



NATIONAL PARK SERVICE

Mission — In 1872, the Congress designated Yellowstone National Park as the Nation's first "public park or pleasuring ground for the benefit and enjoyment of the people." The subsequent establishment of the National Park Service on August 25, 1916, reflected a national consensus that natural and cultural resources must be set aside for public enjoyment and preserved for future generations. As stated in the original authorizing legislation, the Park Service mission is to "preserve unimpaired the natural and cultural resources and values of the national park system for the enjoyment, education, and inspiration of this and future generations."

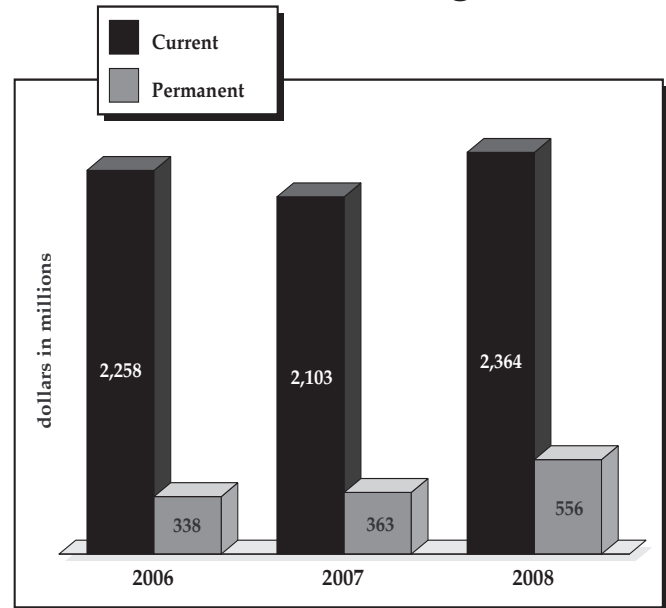
Program Overview — Since 1872, the stewardship responsibilities of NPS have become more complex. The national park system has experienced significant growth over the past 30 years, with the addition of more than 100 new parks since 1973. Currently, the national park system includes 390 units encompassing 84 million acres in 49 States, the District of Columbia, American Samoa, Guam, Puerto Rico, the Northern Mariana Islands, and the U.S. Virgin Islands.

In its entirety, the national park system represents and interprets the story of human history and natural sciences and preserves both the natural and cultural sites that are testaments to the Nation's history. The parks offer an array of rewarding opportunities for much needed respite, reflection, and outdoor recreation to the American public. In 2006, over 270 million people visited the Nation's national parks.

Employees are central to carrying out the Park Service mission. Almost eighty percent are employed in parks, with the remainder in headquarters, regional offices, and Service-wide programs. The NPS estimates that staffing will total 21,589 full time equivalents in 2008.

Park employees serve a diverse clientele of visitors and function in multiple roles, including stewards of the public trust, interpreters of natural and cultural sites, and guarantors of visitor safety. In the area of cultural resource preservation, park employees serve as historians, curators, archeologists, and conservators. In the natural resource pro-

NPS Funding



grams, park employees serve as biologists, hydrologists, geologists, and general resource management specialists.

Management Excellence — The Park Service continues to pursue a management strategy that integrates the President's management agenda and steps down from the goals found in the Department's strategic plan. This fosters a cohesive approach to mission performance with improved program and service delivery, new technological capabilities, enhanced inter-bureau cooperation, and improved standards of accountability.

In recent years, NPS has developed multiple tools to aid all levels of NPS in integrating budget and performance and to improve the effectiveness and efficiency of operations. These tools include the budget cost projection module, the core operations analysis, the business planning initiative, and the NPS scorecard. Since 2006, the NPS has used the core operations analysis tool to determine potential efficiencies and to implement those that are determined to be most feasible. The NPS is also enhancing visitor services by rigorously examining base budgets Service-wide. Regional offices and park units have been focusing

on initiatives that will streamline processes, lower costs, and increase productivity.

The United States Park Police PART found that the USPP program is adequate, largely meets its programmatic performance goals, and has a clear mission to help to safeguard lives and protect monuments and other icons in the urban national parks of New York, San Francisco, and Washington, D.C.

