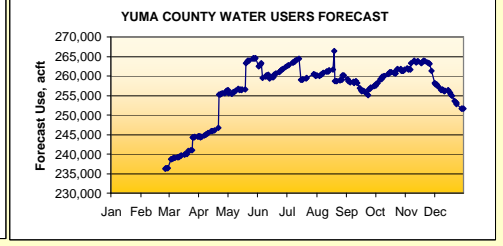
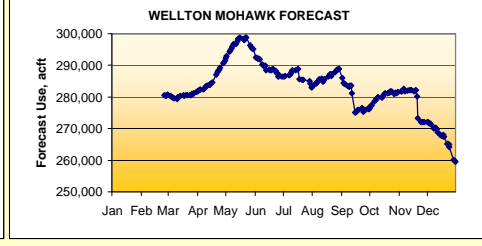
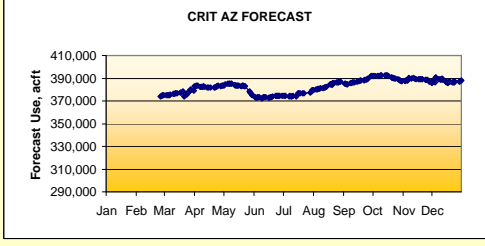
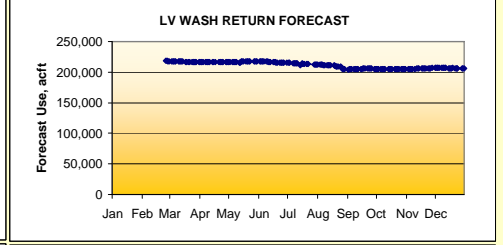
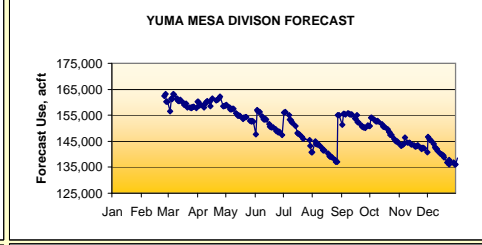
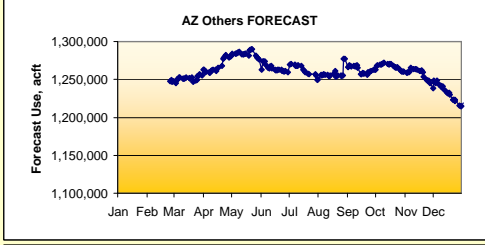
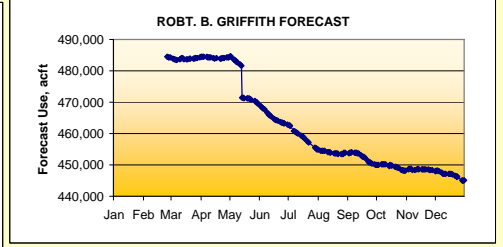
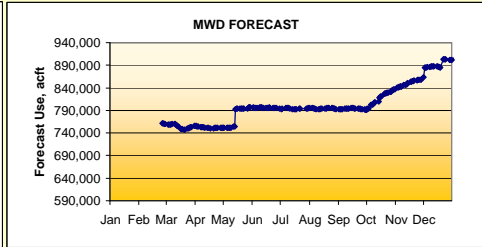
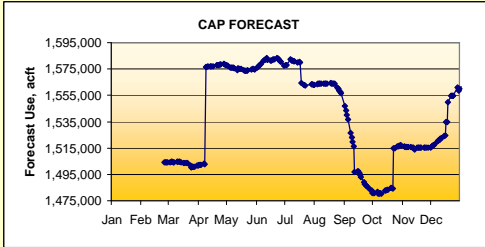
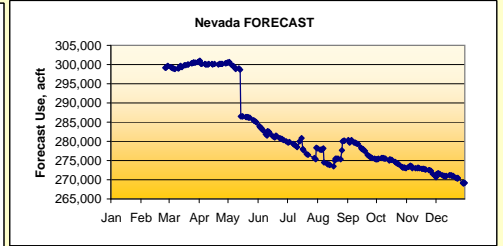
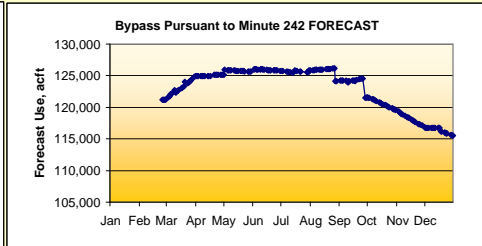
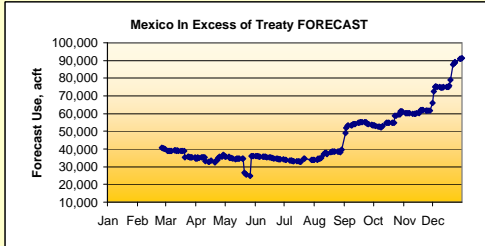
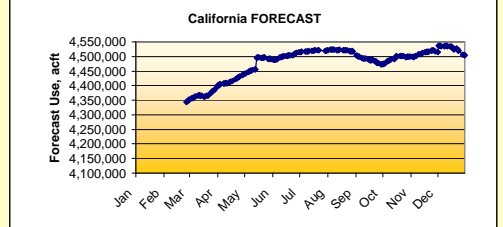
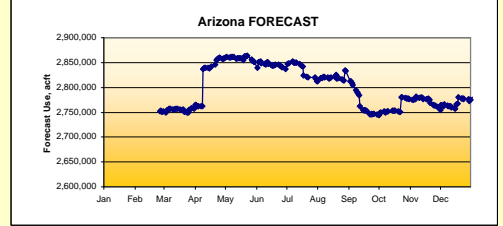
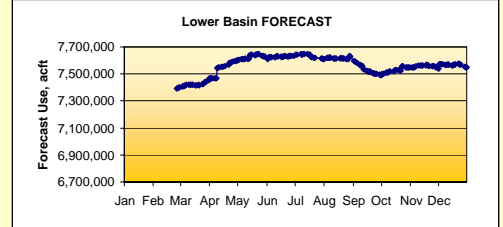


