186,810,573
Business Programs		\$41,197,436	\$38,627,000	\$33,624,717	\$56,214,469	\$19,534,877	\$10,633,681
Utilities Programs		\$384,198,087	\$416,840,550	\$644,183,891	\$214,964,857	\$371,369,000	\$562,605,659
TOTALS		\$615,404,116	\$672,839,511	\$911,142,929	\$510,114,099	\$609,032,371	\$760,049,913
Louisiana	502 direct	\$23,798,440	\$23,438,060	\$23,967,580	\$32,937,326	\$28,456,695	\$31,483,440
Louisiana	502 guarnt.	\$42,418,150	\$56,407,450	\$88,443,660	\$112,086,749	\$113,550,597	\$105,462,629
Louisiana	515 direct	\$796,540	\$2,122,320	\$4,210,120	\$1,365,585	\$1,220,815	\$562,991
Louisiana	R A	\$20,794,886	\$21,292,008	\$20,629,445	\$17,233,116	\$22,309,464	\$21,123,207
Louisiana	CF direct	\$8,327,825	\$7,312,956	\$6,536,470	\$13,588,420	\$28,387,610	\$9,174,100
Louisiana	CF guarnt.	\$20,855,000	\$550,000	\$1,653,220	\$8,250,000	\$11,799,220	\$2,400,000
Louisiana	CF grants	\$2,811,925	\$1,126,074	\$1,432,894	\$1,444,985	\$1,898,332	\$2,339,192
Louisiana	W&W dir.	\$24,087,420	\$40,308,500	\$20,594,600	\$33,577,700	\$26,314,200	\$24,338,200
Louisiana	W&W grant	\$21,732,300	\$29,056,348	\$13,332,307	\$14,612,880	\$14,570,600	\$12,620,046
Louisiana	B&I guarnt.	\$77,636,757	\$39,666,000	\$19,785,580	\$22,978,200	\$27,690,500	\$17,000,000
Louisiana	RBEG	\$1,978,000	\$887,080	\$737,000	\$693,000	\$445,000	\$574,000
Louisiana	IRP	\$750,000	\$0	\$750,000	\$0	\$0	\$0
Louisiana	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$0
Louisiana	504 Ins&grts	\$1,809,010	\$1,671,610	\$1,677,600	\$1,600,545	\$1,803,379	\$2,341,516
Louisiana	514&516	\$165,000	\$0	\$0	\$0	\$0	\$0
Louisiana	Electric	\$0	\$22,247,000	\$8,979,000	\$71,606,000	\$109,698,000	\$5,897,000
Louisiana	Telecom	\$9,130,700	\$9,504,710	\$1,283,668	\$4,458,000	\$6,195,727	\$622,015
Louisiana	Value Added	\$0	\$0	\$0	\$7,700	\$17,350	\$103,900
Louisiana	RnwEngyGts&Lns		\$0	\$0	\$49,950	\$0	
Louisiana	523 SelfHelp	\$0	\$20,000	\$240,000	\$0	\$434,250	\$10,000
Louisiana	REDLG	\$450,000	\$450,000	\$0	\$0	\$418,200	\$0
TOTALS		\$257,541,953	\$256,060,116	\$214,253,144	\$336,440,206	\$395,259,889	\$236,052,236
Housing Programs		\$121,776,776	\$113,940,478	\$148,790,989	\$188,506,726	\$209,860,362	\$174,897,075
Business Programs		\$80,814,757	\$41,003,080	\$21,272,580	\$23,678,900	\$28,621,000	\$17,677,900
Utilities Programs		\$54,950,420	\$101,116,558	\$44,189,575	\$124,254,580	\$156,778,527	\$43,477,261
TOTALS		\$257,541,953	\$256,060,116	\$214,253,144	\$336,440,206	\$395,259,889	\$236,052,236

State-by-State Obligations of Program Funding (selected programs*—see page 53)

State		2001	2002	2003	2004	2005	2006
		Actual	Actual	Actual	Actual	Actual	Actual
Maine	502 direct	\$16,875,860	\$14,118,830	\$15,461,060	\$19,161,213	\$20,939,697	\$30,067,672
Maine	502 guarnt.	\$39,301,500	\$35,294,300	\$38,119,910	\$46,340,450	\$36,792,784	\$50,629,290
Maine	515 direct	\$1,971,120	\$4,273,560	\$5,420,870	\$5,528,410	\$3,275,710	\$3,775,360
Maine	R A	\$19,464,422	\$17,948,357	\$27,319,255	\$17,961,970	\$11,274,924	\$19,065,024
Maine	CF direct	\$12,160,100	\$11,096,000	\$6,816,900	\$10,137,000	\$20,791,400	\$18,788,900
Maine	CF guarnt.	\$2,416,100	\$3,083,000	\$2,277,400	\$3,679,940	\$7,275,800	\$2,000,000
Maine	CF grants	\$895,590	\$502,250	\$1,713,272	\$1,020,534	\$560,600	\$1,666,386
Maine	W&W dir.	\$7,563,500	\$13,271,730	\$11,611,100	\$11,290,200	\$11,683,600	\$14,305,000
Maine	W&W grant	\$6,985,500	\$11,667,422	\$7,306,347	\$6,911,845	\$9,463,697	\$9,456,705
Maine	B&I guarnt.	\$14,315,750	\$10,879,300	\$10,704,500	\$12,655,400	\$11,638,000	\$13,881,811
Maine	RBEG	\$603,900	\$807,258	\$1,848,480	\$1,335,795	\$1,754,994	\$1,949,955
Maine	IRP	\$1,250,000	\$750,000	\$500,000	\$1,250,000	\$896,844	\$0
Maine	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$1,930,719
Maine	504 Ins&grts	\$1,078,090	\$1,281,060	\$1,379,800	\$850,732	\$941,614	\$972,610
Maine	514&516	\$296,250	\$0	\$48,000	\$0	\$0	\$0
Maine	Electric	\$3,871,000	\$422,000	\$1,050,000	\$9,694,000	\$0	\$0
Maine	Telecom	\$1,300,928	\$1,372,249	\$1,547,620	\$264,448	\$0	\$3,505,910
Maine	Value Added	\$0	\$0	\$108,000	\$5,000	\$0	\$33,937
Maine	RnwEngyGts&Lns		\$0	\$4,462	\$63,220	\$75,006	
Maine	523 SelfHelp	\$373,900	\$556,200	\$94,000	\$968,500	\$52,000	\$1,621,712
Maine	REDLG	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS		\$130,723,510	\$127,323,516	\$133,326,514	\$149,059,899	\$137,404,884	\$173,725,997
Housing Programs		\$94,832,932	\$88,153,557	\$98,650,467	\$105,648,749	\$101,904,529	\$130,517,673
Business Programs		\$16,169,650	\$12,436,558	\$13,160,980	\$15,250,657	\$14,353,058	\$15,940,709
Utilities Programs		\$19,720,928	\$26,733,401	\$21,515,067	\$28,160,493	\$21,147,297	\$27,267,615
TOTALS		\$130,723,510	\$127,323,516	\$133,326,514	\$149,059,899	\$137,404,884	\$173,725,997
Maryland	502 direct	\$13,748,390	\$14,749,170	\$12,159,820	\$15,712,109	\$17,697,286	\$15,488,190
Maryland	502 guarnt.	\$64,645,190	\$65,124,710	\$70,783,120	\$64,592,989	\$46,950,573	\$33,727,232
Maryland	515 direct	\$2,021,040	\$1,116,480	\$1,350,410	\$1,102,934	\$926,000	\$0
Maryland	R A	\$7,884,124	\$8,507,414	\$12,311,243	\$8,137,058	\$7,221,660	\$10,946,100
Maryland	CF direct	\$1,581,100	\$3,081,000	\$3,000,000	\$10,000,000	\$5,723,895	\$3,267,500
Maryland	CF guarnt.	\$0	\$270,000	\$1,400,000	\$3,400,000	\$0	\$0
Maryland	CF grants	\$82,000	\$82,000	\$1,585,174	\$948,000	\$484,292	\$846,662
Maryland	W&W dir.	\$8,754,100	\$24,947,055	\$1,942,500	\$8,229,750	\$11,411,790	\$13,580,782
Maryland	W&W grant	\$4,013,971	\$6,601,101	\$10,487,728	\$10,281,350	\$9,531,200	\$10,029,100
Maryland	B&I guarnt.	\$4,260,000	\$9,119,000	\$1,692,000	\$18,076,300	\$653,037	\$3,600,000
Maryland	RBEG	\$1,018,000	\$1,054,000	\$1,073,125	\$1,197,575	\$1,198,000	\$1,497,500
Maryland	IRP	\$2,500,000	\$0	\$2,750,000	\$750,000	\$0	\$0
Maryland	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$2,227,164
Maryland	504 Ins&grts	\$577,080	\$603,380	\$640,500	\$876,833	\$775,086	\$740,691
Maryland	514&516	\$0	\$0	\$0	\$0	\$0	\$0
Maryland	Electric	\$12,740,000	\$0	\$0	\$7,000,000	\$0	\$97,885,000
Maryland	Telecom	\$0	\$0	\$1,380,254	\$0	\$4,358,000	\$0
Maryland	Value Added	\$0	\$0	\$759,930	\$127,750	\$80,000	\$375,405
Maryland	RnwEngyGts&Lns		\$0	\$0	\$0	\$0	
Maryland	523 SelfHelp	\$0	\$2,527,740	\$0	\$0	\$599,470	\$10,000
Maryland	REDLG	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS		\$123,824,995	\$137,783,050	\$123,315,804	\$150,432,648	\$107,610,289	\$194,221,326
Housing Programs		\$90,538,924	\$96,061,894	\$103,230,267	\$104,769,923	\$80,378,262	\$67,253,539
Business Programs		\$7,778,000	\$10,173,000	\$6,275,055	\$20,151,625	\$1,931,037	\$5,472,905
Utilities Programs		\$25,508,071	\$31,548,156	\$13,810,482	\$25,511,100	\$25,300,990	\$121,494,882
TOTALS		\$123,824,995	\$137,783,050	\$123,315,804	\$150,432,648	\$107,610,289	\$194,221,326

State-by-State Obligations of Program Funding (selected programs*—see page 53)

State		2001	2002	2003	2004	2005	2006
		Actual	Actual	Actual	Actual	Actual	Actual
Massachusetts	502 direct	\$9,157,100	\$7,085,550	\$10,640,170	\$13,413,697	\$11,680,111	\$9,672,845
Massachusetts	502 guarnt.	\$7,400,900	\$4,402,110	\$3,186,830	\$3,052,360	\$3,094,014	\$2,720,713
Massachusetts	515 direct	\$315,000	\$100,000	\$1,043,110	\$765,800	\$2,000,000	\$250,000
Massachusetts	R A	\$4,634,794	\$3,012,774	\$4,708,386	\$4,219,562	\$5,824,512	\$4,282,875
Massachusetts	CF direct	\$5,269,000	\$3,544,332	\$10,234,925	\$8,435,000	\$9,424,000	\$6,680,500
Massachusetts	CF guarnt.	\$2,250,000	\$350,000	\$10,049,000	\$12,165,000	\$4,500,000	\$14,876,000
Massachusetts	CF grants	\$156,473	\$98,261	\$100,000	\$121,000	\$428,000	\$425,000
Massachusetts	W&W dir.	\$8,102,660	\$11,332,092	\$6,320,970	\$7,074,582	\$10,827,645	\$7,111,000
Massachusetts	W&W grant	\$3,770,750	\$11,099,822	\$4,915,415	\$4,238,180	\$3,593,155	\$3,502,000
Massachusetts	B&I guarnt.	\$27,275,310	\$14,782,000	\$19,840,500	\$12,580,000	\$10,879,000	\$6,891,000
Massachusetts	RBEG	\$234,000	\$284,000	\$368,028	\$277,937	\$203,000	\$222,000
Massachusetts	IRP	\$0	\$750,000	\$0	\$750,000	\$0	\$0
Massachusetts	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$0
Massachusetts	504 Ins&grts	\$442,490	\$506,540	\$397,840	\$423,443	\$297,839	\$431,657
Massachusetts	514&516	\$162,000	\$0	\$0	\$0	\$0	\$0
Massachusetts	Electric	\$0	\$0	\$0	\$0	\$0	\$0
Massachusetts	Telecom	\$321,688	\$0	\$210,101	\$471,197	\$0	\$0
Massachusetts	Value Added	\$500,000	\$0	\$1,140,000	\$1,027,953	\$150,000	\$238,351
Massachusetts	RnwEngyGts&Lns		\$970,000	\$249,694	\$5,979	\$118,800	
Massachusetts	523 SelfHelp	\$0	\$0	\$0	\$0	\$0	\$0
Massachusetts	REDLG	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS		\$69,992,165	\$57,347,481	\$74,125,275	\$69,265,405	\$62,907,255	\$57,422,741
Housing Programs		\$29,787,757	\$19,099,567	\$40,360,261	\$42,595,862	\$37,248,476	\$39,339,590
Business Programs		\$28,009,310	\$15,816,000	\$22,318,528	\$14,885,584	\$11,237,979	\$7,470,151
Utilities Programs		\$12,195,098	\$22,431,914	\$11,446,486	\$11,783,959	\$14,420,800	\$10,613,000
TOTALS		\$69,992,165	\$57,347,481	\$74,125,275	\$69,265,405	\$62,907,255	\$57,422,741
Michigan	502 direct	\$32,229,930	\$29,373,670	\$31,756,490	\$44,091,607	\$39,010,773	\$43,866,675
Michigan	502 guarnt.	\$147,310,500	\$162,610,890	\$231,222,520	\$234,000,013	\$233,073,482	\$198,590,703
Michigan	515 direct	\$8,308,284	\$6,564,160	\$4,262,950	\$2,007,567	\$6,139,778	\$7,493,200
Michigan	R A	\$17,792,996	\$17,574,968	\$24,806,077	\$20,321,651	\$14,189,675	\$19,933,235
Michigan	CF direct	\$30,223,470	\$20,852,751	\$11,817,890	\$25,596,920	\$18,018,000	\$12,708,500
Michigan	CF guarnt.	\$515,000	\$2,100,000	\$847,000	\$4,813,595	\$210,000	\$1,571,483
Michigan	CF grants	\$1,815,347	\$848,356	\$1,365,571	\$713,950	\$1,006,407	\$1,578,200
Michigan	W&W dir.	\$22,965,000	\$36,593,500	\$17,736,000	\$37,168,000	\$51,143,000	\$50,891,000
Michigan	W&W grant	\$20,547,700	\$41,280,750	\$20,402,500	\$17,480,570	\$15,467,110	\$14,701,000
Michigan	B&I guarnt.	\$33,767,750	\$22,357,000	\$33,519,000	\$5,557,750	\$5,905,960	\$29,027,000
Michigan	RBEG	\$1,062,170	\$1,108,000	\$1,245,000	\$1,223,400	\$718,474	\$844,000
Michigan	IRP	\$0	\$0	\$750,000	\$600,000	\$0	\$750,000
Michigan	MFH guarnt	\$0	\$0	\$15,550,000	\$29,790,389	\$18,954,748	\$3,480,000
Michigan	504 Ins&grts	\$1,909,710	\$1,633,640	\$1,653,820	\$1,873,342	\$1,861,313	\$1,934,679
Michigan	514&516	\$477,740	\$400,000	\$0	\$0	\$136,500	\$0
Michigan	Electric	\$17,483,000	\$28,326,000	\$0	\$75,169,147	\$35,154,000	\$0
Michigan	Telecom	\$456,862	\$666,183	\$1,987,884	\$4,938,400	\$10,615,584	\$9,442,331
Michigan	Value Added	\$692,000	\$0	\$1,263,020	\$621,081	\$191,210	\$908,452
Michigan	RnwEngyGts&Lns		\$434,500	\$500,000	\$586,687	\$403,582	
Michigan	523 SelfHelp	\$594,050	\$175,540	\$0	\$348,200	\$435,060	\$0
Michigan	REDLG	\$415,000	\$0	\$0	\$0	\$450,000	\$0
TOTALS		\$338,566,509	\$372,465,408	\$400,620,222	\$506,815,582	\$453,267,761	\$398,124,040
Housing Programs		\$241,177,027	\$242,133,975	\$323,282,318	\$363,557,234	\$333,035,736	\$291,156,675
Business Programs		\$35,936,920	\$23,465,000	\$37,211,520	\$8,502,231	\$7,852,331	\$31,933,034
Utilities Programs		\$61,452,562	\$106,866,433	\$40,126,384	\$134,756,117	\$112,379,694	\$75,034,331
TOTALS		\$338,566,509	\$372,465,408	\$400,620,222	\$506,815,582	\$453,267,761	\$398,124,040