Budget Overview — The NPS 2008 budget request for current appropriations is \$2.4 billion, which is \$261.2 million above the 2007 continuing resolution and \$208.0 million above the 2007 President's budget. The request includes \$53.2 million to restore the priorities of the 2007 President's budget that are not covered at the 2007 continuing resolution level, such as fixed costs increases and program enhancements. The budget also eliminates unrequested 2006 congressional earmarks.

National Parks Centennial Initiative — In August 2006, as NPS celebrated its 90th anniversary, President Bush directed the Secretary to begin a ten-year effort to strengthen visitor services and other programs in parks and to prepare to address the needs of the public in time for the NPS centennial in 2016. The 2008 request includes a proposal for the first year of a decade-long plan to prepare parks for another century of conservation, preservation, and enjoyment.

The National Parks Centennial Challenge has the potential to provide up to \$3 billion in new funds over ten years. It includes a commitment of \$100.0 million annually in discretionary funds for activities to achieve new levels of excellence in the parks, a challenge for the public to contribute at least \$100.0 million annually for signature programs and projects with a match of up to \$100.0 million in mandatory Federal funding. This challenge will leverage private, philanthropic contributions to enhance visitor opportunities in parks in keeping with the spirit of philanthropy that has made America's parks models for the world.

The initiative strengthens the preservation of our Nation's heritage, connects parks to people through innovative approaches and new technology, and fosters broad educational efforts, particularly focused on the youth of America. The initiative will result in increased visitor satisfaction, increased visitor understanding and appreciation of the parks, a safer environment for visitors, and improved condition of NPS assets.

Park Operations — Funding for park operations, including both the Operation of the National Park System and the United States Park Police appropriations is \$2.1

billion in current appropriations, which is the highest in the history of NPS. These appropriations provide funds for visitor services, resource protection, and other critical park programs. The request is a net increase of \$290.3 million above the 2007 continuing resolution, \$230.0 million above the 2007 President's budget, and a \$258.3 million increase for operations from the 2006 level.

The 2008 budget and the National Parks Centennial Initiative emphasize three themes. This includes increases of \$100.0 million for five discretionary programs that are part of the Centennial Initiative; \$3.8 million to reconnect people with parks through enhanced technology and the seamless network of the trails system; and \$126.2 million to build capacity for critical park operations to sustain these efforts over the next century. This includes \$54.0 million for pay, benefits, and other fixed costs.

The Centennial Initiative — The initiative includes \$40.6 million for 3,000 new rangers, \$20.0 million in flexible park base funding, \$35.0 million for cyclic maintenance, \$3.4 million for the Volunteers-in-Parks program, and \$1.0 million for the Junior / WebRanger program.

The funding increases proposed will establish a park system for the 21st Century with a wide range of visitor services, including interpretive and educational programs, staffing for visitor centers, appropriate levels of security and safety at parks, and facilities and resources in acceptable or good condition. The Centennial Initiative includes an increase of \$40.6 million to support park operations with 3,000 additional interpretation, maintenance, and law enforcement seasonal employees. As part of the Centennial Initiative, the budget request includes an increase of \$20.0 million in flexible park base funding to accomplish specific goals for enhancing core visitor services and resource stewardship at approximately 20 parks. The Centennial Initiative also includes a \$35.0 million increase for cyclic maintenance so that parks can adhere to their preventive maintenance schedules.

Volunteers currently provide over five million hours of service at national parks throughout the United States. These volunteers work with park scientists to protect endangered species, assist in the repair of facilities, remove invasive plants, assist archeologists conducting surveys, and assist rangers with visitor activities at campgrounds and visitor centers. There remains, however, an untapped reserve in the communities surrounding parks that can contribute to enriching the parks' experience for visitors. As part of the Centennial Initiative, the 2008 budget request proposes a \$3.4 million increase to the Volunteers-in-Parks program to capture the untapped reserve of volunteers.

