

# STAFFING

(Full-Time Equivalent Staff Years)

Bureau/Office	2007 Usage	2008 Estimated Usage	2009 Estimated Usage	2009 Compared to 2008
Bureau of Land Management.....	10,577	10,584	10,548	-36
Minerals Management Service.....	1,600	1,605	1,615	+10
Office of Surface Mining .....	528	528	523	-5
Bureau of Reclamation .....	5,510	5,622	5,628	+6
U.S. Geological Survey .....	8,368	8,308	8,022	-286
Fish and Wildlife Service .....	8,749	8,806	8,746	-60
National Park Service .....	19,832	20,739	21,649	+910
Bureau of Indian Affairs.....	8,731	8,701	8,577	-124
Departmental Offices				
Office of the Secretary *.....	739	729	694	-35
Central Utah Project .....	5	5	5	0
Office of Insular Affairs.....	37	36	39	+3
Office of the Solicitor .....	395	402	402	0
Office of Inspector General.....	259	273	273	0
Office of Special Trustee for American Indians .....	629	634	669	+35
Department-wide Programs				
Wildland Fire Management * .....	10	12	12	0
Payments in Lieu of Taxes .....	1	1	1	0
Central Hazardous Materials Fund .....	2	3	3	0
Natural Resource Damage Assessment.....	7	7	7	0
Working Capital Fund / Franchise Fund.....	1,344	1,377	1,388	+11
National Indian Gaming Commission.....	96	123	129	+6
<b>TOTAL, DEPARTMENT OF THE INTERIOR.....</b>	<b>67,419</b>	<b>68,495</b>	<b>68,930</b>	<b>+435</b>
Utah Mitigation Commission.....	10	12	12	0
<b>COMBINED TOTAL.....</b>	<b>67,429</b>	<b>68,507</b>	<b>68,942</b>	<b>+435</b>

\* The 2009 budget moves the Wildland Fire Management appropriation from BLM to Department-wide Programs. The staffing has been adjusted to reflect the proposal in all years for comparability.