State-by-State Obligations of Program Funding (selected programs*—see page 53)

State		2001	2002	2003	2004	2005	2006
		Actual	Actual	Actual	Actual	Actual	Actual
Minnesota	502 direct	\$18,178,350	\$14,570,220	\$14,577,170	\$20,401,408	\$21,671,308	\$21,666,733
Minnesota	502 guarnt.	\$129,287,130	\$130,717,530	\$166,350,320	\$178,444,629	\$196,417,321	\$185,032,040
Minnesota	515 direct	\$956,542	\$231,000	\$1,927,700	\$1,861,185	\$2,857,512	\$0
Minnesota	R A	\$9,589,692	\$12,830,794	\$13,511,562	\$12,093,528	\$14,382,313	\$12,112,842
Minnesota	CF direct	\$7,958,100	\$20,116,500	\$2,977,400	\$9,975,000	\$8,440,500	\$8,802,500
Minnesota	CF guarnt.	\$1,000,000	\$5,120,000	\$11,663,000	\$3,390,000	\$12,210,000	\$18,125,000
Minnesota	CF grants	\$1,787,110	\$838,594	\$942,129	\$1,522,655	\$1,914,784	\$1,700,075
Minnesota	W&W dir.	\$18,472,600	\$33,842,300	\$13,143,600	\$16,100,600	\$18,475,600	\$17,005,000
Minnesota	W&W grant	\$11,209,012	\$32,596,445	\$8,891,732	\$10,325,250	\$6,076,000	\$8,556,500
Minnesota	B&I guarnt.	\$30,487,400	\$3,365,000	\$23,516,068	\$17,863,820	\$13,944,000	\$15,350,000
Minnesota	RBEG	\$460,800	\$533,000	\$882,321	\$852,800	\$489,955	\$696,999
Minnesota	IRP	\$500,000	\$1,250,000	\$0	\$1,212,207	\$0	\$250,000
Minnesota	MFH guarnt	\$0	\$0	\$0	\$0	\$3,439,366	\$800,000
Minnesota	504 Ins&grts	\$1,039,880	\$974,540	\$957,310	\$1,010,007	\$972,145	\$1,326,529
Minnesota	514&516	\$0	\$0	\$0	\$0	\$0	\$0
Minnesota	Electric	\$299,399,000	\$109,261,000	\$103,939,000	\$250,803,000	\$69,426,000	\$361,114,000
Minnesota	Telecom	\$31,999,671	\$34,568,470	\$115,660,954	\$56,244,237	\$69,723,750	\$6,161,099
Minnesota	Value Added	\$1,144,950	\$0	\$1,802,500	\$1,108,480	\$792,300	\$3,615,986
Minnesota	RnwEngyGts&Lns		\$4,678,632	\$5,186,899	\$3,986,630	\$6,021,870	
Minnesota	523 SelfHelp	\$0	\$0	\$0	\$276,055	\$0	\$0
Minnesota	REDLG	\$3,379,967	\$5,153,200	\$1,839,800	\$3,625,000	\$3,800,000	\$2,620,000
TOTALS		\$566,850,204	\$405,968,593	\$487,261,198	\$592,296,760	\$449,019,484	\$670,957,173
Housing Programs		\$169,796,804	\$185,399,178	\$212,906,591	\$228,974,467	\$262,305,249	\$249,565,719
Business Programs		\$35,973,117	\$10,301,200	\$32,719,321	\$29,849,206	\$23,012,885	\$28,554,855
Utilities Programs		\$361,080,283	\$210,268,215	\$241,635,286	\$333,473,087	\$163,701,350	\$392,836,599
TOTALS		\$566,850,204	\$405,968,593	\$487,261,198	\$592,296,760	\$449,019,484	\$670,957,173
Mississippi	502 direct	\$26,544,460	\$24,062,240	\$21,252,610	\$24,095,308	\$20,010,770	\$29,472,298
Mississippi	502 guarnt.	\$34,008,240	\$44,444,920	\$56,883,310	\$53,744,968	\$51,626,461	\$65,187,145
Mississippi	515 direct	\$2,673,430	\$2,992,190	\$3,450,220	\$3,210,904	\$1,137,777	\$13,081,911
Mississippi	R A	\$26,555,059	\$30,556,640	\$33,651,143	\$27,049,839	\$19,279,152	\$23,327,937
Mississippi	CF direct	\$15,676,780	\$10,243,000	\$15,105,900	\$13,884,299	\$34,581,697	\$10,570,914
Mississippi	CF guarnt.	\$792,000	\$1,524,315	\$2,324,646	\$0	\$28,755,000	\$0
Mississippi	CF grants	\$4,119,874	\$1,550,201	\$2,637,410	\$3,879,164	\$2,049,385	\$2,979,933
Mississippi	W&W dir.	\$25,846,820	\$34,547,591	\$29,086,810	\$29,258,179	\$20,159,600	\$20,865,105
Mississippi	W&W grant	\$19,549,500	\$32,129,730	\$16,678,693	\$14,151,000	\$12,715,188	\$12,703,500
Mississippi	B&I guarnt.	\$5,280,000	\$1,550,000	\$8,559,793	\$16,183,000	\$13,860,000	\$1,200,000
Mississippi	RBEG	\$2,096,400	\$1,813,923	\$1,449,000	\$999,000	\$520,735	\$1,393,000
Mississippi	IRP	\$750,000	\$0	\$0	\$1,500,000	\$0	\$0
Mississippi	MFH guarnt	\$0	\$8,475,000	\$0	\$20,010,987	\$0	\$1,199,263
Mississippi	504 Ins&grts	\$3,130,065	\$2,897,150	\$2,449,600	\$2,175,152	\$2,353,589	\$11,762,360
Mississippi	514&516	\$1,306,400	\$75,000	\$0	\$0	\$1,496,030	\$0
Mississippi	Electric	\$72,233,172	\$41,347,000	\$291,573,840	\$60,931,000	\$88,275,000	\$66,493,000
Mississippi	Telecom	\$4,822,000	\$5,996,930	\$16,119,979	\$27,258,050	\$1,039,551	\$2,132,242
Mississippi	Value Added	\$0	\$0	\$216,050	\$0	\$101,650	\$645,520
Mississippi	RnwEngyGts&Lns		\$231,503	\$1,511,063	\$232,138	\$906,815	
Mississippi	523 SelfHelp	\$324,000	\$94,030	\$711,780	\$309,660	\$10,000	\$1,196,300
Mississippi	REDLG	\$1,667,600	\$431,687	\$0	\$1,200,000	\$1,190,000	\$4,000,000
TOTALS		\$247,375,800	\$244,731,547	\$502,382,287	\$301,351,573	\$299,393,723	\$269,117,243
Housing Programs		\$115,130,308	\$126,914,686	\$138,466,619	\$148,360,281	\$161,299,861	\$158,778,061
Business Programs		\$9,794,000	\$3,795,610	\$10,456,346	\$21,393,063	\$15,904,523	\$8,145,335
Utilities Programs		\$122,451,492	\$114,021,251	\$353,459,322	\$131,598,229	\$122,189,339	\$102,193,847
TOTALS		\$247,375,800	\$244,731,547	\$502,382,287	\$301,351,573	\$299,393,723	\$269,117,243

State-by-State Obligations of Program Funding (selected programs*—see page 53)

State		2001	2002	2003	2004	2005	2006
		Actual	Actual	Actual	Actual	Actual	Actual
Missouri	502 direct	\$24,678,410	\$22,611,260	\$24,938,920	\$35,900,290	\$33,979,188	\$34,702,233
Missouri	502 guarnt.	\$75,121,060	\$75,471,460	\$96,194,460	\$106,179,573	\$121,539,138	\$146,637,040
Missouri	515 direct	\$2,127,360	\$1,110,410	\$1,560,890	\$2,481,611	\$1,383,087	\$1,038,820
Missouri	R A	\$12,964,795	\$14,543,531	\$17,076,538	\$10,654,548	\$11,198,027	\$12,782,260
Missouri	CF direct	\$2,564,250	\$8,941,530	\$7,974,150	\$12,691,100	\$12,651,210	\$10,569,498
Missouri	CF guarnt.	\$300,000	\$1,690,000	\$875,000	\$9,139,500	\$180,000	\$0
Missouri	CF grants	\$706,032	\$1,066,945	\$1,334,031	\$1,170,673	\$1,344,428	\$1,285,351
Missouri	W&W dir.	\$16,536,900	\$20,301,845	\$17,068,970	\$19,994,000	\$23,011,300	\$27,957,550
Missouri	W&W grant	\$13,506,329	\$14,444,637	\$16,964,151	\$12,743,010	\$8,253,150	\$8,340,975
Missouri	B&I guarnt.	\$27,740,009	\$17,265,108	\$19,064,700	\$37,640,020	\$17,729,000	\$15,225,989
Missouri	RBEG	\$1,030,423	\$1,258,977	\$1,333,253	\$921,900	\$604,000	\$980,178
Missouri	IRP	\$500,000	\$0	\$500,000	\$0	\$750,000	\$500,000
Missouri	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$0
Missouri	504 Ins&grts	\$2,141,540	\$2,497,270	\$2,763,330	\$3,329,954	\$2,868,175	\$2,682,789
Missouri	514&516	\$0	\$0	\$0	\$0	\$0	\$0
Missouri	Electric	\$99,648,000	\$245,644,000	\$134,907,000	\$147,664,000	\$334,778,000	\$335,466,000
Missouri	Telecom	\$159,896,478	\$464,492	\$89,928	\$41,651,368	\$6,043,100	\$53,088,674
Missouri	Value Added	\$131,870	\$0	\$2,317,804	\$4,255,201	\$1,043,306	\$3,873,066
Missouri	RnwEngyGts&Lns		\$124,499	\$7,500	\$751,288	\$500,000	
Missouri	523 SelfHelp	\$230,000	\$0	\$10,000	\$363,000	\$300,000	\$198,000
Missouri	REDLG	\$200,000	\$1,550,000	\$0	\$100,000	\$900,000	\$2,520,000
TOTALS		\$440,023,456	\$428,861,465	\$345,097,624	\$446,887,248	\$579,306,397	\$658,348,423
Housing Programs		\$120,833,447	\$127,932,406	\$152,727,319	\$181,910,249	\$185,443,253	\$209,895,991
Business Programs		\$29,602,302	\$20,074,085	\$23,340,256	\$42,924,621	\$21,777,594	\$23,599,233
Utilities Programs		\$289,587,707	\$280,854,974	\$169,030,049	\$222,052,378	\$372,085,550	\$424,853,199
TOTALS		\$440,023,456	\$428,861,465	\$345,097,624	\$446,887,248	\$579,306,397	\$658,348,423
Montana	502 direct	\$11,641,350	\$9,905,360	\$8,591,270	\$14,206,363	\$15,859,996	\$15,305,582
Montana	502 guarnt.	\$50,856,300	\$48,453,220	\$66,052,860	\$78,704,714	\$56,818,631	\$48,201,036
Montana	515 direct	\$1,139,200	\$2,064,510	\$136,710	\$1,390,290	\$3,394,525	\$469,280
Montana	R A	\$4,350,349	\$4,841,119	\$4,846,896	\$5,019,116	\$3,061,752	\$3,257,260
Montana	CF direct	\$2,947,089	\$4,486,000	\$1,707,190	\$3,723,000	\$3,354,000	\$3,045,000
Montana	CF guarnt.	\$5,521,000	\$17,902,923	\$5,933,500	\$7,200,000	\$214,000	\$595,000
Montana	CF grants	\$1,792,773	\$1,810,857	\$1,638,935	\$2,996,317	\$3,031,800	\$3,107,250
Montana	W&W dir.	\$4,723,500	\$10,158,300	\$8,129,550	\$9,665,400	\$7,005,400	\$1,887,000
Montana	W&W grant	\$4,784,600	\$7,109,824	\$4,313,750	\$4,552,400	\$6,307,948	\$3,105,000
Montana	B&I guarnt.	\$42,165,100	\$37,548,650	\$4,480,000	\$7,450,000	\$4,707,400	\$26,775,790
Montana	RBEG	\$260,090	\$299,060	\$707,749	\$501,813	\$248,971	\$287,000
Montana	IRP	\$750,000	\$1,350,000	\$2,597,000	\$2,770,000	\$750,000	\$2,000,000
Montana	MFH guarnt	\$0	\$0	\$0	\$750,000	\$0	\$0
Montana	504 Ins&grts	\$502,560	\$560,360	\$428,040	\$291,147	\$434,375	\$306,649
Montana	514&516	\$0	\$0	\$0	\$0	\$0	\$0
Montana	Electric	\$13,852,000	\$5,130,000	\$8,289,000	\$34,140,000	\$22,185,000	\$6,088,000
Montana	Telecom	\$1,218,142	\$21,505,306	\$404,086	\$6,015,000	\$47,721,550	\$28,908,613
Montana	Value Added	\$303,022	\$0	\$854,867	\$0	\$75,670	\$59,998
Montana	RnwEngyGts&Lns		\$37,000	\$0	\$94,475	\$1,021,120	
Montana	523 SelfHelp	\$330,340	\$406,000	\$1,317,200	\$629,750	\$954,681	\$1,560,320
Montana	REDLG	\$900,000	\$0	\$400,000	\$0	\$0	\$300,000
TOTALS		\$148,037,415	\$173,531,489	\$120,865,603	\$180,005,310	\$176,220,174	\$146,279,898
Housing Programs		\$79,080,961	\$90,430,349	\$90,652,601	\$114,910,697	\$87,123,760	\$75,847,377
Business Programs		\$44,378,212	\$39,197,710	\$9,076,616	\$10,721,813	\$5,876,516	\$30,443,908
Utilities Programs		\$24,578,242	\$43,903,430	\$21,136,386	\$54,372,800	\$83,219,898	\$39,988,613
TOTALS		\$148,037,415	\$173,531,489	\$120,865,603	\$180,005,310	\$176,220,174	\$146,279,898

State-by-State Obligations of Program Funding (selected programs*—see page 53)