The Centennial Initiative will enhance educational opportunities through an increase of \$1.0 million to the Junior/WebRanger program. The Junior Ranger program will increase the number of children that are educated about natural and cultural resource stewardship, foster a sense of conservation within the parks and their surroundings, and encourage youth to observe and explore their environment. The WebRanger program will expand opportunities for children to learn more about the national parks even if they cannot visit them, to learn about parks before they visit, and to care for the national parks and their world. Through an interactive internet-based tour of a park, children can become certified as WebRangers.

Reconnecting People with Parks — The budget will increase funding to realize the potential of parks as unique sources of education and learning about the natural world, and the Nation's cultural heritage and history. The budget includes \$1.0 million to improve the content of all technology-based interpretation and informational media; \$1.0 million to connect trails to parks; and \$1.8 million to enhance the Youth Conservation Corps and other youth partnership programs.

Building Capacity for Park Operations — The 2008 President's budget includes \$126.2 million to build capacity for park operations to sustain these efforts over the next century. This includes \$40.6 million in park base operating funds and fixed costs of \$54.0 million for the park system and U.S. Park Police. The primary source of funding to support park recreational activities comes from the park operating base. With these funds, parks offer services such as interpretive ranger programs, visitor facility operations, daily maintenance activities, and other programs designed to enhance visitor services and protect resources. The budget proposes to strengthen core capabilities with \$40.6 million in targeted park base funding increases to be allocated to parks using evaluative tools such as the park scorecard and core operations analysis.

The 2008 budget request also proposes \$850,000 to expand trails utilizing public/private partnerships. The national trails system provides 43,500 miles of trails through 47 States. With the increased funding in 2008, the trail system will be more tightly connected to existing Federal areas at interpretive facilities, offering unmatched opportunities for recreation and preservation. The NPS will also augment family friendly facilities, activities, and adventures by creating child centered trails and activities. The 2008 budget includes a program increase of \$4.9 million to continue the development and future implementation of the Financial and Business Management System, through the Department's Working Capital Fund. The request also includes \$4.0 for enterprise service networking to improve communications.

Asset Management — The 2008 budget request builds upon the investments made in previous years to effectively maintain NPS facilities. An increase of \$15.0 million is requested for repair and rehabilitation projects. In combination with funding requested for cyclical maintenance, \$461.7 million will be available for facility maintenance programs in 2008. An additional \$201.6 million in construction funding provides a total of \$663.3 million for construction and facility maintenance projects in 2008.

During the past five years, NPS has made tremendous progress in developing asset management tools. For the first time in its history, NPS has a full asset inventory. NPS is also establishing a Service-wide baseline for facility conditions; prioritizing projects by utilizing the facility condition index and the asset priority index; and instituting performance measures to monitor progress made in addressing the deferred maintenance backlog. This investment has allowed NPS to target funds to the highest priority deferred maintenance needs and to set goals using a Facility Condition Index. During 2008, NPS intends to improve the FCI for industry standard non-road assets from 0.177 to 0.174. For future years, NPS is working to determine "acceptable" FCI targets by focusing on critical systems to ensure that the most important assets are properly maintained as efficiently and effectively as possible.

The 2008 budget also proposes to use at least half of recreation fee revenue, an estimated \$90 million, for facility maintenance projects. It also assumes an investment of \$225.0 million from the Highway Trust Fund for park roads and builds on progress made to improve road conditions.

Cooperative Conservation — The NPS traditional Challenge Cost Share program is funded at \$2.4 million in 2008, the same as 2007. These competitively selected projects provide opportunities for NPS managers to work with local communities and private landowners to achieve a variety of natural resource restoration objectives.

Natural Resource Programs — The 2008 budget request continues a 2007 proposal for a \$1.0 million increase to complete the establishment of inventory and monitoring networks for all 272 natural resource parks. These networks provide park managers with critical information about the ecosystems they manage, so that they have a scientific base of knowledge when measuring the health of flora and fauna and the quality of air and water in and around park lands. This is complimented by the \$20.0 million increase requested in flexible park base funding, which will support resource protection activities. The budget also includes \$7.0 million to assess the potential park benefits from restoring the Hetch Hetchy Valley in Yosemite National Park.