ARIZONA, CALIFORNIA, NEVADA, MEXICO
FORECAST OF END OF YEAR CONSUMPTIVE USE
FORECAST BASED ON USE TO DATE AND APPROVED WATER ORDERS /1
(ACRE-FEET)

WATER USE SUMMARY	Use To Date CY2008	Forecast Use CY2008	Approved Use CY2008	Excess to Approval CY2008	Historic Use CY2005
ARIZONA	2,779,726	2,779,931	2,769,439	10,492	2,506,030
CALIFORNIA /2	4,505,645	4,505,644	4,524,878	-19,234	4,344,258
NEVADA	267,416	267,418	270,200	-2,782	291,778
STATES TOTAL /3	7,552,787	7,552,993	7,564,517	-11,524	7,142,066
MEXICO IN SATISFACTION OF TREATY	1,591,143	1,591,190	1,500,000	91,190	1,616,342
TO MEXICO AS SCHEDULED	1,499,953	1,500,000			1,500,000
MEXICO IN EXCESS OF TREATY	91,190	91,190			116,342
BYPASS PURSUANT TO MINUTE 242	115,499	115,499			108,426
TOTAL LOWER BASIN & MEXICO	9,259,429	9,259,682			8,866,834

- 1/ Incorporates Jan-Nov USGS monthly data and 75 daily reporting stations which may be revised after provisional data reports are distributed by the USGS. Use to date estimated for users reporting monthly and annually.
- 2/ California 2008 basic use apportionment of 4.4 maf has been adjusted for approved paypacks.
- 3/ Includes unmeasured returns based on estimated consumptive use/diversion ratios by user from studies provided by Arizona Dept. of Water Resources, Colorado River Board of California, and Reclamation.



