

National Science Foundation
By Strategic Outcome Goal and Account
FY 2008 Budget Request to Congress

(Dollars in Millions)

NSF Accounts	FY 2006 Actual ^{1/}	FY 2007 Request ^{1/}	FY 2008 Request									
			Research				FY 2008 Request	Change over FY 2006 Actual		Change over FY 2007 Request		
			Discovery	Learning	Infrastructure	Stewardship		Amount	Percent	Amount	Percent	
FY 2006 Actual	\$5,645.79		\$2,942.82	\$878.99	\$1,508.17	\$315.82						
FY 2007 Request		\$6,020.21	\$3,086.93	\$898.51	\$1,685.24	\$349.53						
BIO	580.90	607.85	447.78	46.94	132.28	6.00	633.00	52.10	9.0%	25.15	4.1%	
CISE	496.35	526.69	480.12	47.23	39.08	7.57	574.00	77.65	15.6%	47.31	9.0%	
ENG (<i>less SBIR/STTR</i>)	486.39	519.67	473.47	53.35	31.57	8.50	566.89	80.50	16.6%	47.22	9.1%	
SBIR/STTR	99.07	108.88	116.41	-	-	-	116.41	17.34	17.5%	7.53	6.9%	
GEO	703.95	744.85	412.26	31.39	340.60	7.75	792.00	88.05	12.5%	47.15	6.3%	
MPS	1,086.61	1,150.30	861.46	64.90	315.29	11.35	1,253.00	166.39	15.3%	102.70	8.9%	
SBE	201.23	213.76	163.34	9.27	45.59	3.80	222.00	20.78	10.3%	8.24	3.9%	
OCI	127.14	182.42	14.75	4.00	179.20	2.05	200.00	72.86	57.3%	17.58	9.6%	
OISE ^{2/}	42.61	40.61	30.05	12.60	-	2.35	45.00	2.39	5.6%	4.39	10.8%	
OPP	390.54	438.10	106.48	5.39	350.74	2.29	464.90	74.37	19.0%	26.80	6.1%	
IA	233.30	231.37	134.14	9.19	118.91	0.76	263.00	29.70	12.7%	31.63	13.7%	
U.S. Arctic Research Commission	\$1.17	\$1.45	1.49	-	-	-	\$1.49	0.32	27.4%	0.04	2.8%	
Research & Related Activities	\$4,449.25	\$4,765.95	\$3,241.75	\$284.26	\$1,553.26	\$52.42	\$5,131.69	\$682.44	15.3%	\$365.74	7.7%	
Education & Human Resources	\$700.26	\$716.22	\$71.21	\$653.96	\$15.99	\$9.44	\$750.60	\$50.34	7.2%	\$34.38	4.8%	
Major Research Equipment & Facilities Construction	\$233.81	\$240.45	-	-	\$244.74	-	\$244.74	\$10.93	4.7%	\$4.29	1.8%	
Agency Operations & Award Management	\$247.06	\$281.82	-	-	-	\$285.59	\$285.59	\$38.53	15.6%	\$3.77	1.3%	
National Science Board	\$3.94	\$3.91	-	-	-	\$4.03	\$4.03	\$0.09	2.2%	\$0.12	3.1%	
Office of Inspector General	\$11.47	\$11.86	-	-	-	\$12.35	\$12.35	\$0.88	7.7%	\$0.49	4.1%	
Total, National Science Foundation	\$5,645.79	\$6,020.21	\$3,312.96	\$938.22	\$1,813.99	\$363.83	\$6,429.00	\$783.21	13.9%	\$408.79	6.8%	
<i>H-1B Visa</i>	<i>\$99.40</i>	<i>\$100.00</i>					<i>\$100.00</i>					
Total NSF, Including H-1B Visa	\$5,745.19	\$6,120.21	\$3,312.96	\$938.22	\$1,813.99	\$363.83	\$6,529.00	\$783.81	13.6%	\$408.79	6.7%	
Percent Increase over Prior Year, excluding H-1B Visa			7.3%	4.4%	7.6%	4.1%						

Totals may not add due to rounding.

^{1/} The FY 2006 Actuals and FY 2007 Request as presented here reflect the transfer of EPSCoR from Education and Human Resources to Research and Related Activities.

^{2/} OISE and Discovery FY 2006 Actual includes \$7.73 million, and AOAM and Stewardship FY 2006 Actual includes \$250,000, provided to NSF by the U.S. State Department for an award to the U.S. Civilian Research and Development Foundation.