Land Acquisition and State Assistance — The Federal land acquisition program provides funding to acquire land, or interests in lands, for inclusion in the national park system in order to preserve nationally important natural and historic resources. The 2008 budget proposes funding the Federal land acquisition program at \$22.5 million, \$5.8 million below the 2007 continuing resolution, but essentially level with the 2007 budget. Included within the proposal is \$5.0 million to acquire land for a site that honors the passengers and crew of United Flight 93, who gave their lives thwarting a planned attack on Washington, D.C. on September 11, 2001. The request also includes \$4.0 million to provide grants to States and local communities to preserve and protect Civil War battlefield sites.

No funds are requested for LWCF State Assistance grants, as proposed in the 2007 budget. The 2008 request proposes to transfer \$1.6 million, less a \$375,000 decrease, for the administration of the existing LWCF State Assistance program to the National Recreation and Preservation appropriation account, which covers the administrative costs for other grant programs as well.

Construction — The Construction and Major Maintenance account is funded at \$201.6 million, \$28.3 million below the 2007 continuing resolution and \$27.7 million below the 2007 President's budget. In combination with increased funding that is budgeted for cyclical maintenance and repair and rehabilitation, a total of \$663.3 million will be available in 2008 for facility maintenance and construction projects. Utilizing these funds, together with recreation fees and park roads funding, the budget request focuses on protecting and maintaining existing NPS assets. Line-item construction projects are funded at \$105.1 million, or \$16.8 million below the 2007 budget. This includes \$14.5 million for the Everglades Modified Water Deliveries project. Construction planning is funded at \$17.4 million and special programs are funded at \$25.8 million, or \$10.3 million below the 2007 budget. This is primarily due to a reduction in funding for narrowband radio replacement. Funding is reduced pending completion of a revised narrowband replacement strategy.

U.S. Park Police — U.S. Park Police operations are funded at \$88.1 million in the 2008 budget. This is \$7.9 million above the 2007 continuing resolution, and \$3.3 million above the 2007 budget. Included in the request is \$4.6 million to restore the priorities of the 2007 President's budget that are not covered at the 2007 continuing resolution level, such as fixed cost increases and staffing enhancements. At the proposed funding level, the USPP will maintain its force strength and remain aligned with its core mission responsibilities and the long-term staffing plan developed in 2006. Starting in 2008, the USPP will also receive an allocation of Service-wide equipment

replacement funds, which is increased by \$1.0 million to accommodate this new requirement.

National Recreation and Preservation — This appropriation funds programs connected with local community efforts to preserve natural and cultural resources. For 2008, these programs are proposed at \$48.9 million, \$1.7 million above the 2007 continuing resolution and \$15.6 million above the 2007 President's budget. This increase includes \$10.0 million for the Heritage Partnership program, \$2.6 million over the 2007 request. The 2008 budget proposes to fund this program in the National Recreation and Preservation account. The 2007 budget proposes to shift funds for heritage areas to the Historic Preservation account. Other programmatic increases include \$650,000 for Rivers, Trails, and Conservation Assistance, and \$1.5 million for American Battlefield grants. These grants promote the preservation of significant historic battlefields associated with war on American soil, with 50 grants to be awarded in 2008 through annual competition authorized by the American Battlefield Protection Act of 1996, as amended. No funds are requested for Statutory and Contractual Aid, as proposed in the 2007 budget.

National Inventory of Historic Properties — The 2008 request includes funding to initiate a national inventory of historic properties, which was the top recommendation from historic preservation experts at the 2006 Preserve America Summit. Such an inventory would be maintained and managed by State, tribal, and local governments, but coordinated nationally to integrate information in an accessible format. This would provide long-term savings and better outcomes for cities, transportation departments, and others that need information on historic properties for planning and environmental reviews. Program funds total \$5.0 million in 2008, with \$1.0 million requested in the National Recreation and Preservation appropriation to develop data format requirements and protocols, in coordination with State Historic Preservation officers. The remaining \$4.0 million will provide competitive matching grants to States, Tribes, local governments, and Federal land management agencies for inventory development under the Historic Preservation Fund appropriation.