Graph notes: Jan 1 forecast use is scheduled use in accordance with the Annual Operating Plan's state entitlements, available unused entitlements, and over-run paybacks. A downward sloping line indicates use at a lower rate than scheduled, upward sloping is above schedule, and a flat line indicates a use rate equal to schedule. Lower priority users such as CAP, MWD, and Robt.B.Griffith may adjust use rates to meet state entitlements as higher priority use deviates from schedule. Abrupt changes in the forecast use line may be due to a diversion schedule change or monthly updating of provisional realtime diversions.

CALIFORNIA WATER USERS
FORECAST OF END OF YEAR CONSUMPTIVE USE
FORECAST BASED ON USE TO DATE AND APPROVED WATER ORDERS

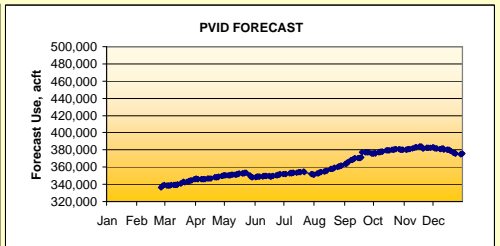
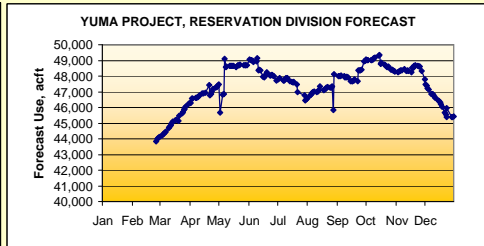
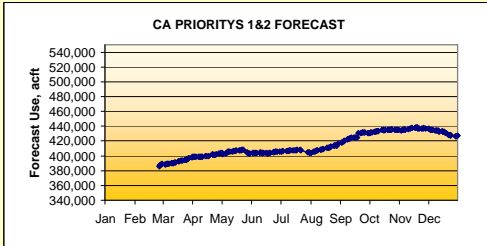
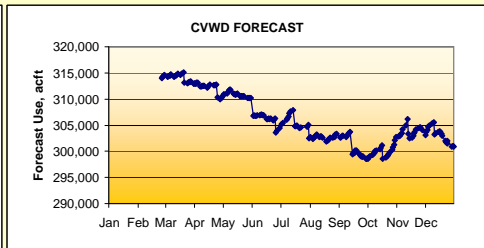
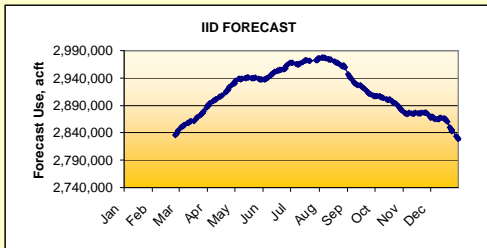
WATER USER	Use To Date CY2008	Forecast Use CY2008	Approved Use CY2008	Excess to Schedule CY2008	Historic Use CY2005	Diversion To Date CY2008	Forecast Diversion CY2008	Sched. Diversion CY2008	Excess To Schedule CY2008	Historic Diversion CY2005
CALIFORNIA PUMPERS	3,087	3087	3,087	0	5,062	5,583	5,583	5,583		6,347
FORT MOJAVE INDIAN RESERVATION, CA	8,007	8,006	7,860	146	8,773	14,888	14,888	14,613	275	16,307
CITY OF NEEDLES (includes LCWSP use)	1,777	1777	1,777	0	1,957	2,720	2,720	2,720	0	2,461
METROPOLITAN WATER DISTRICT	906,177	906,177			875,252	909,196	909,196	892,622	16,574	879,704
COLORADO RIVER INDIAN RESERV., CA	4,114	4114	5,450	-1,336	3,921	9,345	9,345	9,345	0	6,914
PALO VERDE IRRIGATION DISTRICT	376,385	376,385	383,914	-7,529	324,939	881,224	881,224	897,715	-16,491	800,460
YUMA PROJECT RESERVATION DIVISION	45,391	45,391	44,271	1,120	39,878	90,016	90,016	95,000	-4,984	83,340
YUMA PROJECT ISLAND PUMPERS	6,060	6060	6,060	0	5,904	10,959	10,959	10,959	0	13,207
YUMA PROJECT RANCH 5	627	627	768	-141	554	1,133	1,133	1,388	-255	1,240
IMPERIAL IRRIGATION DISTRICT	2,826,539	2,826,539	2,874,814	-48,275	2,756,846	2,918,345	2,918,345	2,947,594	-29,249	2,860,526
SALTON SEA SALINITY MANAGEMENT	25,000	25,000	25,000	0	15,000	25,900	25,811	25,811	0	
COACHELLA VALLEY WATER DISTRICT	300,721	300,721	314,341	-13,620	304,768	311,580	311,580	322,334	-10,754	316,479
OTHER LCWSP CONTRACTORS	880	880	879	1	530	1,248	1,248	1,248	0	731
CITY OF WINTERHAVEN	70	70	70	0	70	104	104	104	0	104
CHEMEHUEVI INDIAN RESERVATION	810	810	6,101	-5,291	804	11,340	11,340	11,340	0	1,496
TOTAL CALIFORNIA	4,505,645	4,505,644			4,344,258	5,193,581	5,193,492	5,238,376	-44,883	4,989,316

