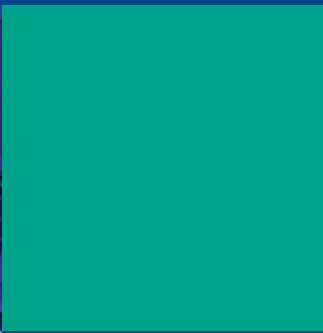


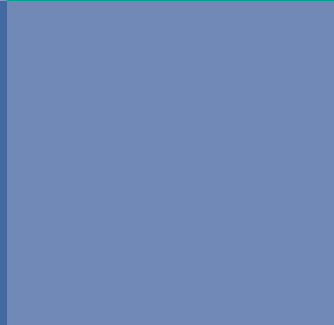
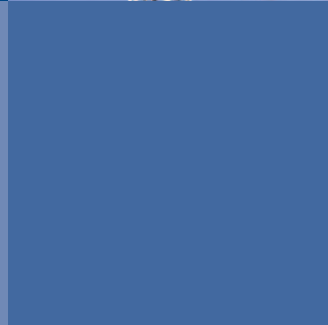


# 2005 - 2006 Progress Report



Committed to the future of rural communities.

Leading the Rural Renaissance.  
Connecting to the New Assets.

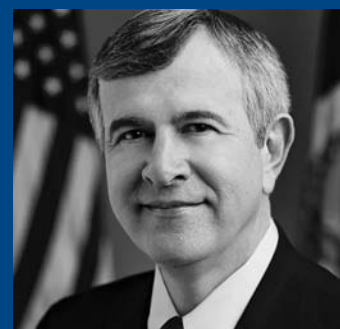




The USDA Rural  
Development Vision:  
A rural America that  
is a healthy, safe and  
prosperous place in  
which to live and work.



# “..the men and women of USDA Rural Development are building a brighter future for rural America.”



On May 11, 2006, USDA Rural Development celebrated 71 years of service to America. Much has changed since 1935: the Great Depression and Dustbowl are a distant memory; rural electrification brought the countryside into the modern age; the rural economy has become increasingly diversified. However, one thing has remained constant: the commitment of the men and women of USDA Rural Development to the future of rural communities.

That commitment was demonstrated in dramatic form when Hurricane Katrina surged ashore in August 2005. USDA Rural Development personnel worked around the clock to staff recovery centers; repair water, telecommunications and electrical systems; and provide emergency shelter. Within weeks, they had also arranged longer term housing for over 10,000 evacuees in USDA Rural Development-funded units in 45 states. They performed superbly, and they will be busy for years to come helping to rebuild homes and businesses across the region.

Few circumstances are as dramatic as Hurricane Katrina, but the quiet, day-to-day work of USDA Rural Development is just as important.

In 2005 and 2006, through the hard work of its more than 6,342 dedicated employees, USDA Rural Development has provided more than \$25.8 billion for rural housing, infrastructure, community facilities and business development. Their work touches the lives of many thousands of Americans each year.

There can be no higher tribute to these efforts than the appreciation of the people they serve. Last year, I traveled across America to participate in a series of listening forums in which participants shared their views about the next farm bill. We received thousands of comments, and opinions differed on many issues. From virtually all quarters, however, the work of USDA Rural Development received unanimous praise. That is a high tribute indeed. One family, one business, one community at a time, the men and women of USDA Rural Development are truly building a brighter future for rural America.

A handwritten signature in black ink that reads "Mike Johanns". The signature is fluid and cursive, written in a professional style.

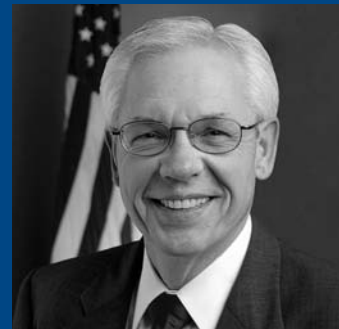
Mike Johanns  
Secretary



The USDA Rural  
Development Mission:  
To increase economic  
opportunity and improve  
the quality of life for all  
rural Americans.



# “Rural America faces challenges, but also great opportunities.”



From the coast of Maine to the deserts of the Southwest ... from California's Central Valley through the Corn Belt to the Appalachian Highlands ... from the Mississippi Delta to native villages in Alaska ... rural America is home to 50 million people, more than 16.5 percent of the nation's population inhabiting 75 percent or more of the nation's land mass.

Across this enormous expanse, the mission of USDA Rural Development is to increase economic opportunity and improve the quality of life in rural communities. This mission is as broad as rural America itself. Every community is unique; needs, opportunities, and challenges differ; one size does not fit all. In one community, the priority may be affordable housing; in another, broadband access or a new water line. The project at hand may be an industrial park, an ethanol plant or a main-street business in a small town. It may be the construction of a rural hospital, a childcare center or a nursing home, or the purchase of a new fire truck. In each of these cases – and many more – USDA Rural Development is ready to help.

Rural America faces challenges, but also great opportunities. Modern transportation and communications, especially broadband, erode old barriers of time and space. Individuals and businesses enjoy unprecedented mobility. Value-added and biobased products, ethanol, biodiesel, wind and other new energy sources offer important new avenues for economic growth and wealth creation. If we can seize these opportunities, the future is bright.

With more than 800 state and local offices, USDA Rural Development builds partnerships for development at the local level. We invite you to contact any of our offices to explore how we can support your community or business. USDA Rural Development is committed to the future of rural communities. We look forward to working with you.

A handwritten signature in black ink, which appears to read "Thomas Dorr". The signature is fluid and cursive, written over a white background.

Thomas Dorr  
Under Secretary



# “The advocate for rural America”

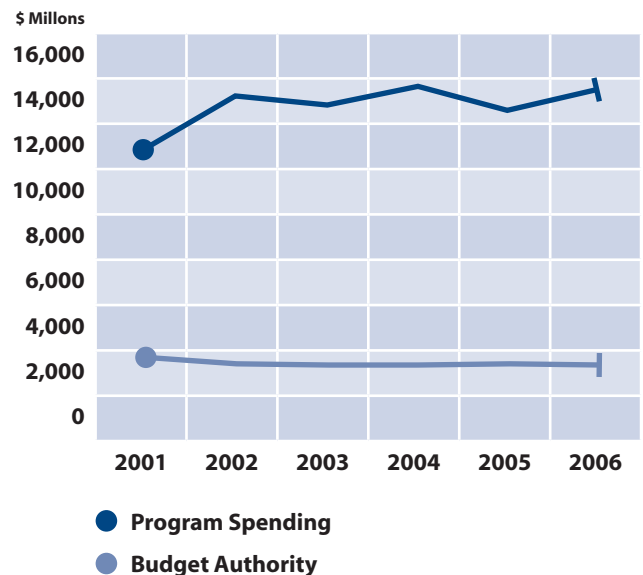
– 1972 Rural Development Act

## THE SUCCESS OF RURAL DEVELOPMENT IS DEPENDENT ON OUR PARTNERS

USDA Rural Development remains steadfast in its mission to increase economic opportunity and improve the quality of life in rural America. Rural Development’s key to success is the partnerships with financiers, entrepreneurs and business people. Its strategy is to listen to partners’ strategies and facilitate and leverage knowledge and resources into successful communities, businesses and families.

USDA Rural Development administers more than 80 programs and invested \$76.8 billion from FY 2001 through FY 2006.

## ACTUAL PROGRAM SPENDING AND BUDGET AUTHORITY





RURAL DEVELOPMENT IS POISED TO MEET THE CHALLENGES FACING RURAL AMERICA TODAY, TOMORROW AND BEYOND

Rural Development continues to achieve its goals, working closely with all levels of government and government agencies. Always at the forefront to help meet unprecedented challenges, Rural Development is focused on the future successes of rural America.

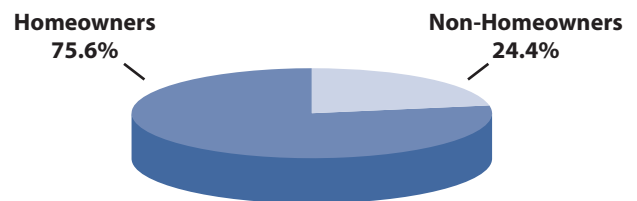
The cumulative effect of Rural Development is significant.

RURAL DEVELOPMENT IS INVESTING AND EXPANDING THE FOLLOWING KEY STRATEGIC INITIATIVES:

- Renewable Energy and Energy Efficiency
- Broadband

- Health Care
- First Responder Needs
- Effective Partnerships
- Single-Family and Multifamily Housing
- Business Development
- Minority Outreach
- Electric Loan Program
- Water and Environmental Programs
- Value-Added Market Development Grants
- Telemedicine/Distance Learning

TOTAL HOME OWNERSHIP IN RURAL AMERICA





# Business and Cooperative Programs

## CREATING JOBS THAT STRENGTHEN COMMUNITIES AND DIVERSIFY THE RURAL ECONOMY

Today's rural economy is increasingly driven by nonagricultural activities. Roughly 96 percent of the total income and virtually all job growth in rural America are now derived from non-farm sources. Even among farm families, approximately 85 to 95 percent of total income is earned off the farm.

USDA Rural Development plays a pivotal role in fostering business starts, job growth, and economic capability in rural communities across America. Extending opportunities to all of rural America through outreach, training, technical assistance and access to investment capital remains a focal point for a strengthened infrastructure.

## RENEWABLE ENERGY IS THE NEWEST CASH CROP

Our rising dependence on foreign oil has created an increase in research and development of alternative energy sources. Ethanol, biodiesel, biomass, geothermal, wind and solar energies offer significant potential for investment, jobs and wealth creation in rural communities.

Since 2001, USDA Rural Development has invested more than \$482.1 million to foster renewable energy initiatives. These investments will recognize rural America as a vital component for years to come.

## KEY BUSINESS AND COOPERATIVE PROGRAMS

Business and Industry programs provide loans to public entities and private businesses. The primary purpose is to create new





or safeguard existing jobs in rural areas. Loans are made available for the purchase of land, buildings and equipment, as well as working capital. Most types of business and industry are eligible to receive funds.

The Value-Added Agricultural Market Development Producer Grant Program funds independent agricultural producers; producer groups; cooperatives; or majority-controlled, producer-based business ventures. Funds may be used for planning or working capital to establish a value-added agricultural marketing venture. Private, matching funds are required.

The Renewable Energy and Energy Efficiency Program offers help in the form of loans, loan guarantees, and grants that are provided to farmers, ranchers and rural small businesses

to purchase renewable energy systems and make energy-efficiency improvements.

The Biomass Research and Development Initiative is a joint USDA-DOE effort to enhance development of next-generation, advanced technologies and promote research partnerships in all sectors.

Other programs include:

- Intermediary Relending Program
- Rural Business Enterprise Grant Program
- Rural Business Opportunity Grant Program
- Rural Economic Development Loan and Grant Programs
- Rural Cooperative Development Grant
- 1890 Land Grant Institutions Rural Entrepreneurial Program Outreach Initiative
- Business and Industry Guaranteed Loan Program



# Utilities Programs

**EQUAL ACCESS TO ESSENTIAL SERVICES PROVIDES A CLEANER ENVIRONMENT AND INFRASTRUCTURE FOR GROWTH**  
Rural Development administers and manages a utility portfolio that has grown to \$48 billion, supporting programs that afford all Americans a higher quality of life and the freedom of choice in where to live, work and raise a family. Rural Development's utility programs provide critical infrastructure for long-term development.