Historic Preservation — The NPS plays a vital role in preserving the Nation's cultural history through a variety of stewardship programs that address preservation needs nationwide. The 2008 budget includes \$10.0 million for Preserve America, the same as the 2007 budget, and \$10.0 million for Save America's Treasures, at or above the amount of non-earmarked grants enacted in 2006.

In addition to the \$4.0 million in this account for grants to support a national inventory of historic properties, the budget requests \$39.7 million, the same as 2007, for the

Historic Preservation Fund matching grants to States, Territories, and Tribes to preserve historically and culturally significant sites.

Recreational Fee Program — In January 2007 the new interagency recreation pass, the “America the Beautiful—National Parks and Federal Recreational Lands Pass,” was introduced. The new pass covers entrance or standard amenity fees associated with recreation op-

portunities on public lands managed by the National Park Service, the Fish and Wildlife Service, the Bureau of Land Management, the Bureau of Reclamation, and the U.S. Forest Service. The NPS estimates that it will collect \$181.9 million in recreation fees in 2008.

Fixed Costs — The 2008 Park Service budget request includes an increase of \$57.5 million to fully fund fixed cost increases.

SUMMARY OF BUREAU APPROPRIATIONS

(all dollar amounts in thousands)

Comparison of 2008 Request with 2007 Continuing Resolution:

	2007 CR		2008 Request		Change from 2007	
	FTE	Amount	FTE	Amount	FTE	Amount
Appropriations						
Operation of the National Park System.....	14,394	1,686,650	16,471	1,969,010	+2,077	+282,360
United States Park Police.....	727	80,213	759	88,122	+32	+7,909
National Recreation and Preservation.....	255	47,161	279	48,885	+24	+1,724
Historic Preservation Fund.....	6	58,658	6	63,658	0	+5,000
Construction and Major Maintenance.....	618	229,934	598	201,580	-20	-28,354
Land Acquisition and State Assistance.....	88	29,995	57	22,529	-31	-7,466
LWCF Contract Authority (rescission).....	0	-30,000	0	-30,000	0	0
Subtotal, Appropriations (<i>without fire</i>).....	16,088	2,102,611	18,170	2,363,784	+2,082	+261,173
Fire Repayment.....	0	59,000	0	0	0	-59,000
Subtotal, Appropriations (<i>with fire</i>).....	16,088	2,161,611	18,170	2,363,784	+2,082	+202,173
Mandatory Appropriations						
President's Centennial Match.....	0	0	0	100,000	0	+100,000
President's Centennial Challenge (donations)*.....	0	0	0	100,000	0	+100,000
Federal Land Recreation Enhancement Act.....	1,332	176,825	1,332	181,867	0	+5,042
Other Permanent Appropriations.....	288	114,087	288	117,134	0	+3,047
Spectrum Relocation Activities.....	0	14,703	0	0	0	-14,703
Miscellaneous Trust Funds.....	151	27,006	151	27,006	0	0
LWCF Contract Authority.....	0	30,000	0	30,000	0	0
Subtotal, Mandatory Appropriations.....	1,771	362,621	1,771	556,007	0	+193,386
Transfers, Reimbursables, and Allocations						
Transfers.....	921	0	922	0	+1	0
Reimbursables.....	726	0	726	0	0	0
Subtotal, Other.....	1,647	0	1,648	0	+1	0
TOTAL, NATIONAL PARK SERVICE (<i>w/o fire</i>).....	19,506	2,465,232	21,589	2,919,791	+2,083	+454,559
TOTAL, NATIONAL PARK SERVICE (<i>w/ fire</i>).....	19,506	2,524,232	21,589	2,919,791	+2,083	+395,559

* Donations outside the Centennial Challenge are shown under the Miscellaneous Trust Funds line.