CALIFORNIA ADJUSTED APPORTIONMENT CALCULATION

California Basic Apportionment	4,400,000
Paybacks for 01-02 Obligations	-9,100
Early Payback of 06 and 07 IOPP Overrun (IID)	-13,549
LCWSP Underpumping	122
NV Unused Apportionment made available to MWD for storage	45,000
Recovery of ICS water (MWD)	75,405
MWD recovery of Interstate Underground Storage from Arizona v.	27,000
	0
Total State Adjusted Apportionment	4,524,878
Excess to Total State Adjusted Apportionment	-19,234

NOTES:

CVWD diversion schedule based on CVWD diversion schedule dated 9/10/2007.
MWD schedule updated to include 45,000 af of SNWA water to be stored based on SIRA. Approved December 30, 2008.
MWD has also been approved to divert any California unused apportionment as reflected in this forecast.
IID diversion schedule dated 11/18/2008.
PVID diversion schedule dated 11/19/2008.
Yuma Island assumed to be included in Priority 2.



U.S. BUREAU OF RECLAMATION
LOWER COLORADO REGION
PROVISIONAL CY2008

ARIZONA WATER USERS

FORECAST OF END OF YEAR CONSUMPTIVE USE

FORECAST BASED ON USE TO DATE AND APPROVED WATER ORDERS

WATER USER	Use To Date CY2008	Forecast Use CY2008	Sched. Use CY2008	Excess to Schedule CY2008	Historic Use CY2005	Diversio n To Date CY2008	Forecast Diversio n CY2008	Sched. Diversio n CY2008	Excess To Schedule CY2008	Historic Diversio n CY2005
ARIZONA PUMPERS	18,264	18,264	18,264		18,515	28,099	28,099	28,099		26,297
LAKE MEAD NAT'L RECREATION AREA, AZ	294	294	345	-51	261	294	294	345	-51	261
DAVIS DAM PROJECT	1	1	1		18	36	36	36		18
BULLHEAD CITY	7,214	7,214	8,522	-1,309	7,313	10,768	10,768	12,720	-1,952	10,915
MOHAVE WATER CONSERVATION	531	531	531		634	793	793	793		945
BROOKE WATER (CONSOLIDATED)	293	293	293		297	437	437	437		444
MOHAVE VALLEY I. & D. DISTRICT	21,276	21,276	22,135	-860	17,455	39,400	39,400	40,991	-1,591	32,326
FORT MOJAVE INDIAN RESERVATION, AZ	39,704	39,703	44,010	-4,307	39,076	73,527	73,526	81,500	-7,974	72,364
GOLDEN SHORES WATER CONSV. DIST.	360	360	360		384	538	538	538		573
HAVASU NATIONAL WILDLIFE REFUGE	4,783	4,783	3,561	1,222	4,081	39,856	39,856	41,820	-1,964	34,095
LAKE HAVASU CITY	10,624	10,624	10,893	-269	7,928	17,136	17,136	17,570	-434	12,787
CENTRAL ARIZONA PROJECT	1,561,575	1,561,575	1,527,321	34,254	1,440,412	1,561,575	1,561,575	1,527,321	34,254	1,440,412
TOWN OF PARKER	299	299	401		347	822	822	1,037		860
COLORADO RIVER INDIAN RESERV., AZ	388,726	388,726	373,490	15,236	286,131	630,274	640,174	662,000	-21,826	577,870
EHRNBURG IMPROVEMENT ASSN.	357	357	357		329	499	499	499		461
