

JyS Cloud Seeding Pilot Project Time Line

| | | | | | | | | | | | | | | | |
|----------------|-----|-----|-----|-----|-----|-------------|-----|-----|-----|----------------|-----|----------|----|----|----|
| PHASE 1 | | | | | | | | | | PHASE 2 | | | | | |
| 2004 | | | | | | 2005 | | | | | | 2 | | | |
| Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Q3 | Q4 | Q1 | Q2 |

FUNDING/ORGANIZING

| | | | | | | | | | | | | | | | | |
|------------------|---------|--|--|--|--|--|--|--|--|--|--|---------------------|--|--|--|--|
| Gov's Innovative | \$ Fund | Ongoing Fundraising | | | | | | | | | | Ongoing Fundraising | | | | |
| Other Funds | \$ | Bridge Loan 1 st National Bank | | | | | | | | | | | | | | |
| | Form | Coalition # | | | | | | | | | | | | | | |

GOVERNMENT RULES

| | | | | | | |
|--|--|--|--|---------|-----------|--|
| | | | | ISC Lic | Rept NOAA | |
|--|--|--|--|---------|-----------|--|

PRE-SEEDING PROGRAM

| | | | | | | | | | | | | | | | | |
|--|------------------------|-----|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| | Winter Storm Inventory | | | | | | | | | | | | | | | |
| | Model | Fly | | | | | | | | | | | | | | |

PILOT PROJECT

| | | | | | | | | | | | | | | | |
|-------------|-----|----------|-----|-----------|--------|-------------|-----|--------------|-----|----------|-----------|----------|----|----|----|
| | | RFP Cons | | Hire Cons | Design | RFP Contr | | Pick * Contr | | Mb | Seed | De Mb | | | |
| | | | | | | | | | | RFP Cons | Hire Cons | Ass-ess | | | |
| Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Q3 | Q4 | Q1 | Q2 |
| 2004 | | | | | | 2005 | | | | | | 2 | | | |

\$ - Funds Disbursed # - Decision may be made by Coalition of Stakeholders beyond this point
 Cons - Consultant Contr - Contractor Mb - Mobilize * - Turnkey Contract: Operator provides Operations Director

31 July 04