## KEY INFRASTRUCTURE PROGRAMS OVERVIEW

- Electric Programs
- Water and Environmental Program (WEP)
- Rural Broadband Access Loan Program
- Community Connect Broadband Grants

- Distance Learning and Telemedicine Loans and Grants
- High-Energy Cost Grant Program

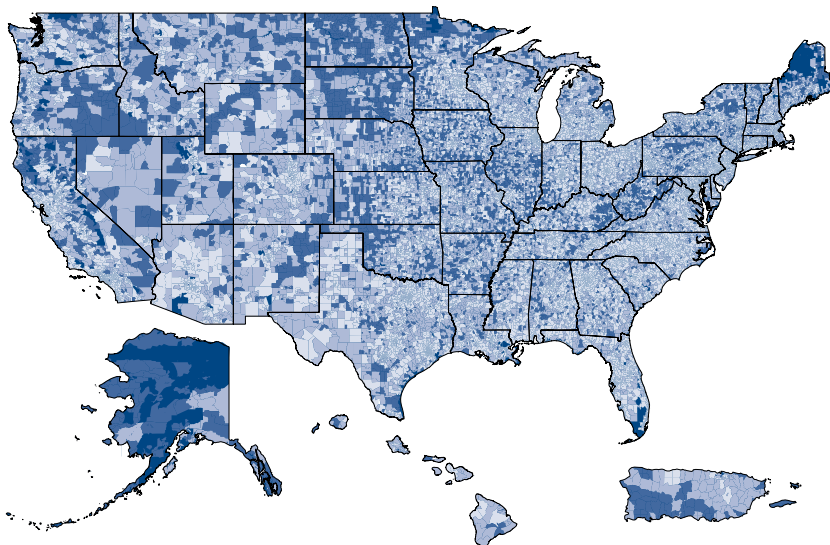
## BROADBAND IMPLEMENTATION AS A TOP PRIORITY

One of Rural Development's main objectives for rural areas is equal opportunity, especially in the area of broadband. This will allow rural America greater potential to participate in the nation's economic growth, effectively compete in the global marketplace and enjoy fundamental services that ensure a modern quality of life. Access to a seamless, nationwide telecommunications network is essential, yet the availability of broadband service in rural areas continues to lag significantly behind comparable infrastructure investments in



urban areas. Rural Development utilizes a variety of loan and loan-guarantee programs to provide more than \$3 billion in funding and assist more than 1.3 million rural subscribers in accessing new broadband technologies.

As broadband access grows, rural America will experience related benefits, such as business expansion, educational advancements and community upgrades that exist in larger cities.



EXISTING BROADBAND  
ACCESS COVERAGE IN  
THE UNITED STATES

Number of Providers

7 or more

4 to 6

1 to 3

Zero Delivery Areas



# Housing and Community Facilities

## HOUSING PROGRAMS BRING THE AMERICAN DREAM TO MILLIONS

Since 1949, USDA Rural Development's investment in housing programs has made homeownership a reality to millions of rural Americans. Additional initiatives have assisted with making essential home repairs, providing farm worker housing and ensuring the availability of a viable rental housing market in rural communities. Low- and moderate-income families continue to grow the number of first-time homebuyers.

## KEY SINGLE- AND MULTIFAMILY HOUSING PROGRAMS OVERVIEW

- Single-Family Direct Homeownership Loans (Section 502)
- Single-Family Guaranteed Homeownership Loans (Section 502)
- Mutual Self-Help Housing Program (Section 523)
- Housing Home Repair Loan and Grant Programs (Section 504)
- Multifamily Housing Repair Pilot Program
- Farm Labor Housing Program (Sections 514/516)
- Rural Rental Housing Program: Direct Loans (Section 515)
- Rural Rental Housing Program: Guaranteed Loans (Section 538)
- Housing Preservation Grant Program (Section 533)
- Rental Assistance Program (Section 521)



## FACILITIES RAISE COMMUNITY QUALITY OF LIFE AND HEALTH CARE

Through the assistance of USDA Rural Development, quality health care, enhanced educational tools, emergency and other vital services are being provided to more communities. State-of-the-art services are strategic long-term investments that yield an immediate quality-of-life gain for residents.

USDA Rural Development has several types of programs to assist in the development, expansion or improvement of hospitals, health care centers and services. That means residents in small communities can have easy access to modern health care centers and equipment. Since 2001, health care investments totaling more than \$1.25 billion have assisted over 13 million rural residents in 755 communities.

## VITAL FUNDING ENABLES FUTURE SUCCESS

USDA Rural Development assists in financing critical community facilities, including schools, hospitals and clinics; day-care centers; libraries; fire stations and equipment; and more. Financial assistance is made available using specific investment approaches. This funding allows for additional outside contributions and provides vital technical and financial expertise through all stages of project development.

## DIRECT AND GUARANTEED COMMUNITY FACILITIES INVESTMENTS

- Loans
- Community Facilities Grants
- Technical Assistance

# Rural Development provides solutions during the greatest times of need.

In 2005, Hurricane Katrina posed unprecedented challenges for USDA Rural Development, which is not a disaster relief organization. Katrina, however, was an extraordinary circumstance. Within hours of landfall, hundreds of Rural Development employees were working around the clock in emergency response centers.

Rural Development staffed or supported staffing in affected recovery centers in the wake of Hurricanes Rita and Wilma. Centralized Servicing Center (CSC) staff began contacting families in the tracks of these historic storms before damage was even done. To date, nearly 3,700 insurance claims resulting from Hurricanes Katrina, Rita and Wilma have been reported to CSC, with \$22.3 million received in settlements.

Additionally, Rural Development authorized damage assessment and water service reestablishment and helped coordinate relief efforts for electric cooperative borrowers.





# Committed to the Future of Rural Communities

For more than 70 years, USDA Rural Development has served as an advocate for rural America. Through its programs and dedicated employees, the organization has improved the quality of life for rural Americans by providing new or improved key community infrastructures such as water, waste, telephone and electric service; building affordable housing; and creating economic opportunities in numerous small towns across the countryside.

Today, USDA Rural Development continues to serve America's rural communities as it connects them to world markets and state-of-the-art technologies. It is bringing broadband Internet into the Main Street diner, updating a local health facility so it can better treat critical-care patients, providing grants to open

new day-care facilities and making renewable energy and energy efficiency a priority.

But as much as USDA Rural Development has accomplished, it can't do it alone. To ensure that America's rural communities thrive, everyone will need to work together. Government organizations will need to communicate with each other and help communities get the services they need. Private industry will need to step up and invest in the people and places that make up the backbone of America. Working together, people will continue to return to rural America because it's a great place in which to live, raise families and work. Working together, we must all be committed to the future of our rural communities.

## State-by-State Obligations of Program Funding

State		2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual
Alabama	502 direct	\$24,462,010	\$23,354,430	\$20,845,140	\$20,318,823	\$17,774,042	\$22,794,666
Alabama	502 guarnt.	\$36,428,540	\$44,422,480	\$56,222,260	\$65,983,466	\$72,706,952	\$74,548,946
Alabama	515 direct	\$2,182,090	\$1,696,080	\$1,273,980	\$1,086,890	\$984,510	\$1,930,200
Alabama	R A	\$21,414,953	\$17,159,784	\$20,848,640	\$15,596,701	\$20,161,008	\$20,135,394
Alabama	CF direct	\$2,296,700	\$1,290,108	\$2,429,860	\$6,208,525	\$6,375,363	\$6,756,530
Alabama	CF guarnt.	\$830,500	\$0	\$0	\$0	\$1,619,000	\$0
Alabama	CF grants	\$837,050	\$497,528	\$559,001	\$344,430	\$677,000	\$1,007,000
Alabama	W&W dir.	\$14,772,600	\$15,920,900	\$19,341,100	\$27,438,230	\$17,736,000	\$18,968,190
Alabama	W&W grant	\$14,934,330	\$13,873,500	\$12,765,500	\$13,924,820	\$15,182,400	\$10,115,600
Alabama	B&I guarnt.	\$13,279,780	\$3,894,000	\$2,540,000	\$11,000,000	\$2,520,000	\$11,150,000
Alabama	RBEG	\$695,000	\$904,570	\$889,310	\$835,550	\$1,251,457	\$920,000
Alabama	IRP	\$1,500,000	\$0	\$0	\$0	\$0	\$500,000
Alabama	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$4,189,943
Alabama	504 Ins&grts	\$1,836,520	\$1,897,910	\$2,208,530	\$2,035,660	\$2,668,501	\$3,628,829
Alabama	514&516	\$0	\$0	\$0	\$0	\$0	\$0
Alabama	Electric	\$63,629,000	\$0	\$171,621,000	\$114,697,000	\$18,650,000	\$368,892,000
Alabama	Telecom	\$4,238,837	\$12,134,012	\$15,110,200	\$20,214,869	\$57,957,450	\$31,456,942
Alabama	Value Added	\$0	\$0	\$0	\$0	\$71,000	\$0
Alabama	RnwEngyGts&Lns	\$0	\$0	\$23,688	\$0	\$795,562	\$0
Alabama	523 SelfHelp	\$0	\$0	\$0	\$0	\$10,000	\$338,800
Alabama	REDLG	\$1,490,000	\$450,000	\$450,000	\$1,150,000	\$1,852,175	\$0
TOTALS		\$204,827,910	\$137,495,302	\$327,104,521	\$300,858,652	\$238,196,858	\$578,128,602
Housing Programs		\$90,288,363	\$90,318,320	\$104,387,411	\$111,574,495	\$122,976,376	\$135,330,308
Business Programs		\$16,964,780	\$5,248,570	\$3,879,310	\$13,009,238	\$5,694,632	\$13,365,562
Utilities Programs		\$97,574,767	\$41,928,412	\$218,837,800	\$176,274,919	\$109,525,850	\$429,432,732
TOTALS		\$204,827,910	\$137,495,302	\$327,104,521	\$300,858,652	\$238,196,858	\$578,128,602
Alaska	502 direct	\$6,476,400	\$3,252,440	\$5,411,420	\$7,014,672	\$9,008,145	\$11,134,064
Alaska	502 guarnt.	\$24,307,410	\$17,914,170	\$27,856,380	\$39,956,793	\$29,230,205	\$30,349,883
Alaska	515 direct	\$1,000,000	\$1,850,000	\$0	\$2,418,000	\$0	\$0
Alaska	R A	\$3,900,204	\$2,409,533	\$4,632,423	\$2,791,465	\$3,196,656	\$6,246,464
Alaska	CF direct	\$7,016,300	\$1,811,000	\$2,138,000	\$3,932,400	\$4,202,300	\$4,765,000
Alaska	CF guarnt.	\$0	\$341,000	\$186,500	\$0	\$0	\$2,800,000
Alaska	CF grants	\$9,994,555	\$23,716,562	\$9,198,800	\$4,151,700	\$4,246,692	\$1,712,120
Alaska	W&W dir.	\$3,309,000	\$0	\$520,000	\$1,400,000	\$0	\$613,000
Alaska	W&W grant	\$23,900,000	\$27,929,130	\$31,289,300	\$32,053,600	\$29,810,334	\$2,434,939
Alaska	B&I guarnt.	\$16,127,096	\$49,240,100	\$25,368,080	\$37,572,396	\$30,060,589	\$35,216,500
Alaska	RBEG	\$816,934	\$289,441	\$439,125	\$247,731	\$314,400	\$383,965
Alaska	IRP	\$0	\$750,000	\$0	\$0	\$750,000	\$0
Alaska	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$0
Alaska	504 Ins&grts	\$202,480	\$264,580	\$319,820	\$469,579	\$323,192	\$474,453
Alaska	514&516	\$0	\$0	\$866,120	\$175,000	\$0	\$0
Alaska	Electric	\$2,216,000	\$8,576,946	\$57,561,000	\$4,034,000	\$82,448,000	\$0
Alaska	Telecom	\$33,639,222	\$26,758,396	\$25,779,162	\$13,266,578	\$13,992,591	\$6,630,032
Alaska	Value Added	\$0	\$0	\$96,223	\$344,810	\$0	\$0
Alaska	RnwEngyGts&Lns	\$0	\$0	\$0	\$0	\$6,450	\$0
Alaska	523 SelfHelp	\$0	\$0	\$85,540	\$0	\$493,360	\$603,124
Alaska	REDLG	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS		\$132,905,601	\$165,103,298	\$191,747,893	\$149,828,724	\$208,076,464	\$103,369,994
Housing Programs		\$52,897,349	\$51,559,285	\$50,695,003	\$60,909,609	\$50,700,550	\$58,085,108
Business Programs		\$16,944,030	\$50,279,541	\$25,903,428	\$38,164,937	\$31,124,989	\$35,606,915
Utilities Programs		\$63,064,222	\$63,264,472	\$115,149,462	\$50,754,178	\$126,250,925	\$9,677,971
TOTALS		\$132,905,601	\$165,103,298	\$191,747,893	\$149,828,724	\$208,076,464	\$103,369,994