HIGHLIGHTS OF BUDGET CHANGES

By Appropriation Activity/Subactivity

APPROPRIATION: Operation of the National Park System

	2006 Actual	2007 CR	2008 Request	Change from 2007
Park Management				
Resource Stewardship	352,919	362,447	397,434	+34,987
Visitor Services	346,852	344,814	405,531	+60,717
Facility Operations and Maintenance ..	592,577	601,800	698,571	+96,771
Park Support	297,607	298,190	320,776	+22,586
Subtotal, Park Management	1,589,955	1,607,251	1,822,312	+215,061
Impact of the CR (<i>non-add</i>)		[-49,237]		
External Administrative Costs	128,636	135,066	146,698	+11,632
Impact of the CR (<i>non-add</i>)		[-6,430]		
TOTAL APPROPRIATION (<i>without CR</i>) ..	1,718,591	1,742,317	1,969,010	+226,693
Impact of the Continuing Resolution...		-55,667		+55,667
TOTAL APPROPRIATION (<i>with CR</i>)	1,718,591	1,686,650	1,969,010	+282,360

Highlights of Budget Changes

	<u>Amount</u>
Fixed Costs	[+50,697]
Impact of the Continuing Resolution	+55,667
Park Management	
Resources Stewardship	+34,987
Increases are requested to support park base operations (+\$6,808), improve the health of park resources (+\$20,000), and support the Vanishing Treasures initiative (+\$300). Fixed costs total \$7,879 and the full amount is budgeted.	
Visitor Services	+60,717
Increases are requested to support park base operations (+\$17,583), support park operations with 1,000 interpretation and education seasonal rangers (+\$13,000), support park operations with 1,000 seasonal and subject-to-furlough protection rangers (+\$15,600), meet visitor demand for park brochures (+\$1,000), and expand the Junior / Web Ranger program at parks (+\$1,000). A decrease is requested for the Lewis and Clark Corps of Discovery II (-\$226). Fixed costs total \$12,760 and the full amount is budgeted.	
Facility Operations and Maintenance	+96,771
Increases are requested to support park base operations (+\$13,287), support park operations with 1,000 seasonal maintenance employees (+\$12,000), increase cyclic maintenance of park facilities (+\$25,000), increase cultural cyclic maintenance (+\$10,000), support the repair and rehabilitation program (+\$15,000), and conduct Hetch Hetchy restoration studies (+\$7,000). Fixed costs total \$14,484 and the full amount is budgeted.	
Park Support	+22,586
Increases are requested to support park base operations (+\$2,883), support the Volunteers-in-Parks program at parks (+\$3,400), expand the relationship with youth partnership programs (+\$1,825), support the new John Smith National Watertrail (+\$150), connect trails to parks (+\$850), connect people to parks through improved IT based interpretation and informational media (+\$1,000), establish a Centennial Initiative implementation office (+\$300), and support the Enterprise Services Network (+\$4,000). Included in this request is the transfer of GSA space funding to External Administrative Costs (-\$865) and the transfer of the partnership office to the Construction and Major Maintenance appropriation (-\$310). A decrease is requested to reduce support for Jamestown 2007 (-\$250). Fixed costs total \$8,428 and the full amount is budgeted.	

	<u>Amount</u>
External Administrative Costs	+11,632
An increase is requested to support FBMS (+\$4,796). Included in this request is the transfer of GSA space funding from Park Support (+\$865). Fixed costs total \$5,971 and the full amount is budgeted, including \$3,944 for the Working Capital Fund.	

APPROPRIATION: United States Park Police

	2006 Actual	2007 CR	2008 Request	Change from 2007
TOTAL APPROPRIATION <i>(without CR)</i> ..	80,213	84,775	88,122	+3,347
Impact of the Continuing Resolution...		-4,562		+4,562
TOTAL APPROPRIATION <i>(with CR)</i>	80,213	80,213	88,122	+7,909