State		2001	2002	2003	2004	2005	2006
		Actual	Actual	Actual	Actual	Actual	Actual
Nebraska	502 direct	\$9,063,190	\$7,863,280	\$7,697,060	\$9,236,149	\$9,627,281	\$7,941,350
Nebraska	502 guarnt.	\$29,014,390	\$29,547,110	\$38,104,570	\$37,525,886	\$37,853,173	\$36,253,426
Nebraska	515 direct	\$1,260,236	\$1,406,350	\$289,140	\$498,352	\$2,015,224	\$0
Nebraska	R A	\$5,372,008	\$5,821,172	\$4,698,307	\$3,639,099	\$5,650,150	\$6,360,041
Nebraska	CF direct	\$6,511,100	\$13,069,300	\$2,480,000	\$10,197,600	\$3,310,700	\$5,942,700
Nebraska	CF guarnt.	\$1,950,000	\$900,000	\$0	\$90,000	\$0	\$0
Nebraska	CF grants	\$780,300	\$641,150	\$1,818,568	\$552,545	\$369,830	\$509,502
Nebraska	W&W dir.	\$5,478,600	\$10,264,200	\$6,435,800	\$9,345,800	\$8,033,000	\$10,234,000
Nebraska	W&W grant	\$3,854,500	\$5,017,100	\$3,981,427	\$5,872,975	\$8,383,600	\$5,988,900
Nebraska	B&I guarnt.	\$8,706,000	\$7,230,750	\$2,972,000	\$21,520,900	\$3,575,000	\$26,645,000
Nebraska	RBEG	\$188,000	\$693,425	\$553,207	\$760,002	\$615,000	\$417,254
Nebraska	IRP	\$0	\$0	\$750,000	\$1,150,000	\$200,000	\$0
Nebraska	MFH guarnt	\$0	\$4,748,000	\$1,560,000	\$0	\$0	\$0
Nebraska	504 Ins&grts	\$603,910	\$719,010	\$752,720	\$731,367	\$783,277	\$789,819
Nebraska	514&516	\$0	\$0	\$0	\$0	\$0	\$0
Nebraska	Electric	\$0	\$0	\$3,987,000	\$15,435,000	\$0	\$0
Nebraska	Telecom	\$11,152,702	\$12,847,490	\$4,908,576	\$284,766	\$17,620,550	\$2,643,963
Nebraska	Value Added	\$0	\$0	\$1,626,055	\$3,739,638	\$1,288,644	\$2,266,632
Nebraska	RnwEngyGts&Lns		\$177,654	\$181,949	\$418,348	\$12,387,770	
Nebraska	523 SelfHelp	\$0	\$0	\$0	\$10,000	\$0	\$0
Nebraska	REDLG	\$46,000	\$900,000	\$200,000	\$450,000	\$400,000	\$300,000
TOTALS		\$83,980,936	\$101,668,337	\$82,992,084	\$121,222,028	\$100,143,777	\$118,680,357
Housing Programs		\$54,555,134	\$64,715,372	\$57,400,365	\$62,480,998	\$59,609,635	\$57,796,838
Business Programs		\$8,940,000	\$8,824,175	\$6,278,916	\$27,802,489	\$6,496,992	\$42,016,656
Utilities Programs		\$20,485,802	\$28,128,790	\$19,312,803	\$30,938,541	\$34,037,150	\$18,866,863
TOTALS		\$83,980,936	\$101,668,337	\$82,992,084	\$121,222,028	\$100,143,777	\$118,680,357
Nevada	502 direct	\$3,084,770	\$3,010,470	\$5,236,190	\$6,377,096	\$2,731,358	\$4,771,821
Nevada	502 guarnt.	\$6,639,370	\$3,242,770	\$3,723,690	\$3,767,032	\$1,051,229	\$2,228,989
Nevada	515 direct	\$1,571,925	\$95,000	\$150,000	\$0	\$0	\$0
Nevada	R A	\$4,508,417	\$4,387,228	\$8,900,973	\$6,138,300	\$7,000,860	\$4,404,357
Nevada	CF direct	\$400,000	\$237,841	\$3,072,045	\$3,400,000	\$275,000	\$5,293,313
Nevada	CF guarnt.	\$780,000	\$0	\$1,000,000	\$0	\$0	\$0
Nevada	CF grants	\$107,587	\$95,362	\$231,377	\$224,394	\$32,556	\$159,587
Nevada	W&W dir.	\$4,313,526	\$1,723,196	\$3,162,566	\$4,507,598	\$2,646,475	\$8,078,000
Nevada	W&W grant	\$3,100,000	\$2,438,705	\$4,939,735	\$2,465,435	\$2,200,478	\$2,612,000
Nevada	B&I guarnt.	\$6,696,806	\$0	\$2,450,000	\$572,500	\$17,500,000	\$0
Nevada	RBEG	\$58,000	\$194,300	\$150,550	\$172,135	\$88,432	\$60,580
Nevada	IRP	\$0	\$1,250,000	\$0	\$0	\$500,000	\$0
Nevada	MFH guarnt	\$0	\$0	\$3,000,000	\$0	\$2,400,000	\$0
Nevada	504 Ins&grts	\$123,510	\$84,990	\$215,460	\$133,336	\$205,273	\$188,079
Nevada	514&516	\$0	\$0	\$0	\$0	\$0	\$423,986
Nevada	Electric	\$0	\$0	\$0	\$0	\$0	\$0
Nevada	Telecom	\$0	\$0	\$0	\$493,544	\$0	\$24,512,872
Nevada	Value Added	\$0	\$0	\$0	\$57,312	\$0	\$0
Nevada	RnwEngyGts&Lns		\$0	\$0	\$0	\$0	
Nevada	523 SelfHelp	\$0	\$531,300	\$1,199,820	\$945,763	\$3,831,304	\$0
Nevada	REDLG	\$0	\$0	\$200,000	\$0	\$0	\$0
TOTALS		\$31,383,911	\$17,291,162	\$37,632,406	\$29,254,445	\$40,462,965	\$52,733,584
Housing Programs		\$17,215,579	\$11,684,961	\$26,729,555	\$20,985,921	\$17,527,580	\$17,470,132
Business Programs		\$6,754,806	\$1,444,300	\$2,800,550	\$801,947	\$18,088,432	\$60,580
Utilities Programs		\$7,413,526	\$4,161,901	\$8,102,301	\$7,466,577	\$4,846,953	\$35,202,872
TOTALS		\$31,383,911	\$17,291,162	\$37,632,406	\$29,254,445	\$40,462,965	\$52,733,584

State-by-State Obligations of Program Funding (selected programs*—see page 53)

State		2001	2002	2003	2004	2005	2006
		Actual	Actual	Actual	Actual	Actual	Actual
New Hampshire	502 direct	\$7,184,490	\$7,582,870	\$10,521,340	\$12,398,064	\$13,264,462	\$16,370,221
New Hampshire	502 guarnt.	\$10,784,080	\$9,841,790	\$14,842,720	\$18,410,250	\$21,482,416	\$17,886,814
New Hampshire	515 direct	\$1,655,000	\$2,240,540	\$1,075,000	\$2,250,000	\$1,800,000	\$1,200,000
New Hampshire	R A	\$8,869,747	\$7,777,921	\$5,579,766	\$6,483,805	\$3,406,465	\$5,704,188
New Hampshire	CF direct	\$1,193,643	\$1,035,000	\$950,000	\$4,850,000	\$2,296,500	\$740,000
New Hampshire	CF guarnt.	\$404,000	\$4,740,000	\$1,400,000	\$0	\$186,588	\$0
New Hampshire	CF grants	\$79,590	\$119,954	\$220,674	\$353,300	\$441,275	\$473,401
New Hampshire	W&W dir.	\$7,419,250	\$9,128,945	\$4,936,620	\$6,297,390	\$16,796,100	\$6,699,300
New Hampshire	W&W grant	\$5,085,000	\$10,545,225	\$6,082,162	\$5,501,363	\$4,147,842	\$5,784,446
New Hampshire	B&I guarnt.	\$15,350,000	\$10,904,247	\$280,000	\$3,900,000	\$7,030,000	\$1,535,000
New Hampshire	RBEG	\$183,000	\$372,000	\$458,000	\$438,018	\$233,000	\$367,000
New Hampshire	IRP	\$0	\$0	\$1,250,000	\$2,250,000	\$2,766,294	\$1,029,874
New Hampshire	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$0
New Hampshire	504 Ins&grts	\$294,870	\$356,140	\$422,810	\$364,358	\$415,919	\$577,569
New Hampshire	514&516	\$0	\$0	\$0	\$0	\$0	\$0
New Hampshire	Electric	\$0	\$0	\$0	\$0	\$0	\$0
New Hampshire	Telecom	\$0	\$0	\$499,996	\$1,211,965	\$2,950,000	\$5,956,797
New Hampshire	Value Added	\$0	\$0	\$0	\$0	\$0	\$40,362
New Hampshire	RnwEngyGts&Lns	\$0	\$0	\$0	\$0	\$498,901	\$0
New Hampshire	523 SelfHelp	\$0	\$0	\$0	\$0	\$0	\$0
New Hampshire	REDLG	\$0	\$0	\$0	\$0	\$300,000	\$0
TOTALS		\$58,502,670	\$64,644,632	\$48,519,088	\$64,708,513	\$77,516,861	\$64,863,873
Housing Programs		\$30,465,420	\$33,694,215	\$35,012,310	\$45,109,777	\$43,293,625	\$42,952,193
Business Programs		\$15,533,000	\$11,276,247	\$1,988,000	\$6,588,018	\$10,329,294	\$3,471,137
Utilities Programs		\$12,504,250	\$19,674,170	\$11,518,778	\$13,010,718	\$23,893,942	\$18,440,543
TOTALS		\$58,502,670	\$64,644,632	\$48,519,088	\$64,708,513	\$77,516,861	\$64,863,873
New Jersey	502 direct	\$8,515,830	\$10,111,590	\$10,512,820	\$17,424,016	\$11,306,083	\$13,040,565
New Jersey	502 guarnt.	\$7,320,990	\$4,998,550	\$4,072,340	\$5,948,266	\$5,764,249	\$9,753,038
New Jersey	515 direct	\$150,000	\$0	\$166,000	\$0	\$0	\$775,000
New Jersey	R A	\$5,864,807	\$7,752,214	\$2,376,659	\$5,051,982	\$3,480,876	\$8,559,288
New Jersey	CF direct	\$3,513,500	\$4,300,000	\$1,512,500	\$7,872,000	\$3,944,450	\$2,295,500
New Jersey	CF guarnt.	\$0	\$0	\$750,000	\$0	\$750,000	\$0
New Jersey	CF grants	\$1,160,200	\$486,500	\$725,638	\$1,225,300	\$704,300	\$600,500
New Jersey	W&W dir.	\$10,808,000	\$8,172,825	\$7,337,500	\$8,747,800	\$10,252,400	\$13,392,000
New Jersey	W&W grant	\$2,701,000	\$6,081,835	\$5,266,000	\$3,998,000	\$4,065,600	\$4,890,000
New Jersey	B&I guarnt.	\$11,385,000	\$3,818,500	\$5,281,000	\$2,700,000	\$0	\$3,400,000
New Jersey	RBEG	\$296,300	\$259,000	\$552,000	\$304,000	\$235,000	\$295,000
New Jersey	IRP	\$0	\$0	\$0	\$800,000	\$0	\$0
New Jersey	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$0
New Jersey	504 Ins&grts	\$351,560	\$358,940	\$408,590	\$373,933	\$482,717	\$292,768
New Jersey	514&516	\$253,650	\$300,000	\$3,000,000	\$0	\$150,000	\$0
New Jersey	Electric	\$0	\$0	\$0	\$0	\$0	\$0
New Jersey	Telecom	\$0	\$0	\$0	\$3,717,000	\$497,906	\$0
New Jersey	Value Added	\$75,000	\$0	\$390,200	\$150,900	\$63,100	\$126,500
New Jersey	RnwEngyGts&Lns	\$0	\$0	\$0	\$0	\$149,695	\$0
New Jersey	523 SelfHelp	\$0	\$0	\$0	\$10,000	\$10,000	\$0
New Jersey	REDLG	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS		\$52,395,837	\$46,639,954	\$42,351,247	\$58,323,197	\$41,706,681	\$57,569,854
Housing Programs		\$27,130,537	\$28,307,794	\$23,524,547	\$37,905,497	\$26,592,675	\$35,316,659
Business Programs		\$11,756,300	\$4,077,500	\$6,223,200	\$3,954,900	\$298,100	\$3,971,195
Utilities Programs		\$13,509,000	\$14,254,660	\$12,603,500	\$16,462,800	\$14,815,906	\$18,282,000
TOTALS		\$52,395,837	\$46,639,954	\$42,351,247	\$58,323,197	\$41,706,681	\$57,569,854

State-by-State Obligations of Program Funding (selected programs*—see page 53)

State		2001	2002	2003	2004	2005	2006
		Actual	Actual	Actual	Actual	Actual	Actual
New Mexico	502 direct	\$12,162,890	\$10,724,010	\$8,957,350	\$13,334,701	\$11,814,482	\$12,396,898
New Mexico	502 guarnt.	\$21,225,570	\$24,134,730	\$19,678,840	\$26,110,205	\$16,070,216	\$16,642,690
New Mexico	515 direct	\$0	\$1,495,320	\$1,000,000	\$1,393,250	\$0	\$191,180
New Mexico	R A	\$5,989,780	\$8,678,230	\$8,998,721	\$9,768,279	\$9,928,200	\$6,261,420
New Mexico	CF direct	\$1,528,000	\$2,089,575	\$1,814,780	\$4,625,583	\$3,425,189	\$2,095,626
New Mexico	CF guarnt.	\$0	\$4,400,000	\$24,331,018	\$0	\$0	\$0
New Mexico	CF grants	\$3,541,662	\$882,064	\$1,149,111	\$3,340,726	\$1,635,296	\$1,268,425
New Mexico	W&W dir.	\$4,016,748	\$8,339,048	\$6,376,797	\$6,128,160	\$5,664,150	\$3,347,364
New Mexico	W&W grant	\$5,017,880	\$9,426,710	\$6,398,289	\$17,107,111	\$16,475,744	\$15,235,175
New Mexico	B&I guarnt.	\$10,000,000	\$9,714,440	\$9,020,340	\$3,415,000	\$3,990,000	\$5,970,000
New Mexico	RBEG	\$339,000	\$528,761	\$643,840	\$1,262,951	\$392,000	\$668,000
New Mexico	IRP	\$1,350,000	\$491,971	\$500,000	\$0	\$500,000	\$0
New Mexico	MFH guarnt	\$0	\$900,000	\$0	\$0	\$0	\$0
New Mexico	504 Ins&grts	\$624,240	\$798,950	\$782,950	\$738,228	\$701,599	\$765,904
New Mexico	514&516	\$0	\$5,750,000	\$1,590,000	\$0	\$0	\$745,960
New Mexico	Electric	\$21,678,000	\$10,558,000	\$103,956,208	\$16,521,792	\$13,823,000	\$45,837,000
New Mexico	Telecom	\$645,520	\$432,526	\$21,123,003	\$12,378,910	\$39,392,586	\$78,461,480
New Mexico	Value Added	\$35,000	\$0	\$0	\$51,510	\$0	\$0
New Mexico	RnwEngyGts&Lns	\$0	\$0	\$0	\$0	\$0	\$0
New Mexico	523 SelfHelp	\$10,000	\$369,500	\$0	\$10,000	\$857,450	\$0
New Mexico	REDLG	\$250,000	\$0	\$200,000	\$450,000	\$1,040,000	\$0
TOTALS		\$88,414,290	\$99,713,835	\$216,521,247	\$116,636,406	\$125,709,912	\$189,887,122
Housing Programs		\$45,082,142	\$60,222,379	\$68,302,770	\$59,320,972	\$44,432,432	\$40,368,103
Business Programs		\$11,974,000	\$10,735,172	\$10,364,180	\$5,179,461	\$5,922,000	\$6,638,000
Utilities Programs		\$31,358,148	\$28,756,284	\$137,854,297	\$52,135,973	\$75,355,480	\$142,881,019
TOTALS		\$88,414,290	\$99,713,835	\$216,521,247	\$116,636,406	\$125,709,912	\$189,887,122
New York	502 direct	\$25,869,590	\$19,353,680	\$25,062,410	\$26,266,445	\$13,666,227	\$22,704,314
New York	502 guarnt.	\$16,174,390	\$14,945,740	\$14,708,610	\$17,761,568	\$15,327,546	\$19,555,134
New York	515 direct	\$2,413,758	\$3,628,632	\$3,270,010	\$4,732,404	\$2,296,344	\$3,200,046
New York	R A	\$14,649,494	\$12,094,914	\$14,798,045	\$9,937,676	\$11,531,652	\$17,397,138
New York	CF direct	\$12,203,050	\$10,565,870	\$7,776,490	\$11,138,660	\$8,474,970	\$8,545,450
New York	CF guarnt.	\$1,702,803	\$4,400,000	\$6,300,000	\$19,263,000	\$1,338,025	\$0
New York	CF grants	\$282,000	\$662,262	\$1,360,978	\$986,470	\$724,000	\$404,000
New York	W&W dir.	\$28,957,300	\$31,260,600	\$27,285,467	\$28,992,600	\$15,328,200	\$20,512,700
New York	W&W grant	\$17,993,600	\$22,985,704	\$19,680,815	\$17,420,989	\$15,218,314	\$11,291,590
New York	B&I guarnt.	\$21,610,000	\$20,013,800	\$33,503,800	\$16,477,000	\$19,892,600	\$49,777,000
New York	RBEG	\$1,150,700	\$1,086,400	\$1,066,000	\$1,178,643	\$883,414	\$696,799
New York	IRP	\$0	\$0	\$300,000	\$750,000	\$0	\$300,000
New York	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$0
New York	504 Ins&grts	\$1,235,820	\$1,270,460	\$1,496,530	\$1,453,292	\$1,455,377	\$1,381,140
New York	514&516	\$0	\$0	\$0	\$756,344	\$0	\$0
New York	Electric	\$0	\$2,900,000	\$0	\$2,610,000	\$4,300,000	\$0
New York	Telecom	\$13,082,161	\$28,863,727	\$1,499,800	\$9,498,138	\$3,504,000	\$11,000,233
New York	Value Added	\$25,250	\$0	\$620,688	\$709,335	\$194,550	\$1,203,800
New York	RnwEngyGts&Lns	\$0	\$2,878,027	\$1,427,748	\$1,204,750	\$1,217,413	\$0
New York	523 SelfHelp	\$0	\$10,000	\$10,000	\$0	\$0	\$0
New York	REDLG	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS		\$157,349,916	\$174,041,789	\$161,617,670	\$171,360,312	\$115,339,969	\$169,186,757
Housing Programs		\$74,530,905	\$66,931,558	\$74,783,073	\$92,295,859	\$54,814,141	\$73,187,222
Business Programs		\$22,785,950	\$21,100,200	\$38,368,515	\$20,542,726	\$22,175,314	\$53,195,012
Utilities Programs		\$60,033,061	\$86,010,031	\$48,466,082	\$58,521,727	\$38,350,514	\$42,804,523
TOTALS		\$157,349,916	\$174,041,789	\$161,617,670	\$171,360,312	\$115,339,969	\$169,186,757