## State-by-State Obligations of Program Funding

State		2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual
Arizona	502 direct	\$19,056,230	\$18,587,270	\$16,596,940	\$15,762,723	\$23,222,145	\$21,827,880
Arizona	502 guarnt.	\$25,613,110	\$17,037,730	\$12,969,520	\$13,451,918	\$7,872,780	\$8,883,997
Arizona	515 direct	\$6,654,900	\$4,009,970	\$3,637,010	\$5,752,199	\$1,368,927	\$4,099,502
Arizona	R A	\$8,088,820	\$8,606,780	\$10,056,491	\$8,677,700	\$9,471,744	\$10,284,395
Arizona	CF direct	\$2,772,000	\$200,000	\$3,788,835	\$3,916,348	\$3,954,300	\$2,397,000
Arizona	CF guarnt.	\$1,286,170	\$3,347,000	\$2,095,000	\$285,000	\$289,558	\$1,200,000
Arizona	CF grants	\$367,570	\$736,775	\$551,000	\$586,000	\$757,168	\$407,329
Arizona	W&W dir.	\$5,406,380	\$6,136,291	\$9,157,387	\$5,458,345	\$5,021,000	\$6,946,750
Arizona	W&W grant	\$4,556,000	\$4,171,160	\$6,076,357	\$7,717,000	\$7,193,658	\$8,404,870
Arizona	B&I guarnt.	\$8,113,137	\$17,296,878	\$3,552,335	\$5,152,500	\$17,695,000	\$11,027,500
Arizona	RBEG	\$609,620	\$1,041,172	\$960,669	\$97,985	\$506,853	\$1,002,000
Arizona	IRP	\$0	\$0	\$750,000	\$1,150,000	\$750,000	\$0
Arizona	MFH guarnt	\$0	\$2,884,000	\$24,777,000	\$4,614,160	\$3,425,226	\$11,194,123
Arizona	504 Ins&grts	\$1,276,920	\$1,392,810	\$1,119,130	\$1,409,362	\$1,218,897	\$1,109,688
Arizona	514&516	\$2,224,500	\$582,000	\$3,773,840	\$160,000	\$700,000	\$0
Arizona	Electric	\$50,291,000	\$91,467,000	\$58,748,000	\$76,045,000	\$33,231,000	\$53,411,000
Arizona	Telecom	\$100,240,950	\$391,455	\$39,768,479	\$11,411,350	\$50,586,305	\$909,202
Arizona	Value Added	\$0	\$0	\$271,100	\$41,600	\$0	\$30,050
Arizona	RnwEngyGts&Lns		\$0	\$0	\$10,500,000	\$146,211	
Arizona	523 SelfHelp	\$4,596,010	\$540,000	\$4,677,100	\$1,504,951	\$3,407,759	\$5,634,628
Arizona	REDLG	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS		\$241,153,317	\$178,428,291	\$203,326,193	\$163,194,141	\$181,172,320	\$148,916,125
Housing Programs		\$71,936,230	\$57,924,335	\$84,041,866	\$56,120,361	\$55,688,504	\$67,038,542
Business Programs		\$8,722,757	\$18,338,050	\$5,534,104	\$6,442,085	\$29,451,853	\$12,205,761
Utilities Programs		\$160,494,330	\$102,165,906	\$113,750,223	\$100,631,695	\$96,031,963	\$69,671,822
TOTALS		\$241,153,317	\$178,428,291	\$203,326,193	\$163,194,141	\$181,172,320	\$148,916,125
Arkansas	502 direct	\$23,572,300	\$22,359,740	\$20,309,590	\$27,869,823	\$22,592,562	\$26,819,317
Arkansas	502 guarnt.	\$65,243,100	\$73,554,290	\$105,576,000	\$113,004,592	\$129,173,914	\$136,713,659
Arkansas	515 direct	\$5,572,445	\$5,497,200	\$4,532,510	\$4,012,651	\$3,569,921	\$3,441,500
Arkansas	R A	\$17,729,405	\$16,713,734	\$13,819,687	\$12,582,410	\$16,382,976	\$14,281,224
Arkansas	CF direct	\$3,683,583	\$8,843,517	\$3,806,700	\$8,655,494	\$4,914,000	\$6,806,000
Arkansas	CF guarnt.	\$200,000	\$1,169,510	\$0	\$2,523,497	\$1,000,000	\$16,650,000
Arkansas	CF grants	\$527,448	\$787,197	\$1,307,556	\$2,365,959	\$1,388,200	\$1,539,840
Arkansas	W&W dir.	\$17,271,500	\$35,597,630	\$11,470,630	\$25,196,433	\$25,330,733	\$27,659,000
Arkansas	W&W grant	\$12,600,400	\$32,690,420	\$11,573,399	\$14,349,602	\$11,602,818	\$12,433,000
Arkansas	B&I guarnt.	\$7,556,000	\$13,646,500	\$1,900,000	\$2,854,800	\$7,430,000	\$4,825,000
Arkansas	RBEG	\$1,285,538	\$703,537	\$823,000	\$674,000	\$433,000	\$607,900
Arkansas	IRP	\$750,000	\$750,000	\$0	\$0	\$1,000,000	\$750,000
Arkansas	MFH guarnt	\$0	\$2,227,750	\$0	\$2,077,567	\$750,000	\$4,370,000
Arkansas	504 Ins&grts	\$1,353,360	\$1,275,390	\$1,403,690	\$1,277,729	\$1,762,478	\$1,355,724
Arkansas	514&516	\$44,000	\$78,000	\$81,000	\$58,300	\$485,500	\$205,000
Arkansas	Electric	\$160,996,000	\$168,121,000	\$61,600,000	\$83,660,000	\$85,000,000	\$98,320,000
Arkansas	Telecom	\$1,081,872	\$21,104,200	\$780,670	\$13,761,500	\$0	\$53,851,158
Arkansas	Value Added	\$97,500	\$0	\$130,000	\$497,000	\$129,900	\$51,000
Arkansas	RnwEngyGts&Lns		\$0	\$0	\$0	\$0	
Arkansas	523 SelfHelp	\$481,500	\$343,630	\$843,700	\$765,550	\$425,300	\$847,400
Arkansas	REDLG	\$0	\$0	\$0	\$0	\$450,000	\$0
TOTALS		\$320,045,951	\$405,463,245	\$239,958,132	\$316,186,907	\$313,821,302	\$411,526,722
Housing Programs		\$118,407,141	\$132,849,958	\$151,680,433	\$175,193,572	\$182,444,851	\$213,029,664
Business Programs		\$9,689,038	\$15,100,037	\$2,853,000	\$4,025,800	\$9,442,900	\$6,233,900
Utilities Programs		\$191,949,772	\$257,513,250	\$85,424,699	\$136,967,535	\$121,933,551	\$192,263,158
TOTALS		\$320,045,951	\$405,463,245	\$239,958,132	\$316,186,907	\$313,821,302	\$411,526,722

## State-by-State Obligations of Program Funding

State		2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual
California	502 direct	\$83,727,560	\$103,725,080	\$81,282,430	\$121,297,686	\$60,897,672	\$50,185,222
California	502 guarnt.	\$8,619,080	\$13,699,060	\$28,443,350	\$40,288,730	\$44,221,903	\$37,257,108
California	515 direct	\$2,742,320	\$3,845,180	\$2,344,000	\$4,472,836	\$5,586,637	\$3,391,859
California	R A	\$43,229,213	\$38,345,058	\$51,726,608	\$40,989,665	\$59,653,656	\$64,960,736
California	CF direct	\$4,887,275	\$6,616,150	\$12,136,790	\$6,469,925	\$16,740,892	\$10,757,070
California	CF guarnt.	\$2,164,000	\$2,026,000	\$6,934,055	\$27,131,653	\$1,875,000	\$8,036,105
California	CF grants	\$1,443,321	\$991,585	\$2,392,181	\$1,051,296	\$1,335,227	\$2,073,657
California	W&W dir.	\$20,225,350	\$38,497,248	\$28,190,810	\$38,966,830	\$46,219,450	\$33,496,750
California	W&W grant	\$14,267,596	\$19,009,616	\$15,855,580	\$14,239,705	\$10,835,600	\$13,114,000
California	B&I guarnt.	\$82,078,255	\$87,620,649	\$108,506,950	\$87,298,446	\$54,461,950	\$104,747,600
California	RBEG	\$3,319,524	\$1,823,685	\$1,559,238	\$1,255,276	\$1,714,000	\$1,622,500
California	IRP	\$500,000	\$500,000	\$3,500,000	\$500,000	\$2,150,000	\$500,000
California	MFH guarnt	\$0	\$0	\$0	\$10,225,000	\$13,665,397	\$8,643,300
California	504 Ins&grts	\$1,557,990	\$1,399,670	\$1,356,910	\$1,365,573	\$1,016,673	\$890,584
California	514&516	\$16,671,780	\$16,487,620	\$23,986,770	\$20,995,760	\$20,729,900	\$17,928,584
California	Electric	\$4,900,000	\$0	\$16,685,000	\$3,718,000	\$0	\$11,000,000
California	Telecom	\$15,925,985	\$17,234,805	\$1,307,629	\$58,380,603	\$25,696,880	\$15,888,064
California	Value Added	\$1,384,125	\$0	\$2,432,035	\$4,204,102	\$2,677,439	\$2,631,705
California	RnwEngyGts&Lns		\$691,830	\$448,271	\$77,145	\$18,347	
California	523 SelfHelp	\$3,703,500	\$7,574,405	\$12,278,040	\$8,841,029	\$14,342,643	\$4,205,352
California	REDLG	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS		\$311,346,874	\$359,395,811	\$401,610,206	\$492,140,386	\$383,898,064	\$391,348,543
Housing Programs		\$168,746,039	\$194,709,808	\$222,881,134	\$283,129,153	\$240,065,600	\$208,329,577
Business Programs		\$87,281,904	\$89,944,334	\$116,690,053	\$93,706,095	\$61,080,534	\$109,520,152
Utilities Programs		\$55,318,931	\$74,741,669	\$62,039,019	\$115,305,138	\$82,751,930	\$73,498,814
TOTALS		\$311,346,874	\$359,395,811	\$401,610,206	\$492,140,386	\$383,898,064	\$391,348,543
Colorado	502 direct	\$15,532,260	\$19,056,940	\$19,721,250	\$25,496,300	\$27,462,569	\$29,435,687
Colorado	502 guarnt.	\$35,831,090	\$33,809,010	\$40,596,870	\$44,790,110	\$26,205,213	\$26,259,001
Colorado	515 direct	\$1,769,200	\$1,849,500	\$683,600	\$1,124,300	\$1,697,840	\$675,000
Colorado	R A	\$9,142,222	\$12,263,395	\$7,382,768	\$5,384,560	\$7,673,808	\$6,935,760
Colorado	CF direct	\$1,400,000	\$2,153,000	\$4,733,000	\$3,960,000	\$12,975,000	\$1,230,620
Colorado	CF guarnt.	\$0	\$3,600,000	\$7,224,000	\$3,750,000	\$27,680,000	\$0
Colorado	CF grants	\$287,000	\$169,095	\$200,863	\$487,732	\$363,869	\$408,307
Colorado	W&W dir.	\$740,800	\$5,986,600	\$4,441,020	\$5,364,515	\$5,493,000	\$1,325,000
Colorado	W&W grant	\$2,531,550	\$5,470,300	\$4,287,980	\$4,141,337	\$2,978,180	\$2,591,805
Colorado	B&I guarnt.	\$7,047,700	\$17,800,450	\$14,511,000	\$21,332,500	\$6,305,000	\$8,376,500
Colorado	RBEG	\$263,000	\$233,000	\$345,000	\$436,282	\$401,180	\$316,615
Colorado	IRP	\$0	\$250,000	\$0	\$250,000	\$0	\$0
Colorado	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$1,050,000
Colorado	504 Ins&grts	\$610,650	\$776,400	\$681,130	\$591,354	\$508,137	\$454,348
Colorado	514&516	\$0	\$4,000,000	\$80,000	\$3,150,000	\$450,000	\$275,000
Colorado	Electric	\$51,880,000	\$203,633,000	\$293,601,000	\$275,369,400	\$132,938,000	\$252,364,000
Colorado	Telecom	\$15,151,700	\$500,000	\$145,914	\$6,471,154	\$5,367,944	\$17,539,160
Colorado	Value Added	\$162,290	\$0	\$1,231,796	\$506,250	\$169,375	\$702,000
Colorado	RnwEngyGts&Lns		\$0	\$500,000	\$1,500,000	\$24,926	
Colorado	523 SelfHelp	\$2,456,350	\$379,980	\$3,107,690	\$1,564,876	\$1,532,051	\$1,368,465
Colorado	REDLG	\$0	\$0	\$0	\$0	\$0	\$300,000
TOTALS		\$144,805,812	\$311,930,670	\$402,974,881	\$404,670,670	\$261,701,166	\$351,632,194
Housing Programs		\$67,028,772	\$78,057,320	\$84,411,171	\$90,299,232	\$106,548,487	\$68,092,188
Business Programs		\$7,472,990	\$18,283,450	\$16,087,796	\$23,025,032	\$8,375,555	\$9,720,041
Utilities Programs		\$70,304,050	\$215,589,900	\$302,475,914	\$291,346,406	\$146,777,124	\$273,819,965
TOTALS		\$144,805,812	\$311,930,670	\$402,974,881	\$404,670,670	\$261,701,166	\$351,632,194