Highlights of Budget Changes

	<u>Amount</u>
Fixed Costs	[+3,347]
Impact of the Continuing Resolution	+4,562

APPROPRIATION: National Recreation and Preservation

	2006 Actual	2007 CR	2008 Request	Change from 2007
Recreation Programs.....	546	557	574	+17
Natural Programs.....	9,700	9,437	10,467	+1,030
Cultural Programs	19,733	19,694	22,742	+3,048
Environmental Compliance and Review	393	403	421	+18
Grants Administration	1,885	1,613	3,059	+1,446
International Park Affairs	1,594	1,557	1,618	+61
Heritage Partnership Programs				
Commissions and Grants.....	13,202	0	9,898	+9,898
Administrative Support	99	0	106	+106
Subtotal, Heritage Partnership.....	13,301	0	10,004	+10,004
Statutory or Contractual Aid				
Alaska National Parks.....	0	0	0	0
Benjamin Franklin Tercentenary Comm..	0	0	0	0
Black Jack Battlefield Trust	0	0	0	0
Brown Foundation	246	0	0	0
Chesapeake Bay Gateways and Water Trails	1,478	0	0	0
CrossRoads of the West Historic District	493	0	0	0
Delta Interpretive Center	985	0	0	0
Flight 93 Memorial.....	0	0	0	0
Ft. Mandan, Ft. Lincoln and Northern Plains Foundation.....	616	0	0	0
George Washington Memorial Bridge	0	0	0	0
Harper's Ferry NHP (Niagra Movement)	296	0	0	0
Ice Age National Scientific Reserve.....	773	0	0	0
Jamestown 2007 Commission.....	394	0	0	0
Johnstown Area Heritage				
Association Museum	48	0	0	0
Keweenaw NHP.....	0	0	0	0
Lamprey Wild and Scenic River	591	0	0	0

	2006 Actual	2007 CR	2008 Request	Change from 2007
Lower Eastside Tenement Museum	0	0	0	0
Mississippi Museum of Natural Science	0	0	0	0
Mt. Rainier NP	0	0	0	0
Natchez NHP	0	0	0	0
Native Hawaiian Culture and Arts Program	591	0	0	0
Sewell-Belmont House NHS	0	0	0	0
Siege and Battle of Corinth Commission (Contraband Comp)	493	0	0	0
Sleeping Rainbow Ranch, Capitol Reef NP	0	0	0	0
Subtotal, Statutory/Contractual Aid	7,004	0	0	0
TOTAL APPROPRIATION (<i>without CR</i>)..	54,156	33,261	48,885	+15,624
Impact of the Continuing Resolution...		+13,900		-13,900
TOTAL APPROPRIATION (<i>with CR</i>)	54,156	47,161	48,885	+1,724

Highlights of Budget Changes

	<u>Amount</u>
Fixed Costs	[+1,271]
Impact of the Continuing Resolution	-13,900
Natural Programs	+1,030
An increase is requested for the Rivers, Trails, and Conservation Assistance program (+\$650). Fixed costs total \$380 and the full amount is budgeted.	
Cultural Programs	+3,048
An increase is requested to expand the Battlefield Grants Program (+\$1,500) and develop the National Inventory of Historic Properties (+\$1,000). Fixed costs total \$548 and the full amount is budgeted.	
Grants Administration	+1,446
This request includes the transfer of State Conservation Grants administration from the Land Acquisition and State Assistance appropriation (+\$1,625). A decrease is requested for State Conservation Grants administration (-\$375). Fixed costs total \$196 and the full amount is budgeted.	
Heritage Partnership Program	+10,004
Included in the request is the transfer of this program from the Historic Preservation Fund appropriation (+\$7,400). An increase is requested to support the program (+\$2,553). Fixed cost estimates total \$51 and the full amount is budgeted.	

APPROPRIATION: Historic Preservation Fund

	2006 Actual	2007 CR	2008 Request	Change from 2007
Grants-in-Aid.....	42,614	39,658	43,658	+4,000
American Heritage and Preservation Partnership Program				
Heritage Partnership Programs	0	7,400	0	-7,400
Save America's Treasures.....	24,632	14,800	10,000	-4,800
Preserve America	4,926	10,000	10,000	0
TOTAL APPROPRIATION (w/o supp or CR)	72,172	71,858	63,658	-8,200
Impact of the Continuing Resolution...		-13,200		+13,200
TOTAL APPROPRIATION (w/o supp)	72,172	58,658	63,658	+5,000
Hurricane Supplemental.....	43,000	0	0	0
TOTAL APPROPRIATION (w/ supp and CR)	115,172	58,658	63,658	+5,000

Highlights of Budget Changes

	<u>Amount</u>
Impact of the Continuing Resolution	+13,200
Grants-in-Aid	+4,000
An increase is requested to support the new grants-in-aid program for the National Inventory of Historic Properties (+\$4,000).	
Heritage Partnership Program	-7,400
Included in the request is the transfer of this program to the National Recreation and Preservation appropriation (-\$7,400).	
Grants-in-Aid to Save America's Treasures	-4,800
A decrease is requested for this activity (-\$4,800).	