CIBOLA VALLEY IRRIGATION DISTRICT	19,348	19,348	19,348	0	19,181	27,060	27,060	27,060	0	26,828
CIBOLA NATIONAL WILDLIFE REFUGE	10,335	10,335	10,335		6,812	16,670	16,670	16,670		10,987
IMPERIAL NATIONAL WILDLIFE REFUGE	5,227	5,227	5,227		1,188	8,430	8,430	8,430		1,917
YUMA PROVING GROUND	650	650	614	36	600	650	650	614	36	600
GILA MONSTER RANCH	4,079	4,078	5,002	-924	4,744	7,090	7,090	8,733	-1,643	8,539
WELLTON MOHAWK I. & D. DISTRICT	260,092	260,092	278,000	-17,908	236,323	403,475	403,475	424,992	-21,517	372,370
CITY OF YUMA	15,625	15,625	20,144	-4,519	17,320	24,850	24,850	32,000	-7,150	28,724
MARINE CORPS AIR STATION (YUMA)	1,530	1,530	2,010	-480	1,789	1,530	1,530	2,010	-480	1,789
SOUTHERN PACIFIC COMPANY	22	22	29		24	44	44	48		48
YUMA MESA FRUIT GROWERS ASSN.	0	0	0		1	0	0	0		1
UNIVERSITY OF ARIZONA	551	551	662		537	551	551	662		537
YUMA UNION HIGH SCHOOL.	308	308	117		157	413	413	156		212
CAMILLE, ALEC. JR.	0	0	0		1	0	0	0		1
DESERT LAWN MEMORIAL	0	0	85		99	0	0	121		140
NORTH GILA VALLEY IRRIGATION DIST.	14,074	14,074	12,716	1,358	12,408	47,822	47,822	55,000	-7,178	44,827
YUMA IRRIGATION DISTRICT	39,762	39,762	41,507	-1,745	31,324	70,915	70,915	74,300	-3,385	65,098
YUMA MESA I. & D. DISTRICT	83,889	83,889	114,063	-30,174	104,970	190,414	190,414	206,344	-15,930	198,276
UNIT "B" I. & D. DISTRICT	13,762	13,969	21,504	-7,535	13,997	26,784	26,784	35,105	-8,321	23,944
FORT YUMA INDIAN RESERVATION	399	399	910		-511	590	590	1,400		-810
YUMA COUNTY WATER USERS ASSOCIATION	251,647	251,647	232,069	19,578	227,658	347,146	347,146	370,000	-22,854	344,433
COCOPA INDIAN RESERVATION	2,941	2,941	4,298	-1,357	3,563	2,984	2,984	6,550	-3,566	3,661
YUMA AREA OFFICE, USBR	1,184	1,184	1,184	0	153	1,184	1,184	1,184	0	1,186
RETURN FROM SOUTH GILA WELLS	0	0	0		0					0
ALL OTHER ARIZONA USERS	0	0	0		0	0	0	0		0
TOTAL ARIZONA	2,779,726	2,779,931	2,780,309		2,506,030	3,582,656	3,592,555	3,687,085	-94,336	3,344,746
ARIZONA ADJUSTED APPORTIONMENT CALCULATION										
Arizona Basic Apportionment		2,800,000								
Payback of IOPP overruns - Gila Monster Ranch		-423								
System Conservation Created in Arizona (YMIDD)		-3,138								
Intentionally Created Unused Apportionment for MWD		-27,000								
Total State Adjusted Apportionment		2,769,439								
Excess to Total State Adjusted Apportionment		10,492								
CAP	1,561,575	1,561,575	1,527,321		1,440,412		1,561,575	1,527,321		1,440,412
ALL OTHERS	1,218,151	1,218,356	1,252,988		1,065,618		2,030,980	2,159,764		1,904,334
YUMA MESA DIVISION, GILA PROJECT	137,725	137,725	178,927	-41,202	148,702		309,151			308,201