## State-by-State Obligations of Program Funding

State		2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual
Connecticut	502 direct	\$5,031,270	\$4,277,290	\$3,776,060	\$5,846,755	\$4,468,575	\$5,045,820
Connecticut	502 guarnt.	\$15,386,270	\$15,797,800	\$17,172,010	\$11,517,000	\$8,318,915	\$6,882,905
Connecticut	515 direct	\$1,406,000	\$460,000	\$978,500	\$1,518,494	\$528,000	\$500,000
Connecticut	R A	\$4,267,460	\$3,113,591	\$2,650,996	\$2,974,990	\$4,024,704	\$3,861,279
Connecticut	CF direct	\$1,135,000	\$916,100	\$1,062,000	\$3,155,000	\$2,765,000	\$1,911,400
Connecticut	CF guarnt.	\$0	\$327,000	\$950,000	\$0	\$0	\$16,490,000
Connecticut	CF grants	\$65,032	\$110,000	\$107,025	\$107,000	\$171,193	\$104,000
Connecticut	W&W dir.	\$1,323,165	\$4,174,305	\$2,409,652	\$2,628,309	\$4,009,000	\$6,716,500
Connecticut	W&W grant	\$4,119,265	\$6,750,595	\$3,977,548	\$3,995,025	\$2,658,612	\$2,676,500
Connecticut	B&I guarnt.	\$10,210,500	\$18,124,875	\$7,595,000	\$5,600,000	\$5,000,000	\$5,000,000
Connecticut	RBEG	\$191,000	\$191,000	\$233,000	\$258,682	\$133,500	\$148,000
Connecticut	IRP	\$0	\$0	\$0	\$0	\$0	\$0
Connecticut	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$0
Connecticut	504 Ins&grts	\$109,980	\$77,070	\$125,140	\$180,207	\$221,263	\$108,203
Connecticut	514&516	\$0	\$0	\$0	\$0	\$0	\$0
Connecticut	Electric	\$0	\$0	\$0	\$0	\$0	\$0
Connecticut	Telecom	\$0	\$0	\$0	\$0	\$0	\$0
Connecticut	Value Added	\$0	\$0	\$12,500	\$50,000	\$0	\$175,000
Connecticut	RnwEngyGts&Lns		\$0	\$0	\$0	\$0	
Connecticut	523 SelfHelp	\$0	\$0	\$0	\$10,000	\$0	\$0
Connecticut	REDLG	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS		\$43,244,942	\$54,319,626	\$41,049,431	\$37,841,462	\$32,298,762	\$49,619,607
Housing Programs		\$27,401,012	\$25,078,851	\$26,821,731	\$25,309,446	\$20,497,650	\$34,903,607
Business Programs		\$10,401,500	\$18,315,875	\$7,840,500	\$5,908,682	\$5,133,500	\$5,323,000
Utilities Programs		\$5,442,430	\$10,924,900	\$6,387,200	\$6,623,334	\$6,667,612	\$9,393,000
TOTALS		\$43,244,942	\$54,319,626	\$41,049,431	\$37,841,462	\$32,298,762	\$49,619,607
Delaware	502 direct	\$4,354,310	\$4,704,580	\$4,650,480	\$9,291,551	\$11,175,089	\$13,348,820
Delaware	502 guarnt.	\$4,892,280	\$6,932,180	\$11,656,100	\$12,976,833	\$7,096,433	\$7,018,019
Delaware	515 direct	\$550,000	\$1,828,020	\$1,567,390	\$0	\$0	\$141,000
Delaware	R A	\$4,622,868	\$4,272,777	\$6,591,684	\$3,200,685	\$2,237,040	\$3,998,610
Delaware	CF direct	\$1,500,000	\$3,000,000	\$765,000	\$3,180,000	\$320,000	\$650,000
Delaware	CF guarnt.	\$0	\$5,700,000	\$125,000	\$0	\$0	\$0
Delaware	CF grants	\$50,000	\$50,000	\$98,400	\$89,000	\$63,348	\$162,167
Delaware	W&W dir.	\$3,700,000	\$4,938,000	\$9,261,000	\$7,000,000	\$9,954,000	\$7,289,935
Delaware	W&W grant	\$2,000,000	\$3,408,681	\$2,182,300	\$2,165,924	\$1,889,000	\$3,450,981
Delaware	B&I guarnt.	\$5,500,000	\$5,281,000	\$12,725,000	\$9,720,000	\$0	\$0
Delaware	RBEG	\$61,000	\$216,500	\$74,000	\$79,792	\$89,000	\$102,000
Delaware	IRP	\$0	\$0	\$0	\$0	\$0	\$0
Delaware	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$0
Delaware	504 Ins&grts	\$232,450	\$222,500	\$279,590	\$343,840	\$262,676	\$247,025
Delaware	514&516	\$450,000	\$2,027,280	\$400,000	\$0	\$0	\$0
Delaware	Electric	\$0	\$8,000,000	\$0	\$12,600,000	\$0	\$16,800,000
Delaware	Telecom	\$0	\$0	\$0	\$0	\$65,880	\$0
Delaware	Value Added	\$0	\$0	\$425,000	\$0	\$0	\$172,000
Delaware	RnwEngyGts&Lns		\$0	\$500,000	\$0	\$0	
Delaware	523 SelfHelp	\$200,000	\$544,643	\$839,584	\$1,307,630	\$877,480	\$1,411,638
Delaware	REDLG	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS		\$28,112,908	\$51,126,161	\$51,640,528	\$62,455,255	\$34,029,946	\$54,792,195
Housing Programs		\$16,851,908	\$29,281,980	\$26,973,228	\$30,389,539	\$22,032,066	\$26,977,279
Business Programs		\$5,561,000	\$5,497,500	\$13,224,000	\$10,299,792	\$89,000	\$274,000
Utilities Programs		\$5,700,000	\$16,346,681	\$11,443,300	\$21,765,924	\$11,908,880	\$27,540,916
TOTALS		\$28,112,908	\$51,126,161	\$51,640,528	\$62,455,255	\$34,029,946	\$54,792,195

## State-by-State Obligations of Program Funding

State		2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual
Florida	502 direct	\$34,170,580	\$43,431,750	\$36,950,790	\$33,531,026	\$44,990,245	\$62,173,578
Florida	502 guarnt.	\$104,830,240	\$122,242,940	\$145,319,330	\$146,147,819	\$82,013,908	\$80,060,912
Florida	515 direct	\$2,135,180	\$2,817,070	\$6,282,420	\$2,092,583	\$3,701,433	\$3,407,657
Florida	R A	\$21,411,967	\$27,809,595	\$29,136,169	\$25,050,408	\$22,385,652	\$23,511,280
Florida	CF direct	\$5,013,500	\$8,427,095	\$5,858,619	\$2,594,900	\$37,291,700	\$6,948,900
Florida	CF guarnt.	\$4,881,000	\$1,650,000	\$7,032,902	\$5,200,000	\$5,410,000	\$0
Florida	CF grants	\$842,680	\$288,790	\$372,826	\$311,000	\$1,405,910	\$369,000
Florida	W&W dir.	\$19,885,100	\$28,437,565	\$25,598,715	\$16,491,474	\$24,429,000	\$24,123,000
Florida	W&W grant	\$12,016,600	\$16,737,935	\$14,685,050	\$8,092,737	\$11,055,230	\$9,658,748
Florida	B&I guarnt.	\$48,137,000	\$33,532,000	\$17,650,000	\$30,498,950	\$22,067,400	\$10,137,506
Florida	RBEG	\$1,566,762	\$928,600	\$1,005,514	\$1,036,250	\$5,856,056	\$616,877
Florida	IRP	\$0	\$0	\$0	\$0	\$500,000	\$0
Florida	MFH guarnt	\$0	\$8,250,000	\$0	\$0	\$1,820,000	\$1,840,000
Florida	504 Ins&grts	\$2,058,540	\$1,843,650	\$1,647,890	\$1,589,497	\$2,254,448	\$3,185,704
Florida	514&516	\$5,630,410	\$2,400,000	\$15,612,810	\$11,852,000	\$23,402,273	\$23,936,356
Florida	Electric	\$39,733,000	\$64,913,000	\$24,000,000	\$248,332,208	\$75,000,000	\$129,678,000
Florida	Telecom	\$246,206	\$481,410	\$477,301	\$811,180	\$0	\$14,479,000
Florida	Value Added	\$0	\$0	\$147,660	\$466,803	\$185,000	\$463,717
Florida	RnwEngyGts&Lns	\$0	\$0	\$0	\$0	\$2,594,496	\$0
Florida	523 SelfHelp	\$502,610	\$3,746,198	\$1,612,043	\$3,541,051	\$2,282,050	\$4,154,199
Florida	REDLG	\$650,000	\$0	\$681,660	\$0	\$120,000	\$0
TOTALS		\$303,711,375	\$367,937,598	\$334,071,699	\$537,639,886	\$366,170,305	\$401,338,930
Housing Programs		\$181,476,707	\$222,907,088	\$249,825,799	\$231,910,284	\$226,957,619	\$209,587,586
Business Programs		\$50,353,762	\$34,460,600	\$19,484,834	\$32,002,003	\$28,728,456	\$13,812,596
Utilities Programs		\$71,880,906	\$110,569,910	\$64,761,066	\$273,727,599	\$110,484,230	\$177,938,748
TOTALS		\$303,711,375	\$367,937,598	\$334,071,699	\$537,639,886	\$366,170,305	\$401,338,930
Georgia	502 direct	\$31,472,320	\$28,976,830	\$29,371,870	\$44,015,282	\$33,397,817	\$36,473,851
Georgia	502 guarnt.	\$61,340,540	\$54,893,120	\$52,721,470	\$49,727,112	\$44,211,810	\$45,494,229
Georgia	515 direct	\$2,265,000	\$1,440,000	\$1,232,000	\$1,379,900	\$1,285,196	\$540,000
Georgia	R A	\$17,749,775	\$21,072,333	\$19,976,834	\$9,504,850	\$11,806,020	\$15,656,239
Georgia	CF direct	\$5,771,645	\$2,980,780	\$840,250	\$9,197,596	\$13,790,190	\$13,449,500
Georgia	CF guarnt.	\$0	\$0	\$18,440,000	\$0	\$0	\$0
Georgia	CF grants	\$769,276	\$407,658	\$1,172,500	\$808,000	\$705,000	\$783,115
Georgia	W&W dir.	\$18,086,090	\$23,889,010	\$20,943,600	\$22,659,200	\$20,699,270	\$36,346,000
Georgia	W&W grant	\$19,293,390	\$29,546,200	\$17,421,500	\$15,807,800	\$9,016,960	\$11,520,420
Georgia	B&I guarnt.	\$15,465,000	\$3,765,800	\$0	\$20,945,000	\$12,460,000	\$6,155,000
Georgia	RBEG	\$1,108,525	\$1,369,749	\$1,843,734	\$1,658,149	\$1,210,896	\$1,691,154
Georgia	IRP	\$1,500,000	\$2,250,000	\$0	\$1,500,000	\$600,000	\$0
Georgia	MFH guarnt	\$0	\$16,659,000	\$2,102,000	\$2,662,000	\$2,601,029	\$3,909,000
Georgia	504 Ins&grts	\$2,218,840	\$2,506,340	\$2,060,120	\$2,181,670	\$3,197,795	\$3,202,495
Georgia	514&516	\$0	\$0	\$0	\$0	\$0	\$0
Georgia	Electric	\$125,484,000	\$1,148,998,000	\$451,323,000	\$323,314,000	\$391,853,600	\$119,925,000
Georgia	Telecom	\$18,721,000	\$7,898,750	\$1,230,890	\$18,261,961	\$6,082,250	\$58,673,337
Georgia	Value Added	\$0	\$0	\$315,350	\$268,973	\$15,000	\$299,904
Georgia	RnwEngyGts&Lns	\$0	\$0	\$200,060	\$118,150	\$0	\$0
Georgia	523 SelfHelp	\$10,000	\$0	\$0	\$20,000	\$55,000	\$10,000
Georgia	REDLG	\$850,000	\$450,000	\$0	\$1,100,000	\$1,930,000	\$1,780,000
TOTALS		\$322,105,401	\$1,347,103,570	\$620,995,118	\$525,211,553	\$555,035,983	\$355,909,244
Housing Programs		\$121,597,396	\$128,936,061	\$127,917,044	\$119,496,410	\$111,049,857	\$119,518,429
Business Programs		\$18,923,525	\$7,835,549	\$2,159,084	\$25,672,182	\$16,334,046	\$9,926,058
Utilities Programs		\$181,584,480	\$1,210,331,960	\$490,918,990	\$380,042,961	\$427,652,080	\$226,464,757
TOTALS		\$322,105,401	\$1,347,103,570	\$620,995,118	\$525,211,553	\$555,035,983	\$355,909,244