State-by-State Obligations of Program Funding (selected programs*—see page 53)

State		2001	2002	2003	2004	2005	2006
		Actual	Actual	Actual	Actual	Actual	Actual
North Carolina	502 direct	\$52,953,780	\$50,949,830	\$40,915,830	\$61,037,362	\$41,624,978	\$43,478,766
North Carolina	502 guarnt.	\$65,812,840	\$63,731,110	\$83,553,100	\$82,286,867	\$70,490,728	\$85,783,887
North Carolina	515 direct	\$4,159,693	\$3,735,850	\$4,304,070	\$4,534,297	\$608,141	\$1,987,719
North Carolina	R A	\$42,170,230	\$36,969,491	\$31,610,287	\$39,022,354	\$38,135,468	\$47,049,858
North Carolina	CF direct	\$33,115,550	\$76,417,535	\$24,571,706	\$79,770,055	\$203,020,165	\$40,466,394
North Carolina	CF guarnt.	\$4,878,000	\$4,218,000	\$1,346,500	\$15,077,750	\$15,398,400	\$4,500,000
North Carolina	CF grants	\$7,899,800	\$11,018,995	\$1,532,452	\$744,444	\$3,187,000	\$1,458,000
North Carolina	W&W dir.	\$38,781,000	\$36,637,325	\$43,904,000	\$60,936,000	\$49,276,000	\$69,277,000
North Carolina	W&W grant	\$17,915,182	\$30,617,701	\$22,461,250	\$24,143,000	\$17,719,000	\$19,064,817
North Carolina	B&I guarnt.	\$28,144,000	\$13,010,000	\$34,277,300	\$34,204,900	\$26,019,000	\$29,710,000
North Carolina	RBEG	\$1,473,452	\$1,475,998	\$2,313,000	\$2,435,700	\$1,551,000	\$1,187,000
North Carolina	IRP	\$3,800,000	\$2,517,980	\$5,000,000	\$3,000,000	\$3,516,290	\$3,000,000
North Carolina	MFH guarnt	\$0	\$0	\$0	\$9,553,000	\$1,500,000	\$1,250,000
North Carolina	504 Ins&grts	\$4,733,470	\$3,624,510	\$3,851,480	\$3,436,051	\$7,199,984	\$4,049,434
North Carolina	514&516	\$224,250	\$0	\$177,000	\$0	\$0	\$0
North Carolina	Electric	\$230,088,000	\$241,955,000	\$140,595,000	\$121,473,000	\$448,010,000	\$138,487,000
North Carolina	Telecom	\$46,231,000	\$44,000,000	\$345,733	\$445,143	\$872,100	\$14,406,141
North Carolina	Value Added	\$467,405	\$0	\$58,368	\$53,700	\$300,000	\$468,621
North Carolina	RnwEngyGts&Lns		\$130,000	\$0	\$9,396	\$1,612,382	
North Carolina	523 SelfHelp	\$531,360	\$0	\$570,820	\$690,390	\$30,000	\$855,179
North Carolina	REDLG	\$0	\$400,000	\$850,000	\$0	\$1,250,000	\$1,777,000
TOTALS		\$583,379,012	\$621,279,325	\$442,367,896	\$542,844,013	\$929,717,650	\$509,869,198
Housing Programs		\$216,478,973	\$250,665,321	\$192,433,245	\$296,152,570	\$381,194,864	\$230,879,237
Business Programs		\$33,884,857	\$17,403,978	\$42,628,668	\$39,694,300	\$32,645,686	\$37,755,003
Utilities Programs		\$333,015,182	\$353,210,026	\$207,305,983	\$206,997,143	\$515,877,100	\$241,234,958
TOTALS		\$583,379,012	\$621,279,325	\$442,367,896	\$542,844,013	\$929,717,650	\$509,869,198
North Dakota	502 direct	\$6,177,040	\$4,588,140	\$4,876,870	\$5,451,694	\$5,906,807	\$6,130,896
North Dakota	502 guarnt.	\$12,393,920	\$10,261,410	\$14,618,230	\$13,169,570	\$18,596,049	\$16,810,753
North Dakota	515 direct	\$683,450	\$2,305,200	\$663,360	\$1,388,600	\$80,000	\$403,000
North Dakota	R A	\$3,909,879	\$4,790,404	\$2,715,653	\$2,937,002	\$4,144,692	\$2,667,007
North Dakota	CF direct	\$2,913,120	\$2,709,100	\$2,383,000	\$2,377,000	\$9,766,920	\$18,950
North Dakota	CF guarnt.	\$500,000	\$1,300,000	\$0	\$435,000	\$4,220,000	\$1,296,374
North Dakota	CF grants	\$3,855,866	\$1,606,025	\$1,593,106	\$1,458,000	\$589,490	\$997,273
North Dakota	W&W dir.	\$6,120,200	\$18,301,440	\$11,322,100	\$6,897,845	\$6,885,830	\$5,978,700
North Dakota	W&W grant	\$5,000,000	\$9,416,410	\$5,326,500	\$5,631,197	\$9,934,000	\$5,549,950
North Dakota	B&I guarnt.	\$10,096,351	\$17,288,000	\$16,172,000	\$34,631,430	\$15,967,340	\$10,777,600
North Dakota	RBEG	\$531,400	\$572,495	\$815,328	\$364,385	\$598,133	\$771,430
North Dakota	IRP	\$1,000,000	\$250,000	\$500,000	\$500,000	\$450,000	\$750,000
North Dakota	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$1,302,489
North Dakota	504 Ins&grts	\$954,080	\$530,640	\$458,830	\$632,382	\$405,372	\$329,814
North Dakota	514&516	\$0	\$0	\$0	\$0	\$0	\$0
North Dakota	Electric	\$18,704,000	\$19,915,000	\$174,226,000	\$66,059,000	\$16,878,000	\$182,824,000
North Dakota	Telecom	\$56,264,089	\$73,121,000	\$60,006,650	\$64,016,747	\$11,854,000	\$34,057,617
North Dakota	Value Added	\$3,222,258	\$0	\$1,789,800	\$198,500	\$70,000	\$300,000
North Dakota	RnwEngyGts&Lns		\$10,410	\$18,860	\$129,936	\$613,368	
North Dakota	523 SelfHelp	\$0	\$65,450	\$293,000	\$0	\$0	\$10,000
North Dakota	REDLG	\$1,000,000	\$575,000	\$668,000	\$596,700	\$1,230,000	\$0
TOTALS		\$133,325,653	\$167,595,714	\$298,438,837	\$206,763,912	\$107,706,569	\$271,589,221
Housing Programs		\$31,387,355	\$28,156,369	\$27,602,049	\$27,849,248	\$43,709,330	\$29,966,556
Business Programs		\$15,850,009	\$18,685,495	\$19,955,538	\$36,309,875	\$18,445,409	\$13,212,398
Utilities Programs		\$86,088,289	\$120,753,850	\$250,881,250	\$142,604,789	\$45,551,830	\$228,410,267
TOTALS		\$133,325,653	\$167,595,714	\$298,438,837	\$206,763,912	\$107,706,569	\$271,589,221

State-by-State Obligations of Program Funding (selected programs*—see page 53)

State		2001	2002	2003	2004	2005	2006
		Actual	Actual	Actual	Actual	Actual	Actual
Ohio	502 direct	\$37,114,210	\$39,252,100	\$34,170,350	\$36,723,854	\$32,544,425	\$39,284,982
Ohio	502 guarnt.	\$93,024,640	\$96,938,020	\$115,574,670	\$115,354,010	\$95,681,041	\$80,067,359
Ohio	515 direct	\$4,163,180	\$3,823,640	\$3,640,990	\$3,413,250	\$2,110,000	\$4,703,000
Ohio	R A	\$12,969,311	\$14,720,541	\$21,526,958	\$13,622,231	\$13,412,832	\$11,964,312
Ohio	CF direct	\$10,636,000	\$11,441,000	\$9,806,000	\$19,217,000	\$10,828,000	\$9,197,000
Ohio	CF guarnt.	\$8,542,000	\$6,767,000	\$3,680,000	\$4,450,000	\$5,000,000	\$3,000,000
Ohio	CF grants	\$355,000	\$597,800	\$1,394,000	\$525,000	\$1,924,000	\$1,778,825
Ohio	W&W dir.	\$39,994,000	\$42,836,000	\$32,080,000	\$31,254,000	\$37,352,000	\$32,351,000
Ohio	W&W grant	\$18,612,000	\$26,467,700	\$18,564,060	\$13,303,000	\$16,584,790	\$10,997,000
Ohio	B&I guarnt.	\$41,768,050	\$46,306,900	\$72,980,300	\$78,740,500	\$38,050,000	\$26,431,418
Ohio	RBEG	\$1,531,000	\$1,031,000	\$1,261,000	\$1,742,000	\$1,259,999	\$948,000
Ohio	IRP	\$750,000	\$500,000	\$1,250,000	\$2,000,000	\$0	\$0
Ohio	MFH guarnt	\$0	\$11,658,000	\$30,224,110	\$8,295,825	\$20,364,175	\$17,512,307
Ohio	504 Ins&grts	\$1,819,770	\$1,897,430	\$1,782,540	\$1,666,453	\$1,849,779	\$1,716,256
Ohio	514&516	\$175,000	\$0	\$0	\$0	\$0	\$0
Ohio	Electric	\$266,936,000	\$45,705,000	\$83,269,000	\$33,231,000	\$303,190,000	\$191,796,000
Ohio	Telecom	\$468,000	\$3,991,048	\$3,603,026	\$1,348,336	\$0	\$7,173,686
Ohio	Value Added	\$0	\$0	\$850,000	\$235,450	\$0	\$630,471
Ohio	RnwEngyGts&Lns		\$2,043,612	\$1,000,000	\$512,415	\$64,006	
Ohio	523 SelfHelp	\$0	\$0	\$30,000	\$788,150	\$265,640	\$883,360
Ohio	REDLG	\$0	\$0	\$0	\$0	\$300,000	\$0
TOTALS		\$538,858,161	\$353,933,179	\$437,730,616	\$366,910,059	\$581,229,096	\$440,498,982
Housing Programs		\$168,799,111	\$187,095,531	\$221,829,618	\$204,055,773	\$183,979,892	\$170,107,401
Business Programs		\$44,049,050	\$47,837,900	\$78,384,912	\$83,717,950	\$40,122,414	\$28,073,895
Utilities Programs		\$326,010,000	\$118,999,748	\$137,516,086	\$79,136,336	\$357,126,790	\$242,317,686
TOTALS		\$538,858,161	\$353,933,179	\$437,730,616	\$366,910,059	\$581,229,096	\$440,498,982
Oklahoma	502 direct	\$16,895,380	\$18,070,560	\$18,484,810	\$22,519,421	\$20,486,043	\$21,166,154
Oklahoma	502 guarnt.	\$40,169,190	\$49,048,980	\$56,161,490	\$71,400,104	\$76,026,926	\$69,474,468
Oklahoma	515 direct	\$3,877,360	\$4,893,620	\$3,890,280	\$3,176,255	\$2,628,817	\$2,324,285
Oklahoma	R A	\$10,812,316	\$17,755,082	\$17,704,246	\$11,389,493	\$10,125,756	\$7,348,576
Oklahoma	CF direct	\$972,603	\$145,000	\$0	\$4,965,531	\$8,154,970	\$12,462,030
Oklahoma	CF guarnt.	\$17,560,000	\$2,250,000	\$2,200,000	\$3,573,000	\$1,500,000	\$0
Oklahoma	CF grants	\$288,450	\$445,744	\$256,570	\$649,000	\$810,720	\$565,646
Oklahoma	W&W dir.	\$15,839,610	\$18,700,805	\$14,562,000	\$8,995,075	\$14,121,000	\$23,769,000
Oklahoma	W&W grant	\$19,543,205	\$21,630,870	\$17,826,041	\$17,496,938	\$19,575,774	\$18,847,470
Oklahoma	B&I guarnt.	\$11,130,500	\$11,700,000	\$30,750,000	\$55,276,000	\$18,735,000	\$17,753,699
Oklahoma	RBEG	\$1,274,289	\$1,542,070	\$1,487,391	\$1,801,153	\$1,616,782	\$2,409,689
Oklahoma	IRP	\$2,450,000	\$1,250,000	\$750,000	\$1,500,000	\$1,250,000	\$3,300,000
Oklahoma	MFH guarnt	\$0	\$0	\$0	\$2,466,000	\$2,511,587	\$2,200,000
Oklahoma	504 Ins&grts	\$559,360	\$675,380	\$678,010	\$864,463	\$834,565	\$759,230
Oklahoma	514&516	\$0	\$230,600	\$0	\$0	\$0	\$0
Oklahoma	Electric	\$55,589,000	\$93,190,000	\$122,529,000	\$64,065,000	\$0	\$144,556,000
Oklahoma	Telecom	\$2,727,431	\$24,693,952	\$13,026,502	\$51,628,226	\$33,675,241	\$10,810,650
Oklahoma	Value Added	\$695,000	\$0	\$231,000	\$122,780	\$235,000	\$150,000
Oklahoma	RnwEngyGts&Lns		\$0	\$231,783	\$166,757	\$780,929	
Oklahoma	523 SelfHelp	\$877,550	\$1,586,260	\$2,247,252	\$3,531,656	\$1,993,442	\$4,463,530
Oklahoma	REDLG	\$1,838,000	\$400,000	\$252,000	\$352,000	\$712,000	\$526,000
TOTALS		\$203,099,244	\$268,208,923	\$303,036,592	\$326,003,878	\$215,160,380	\$343,667,356
Housing Programs		\$92,012,209	\$95,101,226	\$101,622,658	\$124,534,923	\$125,072,826	\$120,763,919
Business Programs		\$17,387,789	\$14,892,070	\$33,470,391	\$59,283,716	\$22,715,539	\$24,920,317
Utilities Programs		\$93,699,246	\$158,215,627	\$167,943,543	\$142,185,239	\$67,372,015	\$197,983,120
TOTALS		\$203,099,244	\$268,208,923	\$303,036,592	\$326,003,878	\$215,160,380	\$343,667,356