APPROPRIATION: Construction and Major Maintenance

	2006 Actual	2007 CR	2008 Request	Change from 2007
Line Item Construction and Maint	214,890	121,931	105,086	-16,845
Special Programs				
Emergency, Unscheduled.....	2,956	2,956	3,290	+334
Housing	6,897	6,897	5,075	-1,822
Dam Safety	2,623	2,623	2,626	+3
Equipment Replacement.....	25,617	23,617	14,815	-8,802
Construction Planning	19,632	19,649	17,355	-2,294
Construction Program Mgmt and Ops	27,691	38,360	39,842	+1,482
General Management Planning	13,552	13,236	13,491	+255
Fort Baker Transfer.....	2,000	0	0	0
TOTAL APPROPRIATION (w/o CR)	315,858	229,269	201,580	-27,689
Impact of the Continuing Resolution...		+665		-665
TOTAL APPROPRIATION (w/ CR).....	315,858	229,934	201,580	-28,354
Hurricane supplemental	74,400	0	0	0
Fire Transfers	-54,000	0	0	0
Fire Repayments.....	0	54,000	0	-54,000
TOTAL APPROPRIATION (w/ CR, supp, & fire)	336,258	283,934	201,580	-82,354
Transfer from Ft. Baker, Golden Gate NRA.....	[0]	[+2,000]	[0]	[-2,000]

Highlights of Budget Changes

	<u>Amount</u>
Fixed Costs	[+1,886]
Impact of the Continuing Resolution	-665
Line-item Construction	-16,845
A decrease is requested to focus line-item construction on deferred maintenance (-\$16,845).	
Special Programs	-10,287
An increase is requested to include the United States Park Police in the equipment replacement program (+\$1,000). Decreases are requested for the housing replacement program (-\$1,900) and support for narrowband radio conversion (-\$9,824). Fixed costs total \$437 and the full amount is budgeted.	
Construction Planning	-2,294
A decrease is requested for this program (-\$2,316). Fixed costs total \$22 and the full amount is budgeted.	
Construction Program Management and Operations	+1,482
Included in the request is the transfer of the partnership office from the ONPS appropriation (+\$310). Fixed costs total \$1,172 and the full amount is budgeted.	

APPROPRIATION: Land Acquisition and State Assistance

	2006 Actual	2007 CR	2008 Request	Change from 2007
Assistance to States				
State Conservation Grants	27,995	0	0	0
Administrative Expenses	1,564	1,625	0	-1,625
National Park Service				
Acquisitions	19,864	9,000	9,000	0
Emergencies and Hardships.....	2,463	2,349	2,348	-1
Inholdings	2,463	2,348	2,349	+1
Acquisition Management.....	9,605	9,021	8,832	-189
Net Transfers.....	-17,000	0	0	0
TOTAL APPROPRIATION (w/o CR).....	46,954	24,343	22,529	-1,814
Impact of the Continuing Resolution...		+5,652		-5,652
TOTAL APPROPRIATION (w/ CR).....	46,954	29,995	22,529	-7,466
Fire Transfers	-5,000	0	0	0
Fire Repayments.....	0	+5,000	0	-5,000
TOTAL APPROPRIATION (w/ CR & fire)...	41,954	34,995	22,529	-12,466

Highlights of Budget Changes

	<u>Amount</u>
Fixed Costs	[+311]
Impact of the Continuing Resolution	-5,652
Federal Land Acquisition	-189
A decrease is requested for land acquisition administration (-\$500). Fixed costs total \$311 and the full amount is budgeted.	
State Grants Administration	-1,625
This request includes the transfer of State Conservation Grants Administration to the National Recreation and Preservation appropriation (-\$1,625).	

APPROPRIATION: Land and Water Conservation Fund Contract Authority

	2006 Actual	2007 CR	2008 Request	Change from 2007
TOTAL APPROPRIATION	-30,000	-30,000	-30,000	0