## State-by-State Obligations of Program Funding

State		2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual
Hawaii	502 direct	\$11,743,150	\$10,535,460	\$9,470,550	\$7,987,432	\$5,593,082	\$2,051,460
Hawaii	502 guarnt.	\$16,722,350	\$18,369,320	\$24,548,620	\$26,180,817	\$6,565,320	\$4,424,264
Hawaii	515 direct	\$2,950,000	\$1,449,000	\$1,165,000	\$3,350,000	\$2,725,000	\$0
Hawaii	R A	\$3,581,497	\$4,018,883	\$3,297,000	\$2,382,235	\$3,538,392	\$2,074,928
Hawaii	CF direct	\$770,000	\$0	\$2,350,000	\$3,000,000	\$0	\$3,500,000
Hawaii	CF guarnt.	\$5,000,000	\$335,000	\$336,000	\$220,000	\$0	\$26,000,000
Hawaii	CF grants	\$1,388,500	\$61,550	\$257,300	\$351,265	\$610,500	\$122,500
Hawaii	W&W dir.	\$259,200	\$2,776,400	\$0	\$2,243,525	\$3,148,000	\$0
Hawaii	W&W grant	\$777,500	\$1,823,600	\$0	\$1,163,475	\$2,100,000	\$0
Hawaii	B&I guarnt.	\$20,168,000	\$9,855,000	\$6,031,000	\$10,000,000	\$6,025,000	\$769,500
Hawaii	RBEG	\$54,000	\$107,000	\$112,830	\$126,866	\$252,483	\$630,000
Hawaii	IRP	\$0	\$500,000	\$0	\$0	\$750,000	\$0
Hawaii	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$0
Hawaii	504 Ins&grts	\$281,690	\$319,750	\$710,580	\$492,870	\$240,730	\$410,663
Hawaii	514&516	\$0	\$0	\$0	\$4,742,400	\$0	\$0
Hawaii	Electric	\$0	\$215,000,000	\$0	\$32,960,000	\$0	\$0
Hawaii	Telecom	\$372,650	\$0	\$719,964	\$168,907,000	\$0	\$819,742
Hawaii	Value Added	\$0	\$0	\$0	\$363,785	\$135,255	\$140,500
Hawaii	RnwEngyGts&Lns		\$60,966	\$0	\$20,000	\$98,195	
Hawaii	523 SelfHelp	\$2,228,070	\$190,000	\$928,820	\$508,900	\$0	\$0
Hawaii	REDLG	\$0	\$0	\$0	\$0	\$300,000	\$0
TOTALS		\$66,296,607	\$265,340,963	\$49,988,630	\$264,980,570	\$32,003,762	\$41,041,752
Housing Programs		\$44,665,257	\$35,278,963	\$43,063,870	\$49,215,919	\$19,273,024	\$38,583,815
Business Programs		\$20,222,000	\$10,462,000	\$6,204,796	\$10,490,651	\$7,482,738	\$1,638,195
Utilities Programs		\$1,409,350	\$219,600,000	\$719,964	\$205,274,000	\$5,248,000	\$819,742
TOTALS		\$66,296,607	\$265,340,963	\$49,988,630	\$264,980,570	\$32,003,762	\$41,041,752
Idaho	502 direct	\$18,812,530	\$18,176,940	\$20,201,470	\$22,735,184	\$19,088,969	\$22,435,101
Idaho	502 guarnt.	\$30,759,460	\$31,207,070	\$34,290,940	\$34,210,005	\$30,108,911	\$29,468,306
Idaho	515 direct	\$1,455,000	\$1,562,836	\$5,844,160	\$11,017,701	\$6,680,943	\$1,115,578
Idaho	R A	\$12,418,086	\$9,202,284	\$13,319,582	\$7,053,478	\$13,943,748	\$12,929,124
Idaho	CF direct	\$1,973,500	\$3,548,000	\$3,397,000	\$1,975,700	\$4,371,000	\$2,364,000
Idaho	CF guarnt.	\$1,624,000	\$1,260,000	\$1,212,000	\$5,345,383	\$2,650,000	\$1,093,000
Idaho	CF grants	\$1,437,723	\$433,566	\$319,841	\$151,000	\$198,975	\$170,000
Idaho	W&W dir.	\$6,442,000	\$10,524,000	\$5,531,000	\$10,367,550	\$16,757,400	\$17,798,750
Idaho	W&W grant	\$4,330,300	\$8,964,478	\$4,976,212	\$6,182,200	\$5,000,714	\$6,515,750
Idaho	B&I guarnt.	\$21,639,685	\$9,129,313	\$9,078,500	\$9,500,000	\$11,570,000	\$7,785,000
Idaho	RBEG	\$525,011	\$369,752	\$381,000	\$428,711	\$286,000	\$352,000
Idaho	IRP	\$600,000	\$850,000	\$300,000	\$250,000	\$400,000	\$330,000
Idaho	MFH guarnt	\$0	\$0	\$0	\$770,000	\$0	\$1,100,000
Idaho	504 Ins&grts	\$609,800	\$617,950	\$660,520	\$566,576	\$532,225	\$600,690
Idaho	514&516	\$0	\$0	\$797,700	\$571,750	\$0	\$0
Idaho	Electric	\$15,492,000	\$0	\$11,772,000	\$28,698,000	\$0	\$0
Idaho	Telecom	\$16,692,350	\$11,352,100	\$28,663,357	\$18,599,023	\$198,292	\$904,682
Idaho	Value Added	\$0	\$0	\$1,353,835	\$561,450	\$49,835	\$377,715
Idaho	RnwEngyGts&Lns		\$1,010,000	\$900,000	\$217,639	\$712,535	
Idaho	523 SelfHelp	\$721,820	\$312,420	\$547,660	\$1,238,877	\$622,000	\$1,265,050
Idaho	REDLG	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS		\$135,533,265	\$107,510,709	\$143,656,777	\$161,122,588	\$112,676,651	\$107,317,281
Housing Programs		\$69,811,919	\$66,321,066	\$80,590,873	\$85,635,654	\$78,196,771	\$72,540,849
Business Programs		\$22,764,696	\$10,349,065	\$12,123,335	\$11,640,161	\$12,523,474	\$9,557,250
Utilities Programs		\$42,956,650	\$30,840,578	\$50,942,569	\$63,846,773	\$21,956,406	\$25,219,182
TOTALS		\$135,533,265	\$107,510,709	\$143,656,777	\$161,122,588	\$112,676,651	\$107,317,281