State-by-State Obligations of Program Funding (selected programs*—see page 53)

State		2001	2002	2003	2004	2005	2006
		Actual	Actual	Actual	Actual	Actual	Actual
Oregon	502 direct	\$15,742,560	\$18,899,930	\$19,825,260	\$30,611,824	\$24,848,515	\$19,154,129
Oregon	502 guarnt.	\$37,762,020	\$37,634,880	\$62,203,400	\$58,409,652	\$53,903,538	\$44,524,084
Oregon	515 direct	\$2,277,000	\$1,368,460	\$1,774,980	\$2,811,218	\$4,580,829	\$2,201,324
Oregon	R A	\$9,870,712	\$11,948,649	\$14,888,844	\$7,914,904	\$7,951,980	\$6,557,827
Oregon	CF direct	\$2,303,250	\$5,738,680	\$6,762,224	\$12,942,977	\$8,250,000	\$3,726,000
Oregon	CF guarnt.	\$2,094,000	\$2,835,000	\$366,768	\$6,000,000	\$4,000,000	\$0
Oregon	CF grants	\$232,775	\$700,878	\$776,758	\$530,391	\$433,375	\$869,426
Oregon	W&W dir.	\$10,755,830	\$12,345,020	\$9,944,140	\$15,910,200	\$15,825,295	\$10,849,000
Oregon	W&W grant	\$7,404,870	\$11,126,874	\$5,985,125	\$8,731,042	\$6,447,325	\$5,223,000
Oregon	B&I guarnt.	\$9,078,000	\$11,794,700	\$1,100,000	\$0	\$0	\$21,104,055
Oregon	RBEG	\$942,000	\$998,500	\$537,000	\$726,000	\$281,000	\$849,990
Oregon	IRP	\$1,400,000	\$1,200,000	\$760,000	\$1,350,000	\$400,000	\$500,000
Oregon	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$0
Oregon	504 Ins&grts	\$822,560	\$754,920	\$1,116,200	\$1,152,632	\$918,070	\$644,886
Oregon	514&516	\$940,380	\$5,445,880	\$3,282,540	\$2,195,518	\$2,529,735	\$400,000
Oregon	Electric	\$0	\$6,125,000	\$14,831,000	\$7,279,000	\$0	\$0
Oregon	Telecom	\$12,633,966	\$3,623,173	\$27,566,891	\$11,585,767	\$4,165,400	\$1,100,295
Oregon	Value Added	\$500,000	\$0	\$367,500	\$382,451	\$0	\$1,790,597
Oregon	RnwEngyGts&Lns		\$0	\$500,000	\$49,335	\$2,964,000	
Oregon	523 SelfHelp	\$580,330	\$331,610	\$447,470	\$844,700	\$1,084,515	\$0
Oregon	REDLG	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS		\$115,340,253	\$132,872,154	\$172,536,100	\$169,878,276	\$135,668,912	\$122,458,613
Housing Programs		\$72,625,587	\$85,658,887	\$111,444,444	\$123,413,816	\$108,500,557	\$78,077,676
Business Programs		\$11,920,000	\$13,993,200	\$2,764,500	\$2,958,451	\$730,335	\$27,208,642
Utilities Programs		\$30,794,666	\$33,220,067	\$58,327,156	\$43,506,009	\$26,438,020	\$17,172,295
TOTALS		\$115,340,253	\$132,872,154	\$172,536,100	\$169,878,276	\$135,668,912	\$122,458,613
Pennsylvania	502 direct	\$37,801,380	\$38,875,340	\$31,247,100	\$46,836,054	\$37,407,692	\$33,345,769
Pennsylvania	502 guarnt.	\$68,056,320	\$66,583,720	\$63,173,060	\$62,941,744	\$50,360,597	\$74,091,942
Pennsylvania	515 direct	\$1,195,190	\$1,982,983	\$885,720	\$1,135,793	\$1,027,800	\$489,372
Pennsylvania	R A	\$12,565,200	\$24,418,236	\$17,126,851	\$16,147,322	\$12,987,504	\$16,515,096
Pennsylvania	CF direct	\$10,874,990	\$9,968,440	\$7,147,050	\$14,923,750	\$20,094,200	\$14,312,600
Pennsylvania	CF guarnt.	\$7,310,000	\$17,100,000	\$900,000	\$7,650,000	\$26,275,000	\$8,355,058
Pennsylvania	CF grants	\$560,500	\$454,840	\$615,802	\$440,400	\$946,700	\$529,700
Pennsylvania	W&W dir.	\$26,349,000	\$48,844,150	\$21,012,500	\$28,060,000	\$52,768,250	\$24,618,100
Pennsylvania	W&W grant	\$22,250,825	\$37,488,100	\$21,515,700	\$16,603,750	\$29,649,040	\$12,837,740
Pennsylvania	B&I guarnt.	\$20,705,000	\$6,243,570	\$32,850,000	\$78,385,258	\$41,665,500	\$55,870,000
Pennsylvania	RBEG	\$1,361,000	\$1,706,074	\$2,187,960	\$1,618,700	\$1,100,975	\$1,013,500
Pennsylvania	IRP	\$1,250,000	\$1,745,000	\$750,000	\$500,000	\$500,000	\$1,250,000
Pennsylvania	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$3,875,000
Pennsylvania	504 Ins&grts	\$2,271,700	\$2,086,820	\$1,887,140	\$2,702,357	\$2,729,345	\$2,476,094
Pennsylvania	514&516	\$125,000	\$0	\$0	\$0	\$0	\$0
Pennsylvania	Electric	\$21,434,000	\$35,939,000	\$0	\$14,000,000	\$22,300,000	\$40,500,000
Pennsylvania	Telecom	\$12,011,437	\$26,648,597	\$18,539,467	\$25,485,245	\$0	\$1,735,136
Pennsylvania	Value Added	\$90,000	\$0	\$814,141	\$375,770	\$0	\$520,149
Pennsylvania	RnwEngyGts&Lns		\$0	\$828,113	\$328,842	\$784,100	
Pennsylvania	523 SelfHelp	\$164,340	\$209,080	\$190,980	\$10,000	\$268,920	\$558,192
Pennsylvania	REDLG	\$100,000	\$0	\$0	\$0	\$0	\$0
TOTALS		\$246,475,882	\$320,293,950	\$220,843,471	\$318,644,256	\$300,410,365	\$293,677,548
Housing Programs		\$140,924,620	\$161,679,459	\$123,173,703	\$152,787,420	\$152,097,758	\$154,548,823
Business Programs		\$23,506,000	\$9,694,644	\$36,602,101	\$81,707,841	\$43,595,317	\$59,437,749
Utilities Programs		\$82,045,262	\$148,919,847	\$61,067,667	\$84,148,995	\$104,717,290	\$79,690,976
TOTALS		\$246,475,882	\$320,293,950	\$220,843,471	\$318,644,256	\$300,410,365	\$293,677,548

State-by-State Obligations of Program Funding (selected programs*—see page 53)

State		2001	2002	2003	2004	2005	2006
		Actual	Actual	Actual	Actual	Actual	Actual
Puerto Rico	502 direct	\$41,991,690	\$34,578,840	\$23,739,290	\$23,300,312	\$16,787,417	\$14,435,684
Puerto Rico	502 guarnt.	\$78,453,240	\$71,992,400	\$69,590,810	\$78,239,478	\$80,200,096	\$128,566,710
Puerto Rico	515 direct	\$1,369,600	\$0	\$0	\$507,797	\$0	\$2,044,490
Puerto Rico	R A	\$24,532,958	\$20,723,500	\$6,697,122	\$5,027,560	\$11,109,648	\$17,115,201
Puerto Rico	CF direct	\$10,146,000	\$5,641,000	\$1,000,000	\$5,023,090	\$14,098,000	\$2,333,000
Puerto Rico	CF guarnt.	\$4,500,000	\$0	\$0	\$0	\$0	\$0
Puerto Rico	CF grants	\$1,439,487	\$372,500	\$619,200	\$123,500	\$139,075	\$176,503
Puerto Rico	W&W dir.	\$36,326,000	\$39,863,000	\$39,124,000	\$38,237,000	\$17,328,000	\$15,233,000
Puerto Rico	W&W grant	\$19,582,000	\$33,576,000	\$20,822,000	\$16,290,000	\$4,583,230	\$4,987,000
Puerto Rico	B&I guarnt.	\$15,928,977	\$0	\$0	\$0	\$0	\$0
Puerto Rico	RBEG	\$1,263,000	\$0	\$2,450,291	\$1,130,000	\$343,000	\$127,736
Puerto Rico	IRP	\$0	\$0	\$0	\$0	\$0	\$0
Puerto Rico	MFH guarnt	\$0	\$2,685,000	\$0	\$0	\$0	\$0
Puerto Rico	504 Ins&grts	\$2,265,740	\$1,682,970	\$1,454,000	\$1,635,709	\$1,442,328	\$1,308,686
Puerto Rico	514&516	\$675,000	\$0	\$0	\$0	\$0	\$0
Puerto Rico	Electric	\$0	\$0	\$0	\$0	\$0	\$0
Puerto Rico	Telecom	\$0	\$0	\$0	\$0	\$568,569	\$0
Puerto Rico	Value Added	\$0	\$0	\$0	\$0	\$0	\$67,997
Puerto Rico	RnwEngyGts&Lns	\$0	\$0	\$0	\$0	\$0	\$0
Puerto Rico	523 SelfHelp	\$0	\$0	\$10,000	\$314,958	\$375,607	\$0
Puerto Rico	REDLG	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS		\$238,473,692	\$211,115,210	\$165,506,713	\$169,829,404	\$146,974,970	\$186,396,007
Housing Programs		\$165,373,715	\$137,676,210	\$103,110,422	\$114,172,404	\$124,152,171	\$165,980,274
Business Programs		\$17,191,977	\$0	\$2,450,291	\$1,130,000	\$343,000	\$195,733
Utilities Programs		\$55,908,000	\$73,439,000	\$59,946,000	\$54,527,000	\$22,479,799	\$20,220,000
TOTALS		\$238,473,692	\$211,115,210	\$165,506,713	\$169,829,404	\$146,974,970	\$186,396,007
Rhode Island	502 direct	\$1,074,370	\$620,710	\$1,219,810	\$3,318,045	\$3,166,351	\$3,637,876
Rhode Island	502 guarnt.	\$671,650	\$280,750	\$194,000	\$415,000	\$626,820	\$0
Rhode Island	515 direct	\$0	\$0	\$0	\$557,300	\$208,000	\$500,000
Rhode Island	R A	\$818,075	\$0	\$813,560	\$1,669,644	\$2,111,004	\$692,080
Rhode Island	CF direct	\$1,682,600	\$2,258,500	\$700,000	\$5,790,200	\$240,000	\$2,983,449
Rhode Island	CF guarnt.	\$0	\$1,309,000	\$0	\$475,000	\$570,000	\$0
Rhode Island	CF grants	\$2,616	\$24,767	\$48,174	\$79,000	\$76,000	\$59,692
Rhode Island	W&W dir.	\$1,284,500	\$271,575	\$1,998,215	\$472,175	\$1,175,000	\$1,809,000
Rhode Island	W&W grant	\$1,663,500	\$1,070,855	\$2,452,245	\$1,540,787	\$1,877,000	\$1,476,400
Rhode Island	B&I guarnt.	\$5,295,000	\$6,500,000	\$10,075,000	\$0	\$0	\$0
Rhode Island	RBEG	\$0	\$50,000	\$55,000	\$59,305	\$69,000	\$75,000
Rhode Island	IRP	\$0	\$0	\$0	\$0	\$0	\$0
Rhode Island	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$0
Rhode Island	504 Ins&grts	\$118,820	\$284,130	\$210,390	\$239,297	\$169,304	\$211,439
Rhode Island	514&516	\$0	\$0	\$0	\$0	\$0	\$0
Rhode Island	Electric	\$0	\$0	\$0	\$0	\$0	\$600,000
Rhode Island	Telecom	\$0	\$0	\$0	\$0	\$0	\$0
Rhode Island	Value Added	\$0	\$0	\$0	\$0	\$22,500	\$70,500
Rhode Island	RnwEngyGts&Lns	\$0	\$0	\$0	\$0	\$0	\$0
Rhode Island	523 SelfHelp	\$0	\$0	\$0	\$0	\$0	\$0
Rhode Island	REDLG	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS		\$12,611,131	\$12,670,287	\$17,766,394	\$14,615,753	\$10,310,979	\$12,115,436
Housing Programs		\$4,368,131	\$4,777,857	\$3,185,934	\$12,543,486	\$7,167,479	\$8,084,536
Business Programs		\$5,295,000	\$6,550,000	\$10,130,000	\$59,305	\$91,500	\$145,500
Utilities Programs		\$2,948,000	\$1,342,430	\$4,450,460	\$2,012,962	\$3,052,000	\$3,885,400
TOTALS		\$12,611,131	\$12,670,287	\$17,766,394	\$14,615,753	\$10,310,979	\$12,115,436

State-by-State Obligations of Program Funding (selected programs*—see page 53)

