

ENERGY PROGRAMS

(in thousands of dollars)

Program	2007 Actual	2008 Enacted	2009 Request	2009 Compared to 2008
BUREAU OF LAND MANAGEMENT				
Energy and Minerals Program				
Appropriations	136,537	109,873	131,968	+22,095
Offsetting Collections.....	0	25,500	0	-25,500
Renewable Energy (<i>estimate</i>).....	[1,250]	[1,200]	[1,200]	[0]
Lands and Realty Management				
Renewable Energy Rights-of-Way (<i>estimate</i>).....	982	762	762	0
Non-Renewable Energy Rights-of-Way (<i>estimate</i>).....	1,236	956	956	0
Subtotal, Appropriations.....	138,755	137,091	133,686	-3,405
Other Funding Sources (<i>all amounts are estimates</i>)				
Oil/Gas Cost Recoveries APDs (Case-by-Case)	0	0	34,000	+34,000
Oil/Gas Cost Recoveries (Fixed).....	2,780	3,000	3,000	0
Non-Oil/Gas Cost Recoveries (Case-by-Case)	1,100	2,000	2,000	0
Rights-of-Way Processing Cost Recoveries ^{1/}	6,407	6,420	6,170	-250
APD Permit Processing Improvement Fund ^{2/3/}	21,000	21,000	0	-21,000
Geothermal Fund ^{3/4/}	4,876	6,183	0	-6,183
NPR-2 Revenue ^{3/}	2,081	504	203	-301
Subtotal, Other Sources.....	38,244	39,107	45,373	+6,266
Subtotal, Bureau of Land Management	176,999	176,198	179,059	+2,861
MINERALS MANAGEMENT SERVICE				
Offshore Minerals Management.....	152,789	161,336	164,026	+2,690
Minerals Revenue Management.....	80,103	81,687	86,010	+4,323
General Administration.....	48,450	47,457	50,964	+3,507
Subtotal, Minerals Management Service	281,342	290,480	301,000	+10,520
<i>Offsetting Collections: Outer Continental Shelf Rents ^{5/}.....</i>	<i>[116,830]</i>	<i>[122,730]</i>	<i>[133,730]</i>	<i>[+11,000]</i>
<i>Cost Recovery Fees ^{5/}</i>	<i>[11,900]</i>	<i>[13,000]</i>	<i>[13,000]</i>	<i>[0]</i>
U.S. GEOLOGICAL SURVEY				
Energy Resources.....	25,150	26,381	26,642	+261
FISH AND WILDLIFE SERVICE				
Consultation and Planning ^{6/}	6,220	8,067	8,559	+492
BUREAU OF INDIAN AFFAIRS				
Trust National Resources				
Mining and Minerals Program (TPA).....	2,923	3,098	3,174	+76
Mining and Minerals Program (non-TPA).....	6,034	6,932	6,933	+1
Mining and Minerals Central Oversight.....	1,250	1,466	1,492	+26
Mining and Minerals Regional Oversight	0	0	875	+875
Subtotal, Bureau of Indian Affairs.....	10,207	11,496	12,474	+978
OFFICE OF THE SECRETARY				
Office of Hearings and Appeals.....	0	400	404	+4
TOTAL, DEPARTMENT OF THE INTERIOR.....	499,918	513,022	528,138	+15,116

^{1/} Amounts shown are 50 percent of the total Rights-of-Way cost recoveries, reflecting estimates for energy-related Rights-of-Way.

^{2/} Actual mineral leasing rental receipts vary by year and are difficult to predict. As a result, BLM's spending plan for the Permit Processing Improvement Fund makes available a total of \$21.0 million. Actual receipts may vary. Receipt collections totaled \$22.0 million in 2007 and \$23.2 million is estimated in 2009. The 2009 budget proposes to replace the \$21.0 million in permanent spending with a spending plan of \$34.0 million derived from Applications for Permits to Drill cost recoveries.

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- ^{3/} *Permanent appropriations.*
- ^{4/} *Geothermal receipts deposited in BLM's Geothermal Fund vary by year, so BLM's spending plan may differ from actual and estimated receipts. The amounts in the table reflect BLM's actual expenditures from the Geothermal Fund in 2007 and 2008 estimated expenditures. Receipts actually totaled \$4.4 million in 2007, with \$9.3 million estimated for 2008.*
- ^{5/} *Prior to 2009, appropriations bill language included a clause allowing MMS to retain offsetting collections and cost recovery fees, regardless of the amount collected. Beginning in 2009, the language allows MMS to retain offsetting collections only and excludes cost recovery fees, an estimated \$13.0 million.*
- ^{6/} *Fixed costs have not been included for FWS.*