## State-by-State Obligations of Program Funding

State		2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual
Illinois	502 direct	\$25,514,560	\$25,535,730	\$25,885,900	\$30,176,672	\$30,102,939	\$25,562,208
Illinois	502 guarnt.	\$110,667,170	\$105,930,510	\$163,996,830	\$154,798,647	\$206,516,751	\$245,838,870
Illinois	515 direct	\$2,336,920	\$3,145,280	\$4,038,480	\$2,428,833	\$1,522,280	\$3,636,094
Illinois	R A	\$20,451,192	\$21,641,852	\$20,009,548	\$11,386,583	\$11,858,005	\$10,874,864
Illinois	CF direct	\$10,774,100	\$4,484,500	\$3,620,000	\$24,736,000	\$13,997,720	\$10,391,960
Illinois	CF guarnt.	\$2,000,000	\$0	\$3,250,000	\$5,862,000	\$1,170,100	\$4,592,000
Illinois	CF grants	\$1,275,665	\$630,646	\$1,914,480	\$1,071,498	\$917,005	\$1,638,910
Illinois	W&W dir.	\$16,861,300	\$22,909,000	\$17,111,480	\$22,119,900	\$27,607,700	\$32,332,000
Illinois	W&W grant	\$16,223,100	\$20,253,000	\$15,168,350	\$11,200,500	\$11,886,100	\$12,689,100
Illinois	B&I guarnt.	\$13,665,472	\$7,539,000	\$37,122,867	\$20,140,000	\$10,343,200	\$14,259,540
Illinois	RBEG	\$1,436,000	\$2,455,460	\$2,036,600	\$1,149,713	\$1,096,500	\$1,203,400
Illinois	IRP	\$2,825,000	\$500,000	\$400,000	\$1,375,000	\$750,000	\$2,750,000
Illinois	MFH guarnt	\$0	\$0	\$1,500,000	\$0	\$0	\$5,251,000
Illinois	504 Ins&grts	\$2,255,370	\$2,650,690	\$2,736,370	\$2,596,905	\$3,407,605	\$3,598,735
Illinois	514&516	\$0	\$9,190	\$136,150	\$0	\$70,000	\$0
Illinois	Electric	\$71,176,298	\$196,444,000	\$31,710,000	\$24,711,000	\$1,464,000	\$4,000,000
Illinois	Telecom	\$0	\$7,893,900	\$4,603,274	\$10,661,400	\$1,113,850	\$128,330,478
Illinois	Value Added	\$600,000	\$0	\$1,244,650	\$813,000	\$385,938	\$813,100
Illinois	RnwEngyGts&Lns	\$0	\$2,186,596	\$753,063	\$1,676,626	\$724,029	\$0
Illinois	523 SelfHelp	\$0	\$0	\$0	\$10,000	\$557,400	\$0
Illinois	REDLG	\$200,000	\$0	\$0	\$450,000	\$0	\$0
TOTALS		\$298,262,147	\$422,022,758	\$338,671,575	\$326,440,714	\$326,443,719	\$508,486,288
Housing Programs		\$175,274,977	\$164,028,398	\$227,087,758	\$233,067,138	\$270,119,805	\$311,384,641
Business Programs		\$18,726,472	\$10,494,460	\$42,990,713	\$24,680,776	\$14,252,264	\$19,750,069
Utilities Programs		\$104,260,698	\$247,499,900	\$68,593,104	\$68,692,800	\$42,071,650	\$177,351,578
TOTALS		\$298,262,147	\$422,022,758	\$338,671,575	\$326,440,714	\$326,443,719	\$508,486,288
Indiana	502 direct	\$27,884,930	\$30,668,690	\$30,608,620	\$31,052,672	\$20,126,497	\$23,200,886
Indiana	502 guarnt.	\$54,507,850	\$45,039,860	\$53,534,730	\$53,700,371	\$42,712,177	\$38,398,857
Indiana	515 direct	\$2,565,000	\$3,904,310	\$2,074,460	\$2,063,939	\$685,151	\$1,540,381
Indiana	R A	\$14,380,152	\$20,817,686	\$15,941,862	\$13,388,451	\$12,552,588	\$9,526,528
Indiana	CF direct	\$1,758,350	\$5,625,000	\$2,413,500	\$12,040,000	\$1,809,675	\$7,603,600
Indiana	CF guarnt.	\$0	\$0	\$0	\$6,452,000	\$0	\$0
Indiana	CF grants	\$464,485	\$192,000	\$238,000	\$262,000	\$301,000	\$288,000
Indiana	W&W dir.	\$43,479,700	\$44,296,200	\$16,483,040	\$31,405,750	\$26,350,000	\$24,405,250
Indiana	W&W grant	\$9,686,087	\$26,447,200	\$14,475,850	\$10,304,000	\$6,670,950	\$7,606,834
Indiana	B&I guarnt.	\$19,222,790	\$18,757,567	\$13,819,884	\$10,591,500	\$17,027,195	\$3,765,543
Indiana	RBEG	\$1,021,268	\$695,000	\$850,000	\$1,122,000	\$463,000	\$597,000
Indiana	IRP	\$0	\$0	\$0	\$0	\$0	\$0
Indiana	MFH guarnt	\$0	\$1,100,000	\$0	\$0	\$0	\$0
Indiana	504 Ins&grts	\$1,256,370	\$1,231,050	\$1,179,400	\$1,310,959	\$1,019,588	\$1,105,639
Indiana	514&516	\$0	\$0	\$250,000	\$0	\$0	\$0
Indiana	Electric	\$9,342,000	\$13,100,000	\$34,000,000	\$194,135,000	\$5,500,000	\$28,700,000
Indiana	Telecom	\$1,133,428	\$2,104,000	\$500,000	\$130,737,416	\$63,090,513	\$595,305
Indiana	Value Added	\$105,000	\$0	\$118,500	\$375,250	\$350,000	\$561,500
Indiana	RnwEngyGts&Lns	\$0	\$0	\$0	\$0	\$500,000	\$0
Indiana	523 SelfHelp	\$0	\$204,640	\$0	\$0	\$294,132	\$0
Indiana	REDLG	\$450,000	\$0	\$0	\$200,000	\$0	\$0
TOTALS		\$187,257,410	\$214,183,203	\$186,487,846	\$499,141,308	\$198,952,466	\$148,395,323
Housing Programs		\$102,817,137	\$108,783,236	\$106,240,572	\$120,270,392	\$79,500,808	\$81,663,891
Business Programs		\$20,799,058	\$19,452,567	\$14,788,384	\$12,288,750	\$17,840,195	\$5,424,043
Utilities Programs		\$63,641,215	\$85,947,400	\$65,458,890	\$366,582,166	\$101,611,463	\$61,307,389
TOTALS		\$187,257,410	\$214,183,203	\$186,487,846	\$499,141,308	\$198,952,466	\$148,395,323

## State-by-State Obligations of Program Funding

State		2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual
Iowa	502 direct	\$16,831,200	\$16,178,130	\$15,886,740	\$23,497,030	\$21,978,755	\$31,858,379
Iowa	502 guarnt.	\$39,758,000	\$47,888,730	\$67,824,740	\$70,647,063	\$71,100,983	\$66,160,693
Iowa	515 direct	\$1,900,000	\$1,300,000	\$700,000	\$1,314,500	\$675,000	\$2,959,260
Iowa	R A	\$14,030,544	\$14,470,820	\$13,532,412	\$8,212,012	\$12,364,824	\$11,547,848
Iowa	CF direct	\$7,923,000	\$4,950,700	\$6,372,200	\$6,115,400	\$7,187,000	\$5,042,000
Iowa	CF guarnt.	\$769,000	\$867,000	\$6,785,000	\$23,225,000	\$6,265,235	\$7,050,600
Iowa	CF grants	\$2,788,800	\$1,285,432	\$2,634,103	\$1,745,179	\$1,959,350	\$2,203,488
Iowa	W&W dir.	\$21,919,600	\$55,068,500	\$15,510,200	\$27,196,400	\$20,207,000	\$31,664,900
Iowa	W&W grant	\$13,494,400	\$29,179,550	\$8,759,020	\$11,281,400	\$6,645,000	\$9,336,300
Iowa	B&I guarnt.	\$35,103,527	\$17,926,375	\$22,336,500	\$14,495,000	\$9,730,000	\$31,680,000
Iowa	RBEG	\$742,547	\$651,585	\$742,000	\$692,400	\$512,950	\$531,999
Iowa	IRP	\$1,900,000	\$1,300,000	\$750,000	\$200,000	\$2,200,000	\$1,500,000
Iowa	MFH guarnt	\$0	\$0	\$7,539,760	\$0	\$7,436,000	\$0
Iowa	504 Ins&grts	\$1,077,380	\$1,105,440	\$1,273,170	\$1,253,175	\$1,409,356	\$1,784,400
Iowa	514&516	\$0	\$0	\$0	\$0	\$140,000	\$160,000
Iowa	Electric	\$15,760,000	\$98,581,000	\$85,760,147	\$213,692,853	\$30,195,000	\$79,904,000
Iowa	Telecom	\$22,967,947	\$14,868,900	\$1,960,030	\$14,819,878	\$15,853,450	\$18,063,000
Iowa	Value Added	\$4,270,378	\$500,000	\$5,602,480	\$2,935,269	\$1,305,686	\$4,121,143
Iowa	RnwEngyGts&Lns		\$1,758,440	\$421,086	\$5,733,157	\$16,080,120	
Iowa	523 SelfHelp	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Iowa	REDLG	\$2,338,569	\$1,603,000	\$4,985,050	\$2,436,000	\$7,426,000	\$6,545,000
TOTALS		\$203,574,892	\$307,725,162	\$270,721,992	\$424,179,645	\$230,324,746	\$328,203,130
Housing Programs		\$85,077,924	\$88,046,252	\$122,558,125	\$136,009,359	\$130,516,503	\$128,776,668
Business Programs		\$44,355,021	\$21,980,960	\$36,174,470	\$21,179,755	\$26,907,793	\$60,458,262
Utilities Programs		\$74,141,947	\$197,697,950	\$111,989,397	\$266,990,531	\$72,900,450	\$138,968,200
TOTALS		\$203,574,892	\$307,725,162	\$270,721,992	\$424,179,645	\$230,324,746	\$328,203,130
Kansas	502 direct	\$15,221,400	\$15,837,810	\$15,995,130	\$14,911,816	\$17,732,224	\$21,226,770
Kansas	502 guarnt.	\$33,356,870	\$33,904,130	\$45,060,730	\$47,370,958	\$40,094,998	\$56,419,165
Kansas	515 direct	\$3,509,170	\$1,718,630	\$3,074,300	\$1,194,160	\$3,448,204	\$3,605,977
Kansas	R A	\$5,693,422	\$9,125,764	\$9,893,912	\$6,891,698	\$5,601,588	\$6,572,526
Kansas	CF direct	\$3,347,000	\$6,886,400	\$859,400	\$5,133,409	\$4,088,500	\$4,441,900
Kansas	CF guarnt.	\$857,000	\$0	\$0	\$0	\$0	\$0
Kansas	CF grants	\$204,300	\$170,200	\$206,756	\$44,600	\$176,000	\$228,950
Kansas	W&W dir.	\$11,239,800	\$26,484,706	\$7,936,350	\$8,326,800	\$13,252,700	\$14,968,400
Kansas	W&W grant	\$8,264,700	\$18,491,300	\$5,656,250	\$7,066,745	\$6,412,640	\$6,850,152
Kansas	B&I guarnt.	\$6,984,000	\$13,921,000	\$3,854,000	\$10,088,000	\$13,003,289	\$4,445,000
Kansas	RBEG	\$506,000	\$307,000	\$500,960	\$375,000	\$250,000	\$445,000
Kansas	IRP	\$0	\$0	\$0	\$0	\$0	\$0
Kansas	MFH guarnt	\$0	\$0	\$0	\$0	\$1,450,000	\$0
Kansas	504 Ins&grts	\$946,790	\$692,580	\$662,220	\$654,515	\$714,856	\$883,239
Kansas	514&516	\$0	\$0	\$0	\$0	\$0	\$0
Kansas	Electric	\$31,108,000	\$11,045,000	\$38,908,000	\$17,354,000	\$31,814,000	\$15,346,000
Kansas	Telecom	\$9,772,500	\$30,453,550	\$45,487,414	\$52,929,140	\$84,355,100	\$106,595,486
Kansas	Value Added	\$1,010,997	\$0	\$2,551,070	\$891,783	\$0	\$273,366
Kansas	RnwEngyGts&Lns		\$29,075	\$17,935	\$14,673	\$261,660	
Kansas	523 SelfHelp	\$60,000	\$521,100	\$474,000	\$719,400	\$634,000	\$685,000
Kansas	REDLG	\$3,951,000	\$2,271,000	\$3,757,320	\$2,766,000	\$3,214,000	\$3,614,000
TOTALS		\$136,032,949	\$171,830,170	\$184,906,887	\$176,735,959	\$226,256,772	\$246,862,591
Housing Programs		\$63,195,952	\$68,856,614	\$76,226,448	\$76,920,556	\$73,940,370	\$94,063,527
Business Programs		\$12,451,997	\$16,499,000	\$10,692,425	\$14,138,718	\$16,481,962	\$9,039,026
Utilities Programs		\$60,385,000	\$86,474,556	\$97,988,014	\$85,676,685	\$135,834,440	\$143,760,038
TOTALS		\$136,032,949	\$171,830,170	\$184,906,887	\$176,735,959	\$226,256,772	\$246,862,591