State		2001	2002	2003	2004	2005	2006
		Actual	Actual	Actual	Actual	Actual	Actual
South Carolina	502 direct	\$17,220,950	\$19,127,800	\$21,439,220	\$31,317,959	\$21,277,001	\$17,257,459
South Carolina	502 guarnt.	\$41,606,460	\$41,698,650	\$57,462,330	\$59,652,758	\$50,598,985	\$38,975,231
South Carolina	515 direct	\$2,869,700	\$2,185,000	\$3,786,330	\$1,897,500	\$2,330,026	\$1,122,000
South Carolina	R A	\$22,476,927	\$16,934,475	\$18,044,332	\$13,420,318	\$13,903,692	\$16,558,300
South Carolina	CF direct	\$3,789,600	\$6,909,100	\$2,357,200	\$4,781,100	\$4,744,400	\$8,235,700
South Carolina	CF guarnt.	\$0	\$0	\$2,125,000	\$0	\$0	\$1,530,000
South Carolina	CF grants	\$230,780	\$197,830	\$654,494	\$232,250	\$235,000	\$633,077
South Carolina	W&W dir.	\$18,748,100	\$26,754,800	\$17,545,200	\$17,312,400	\$22,046,100	\$24,571,000
South Carolina	W&W grant	\$9,707,800	\$10,136,600	\$10,041,000	\$11,371,600	\$8,533,000	\$10,262,735
South Carolina	B&I guarnt.	\$42,183,000	\$2,372,900	\$4,096,000	\$2,500,000	\$10,530,000	\$18,470,581
South Carolina	RBEG	\$1,274,300	\$772,450	\$745,000	\$1,490,741	\$1,085,111	\$1,270,296
South Carolina	IRP	\$0	\$750,000	\$0	\$1,250,000	\$1,500,000	\$0
South Carolina	MFH guarnt	\$0	\$32,100,000	\$7,583,600	\$0	\$0	\$0
South Carolina	504 Ins&grts	\$1,428,750	\$1,538,210	\$1,608,630	\$1,523,705	\$1,573,533	\$1,740,599
South Carolina	514&516	\$0	\$0	\$0	\$0	\$0	\$0
South Carolina	Electric	\$58,994,000	\$158,230,000	\$299,650,160	\$117,452,000	\$173,625,000	\$149,396,000
South Carolina	Telecom	\$26,275,820	\$67,234,130	\$15,125,303	\$61,325,000	\$0	\$35,850,485
South Carolina	Value Added	\$0	\$0	\$500,000	\$0	\$49,000	\$375,000
South Carolina	RnwEngyGts&Lns		\$15,000	\$0	\$77,821	\$82,735	
South Carolina	523 SelfHelp	\$0	\$250,000	\$0	\$10,000	\$10,000	\$20,000
South Carolina	REDLG	\$0	\$0	\$0	\$0	\$0	\$1,494,309
TOTALS		\$246,806,187	\$387,191,945	\$462,778,799	\$325,537,331	\$312,118,669	\$327,845,507
Housing Programs		\$89,623,167	\$120,941,065	\$115,061,136	\$112,835,590	\$94,672,637	\$86,072,366
Business Programs		\$43,457,300	\$3,895,350	\$5,356,000	\$5,240,741	\$13,241,932	\$21,692,921
Utilities Programs		\$113,725,720	\$262,355,530	\$342,361,663	\$207,461,000	\$204,204,100	\$220,080,220
TOTALS		\$246,806,187	\$387,191,945	\$462,778,799	\$325,537,331	\$312,118,669	\$327,845,507
South Dakota	502 direct	\$7,838,150	\$7,428,050	\$6,905,280	\$8,370,251	\$7,168,077	\$9,871,875
South Dakota	502 guarnt.	\$53,057,200	\$48,085,750	\$67,879,570	\$79,695,828	\$83,281,039	\$95,437,124
South Dakota	515 direct	\$5,248,365	\$3,050,040	\$2,644,110	\$2,849,853	\$5,140,300	\$5,030,477
South Dakota	R A	\$11,104,580	\$9,885,822	\$11,109,301	\$9,961,242	\$9,792,865	\$11,342,908
South Dakota	CF direct	\$5,380,510	\$3,212,090	\$2,484,800	\$3,922,685	\$12,109,900	\$7,487,450
South Dakota	CF guarnt.	\$3,775,000	\$1,372,000	\$400,000	\$2,892,508	\$2,950,000	\$2,264,500
South Dakota	CF grants	\$1,953,186	\$1,432,703	\$2,409,967	\$2,079,310	\$2,313,515	\$1,703,000
South Dakota	W&W dir.	\$14,703,948	\$10,728,638	\$4,838,000	\$9,329,288	\$10,150,420	\$18,848,700
South Dakota	W&W grant	\$6,702,152	\$8,816,621	\$2,983,200	\$4,818,460	\$4,914,300	\$4,770,169
South Dakota	B&I guarnt.	\$5,464,848	\$2,402,500	\$1,815,000	\$680,000	\$1,132,500	\$0
South Dakota	RBEG	\$446,000	\$1,096,409	\$1,385,878	\$956,126	\$756,037	\$516,756
South Dakota	IRP	\$4,527,096	\$3,500,000	\$3,500,000	\$2,400,000	\$1,266,294	\$5,750,000
South Dakota	MFH guarnt	\$0	\$1,875,000	\$0	\$0	\$1,500,000	\$4,255,892
South Dakota	504 Ins&grts	\$303,020	\$422,390	\$232,830	\$399,403	\$487,042	\$591,586
South Dakota	514&516	\$0	\$0	\$0	\$0	\$0	\$0
South Dakota	Electric	\$39,822,000	\$38,419,000	\$32,778,000	\$54,852,000	\$59,310,000	\$0
South Dakota	Telecom	\$8,434,739	\$137,455,450	\$37,601,675	\$66,216,095	\$24,826,408	\$73,928,910
South Dakota	Value Added	\$901,704	\$0	\$600,000	\$247,000	\$287,500	\$523,150
South Dakota	RnwEngyGts&Lns		\$62,500	\$0	\$983,183	\$15,140	
South Dakota	523 SelfHelp	\$10,000	\$443,100	\$194,600	\$286,250	\$493,510	\$34,247
South Dakota	REDLG	\$890,000	\$553,000	\$1,250,000	\$750,000	\$1,490,000	\$1,600,000
TOTALS		\$170,562,498	\$280,178,563	\$181,074,711	\$250,706,299	\$230,352,890	\$243,971,884
Housing Programs		\$88,670,011	\$77,206,945	\$94,260,458	\$110,457,330	\$125,236,248	\$138,019,059
Business Programs		\$12,229,648	\$7,551,909	\$8,613,378	\$5,033,126	\$5,915,514	\$8,405,046
Utilities Programs		\$69,662,839	\$195,419,709	\$78,200,875	\$135,215,843	\$99,201,128	\$97,547,779
TOTALS		\$170,562,498	\$280,178,563	\$181,074,711	\$250,706,299	\$230,352,890	\$243,971,884

State-by-State Obligations of Program Funding (selected programs*—see page 53)

State		2001	2002	2003	2004	2005	2006
		Actual	Actual	Actual	Actual	Actual	Actual
Tennessee	502 direct	\$24,895,890	\$28,242,110	\$25,725,850	\$46,888,889	\$46,237,401	\$43,407,663
Tennessee	502 guarnt.	\$80,389,500	\$89,480,900	\$125,158,690	\$119,244,417	\$128,654,941	\$128,726,622
Tennessee	515 direct	\$4,645,281	\$2,755,730	\$1,952,320	\$1,464,685	\$489,667	\$865,070
Tennessee	R A	\$16,206,234	\$16,029,681	\$13,097,971	\$16,013,803	\$9,699,192	\$14,944,336
Tennessee	CF direct	\$7,706,150	\$5,106,400	\$8,080,200	\$11,752,750	\$16,760,400	\$8,180,300
Tennessee	CF guarnt.	\$75,000	\$110,325	\$948,000	\$1,006,000	\$0	\$100,000
Tennessee	CF grants	\$619,800	\$792,353	\$584,950	\$489,750	\$655,000	\$1,126,500
Tennessee	W&W dir.	\$41,069,300	\$39,211,494	\$25,303,900	\$33,437,900	\$30,659,000	\$43,438,800
Tennessee	W&W grant	\$22,388,400	\$19,705,790	\$16,183,100	\$14,262,400	\$10,809,700	\$11,634,800
Tennessee	B&I guarnt.	\$39,349,000	\$18,057,000	\$19,203,000	\$19,053,000	\$16,914,000	\$25,435,000
Tennessee	RBEG	\$1,245,451	\$1,198,400	\$1,630,604	\$1,364,595	\$1,371,000	\$1,604,000
Tennessee	IRP	\$1,330,720	\$1,500,000	\$0	\$750,000	\$750,000	\$0
Tennessee	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$5,675,000
Tennessee	504 Ins&grts	\$1,534,620	\$1,747,930	\$1,741,420	\$1,955,407	\$1,978,893	\$2,283,440
Tennessee	514&516	\$85,510	\$725,040	\$0	\$150,000	\$63,642	\$0
Tennessee	Electric	\$107,602,000	\$34,086,000	\$93,120,000	\$57,476,000	\$78,585,000	\$14,500,000
Tennessee	Telecom	\$31,961,724	\$1,878,974	\$44,307,927	\$59,482,394	\$0	\$50,460,511
Tennessee	Value Added	\$150,000	\$0	\$39,800	\$281,844	\$0	\$171,435
Tennessee	RnwEngyGts&Lns		\$0	\$0	\$60,000	\$1,156,165	
Tennessee	523 SelfHelp	\$335,000	\$0	\$0	\$10,000	\$470,060	\$408,067
Tennessee	REDLG	\$1,181,000	\$1,385,000	\$1,852,409	\$450,000	\$2,000,000	\$2,840,000
TOTALS		\$382,770,580	\$262,013,127	\$378,930,141	\$385,533,834	\$346,157,896	\$356,957,709
Housing Programs		\$136,492,985	\$144,990,469	\$177,289,401	\$198,975,701	\$205,009,196	\$205,716,998
Business Programs		\$43,256,171	\$22,140,400	\$22,725,813	\$21,899,439	\$21,095,000	\$31,206,600
Utilities Programs		\$203,021,424	\$94,882,258	\$178,914,927	\$164,658,694	\$120,053,700	\$120,034,111
TOTALS		\$382,770,580	\$262,013,127	\$378,930,141	\$385,533,834	\$346,157,896	\$356,957,709
Texas	502 direct	\$72,158,230	\$64,690,030	\$64,962,160	\$92,984,964	\$51,372,139	\$45,504,628
Texas	502 guarnt.	\$29,230,340	\$24,197,920	\$21,769,510	\$29,449,840	\$33,466,546	\$37,130,747
Texas	515 direct	\$4,858,420	\$6,056,640	\$4,906,270	\$3,285,281	\$2,644,000	\$531,650
Texas	R A	\$45,386,331	\$36,998,595	\$29,671,663	\$28,542,686	\$26,442,720	\$24,461,220
Texas	CF direct	\$4,791,000	\$9,640,347	\$12,577,748	\$12,228,301	\$26,665,095	\$13,888,891
Texas	CF guarnt.	\$740,000	\$1,501,750	\$2,770,000	\$0	\$5,175,000	\$4,213,000
Texas	CF grants	\$764,247	\$1,530,958	\$1,022,677	\$1,183,750	\$1,206,393	\$1,628,198
Texas	W&W dir.	\$34,017,300	\$42,192,800	\$39,431,900	\$47,582,920	\$48,938,500	\$88,383,900
Texas	W&W grant	\$31,575,900	\$42,286,100	\$25,597,069	\$28,075,782	\$31,775,575	\$40,869,210
Texas	B&I guarnt.	\$35,107,827	\$43,139,124	\$39,020,809	\$31,872,400	\$15,275,030	\$8,915,000
Texas	RBEG	\$1,263,000	\$1,263,000	\$1,545,000	\$1,443,000	\$1,351,000	\$1,111,999
Texas	IRP	\$446,370	\$750,000	\$1,500,000	\$2,380,283	\$3,468,592	\$2,250,000
Texas	MFH guarnt	\$0	\$0	\$0	\$0	\$4,150,000	\$4,664,300
Texas	504 Ins&grts	\$4,095,670	\$3,675,499	\$3,651,840	\$3,958,223	\$4,320,418	\$5,932,791
Texas	514&516	\$0	\$3,991,950	\$4,675,300	\$7,091,757	\$11,257,007	\$1,642,338
Texas	Electric	\$157,408,000	\$301,152,000	\$271,225,000	\$491,159,600	\$58,923,400	\$326,152,356
Texas	Telecom	\$24,883,991	\$59,826,193	\$33,000,578	\$29,637,111	\$63,315,424	\$77,428,623
Texas	Value Added	\$500,000	\$0	\$602,340	\$1,778,934	\$639,191	\$2,004,876
Texas	RnwEngyGts&Lns		\$999,350	\$510,535	\$0	\$1,678,472	
Texas	523 SelfHelp	\$322,430	\$555,080	\$930,270	\$664,180	\$802,790	\$431,129
Texas	REDLG	\$0	\$365,000	\$0	\$0	\$0	\$0
TOTALS		\$447,549,056	\$643,812,986	\$559,859,484	\$813,829,547	\$391,188,820	\$688,823,328
Housing Programs		\$162,346,668	\$152,838,769	\$146,937,438	\$179,388,982	\$167,502,108	\$140,028,892
Business Programs		\$37,317,197	\$45,517,124	\$43,667,499	\$37,985,152	\$20,733,813	\$15,960,347
Utilities Programs		\$247,885,191	\$445,457,093	\$369,254,547	\$596,455,413	\$202,952,899	\$532,834,089
TOTALS		\$447,549,056	\$643,812,986	\$559,859,484	\$813,829,547	\$391,188,820	\$688,823,328

State-by-State Obligations of Program Funding (selected programs*—see page 53)

State		2001	2002	2003	2004	2005	2006
		Actual	Actual	Actual	Actual	Actual	Actual
Utah	502 direct	\$8,894,140	\$14,243,720	\$17,029,970	\$25,222,819	\$27,724,814	\$26,660,702
Utah	502 guarnt.	\$37,129,240	\$38,046,300	\$60,014,040	\$54,050,538	\$37,418,171	\$28,074,617
Utah	515 direct	\$1,065,170	\$2,009,280	\$1,787,900	\$2,489,000	\$1,048,700	\$0
Utah	R A	\$6,843,030	\$3,295,832	\$3,025,331	\$5,780,950	\$6,956,892	\$5,019,630
Utah	CF direct	\$4,360,760	\$570,000	\$873,000	\$400,180	\$2,502,280	\$2,618,000
Utah	CF guarnt.	\$21,336,000	\$0	\$0	\$0	\$3,168,000	\$0
Utah	CF grants	\$559,750	\$473,714	\$1,029,691	\$463,845	\$900,633	\$860,000
Utah	W&W dir.	\$2,909,600	\$5,081,700	\$8,020,270	\$5,899,500	\$1,273,000	\$9,554,900
Utah	W&W grant	\$5,254,100	\$5,919,920	\$4,300,500	\$4,959,580	\$2,091,740	\$4,542,760
Utah	B&I guarnt.	\$5,725,400	\$12,142,112	\$1,503,500	\$5,533,627	\$2,446,400	\$10,002,939
Utah	RBEG	\$264,150	\$295,186	\$501,935	\$283,606	\$417,680	\$415,344
Utah	IRP	\$0	\$0	\$2,500,000	\$0	\$750,000	\$500,000
Utah	MFH guarnt	\$0	\$0	\$0	\$0	\$1,250,000	\$0
Utah	504 Ins&grts	\$330,210	\$413,700	\$476,260	\$302,863	\$384,238	\$372,542
Utah	514&516	\$615,000	\$0	\$0	\$169,309	\$0	\$0
Utah	Electric	\$0	\$0	\$0	\$0	\$0	\$0
Utah	Telecom	\$0	\$7,044,408	\$2,111,511	\$164,770,033	\$16,564,198	\$66,166,000
Utah	Value Added	\$500,000	\$0	\$400,000	\$0	\$293,936	\$105,806
Utah	RnwEngyGts&Lns		\$0	\$0	\$500,000	\$0	
Utah	523 SelfHelp	\$1,174,310	\$555,680	\$2,960,030	\$2,326,601	\$2,356,880	\$882,890
Utah	REDLG	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS		\$96,960,860	\$90,091,552	\$106,533,938	\$272,652,451	\$108,047,562	\$155,776,130
Housing Programs		\$82,307,610	\$59,608,226	\$87,196,222	\$91,206,105	\$83,710,608	\$64,488,381
Business Programs		\$6,489,550	\$12,437,298	\$4,905,435	\$5,817,233	\$4,408,016	\$11,024,089
Utilities Programs		\$8,163,700	\$18,046,028	\$14,432,281	\$175,629,113	\$19,928,938	\$80,263,660
TOTALS		\$96,960,860	\$90,091,552	\$106,533,938	\$272,652,451	\$108,047,562	\$155,776,130
Vermont	502 direct	\$6,154,480	\$8,141,520	\$7,474,520	\$9,763,900	\$9,665,142	\$8,548,171
Vermont	502 guarnt.	\$10,874,070	\$9,052,170	\$10,428,740	\$13,289,542	\$8,964,609	\$14,221,690
Vermont	515 direct	\$3,764,000	\$3,277,410	\$2,731,550	\$2,696,000	\$2,524,000	\$4,589,630
Vermont	R A	\$5,511,659	\$3,301,908	\$5,584,508	\$4,443,810	\$2,704,476	\$5,126,420
Vermont	CF direct	\$1,568,700	\$1,803,300	\$1,509,610	\$2,543,133	\$5,323,000	\$5,732,400
Vermont	CF guarnt.	\$1,000,000	\$1,250,000	\$2,831,620	\$1,500,000	\$2,850,000	\$3,567,500
Vermont	CF grants	\$182,845	\$428,605	\$607,530	\$764,020	\$1,219,743	\$680,829
Vermont	W&W dir.	\$4,066,400	\$8,474,600	\$10,903,900	\$1,248,614	\$3,032,090	\$1,952,300
Vermont	W&W grant	\$4,695,160	\$7,956,800	\$5,197,000	\$3,573,067	\$5,416,150	\$3,496,000
Vermont	B&I guarnt.	\$15,370,000	\$12,600,000	\$11,080,400	\$6,491,450	\$3,022,000	\$7,740,000
Vermont	RBEG	\$338,909	\$434,718	\$549,518	\$629,554	\$608,195	\$698,800
Vermont	IRP	\$800,000	\$345,000	\$1,750,000	\$1,000,000	\$750,000	\$2,000,000
Vermont	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$0
Vermont	504 Ins&grts	\$353,430	\$497,250	\$521,770	\$480,135	\$524,325	\$474,832
Vermont	514&516	\$178,100	\$203,000	\$0	\$146,000	\$363,000	\$140,000
Vermont	Electric	\$5,048,000	\$0	\$0	\$11,520,000	\$0	\$0
Vermont	Telecom	\$0	\$400,000	\$568,650	\$403,250	\$0	\$73,000
Vermont	Value Added	\$0	\$0	\$380,469	\$165,738	\$0	\$313,750
Vermont	RnwEngyGts&Lns		\$79,001	\$97,318	\$203,550	\$1,625,908	
Vermont	523 SelfHelp	\$0	\$0	\$0	\$0	\$0	\$0
Vermont	REDLG	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS		\$59,905,753	\$58,166,281	\$62,198,786	\$60,755,531	\$47,170,280	\$60,981,230
Housing Programs		\$29,587,284	\$27,955,163	\$31,689,848	\$35,626,540	\$34,138,295	\$43,081,472
Business Programs		\$16,508,909	\$13,379,718	\$13,839,388	\$8,384,060	\$4,583,745	\$12,378,458
Utilities Programs		\$13,809,560	\$16,831,400	\$16,669,550	\$16,744,931	\$8,448,240	\$5,521,300
TOTALS		\$59,905,753	\$58,166,281	\$62,198,786	\$60,755,531	\$47,170,280	\$60,981,230