NOTES:

2008 CAP diversion schedule approved December 22, 2008.

01/07/09

U.S. BUREAU OF RECLAMATION
LOWER COLORADO REGION
PROVISIONAL CY2008

NEVADA WATER USERS

FORECAST OF END OF YEAR CONSUMPTIVE USE

FORECAST BASED ON USE TO DATE AND APPROVED WATER ORDERS

	Use To Date CY2008	Forecast Use CY2008	Approved Use CY2008	Excess to Schedule CY2008	Historic Use CY2005	Diversion To Date CY2008	Forecast Diversion CY2008	Sched. Diversion CY2008	Excess To Schedule CY2008	Historic Diversion CY2005
WATER USER										
ROBT. B. GRIFFITH WATER PROJ. (SNWS)	445,159	445,159	473,600	-28,441	457,287	445,159	445,159	473,600	-28,441	457,287
LAKE MEAD NAT'L RECREATION AREA, NV.	734	734	852	-118	994	734	734	852	-118	994
BASIC MANAGEMENT INC.	5,450	5,450	8,608	-3,158	5,820	5,450	5,450	8,608	-3,158	5,820
CITY OF HENDERSON (BMI DELIVERY)	15,658	15,658	15,878	-220	12,573	15,658	15,658	15,878	-220	12,573
CITY OF BOULDER CITY AT HOOVER DAM	0	0	0	0	0	0	0	0	0	0
NEVADA STATE DEPT. OF FISH & GAME	10	12	12	0	10	49	49	120	-71	2,562
PACIFIC COAST BUILDING PRODUCTS INC.	831	831	928	-97	920	831	831	928	-97	920
BOULDER CANYON PROJECT	41	41	41		35	72	72	72		72
SOUTHERN CALIFORNIA EDISON	452	452	360	92	12,401	452	452	360	92	12,401
BIG BEND WATER DISTRICT	1,860	1,860	2,320	-460	1,997	4,154	4,154	5,583	-1,429	4,640
FT. MOJAVE INDIAN TRIBE	3,599	3,599	4,556	-957	3,605	5,374	6,800	6,800	0	5,382
LAS VEGAS WASH RETURN FLOWS	-206,378	-206,378	-225,000	18,622	-203,864					0
ALL OTHER NEVADA USERS	0	0	0		0	0	0	0		0
TOTAL NEVADA	267,416	267,418	282,155		291,778	477,933	479,359	512,801	-33,442	502,651
NEVADA ADJUSTED APPORTIONMENT CALCULATION										
Nevada Basic Apportionment		300,000								
Tributary Conservation ICS		15,200 *								
NV Unused Apportionment made available to MWD for storage		-45,000 *								
Total State Adjusted Apportionment		270,200								
Excess to Total State Adjusted Apportionment		-2,782								
SNWS	238,781	238,781			253,423		445,159			457,287
ALL OTHERS	28,635	28,637			38,355		34,200			45,364
NEVADA USES ABOVE HOOVER	261,505	261,507			273,775		467,953			480,228
NEVADA USES BELOW HOOVER	5,911	5,911			18,003		11,406			22,423

NOTES:

SNWS diversion schedule dated 4/7/2008. Approved May 14, 2008.

* Approved December 30, 2008