## State-by-State Obligations of Program Funding

State		2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual
Kentucky	502 direct	\$31,114,650	\$28,294,840	\$28,191,710	\$40,656,275	\$38,985,069	\$35,856,184
Kentucky	502 guarnt.	\$135,186,650	\$158,551,200	\$182,318,000	\$162,826,821	\$144,957,030	\$119,313,991
Kentucky	515 direct	\$570,000	\$1,453,620	\$814,540	\$522,345	\$345,000	\$638,551
Kentucky	R A	\$11,781,183	\$12,286,891	\$11,786,711	\$13,980,230	\$9,898,740	\$10,158,731
Kentucky	CF direct	\$7,411,400	\$13,666,000	\$5,563,000	\$15,712,800	\$20,175,000	\$12,301,760
Kentucky	CF guarnt.	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Kentucky	CF grants	\$1,217,000	\$487,000	\$994,260	\$551,750	\$562,000	\$1,057,040
Kentucky	W&W dir.	\$30,437,000	\$91,010,600	\$30,471,300	\$36,142,200	\$25,602,000	\$28,454,000
Kentucky	W&W grant	\$17,022,000	\$22,134,300	\$19,391,400	\$17,798,360	\$11,953,600	\$10,981,960
Kentucky	B&I guarnt.	\$35,809,436	\$36,665,000	\$29,366,151	\$52,857,400	\$15,740,000	\$5,074,000
Kentucky	RBEG	\$2,438,000	\$1,462,000	\$2,010,644	\$1,593,000	\$1,671,241	\$1,389,201
Kentucky	IRP	\$2,000,000	\$500,000	\$750,000	\$0	\$1,500,000	\$750,000
Kentucky	MFH guarnt	\$0	\$0	\$1,000,000	\$2,000,000	\$0	\$1,350,000
Kentucky	504 Ins&grts	\$2,727,710	\$2,632,410	\$2,666,100	\$2,684,552	\$3,195,655	\$3,393,082
Kentucky	514&516	\$0	\$0	\$0	\$0	\$0	\$0
Kentucky	Electric	\$264,142,000	\$286,862,000	\$593,409,000	\$128,694,000	\$270,177,000	\$513,618,000
Kentucky	Telecom	\$72,597,087	\$16,833,650	\$912,191	\$32,330,297	\$63,636,400	\$9,551,699
Kentucky	Value Added	\$500,000	\$0	\$597,922	\$574,600	\$173,636	\$235,480
Kentucky	RnwEngyGts&Lns	\$0	\$0	\$0	\$0	\$0	\$0
Kentucky	523 SelfHelp	\$0	\$0	\$0	\$0	\$10,000	\$241,234
Kentucky	REDLG	\$450,000	\$0	\$900,000	\$1,189,469	\$450,000	\$3,185,000
TOTALS		\$615,404,116	\$672,839,511	\$911,142,929	\$510,114,099	\$609,032,371	\$760,049,913
Housing Programs		\$190,008,593	\$217,371,961	\$233,334,321	\$238,934,773	\$218,128,494	\$186,810,573
Business Programs		\$41,197,436	\$38,627,000	\$33,624,717	\$56,214,469	\$19,534,877	\$10,633,681
Utilities Programs		\$384,198,087	\$416,840,550	\$644,183,891	\$214,964,857	\$371,369,000	\$562,605,659
TOTALS		\$615,404,116	\$672,839,511	\$911,142,929	\$510,114,099	\$609,032,371	\$760,049,913
Louisiana	502 direct	\$23,798,440	\$23,438,060	\$23,967,580	\$32,937,326	\$28,456,695	\$31,483,440
Louisiana	502 guarnt.	\$42,418,150	\$56,407,450	\$88,443,660	\$112,086,749	\$113,550,597	\$105,462,629
Louisiana	515 direct	\$796,540	\$2,122,320	\$4,210,120	\$1,365,585	\$1,220,815	\$562,991
Louisiana	R A	\$20,794,886	\$21,292,008	\$20,629,445	\$17,233,116	\$22,309,464	\$21,123,207
Louisiana	CF direct	\$8,327,825	\$7,312,956	\$6,536,470	\$13,588,420	\$28,387,610	\$9,174,100
Louisiana	CF guarnt.	\$20,855,000	\$550,000	\$1,653,220	\$8,250,000	\$11,799,220	\$2,400,000
Louisiana	CF grants	\$2,811,925	\$1,126,074	\$1,432,894	\$1,444,985	\$1,898,332	\$2,339,192
Louisiana	W&W dir.	\$24,087,420	\$40,308,500	\$20,594,600	\$33,577,700	\$26,314,200	\$24,338,200
Louisiana	W&W grant	\$21,732,300	\$29,056,348	\$13,332,307	\$14,612,880	\$14,570,600	\$12,620,046
Louisiana	B&I guarnt.	\$77,636,757	\$39,666,000	\$19,785,580	\$22,978,200	\$27,690,500	\$17,000,000
Louisiana	RBEG	\$1,978,000	\$887,080	\$737,000	\$693,000	\$445,000	\$574,000
Louisiana	IRP	\$750,000	\$0	\$750,000	\$0	\$0	\$0
Louisiana	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$0
Louisiana	504 Ins&grts	\$1,809,010	\$1,671,610	\$1,677,600	\$1,600,545	\$1,803,379	\$2,341,516
Louisiana	514&516	\$165,000	\$0	\$0	\$0	\$0	\$0
Louisiana	Electric	\$0	\$22,247,000	\$8,979,000	\$71,606,000	\$109,698,000	\$5,897,000
Louisiana	Telecom	\$9,130,700	\$9,504,710	\$1,283,668	\$4,458,000	\$6,195,727	\$622,015
Louisiana	Value Added	\$0	\$0	\$0	\$7,700	\$17,350	\$103,900
Louisiana	RnwEngyGts&Lns	\$0	\$0	\$0	\$49,950	\$0	\$0
Louisiana	523 SelfHelp	\$0	\$20,000	\$240,000	\$0	\$434,250	\$10,000
Louisiana	REDLG	\$450,000	\$450,000	\$0	\$0	\$418,200	\$0
TOTALS		\$257,541,953	\$256,060,116	\$214,253,144	\$336,440,206	\$395,259,889	\$236,052,236
Housing Programs		\$121,776,776	\$113,940,478	\$148,790,989	\$188,506,726	\$209,860,362	\$174,897,075
Business Programs		\$80,814,757	\$41,003,080	\$21,272,580	\$23,678,900	\$28,621,000	\$17,677,900
Utilities Programs		\$54,950,420	\$101,116,558	\$44,189,575	\$124,254,580	\$156,778,527	\$43,477,261
TOTALS		\$257,541,953	\$256,060,116	\$214,253,144	\$336,440,206	\$395,259,889	\$236,052,236



## State-by-State Obligations of Program Funding

State		2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual
Maine	502 direct	\$16,875,860	\$14,118,830	\$15,461,060	\$19,161,213	\$20,939,697	\$30,067,672
Maine	502 guarnt.	\$39,301,500	\$35,294,300	\$38,119,910	\$46,340,450	\$36,792,784	\$50,629,290
Maine	515 direct	\$1,971,120	\$4,273,560	\$5,420,870	\$5,528,410	\$3,275,710	\$3,775,360
Maine	R A	\$19,464,422	\$17,948,357	\$27,319,255	\$17,961,970	\$11,274,924	\$19,065,024
Maine	CF direct	\$12,160,100	\$11,096,000	\$6,816,900	\$10,137,000	\$20,791,400	\$18,788,900
Maine	CF guarnt.	\$2,416,100	\$3,083,000	\$2,277,400	\$3,679,940	\$7,275,800	\$2,000,000
Maine	CF grants	\$895,590	\$502,250	\$1,713,272	\$1,020,534	\$560,600	\$1,666,386
Maine	W&W dir.	\$7,563,500	\$13,271,730	\$11,611,100	\$11,290,200	\$11,683,600	\$14,305,000
Maine	W&W grant	\$6,985,500	\$11,667,422	\$7,306,347	\$6,911,845	\$9,463,697	\$9,456,705
Maine	B&I guarnt.	\$14,315,750	\$10,879,300	\$10,704,500	\$12,655,400	\$11,638,000	\$13,881,811
Maine	RBEG	\$603,900	\$807,258	\$1,848,480	\$1,335,795	\$1,754,994	\$1,949,955
Maine	IRP	\$1,250,000	\$750,000	\$500,000	\$1,250,000	\$896,844	\$0
Maine	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$1,930,719
Maine	504 Ins&grts	\$1,078,090	\$1,281,060	\$1,379,800	\$850,732	\$941,614	\$972,610
Maine	514&516	\$296,250	\$0	\$48,000	\$0	\$0	\$0
Maine	Electric	\$3,871,000	\$422,000	\$1,050,000	\$9,694,000	\$0	\$0
Maine	Telecom	\$1,300,928	\$1,372,249	\$1,547,620	\$264,448	\$0	\$3,505,910
Maine	Value Added	\$0	\$0	\$108,000	\$5,000	\$0	\$33,937
Maine	RnwEngyGts&Lns	\$0	\$0	\$4,462	\$63,220	\$75,006	\$0
Maine	523 SelfHelp	\$373,900	\$556,200	\$94,000	\$968,500	\$52,000	\$1,621,712
Maine	REDLG	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS		\$130,723,510	\$127,323,516	\$133,326,514	\$149,059,899	\$137,404,884	\$173,725,997
Housing Programs		\$94,832,932	\$88,153,557	\$98,650,467	\$105,648,749	\$101,904,529	\$130,517,673
Business Programs		\$16,169,650	\$12,436,558	\$13,160,980	\$15,250,657	\$14,353,058	\$15,940,709
Utilities Programs		\$19,720,928	\$26,733,401	\$21,515,067	\$28,160,493	\$21,147,297	\$27,267,615
TOTALS		\$130,723,510	\$127,323,516	\$133,326,514	\$149,059,899	\$137,404,884	\$173,725,997
Maryland	502 direct	\$13,748,390	\$14,749,170	\$12,159,820	\$15,712,109	\$17,697,286	\$15,488,190
Maryland	502 guarnt.	\$64,645,190	\$65,124,710	\$70,783,120	\$64,592,989	\$46,950,573	\$33,727,232
Maryland	515 direct	\$2,021,040	\$1,116,480	\$1,350,410	\$1,102,934	\$926,000	\$0
Maryland	R A	\$7,884,124	\$8,507,414	\$12,311,243	\$8,137,058	\$7,221,660	\$10,946,100
Maryland	CF direct	\$1,581,100	\$3,081,000	\$3,000,000	\$10,000,000	\$5,723,895	\$3,267,500
Maryland	CF guarnt.	\$0	\$270,000	\$1,400,000	\$3,400,000	\$0	\$0
Maryland	CF grants	\$82,000	\$82,000	\$1,585,174	\$948,000	\$484,292	\$846,662
Maryland	W&W dir.	\$8,754,100	\$24,947,055	\$1,942,500	\$8,229,750	\$11,411,790	\$13,580,782
Maryland	W&W grant	\$4,013,971	\$6,601,101	\$10,487,728	\$10,281,350	\$9,531,200	\$10,029,100
Maryland	B&I guarnt.	\$4,260,000	\$9,119,000	\$1,692,000	\$18,076,300	\$653,037	\$3,600,000
Maryland	RBEG	\$1,018,000	\$1,054,000	\$1,073,125	\$1,197,575	\$1,198,000	\$1,497,500
Maryland	IRP	\$2,500,000	\$0	\$2,750,000	\$750,000	\$0	\$0
Maryland	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$2,227,164
Maryland	504 Ins&grts	\$577,080	\$603,380	\$640,500	\$876,833	\$775,086	\$740,691
Maryland	514&516	\$0	\$0	\$0	\$0	\$0	\$0
Maryland	Electric	\$12,740,000	\$0	\$0	\$7,000,000	\$0	\$97,885,000
Maryland	Telecom	\$0	\$0	\$1,380,254	\$0	\$4,358,000	\$0
Maryland	Value Added	\$0	\$0	\$759,930	\$127,750	\$80,000	\$375,405
Maryland	RnwEngyGts&Lns	\$0	\$0	\$0	\$0	\$0	\$0
Maryland	523 SelfHelp	\$0	\$2,527,740	\$0	\$0	\$599,470	\$10,000
Maryland	REDLG	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS		\$123,824,995	\$137,783,050	\$123,315,804	\$150,432,648	\$107,610,289	\$194,221,326
Housing Programs		\$90,538,924	\$96,061,894	\$103,230,267	\$104,769,923	\$80,378,262	\$67,253,539
Business Programs		\$7,778,000	\$10,173,000	\$6,275,055	\$20,151,625	\$1,931,037	\$5,472,905
Utilities Programs		\$25,508,071	\$31,548,156	\$13,810,482	\$25,511,100	\$25,300,990	\$121,494,882
TOTALS		\$123,824,995	\$137,783,050	\$123,315,804	\$150,432,648	\$107,610,289	\$194,221,326