State-by-State Obligations of Program Funding (selected programs*—see page 53)

State		2001	2002	2003	2004	2005	2006
		Actual	Actual	Actual	Actual	Actual	Actual
Virgin Islands	502 direct	\$3,519,390	\$4,288,400	\$4,166,100	\$5,416,352	\$1,876,708	\$2,528,352
Virgin Islands	502 guarnt.	\$2,323,410	\$467,970	\$3,041,600	\$3,140,457	\$1,495,567	\$609,351
Virgin Islands	515 direct	\$0	\$500,000	\$0	\$585,140	\$0	\$0
Virgin Islands	R A	\$737,990	\$4,244,992	\$4,565,845	\$2,309,170	\$8,567,280	\$886,600
Virgin Islands	CF direct	\$467,500	\$509,000	\$0	\$0	\$1,500,000	\$300,000
Virgin Islands	CF guarnt.	\$1,000,000	\$0	\$0	\$0	\$0	\$0
Virgin Islands	CF grants	\$0	\$40,000	\$0	\$0	\$0	\$50,000
Virgin Islands	W&W dir.	\$0	\$0	\$0	\$0	\$0	\$0
Virgin Islands	W&W grant	\$0	\$0	\$0	\$0	\$0	\$0
Virgin Islands	B&I guarnt.	\$0	\$0	\$0	\$900,000	\$0	\$0
Virgin Islands	RBEG	\$50,000	\$25,000	\$0	\$50,000	\$0	\$50,000
Virgin Islands	IRP	\$0	\$0	\$0	\$200,000	\$0	\$0
Virgin Islands	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$0
Virgin Islands	504 Ins&grts	\$228,030	\$70,030	\$48,330	\$79,395	\$57,272	\$143,001
Virgin Islands	514&516	\$0	\$0	\$0	\$0	\$0	\$0
Virgin Islands	Electric	\$0	\$0	\$0	\$35,000,000	\$0	\$0
Virgin Islands	Telecom	\$0	\$0	\$162,758,750	\$0	\$0	\$0
Virgin Islands	Value Added	\$0	\$0	\$0	\$0	\$0	\$0
Virgin Islands	RnwEngyGts&Lns	\$0	\$0	\$0	\$0	\$0	\$0
Virgin Islands	523 SelfHelp	\$0	\$0	\$0	\$0	\$0	\$0
Virgin Islands	REDLG	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS		\$8,326,320	\$10,145,392	\$174,580,625	\$47,680,514	\$13,496,827	\$4,567,304
Housing Programs		\$8,276,320	\$10,120,392	\$11,821,875	\$11,530,514	\$13,496,827	\$4,517,304
Business Programs		\$50,000	\$25,000	\$0	\$1,150,000	\$0	\$50,000
Utilities Programs		\$0	\$0	\$162,758,750	\$35,000,000	\$0	\$0
TOTALS		\$8,326,320	\$10,145,392	\$174,580,625	\$47,680,514	\$13,496,827	\$4,567,304
Virginia	502 direct	\$23,496,230	\$26,552,530	\$26,552,540	\$32,159,145	\$32,089,694	\$33,455,505
Virginia	502 guarnt.	\$61,303,480	\$58,678,020	\$79,668,680	\$94,786,566	\$96,344,507	\$96,666,969
Virginia	515 direct	\$560,000	\$1,044,000	\$4,161,590	\$4,000,000	\$2,760,000	\$2,450,000
Virginia	R A	\$9,186,345	\$17,254,062	\$20,294,264	\$15,127,512	\$10,050,647	\$11,923,540
Virginia	CF direct	\$20,979,900	\$50,359,460	\$11,152,700	\$36,107,650	\$43,618,940	\$34,983,815
Virginia	CF guarnt.	\$3,100,000	\$0	\$6,725,000	\$8,800,000	\$0	\$0
Virginia	CF grants	\$1,623,021	\$1,026,630	\$1,721,125	\$1,668,859	\$2,978,835	\$1,292,035
Virginia	W&W dir.	\$24,143,400	\$25,767,530	\$17,314,840	\$15,897,400	\$16,598,600	\$24,982,760
Virginia	W&W grant	\$22,474,880	\$30,072,110	\$18,368,700	\$13,910,625	\$16,936,500	\$8,828,000
Virginia	B&I guarnt.	\$26,127,416	\$2,605,600	\$25,212,740	\$0	\$5,000,000	\$0
Virginia	RBEG	\$1,654,860	\$995,138	\$965,370	\$1,998,780	\$620,000	\$1,014,930
Virginia	IRP	\$0	\$150,000	\$0	\$0	\$500,000	\$500,000
Virginia	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$0
Virginia	504 Ins&grts	\$1,554,010	\$1,644,580	\$1,685,960	\$1,694,885	\$1,533,663	\$1,298,028
Virginia	514&516	\$0	\$50,000	\$0	\$0	\$0	\$0
Virginia	Electric	\$56,961,000	\$80,450,000	\$53,600,000	\$10,000,000	\$25,800,000	\$33,000,000
Virginia	Telecom	\$497,156	\$715,278	\$6,978,843	\$27,814,000	\$32,541,435	\$1,279,374
Virginia	Value Added	\$454,880	\$0	\$308,900	\$38,930	\$120,000	\$285,500
Virginia	RnwEngyGts&Lns	\$0	\$500,000	\$99,960	\$0	\$0	\$0
Virginia	523 SelfHelp	\$271,890	\$10,000	\$0	\$205,640	\$0	\$204,204
Virginia	REDLG	\$450,000	\$0	\$0	\$8,000,000	\$0	\$0
TOTALS		\$254,838,468	\$297,374,938	\$275,211,252	\$272,309,952	\$287,492,821	\$252,164,660
Housing Programs		\$122,074,876	\$156,619,282	\$151,961,859	\$194,550,257	\$189,376,286	\$182,274,096
Business Programs		\$28,687,156	\$3,750,738	\$26,987,010	\$10,137,670	\$6,240,000	\$1,800,430
Utilities Programs		\$104,076,436	\$137,004,918	\$96,262,383	\$67,622,025	\$91,876,535	\$68,090,134
TOTALS		\$254,838,468	\$297,374,938	\$275,211,252	\$272,309,952	\$287,492,821	\$252,164,660

State-by-State Obligations of Program Funding (selected programs*—see page 53)

State		2001	2002	2003	2004	2005	2006
		Actual	Actual	Actual	Actual	Actual	Actual
Washington	502 direct	\$23,896,450	\$26,775,810	\$30,157,800	\$32,655,607	\$42,570,167	\$40,196,266
Washington	502 guarnt.	\$19,694,400	\$22,216,580	\$34,260,780	\$32,452,436	\$27,248,355	\$20,317,829
Washington	515 direct	\$3,712,650	\$3,466,400	\$9,943,370	\$8,179,475	\$6,514,047	\$2,964,431
Washington	R A	\$19,423,333	\$18,558,108	\$19,344,444	\$17,018,470	\$11,250,048	\$16,046,160
Washington	CF direct	\$2,520,500	\$3,600,000	\$11,093,700	\$7,966,300	\$13,616,500	\$2,952,411
Washington	CF guarnt.	\$411,000	\$0	\$8,000,000	\$0	\$5,875,000	\$3,813,966
Washington	CF grants	\$604,885	\$506,005	\$717,132	\$946,480	\$1,013,744	\$1,474,715
Washington	W&W dir.	\$6,466,690	\$15,967,580	\$8,943,000	\$7,860,240	\$6,321,240	\$10,411,000
Washington	W&W grant	\$7,388,550	\$13,870,823	\$6,910,330	\$9,950,100	\$6,448,561	\$8,957,920
Washington	B&I guarnt.	\$3,825,000	\$20,071,000	\$15,770,827	\$19,866,400	\$23,011,920	\$8,136,850
Washington	RBEG	\$1,523,042	\$978,935	\$1,117,336	\$813,000	\$667,422	\$609,990
Washington	IRP	\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$750,000
Washington	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$0
Washington	504 Ins&grts	\$713,170	\$741,780	\$840,180	\$620,675	\$769,679	\$709,266
Washington	514&516	\$1,407,500	\$4,566,060	\$3,653,310	\$0	\$6,292,527	\$0
Washington	Electric	\$20,913,000	\$3,005,000	\$0	\$7,144,000	\$0	\$9,000,000
Washington	Telecom	\$1,653,000	\$19,439,751	\$10,698,650	\$2,276,332	\$2,059,828	\$14,779,566
Washington	Value Added	\$500,000	\$0	\$1,174,570	\$403,939	\$1,048,003	\$566,653
Washington	RnwEngyGts&Lns		\$883,028	\$309,502	\$598,719	\$0	
Washington	523 SelfHelp	\$434,000	\$2,931,420	\$3,088,530	\$3,579,659	\$2,866,277	\$1,355,048
Washington	REDLG	\$200,000	\$0	\$0	\$0	\$0	\$0
TOTALS		\$115,287,170	\$158,195,252	\$168,096,987	\$152,042,615	\$158,172,037	\$143,042,071
Housing Programs		\$72,817,888	\$83,362,163	\$121,099,246	\$103,419,102	\$118,016,344	\$89,830,092
Business Programs		\$6,048,042	\$22,549,935	\$20,445,761	\$21,392,841	\$25,326,064	\$10,063,493
Utilities Programs		\$36,421,240	\$52,283,154	\$26,551,980	\$27,230,672	\$14,829,629	\$43,148,486
TOTALS		\$115,287,170	\$158,195,252	\$168,096,987	\$152,042,615	\$158,172,037	\$143,042,071
West Virginia	502 direct	\$13,435,870	\$11,924,460	\$15,717,680	\$13,786,230	\$11,336,540	\$14,665,962
West Virginia	502 guarnt.	\$34,565,670	\$47,322,780	\$48,202,980	\$53,095,793	\$49,493,548	\$46,028,050
West Virginia	515 direct	\$396,800	\$0	\$1,655,400	\$121,238	\$1,010,000	\$4,400,000
West Virginia	R A	\$9,237,288	\$7,500,991	\$11,183,360	\$8,013,788	\$5,778,012	\$8,095,500
West Virginia	CF direct	\$883,800	\$2,210,360	\$8,698,390	\$90,000	\$2,457,000	\$9,146,600
West Virginia	CF guarnt.	\$0	\$700,000	\$3,550,000	\$0	\$2,575,000	\$0
West Virginia	CF grants	\$817,400	\$496,330	\$550,380	\$208,200	\$523,000	\$651,000
West Virginia	W&W dir.	\$17,198,000	\$30,007,500	\$47,284,000	\$25,726,000	\$24,916,000	\$27,786,050
West Virginia	W&W grant	\$11,092,060	\$26,456,640	\$24,428,095	\$13,709,279	\$12,729,700	\$11,504,300
West Virginia	B&I guarnt.	\$13,403,440	\$12,725,000	\$19,465,448	\$14,267,000	\$12,221,000	\$25,946,000
West Virginia	RBEG	\$1,716,921	\$965,286	\$1,096,360	\$971,000	\$479,000	\$599,000
West Virginia	IRP	\$0	\$750,000	\$2,125,000	\$681,510	\$750,000	\$660,000
West Virginia	MFH guarnt	\$0	\$6,000,140	\$4,278,000	\$6,185,000	\$9,147,472	\$4,105,000
West Virginia	504 Ins&grts	\$900,190	\$912,890	\$1,021,400	\$1,109,970	\$1,218,775	\$1,235,693
West Virginia	514&516	\$0	\$0	\$0	\$0	\$0	\$0
West Virginia	Electric	\$2,257,000	\$0	\$5,000,000	\$0	\$0	\$0
West Virginia	Telecom	\$0	\$4,691,390	\$27,116,765	\$2,032,900	\$280,360	\$2,387,412
West Virginia	Value Added	\$0	\$0	\$0	\$0	\$0	\$0
West Virginia	RnwEngyGts&Lns		\$0	\$0	\$0	\$27,246	
West Virginia	523 SelfHelp	\$0	\$331,200	\$0	\$397,460	\$0	\$224,100
West Virginia	REDLG	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS		\$105,904,439	\$152,994,967	\$221,373,258	\$140,395,368	\$134,915,407	\$157,461,913
Housing Programs		\$60,237,018	\$77,399,151	\$94,857,590	\$83,007,679	\$83,539,347	\$88,551,905
Business Programs		\$15,120,361	\$14,440,286	\$22,686,808	\$15,919,510	\$13,450,000	\$27,232,246
Utilities Programs		\$30,547,060	\$61,155,530	\$103,828,860	\$41,468,179	\$37,926,060	\$41,677,762
TOTALS		\$105,904,439	\$152,994,967	\$221,373,258	\$140,395,368	\$134,915,407	\$157,461,913

State-by-State Obligations of Program Funding (selected programs*—see page 53)

