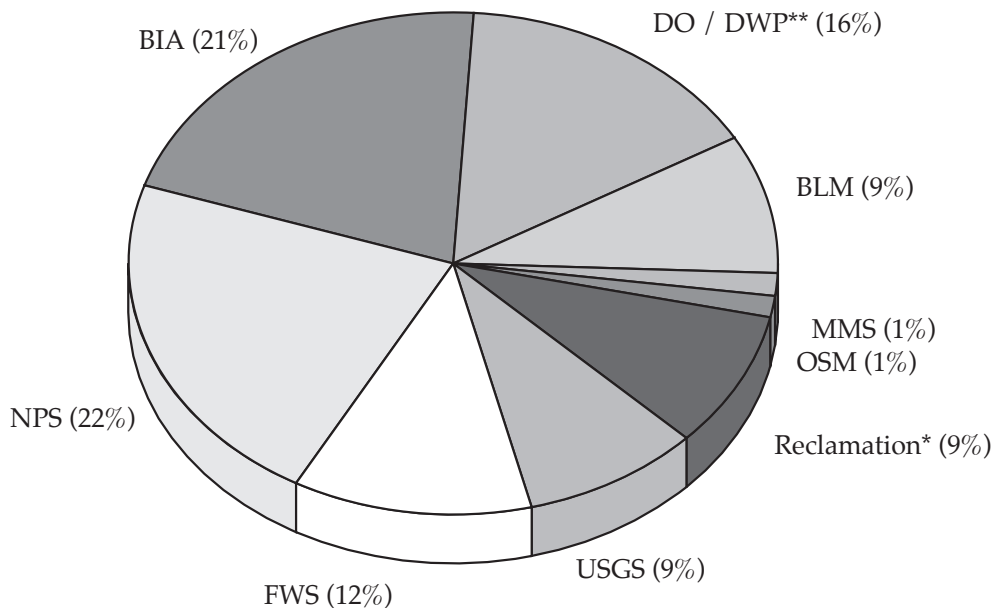


BUREAU HIGHLIGHTS

This section summarizes the budget requests of the bureaus and offices of the Department, comparing the 2009 request to the 2008 enacted. The graph below and the table on the following page show the allocation of the proposed 2009 budget authority to the bureaus and offices. Additional details on the Department's budget authority can be found in Appendix A.

FISCAL YEAR 2009 CURRENT APPROPRIATIONS



BLM	977	Reclamation*	961	NPS	2,404
MMS	160	USGS	969	BIA	2,191
OSM	149	FWS	1,302	DO / DWP**	1,609

* Includes Central Utah Project Completion Act

** Includes OS, OIA, SOL, OIG, OST, PILT, HAZMAT, Wildland Fire, NRDAR, and WCF

BUDGET AUTHORITY BY BUREAU

(in millions of dollars)

<u>Bureau</u>	<u>2007 Actual</u>	<u>2008 Enacted</u>	<u>2009 Request</u>	<u>Change</u>
<i>Current Budget Authority</i>				
Bureau of Land Management.....	1,029	1,008	977	-30
Minerals Management Service.....	160	161	160	-1
Office of Surface Mining Reclamation and Enforcement.....	295	170	149	-21
U.S. Geological Survey.....	988	1,006	969	-38
Fish and Wildlife Service.....	1,338	1,366	1,302	-65
National Park Service.....	2,290	2,390	2,404	+14
Bureau of Indian Affairs.....	2,308	2,291	2,191	-100
Departmental Offices				
Departmental Management.....	116	100	106	+6
Insular Affairs.....	82	83	80	-3
Office of the Solicitor.....	55	58	62	+4
Office of Inspector General.....	39	44	45	+1
Office of the Special Trustee for American Indians.....	223	189	182	-8
Subtotal, Departmental Offices.....	515	474	474	0
Department-wide Programs				
Payments in Lieu of Taxes.....	233	229	195	-34
Central Hazardous Materials Fund.....	10	10	10	0
Wildland Fire Management.....	853	1,057	850	-207
Natural Resource Damage Assessment and Restoration.....	6	6	6	0
Working Capital Fund.....	0	40	73	+33
Subtotal, Department-wide Programs.....	1,102	1,342	1,135	-207
Bureau of Reclamation.....	1,025	1,108	919	-189
Central Utah Project Completion Act.....	34	43	42	-1
Total Current BA.....	11,084	11,361	10,724	-638
Adjustments for Mandatory Current Accounts.....	-63	-60	-50	+10
Adjustment for Discretionary Offsets.....	-34	-51	-48	+3
Total Net Discretionary BA.....	10,987	11,250	10,625	-624
<i>Total Budget Authority</i>				
Bureau of Land Management.....	1,395	1,424	1,180	-244
Minerals Management Service.....	2,316	2,593	3,091	+498
Office of Surface Mining Reclamation and Enforcement.....	409	611	628	+17
U.S. Geological Survey.....	997	1,008	969	-38
Fish and Wildlife Service.....	2,179	2,320	2,249	-72
National Park Service.....	2,668	2,750	2,978	+228
Bureau of Indian Affairs.....	2,428	2,411	2,304	-106
Departmental Offices				
Departmental Management.....	116	100	106	+6
Insular Affairs.....	411	411	402	-10
Office of the Solicitor.....	55	58	62	+4
Office of Inspector General.....	39	44	45	+1
Office of the Special Trustee for American Indians.....	443	417	423	+6
National Indian Gaming Commission.....	13	15	17	+2
Subtotal, Departmental Offices.....	1,077	1,045	1,055	+10
Department-wide Programs				
Payments in Lieu of Taxes.....	233	229	195	-34
Central Hazardous Materials Fund.....	10	10	10	0
Wildland Fire Management.....	855	1,057	850	-207
Natural Resource Damage Assessment and Restoration.....	78	120	60	-60
Working Capital Fund.....	0	40	73	+33
Subtotal, Department-wide Programs.....	1,176	1,456	1,189	-267
Bureau of Reclamation.....	1,118	1,224	1,034	-191
Central Utah Project Completion Act.....	40	43	42	-1
Total Budget Authority.....	15,803	16,884	16,718	-166

Note: Numbers may not add due to rounding.