State		2001	2002	2003	2004	2005	2006
		Actual	Actual	Actual	Actual	Actual	Actual
Western Pacific	502 direct	\$2,185,280	\$877,030	\$2,235,230	\$3,987,448	\$2,433,432	\$7,722,644
Western Pacific	502 guarnt.	\$17,570,450	\$14,128,710	\$13,463,780	\$15,267,730	\$19,527,847	\$19,309,786
Western Pacific	515 direct	\$0	\$0	\$0	\$0	\$0	\$0
Western Pacific	R A	\$0	\$0	\$0	\$0	\$0	\$0
Western Pacific	CF direct	\$13,500,000	\$543,000	\$430,800	\$0	\$624,355	\$2,000,000
Western Pacific	CF guarnt.	\$0	\$0	\$0	\$0	\$0	\$5,650,000
Western Pacific	CF grants	\$302,980	\$186,834	\$817,106	\$1,547,784	\$849,005	\$968,894
Western Pacific	W&W dir.	\$0	\$578,000	\$690,500	\$0	\$0	\$0
Western Pacific	W&W grant	\$0	\$2,183,000	\$2,575,000	\$0	\$0	\$0
Western Pacific	B&I guarnt.	\$3,233,046	\$7,874,000	\$1,407,000	\$0	\$3,741,192	\$4,828,380
Western Pacific	RBEG	\$50,000	\$75,000	\$50,000	\$50,000	\$50,000	\$100,000
Western Pacific	IRP	\$0	\$500,000	\$0	\$0	\$0	\$750,000
Western Pacific	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$0
Western Pacific	504 Ins&grts	\$1,668,880	\$1,441,350	\$3,556,370	\$2,593,152	\$3,998,559	\$1,963,735
Western Pacific	514&516	\$0	\$0	\$0	\$0	\$0	\$0
Western Pacific	Electric	\$0	\$0	\$3,000,000	\$0	\$0	\$0
Western Pacific	Telecom	\$411,989	\$0	\$0	\$499,794	\$230,635	\$0
Western Pacific	Value Added	\$0	\$0	\$0	\$0	\$0	\$0
Western Pacific	RnwEngyGts&Lns	\$0	\$0	\$0	\$0	\$0	\$0
Western Pacific	523 SelfHelp	\$0	\$0	\$0	\$10,000	\$244,300	\$297,826
Western Pacific	REDLG	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS		\$38,922,625	\$28,386,924	\$28,225,786	\$23,955,908	\$31,699,325	\$43,591,265
Housing Programs		\$35,227,590	\$17,176,924	\$20,503,286	\$23,406,114	\$27,677,498	\$37,912,885
Business Programs		\$3,283,046	\$8,449,000	\$1,457,000	\$50,000	\$3,791,192	\$5,678,380
Utilities Programs		\$411,989	\$2,761,000	\$6,265,500	\$499,794	\$230,635	\$0
TOTALS		\$38,922,625	\$28,386,924	\$28,225,786	\$23,955,908	\$31,699,325	\$43,591,265
Wisconsin	502 direct	\$22,147,890	\$26,110,480	\$23,850,810	\$29,046,330	\$21,814,645	\$24,971,228
Wisconsin	502 guarnt.	\$54,765,980	\$62,143,460	\$103,818,250	\$105,431,104	\$100,100,811	\$89,672,960
Wisconsin	515 direct	\$4,331,180	\$2,373,220	\$4,697,980	\$1,200,000	\$950,000	\$915,622
Wisconsin	R A	\$15,505,403	\$15,097,446	\$12,356,565	\$6,839,960	\$10,606,345	\$11,669,358
Wisconsin	CF direct	\$5,031,420	\$2,377,800	\$2,358,180	\$5,100,219	\$5,252,510	\$4,794,590
Wisconsin	CF guarnt.	\$2,850,000	\$4,271,000	\$0	\$2,056,100	\$0	\$0
Wisconsin	CF grants	\$3,191,147	\$692,022	\$1,241,222	\$934,470	\$3,481,950	\$3,563,500
Wisconsin	W&W dir.	\$13,316,050	\$21,603,360	\$14,471,770	\$12,836,630	\$23,483,900	\$20,161,000
Wisconsin	W&W grant	\$11,520,102	\$15,906,950	\$10,618,620	\$13,779,825	\$6,492,579	\$8,578,222
Wisconsin	B&I guarnt.	\$32,525,000	\$35,308,000	\$37,767,750	\$23,072,609	\$31,263,500	\$10,815,000
Wisconsin	RBEG	\$1,338,919	\$813,130	\$1,102,740	\$1,737,300	\$633,000	\$764,000
Wisconsin	IRP	\$1,362,500	\$0	\$0	\$750,000	\$375,000	\$0
Wisconsin	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$1,005,500
Wisconsin	504 Ins&grts	\$1,207,270	\$1,258,020	\$1,329,170	\$1,576,118	\$1,383,052	\$1,527,571
Wisconsin	514&516	\$375,290	\$0	\$139,700	\$0	\$645,000	\$800,000
Wisconsin	Electric	\$123,498,000	\$27,295,000	\$19,499,000	\$253,067,000	\$285,527,000	\$12,300,000
Wisconsin	Telecom	\$37,185,607	\$52,048,350	\$28,005,950	\$42,500,850	\$25,402,500	\$10,092,892
Wisconsin	Value Added	\$838,090	\$0	\$899,912	\$1,234,844	\$487,867	\$2,313,949
Wisconsin	RnwEngyGts&Lns	\$0	\$1,715,610	\$6,262,836	\$1,466,458	\$666,244	\$0
Wisconsin	523 SelfHelp	\$157,000	\$0	\$938,240	\$25,000	\$10,000	\$1,574,284
Wisconsin	REDLG	\$1,650,000	\$650,000	\$450,000	\$225,000	\$1,200,000	\$1,709,000
TOTALS		\$332,796,848	\$267,948,238	\$265,261,469	\$507,676,195	\$520,576,117	\$207,894,920
Housing Programs		\$109,562,580	\$114,323,448	\$150,730,117	\$152,209,301	\$144,244,313	\$140,494,613
Business Programs		\$37,714,509	\$36,771,130	\$41,936,012	\$33,282,589	\$35,425,825	\$16,268,193
Utilities Programs		\$185,519,759	\$116,853,660	\$72,595,340	\$322,184,305	\$340,905,979	\$51,132,114
TOTALS		\$332,796,848	\$267,948,238	\$265,261,469	\$507,676,195	\$520,576,117	\$207,894,920

State-by-State Obligations of Program Funding (selected programs*—see page 53)

State		2001	2002	2003	2004	2005	2006
		Actual	Actual	Actual	Actual	Actual	Actual
Wyoming	502 direct	\$3,404,910	\$3,236,150	\$1,911,780	\$4,561,616	\$2,778,814	\$5,021,853
Wyoming	502 guarnt.	\$17,765,630	\$15,844,400	\$14,027,120	\$17,373,275	\$12,472,647	\$8,194,660
Wyoming	515 direct	\$1,432,870	\$2,201,620	\$838,720	\$0	\$1,112,859	\$0
Wyoming	R A	\$3,293,070	\$2,800,665	\$3,473,232	\$1,600,829	\$742,884	\$1,627,008
Wyoming	CF direct	\$310,000	\$1,400,000	\$1,500,000	\$0	\$1,640,090	\$1,817,000
Wyoming	CF guarnt.	\$1,700,000	\$0	\$0	\$0	\$0	\$0
Wyoming	CF grants	\$187,133	\$130,233	\$48,351	\$62,000	\$97,040	\$266,800
Wyoming	W&W dir.	\$1,446,050	\$3,224,400	\$4,850,400	\$0	\$8,689,000	\$853,000
Wyoming	W&W grant	\$736,500	\$3,284,400	\$5,100,000	\$1,532,400	\$4,071,599	\$2,881,300
Wyoming	B&I guarnt.	\$8,297,150	\$8,366,300	\$21,328,341	\$6,714,130	\$12,685,700	\$3,685,000
Wyoming	RBEG	\$89,870	\$64,985	\$137,000	\$108,905	\$156,100	\$576,784
Wyoming	IRP	\$0	\$0	\$750,000	\$495,000	\$0	\$0
Wyoming	MFH guarnt	\$0	\$0	\$0	\$0	\$835,000	\$0
Wyoming	504 lns&grts	\$117,440	\$158,190	\$155,620	\$131,669	\$101,023	\$180,502
Wyoming	514&516	\$0	\$0	\$0	\$0	\$0	\$0
Wyoming	Electric	\$3,220,000	\$7,750,000	\$70,937,000	\$14,437,000	\$11,057,000	\$35,915,000
Wyoming	Telecom	\$7,752,000	\$6,758,000	\$79,600	\$18,536,000	\$13,013,900	\$843,855
Wyoming	Value Added	\$0	\$0	\$0	\$200,000	\$0	\$290,690
Wyoming	RnwEngyGts&Lns		\$0	\$0	\$0	\$211,037	
Wyoming	523 SelfHelp	\$0	\$20,000	\$20,000	\$10,000	\$0	\$10,000
Wyoming	REDLG	\$600,000	\$0	\$0	\$0	\$0	\$0
TOTALS		\$50,352,623	\$55,239,343	\$125,157,164	\$65,762,824	\$69,453,656	\$62,374,489
Housing Programs		\$28,211,053	\$25,791,258	\$21,974,823	\$23,739,389	\$19,780,357	\$17,117,823
Business Programs		\$8,987,020	\$8,431,285	\$22,215,341	\$7,518,035	\$12,841,800	\$4,763,511
Utilities Programs		\$13,154,550	\$21,016,800	\$80,967,000	\$34,505,400	\$36,831,499	\$40,493,155
TOTALS		\$50,352,623	\$55,239,343	\$125,157,164	\$65,762,824	\$69,453,656	\$62,374,489
ANNUAL TOTALS		\$10,872,131,499	\$13,027,536,672	\$12,958,445,670	\$14,081,129,971	\$12,549,382,906	\$13,329,833,829
Housing Programs		\$4,876,822,080	\$5,135,075,980	\$5,723,342,211	\$6,297,581,348	\$6,145,781,852	\$5,915,573,407
Business Programs		\$1,207,265,881	\$953,284,855	\$1,073,331,358	\$1,133,788,201	\$830,097,924	\$968,552,072
Utilities Programs		\$4,788,043,538	\$6,939,175,837	\$6,161,772,101	\$6,649,760,422	\$5,573,503,130	\$6,445,708,350

Program Total by Year	2001	2002	2003	2004	2005	2006
502 direct	\$1,076,708,980	\$1,082,987,750	\$1,039,096,610	\$1,352,377,590	\$1,141,428,915	\$1,210,827,294
502 guarnt.	\$2,341,577,420	\$2,418,665,760	\$3,086,740,470	\$3,233,395,416	\$3,045,473,401	\$3,074,685,563
515 direct	\$119,532,569	\$116,296,261	\$123,820,420	\$120,630,305	\$101,018,000	\$101,182,417
R A	\$685,739,204	\$704,178,524	\$723,650,680	\$580,560,698	\$592,964,768	\$646,684,039
CF direct	\$325,424,313	\$398,930,117	\$261,397,102	\$500,000,000	\$729,323,486	\$397,473,821
CF guarnt.	\$139,468,573	\$112,636,823	\$161,217,129	\$205,300,926	\$194,933,926	\$164,269,586
CF grants	\$69,750,536	\$64,982,180	\$59,021,341	\$50,109,875	\$56,043,940	\$54,952,500
W&W dir.	\$786,939,487	\$1,158,230,399	\$779,090,769	\$894,676,407	\$921,407,938	\$1,008,139,636
W&W grant	\$569,376,046	\$887,352,587	\$585,438,182	\$552,829,420	\$505,950,985	\$454,506,689
B&I guarnt.	\$1,075,540,265	\$862,716,008	\$906,501,963	\$971,405,086	\$678,113,202	\$766,314,301
RBEG	\$47,230,075	\$41,282,009	\$49,807,888	\$45,960,206	\$40,086,925	\$40,223,120
IRP	\$39,041,686	\$31,199,951	\$39,732,000	\$37,764,000	\$33,939,314	\$33,869,874
MFH guarnt	\$0	\$99,561,890	\$99,114,470	\$99,399,928	\$97,200,000	\$98,380,000
504 lns&grts	\$64,457,365	\$63,178,849	\$65,825,580	\$65,984,636	\$74,184,971	\$82,877,685
514&516	\$32,482,760	\$47,321,620	\$62,550,240	\$52,214,138	\$68,911,114	\$46,657,224
Electric	\$2,615,527,470	\$4,073,791,946	\$3,971,638,355	\$3,831,803,000	\$3,319,115,000	\$3,889,764,356
Telecom	\$816,200,535	\$819,800,905	\$825,604,795	\$1,370,451,595	\$827,029,207	\$1,093,297,669
Value Added	\$19,856,719	\$500,000	\$36,646,035	\$30,476,415	\$13,198,841	\$35,489,233
RnwEngyGts&Lns \$0	\$0	\$21,707,233	\$22,692,325	\$32,337,267	\$57,545,235	
523 SelfHelp	\$21,680,360	\$26,336,206	\$40,908,169	\$37,607,836	\$44,299,331	\$37,583,278
REDLG	\$25,597,136	\$17,586,887	\$18,936,239	\$25,490,169	\$32,422,375	\$35,110,309
Housing Totals	\$4,876,822,080	\$5,135,075,980	\$5,723,342,211	\$6,297,581,348	\$6,145,781,852	\$5,915,573,407
Business Totals	\$1,207,265,881	\$953,284,855	\$1,073,331,358	\$1,133,788,201	\$830,097,924	\$968,552,072
Utilities Totals	\$4,788,043,538	\$6,939,175,837	\$6,161,772,101	\$6,649,760,422	\$5,573,503,130	\$6,445,708,350

State-by-State Obligations of Program Funding *(selected programs*—see page 53)*

*Programs listed comprise approximately 98% of Rural Development obligations for FY 2000-04.
A number of smaller programs have been omitted due to space considerations:

Direct Business and Industry Loans
Rural Economic Development Loans
Rural Economic Development Grants
Rural Cooperative Development Grants
Rural Business Opportunity Grants
Broadcasting Systems Grants
RBIP
Section 509 Compensation for Construction Defects
Sec. 525 Supervisory and Technical Assistance Grants
Processing Workers Housing Grants
Section 524 Housing Site Development Loans
Section 523 Self-Help Land Development Housing Loans
Section 523 Mutual Self-Help Grants
Section 533 Housing Preservation Grants
Hazardous Weather Early Warning Grants
Economic Impact Initiative Grants
Rural Community Development Initiative Grants
Guaranteed Water and Waste Disposal Loans
Emergency & Imminent Community Water Assistance Grants (ECWAG)
Water Well System Grants
Solid Waste Management Grants (Includes Technical Assistance and Training Grants)
Water and Wastewater Revolving Funds
Circuit Rider Program
Public Broadcasting Systems Grants
Guaranteed Local Television Loans
High Energy Cost Grants

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Alaska Palmer, AK Voice: (907) 761-7705	Iowa Des Moines, IA Voice: (515) 284-4663	Nevada Carson City, NV Voice: (702) 887-1222	South Dakota Huron, SD Voice: (605) 352-1100
Arizona Phoenix, AZ Voice: (602) 280-8700	Kansas Topeka, KS Voice: (785) 271-2700	New Jersey Mt. Laurel, NJ Voice: (856) 787-7700	Tennessee Nashville, TN Voice: (615) 783-1300
Arkansas Little Rock, AR Voice: (501) 301-3200	Kentucky Lexington, KY Voice: (606) 224-7300	New Mexico Albuquerque, NM Voice: (505) 761-4950	Texas Temple, TX Voice: (254) 742-9700
California Davis, CA Voice: (530) 792-5800	Louisiana Alexandria, LA Voice: (706) 546-2162	New York Syracuse, NY Voice: (315) 477-6400	Utah Salt Lake City, UT Voice: (801) 524-4320
Colorado Lakewood, CO Voice: (720) 544-2903	Maine Bangor, ME Voice: (207) 990-9160	North Carolina Raleigh, NC Voice: (919) 873-2000	Vermont · New Hampshire Montpelier, VT Voice: (802) 828-6000
Delaware · Maryland Dover, DE Voice: (302) 857-3580	Massachusetts · Rhode Island · Connecticut Amherst, MA Voice: (413) 253-4300	North Dakota Bismarck, ND Voice: (701) 530-2037	Virginia Richmond, VA Voice: (804) 287-1550
Florida · Virgin Islands Gainesville, FL Voice: (352) 338-3400	Michigan East Lansing, MI Voice: (517) 324-5100	Ohio Columbus, OH Voice: (614) 255-2400	Washington Olympia, WA Voice: (360) 704-7740
Georgia Athens, GA Voice: (706) 546-2162	Minnesota St. Paul, MN Voice: (651) 602-7800	Oklahoma Stillwater, OK Voice: (405) 742-1000	West Virginia Morgantown, WV Voice: (304) 284-4860
Hawaii Hilo, HI Voice: (808) 933-8380	Mississippi Jackson, MS Voice: (601) 965-4316	Oregon Portland, OR Voice: (503) 414-3300	Wisconsin Stevens Point, WI Voice: (715) 345-7600
Idaho Boise, ID Voice: (208) 378-5600	Missouri Columbia, MO Voice: (573) 876-0976	Pennsylvania Harrisburg, PA Voice: (717) 237-2299	Wyoming Casper, WY Voice: (307) 261-6300
Illinois Champaign, IL Voice: (217) 403-6200	Montana Bozeman, MT Voice: (406) 585-2580	Puerto Rico Hato Rey, PR Voice: (787) 766-5095	

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