## State-by-State Obligations of Program Funding

State		2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual
Massachusetts	502 direct	\$9,157,100	\$7,085,550	\$10,640,170	\$13,413,697	\$11,680,111	\$9,672,845
Massachusetts	502 guarnt.	\$7,400,900	\$4,402,110	\$3,186,830	\$3,052,360	\$3,094,014	\$2,720,713
Massachusetts	515 direct	\$315,000	\$100,000	\$1,043,110	\$765,800	\$2,000,000	\$250,000
Massachusetts	R A	\$4,634,794	\$3,012,774	\$4,708,386	\$4,219,562	\$5,824,512	\$4,282,875
Massachusetts	CF direct	\$5,269,000	\$3,544,332	\$10,234,925	\$8,435,000	\$9,424,000	\$6,680,500
Massachusetts	CF guarnt.	\$2,250,000	\$350,000	\$10,049,000	\$12,165,000	\$4,500,000	\$14,876,000
Massachusetts	CF grants	\$156,473	\$98,261	\$100,000	\$121,000	\$428,000	\$425,000
Massachusetts	W&W dir.	\$8,102,660	\$11,332,092	\$6,320,970	\$7,074,582	\$10,827,645	\$7,111,000
Massachusetts	W&W grant	\$3,770,750	\$11,099,822	\$4,915,415	\$4,238,180	\$3,593,155	\$3,502,000
Massachusetts	B&I guarnt.	\$27,275,310	\$14,782,000	\$19,840,500	\$12,580,000	\$10,879,000	\$6,891,000
Massachusetts	RBEG	\$234,000	\$284,000	\$368,028	\$277,937	\$203,000	\$222,000
Massachusetts	IRP	\$0	\$750,000	\$0	\$750,000	\$0	\$0
Massachusetts	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$0
Massachusetts	504 Ins&grts	\$442,490	\$506,540	\$397,840	\$423,443	\$297,839	\$431,657
Massachusetts	514&516	\$162,000	\$0	\$0	\$0	\$0	\$0
Massachusetts	Electric	\$0	\$0	\$0	\$0	\$0	\$0
Massachusetts	Telecom	\$321,688	\$0	\$210,101	\$471,197	\$0	\$0
Massachusetts	Value Added	\$500,000	\$0	\$1,140,000	\$1,027,953	\$150,000	\$238,351
Massachusetts	RnwEngyGts&Lns		\$970,000	\$249,694	\$5,979	\$118,800	
Massachusetts	523 SelfHelp	\$0	\$0	\$0	\$0	\$0	\$0
Massachusetts	REDLG	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTALS</b>		<b>\$69,992,165</b>	<b>\$57,347,481</b>	<b>\$74,125,275</b>	<b>\$69,265,405</b>	<b>\$62,907,255</b>	<b>\$57,422,741</b>
Housing Programs		\$29,787,757	\$19,099,567	\$40,360,261	\$42,595,862	\$37,248,476	\$39,339,590
Business Programs		\$28,009,310	\$15,816,000	\$22,318,528	\$14,885,584	\$11,237,979	\$7,470,151
Utilities Programs		\$12,195,098	\$22,431,914	\$11,446,486	\$11,783,959	\$14,420,800	\$10,613,000
<b>TOTALS</b>		<b>\$69,992,165</b>	<b>\$57,347,481</b>	<b>\$74,125,275</b>	<b>\$69,265,405</b>	<b>\$62,907,255</b>	<b>\$57,422,741</b>
Michigan	502 direct	\$32,229,930	\$29,373,670	\$31,756,490	\$44,091,607	\$39,010,773	\$43,866,675
Michigan	502 guarnt.	\$147,310,500	\$162,610,890	\$231,222,520	\$234,000,013	\$233,073,482	\$198,590,703
Michigan	515 direct	\$8,308,284	\$6,564,160	\$4,262,950	\$2,007,567	\$6,139,778	\$7,493,200
Michigan	R A	\$17,792,996	\$17,574,968	\$24,806,077	\$20,321,651	\$14,189,675	\$19,933,235
Michigan	CF direct	\$30,223,470	\$20,852,751	\$11,817,890	\$25,596,920	\$18,018,000	\$12,708,500
Michigan	CF guarnt.	\$515,000	\$2,100,000	\$847,000	\$4,813,595	\$210,000	\$1,571,483
Michigan	CF grants	\$1,815,347	\$848,356	\$1,365,571	\$713,950	\$1,006,407	\$1,578,200
Michigan	W&W dir.	\$22,965,000	\$36,593,500	\$17,736,000	\$37,168,000	\$51,143,000	\$50,891,000
Michigan	W&W grant	\$20,547,700	\$41,280,750	\$20,402,500	\$17,480,570	\$15,467,110	\$14,701,000
Michigan	B&I guarnt.	\$33,767,750	\$22,357,000	\$33,519,000	\$5,557,750	\$5,905,960	\$29,027,000
Michigan	RBEG	\$1,062,170	\$1,108,000	\$1,245,000	\$1,223,400	\$718,474	\$844,000
Michigan	IRP	\$0	\$0	\$750,000	\$600,000	\$0	\$750,000
Michigan	MFH guarnt	\$0	\$0	\$15,550,000	\$29,790,389	\$18,954,748	\$3,480,000
Michigan	504 Ins&grts	\$1,909,710	\$1,633,640	\$1,653,820	\$1,873,342	\$1,861,313	\$1,934,679
Michigan	514&516	\$477,740	\$400,000	\$0	\$0	\$136,500	\$0
Michigan	Electric	\$17,483,000	\$28,326,000	\$0	\$75,169,147	\$35,154,000	\$0
Michigan	Telecom	\$456,862	\$666,183	\$1,987,884	\$4,938,400	\$10,615,584	\$9,442,331
Michigan	Value Added	\$692,000	\$0	\$1,263,020	\$621,081	\$191,210	\$908,452
Michigan	RnwEngyGts&Lns		\$434,500	\$500,000	\$586,687	\$403,582	
Michigan	523 SelfHelp	\$594,050	\$175,540	\$0	\$348,200	\$435,060	\$0
Michigan	REDLG	\$415,000	\$0	\$0	\$0	\$450,000	\$0
<b>TOTALS</b>		<b>\$338,566,509</b>	<b>\$372,465,408</b>	<b>\$400,620,222</b>	<b>\$506,815,582</b>	<b>\$453,267,761</b>	<b>\$398,124,040</b>
Housing Programs		\$241,177,027	\$242,133,975	\$323,282,318	\$363,557,234	\$333,035,736	\$291,156,675
Business Programs		\$35,936,920	\$23,465,000	\$37,211,520	\$8,502,231	\$7,852,331	\$31,933,034
Utilities Programs		\$61,452,562	\$106,866,433	\$40,126,384	\$134,756,117	\$112,379,694	\$75,034,331
<b>TOTALS</b>		<b>\$338,566,509</b>	<b>\$372,465,408</b>	<b>\$400,620,222</b>	<b>\$506,815,582</b>	<b>\$453,267,761</b>	<b>\$398,124,040</b>

## State-by-State Obligations of Program Funding

State		2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual
Minnesota	502 direct	\$18,178,350	\$14,570,220	\$14,577,170	\$20,401,408	\$21,671,308	\$21,666,733
Minnesota	502 guarnt.	\$129,287,130	\$130,717,530	\$166,350,320	\$178,444,629	\$196,417,321	\$185,032,040
Minnesota	515 direct	\$956,542	\$231,000	\$1,927,700	\$1,861,185	\$2,857,512	\$0
Minnesota	R A	\$9,589,692	\$12,830,794	\$13,511,562	\$12,093,528	\$14,382,313	\$12,112,842
Minnesota	CF direct	\$7,958,100	\$20,116,500	\$2,977,400	\$9,975,000	\$8,440,500	\$8,802,500
Minnesota	CF guarnt.	\$1,000,000	\$5,120,000	\$11,663,000	\$3,390,000	\$12,210,000	\$18,125,000
Minnesota	CF grants	\$1,787,110	\$838,594	\$942,129	\$1,522,655	\$1,914,784	\$1,700,075
Minnesota	W&W dir.	\$18,472,600	\$33,842,300	\$13,143,600	\$16,100,600	\$18,475,600	\$17,005,000
Minnesota	W&W grant	\$11,209,012	\$32,596,445	\$8,891,732	\$10,325,250	\$6,076,000	\$8,556,500
Minnesota	B&I guarnt.	\$30,487,400	\$3,365,000	\$23,516,068	\$17,863,820	\$13,944,000	\$15,350,000
Minnesota	RBEG	\$460,800	\$533,000	\$882,321	\$852,800	\$489,955	\$696,999
Minnesota	IRP	\$500,000	\$1,250,000	\$0	\$1,212,207	\$0	\$250,000
Minnesota	MFH guarnt	\$0	\$0	\$0	\$0	\$3,439,366	\$800,000
Minnesota	504 Ins&grts	\$1,039,880	\$974,540	\$957,310	\$1,010,007	\$972,145	\$1,326,529
Minnesota	514&516	\$0	\$0	\$0	\$0	\$0	\$0
Minnesota	Electric	\$299,399,000	\$109,261,000	\$103,939,000	\$250,803,000	\$69,426,000	\$361,114,000
Minnesota	Telecom	\$31,999,671	\$34,568,470	\$115,660,954	\$56,244,237	\$69,723,750	\$6,161,099
Minnesota	Value Added	\$1,144,950	\$0	\$1,802,500	\$1,108,480	\$792,300	\$3,615,986
Minnesota	RnwEngyGts&Lns	\$0	\$4,678,632	\$5,186,899	\$3,986,630	\$6,021,870	\$0
Minnesota	523 SelfHelp	\$0	\$0	\$0	\$276,055	\$0	\$0
Minnesota	REDLG	\$3,379,967	\$5,153,200	\$1,839,800	\$3,625,000	\$3,800,000	\$2,620,000
<b>TOTALS</b>		<b>\$566,850,204</b>	<b>\$405,968,593</b>	<b>\$487,261,198</b>	<b>\$592,296,760</b>	<b>\$449,019,484</b>	<b>\$670,957,173</b>
Housing Programs		\$169,796,804	\$185,399,178	\$212,906,591	\$228,974,467	\$262,305,249	\$249,565,719
Business Programs		\$35,973,117	\$10,301,200	\$32,719,321	\$29,849,206	\$23,012,885	\$28,554,855
Utilities Programs		\$361,080,283	\$210,268,215	\$241,635,286	\$333,473,087	\$163,701,350	\$392,836,599
<b>TOTALS</b>		<b>\$566,850,204</b>	<b>\$405,968,593</b>	<b>\$487,261,198</b>	<b>\$592,296,760</b>	<b>\$449,019,484</b>	<b>\$670,957,173</b>
Mississippi	502 direct	\$26,544,460	\$24,062,240	\$21,252,610	\$24,095,308	\$20,010,770	\$29,472,298
Mississippi	502 guarnt.	\$34,008,240	\$44,444,920	\$56,883,310	\$53,744,968	\$51,626,461	\$65,187,145
Mississippi	515 direct	\$2,673,430	\$2,992,190	\$3,450,220	\$3,210,904	\$1,137,777	\$13,081,911
Mississippi	R A	\$26,555,059	\$30,556,640	\$33,651,143	\$27,049,839	\$19,279,152	\$23,327,937
Mississippi	CF direct	\$15,676,780	\$10,243,000	\$15,105,900	\$13,884,299	\$34,581,697	\$10,570,914
Mississippi	CF guarnt.	\$792,000	\$1,524,315	\$2,324,646	\$0	\$28,755,000	\$0
Mississippi	CF grants	\$4,119,874	\$1,550,201	\$2,637,410	\$3,879,164	\$2,049,385	\$2,979,933
Mississippi	W&W dir.	\$25,846,820	\$34,547,591	\$29,086,810	\$29,258,179	\$20,159,600	\$20,865,105
Mississippi	W&W grant	\$19,549,500	\$32,129,730	\$16,678,693	\$14,151,000	\$12,715,188	\$12,703,500
Mississippi	B&I guarnt.	\$5,280,000	\$1,550,000	\$8,559,793	\$16,183,000	\$13,860,000	\$1,200,000
Mississippi	RBEG	\$2,096,400	\$1,813,923	\$1,449,000	\$999,000	\$520,735	\$1,393,000
Mississippi	IRP	\$750,000	\$0	\$0	\$1,500,000	\$0	\$0
Mississippi	MFH guarnt	\$0	\$8,475,000	\$0	\$20,010,987	\$0	\$1,199,263
Mississippi	504 Ins&grts	\$3,130,065	\$2,897,150	\$2,449,600	\$2,175,152	\$2,353,589	\$11,762,360
Mississippi	514&516	\$1,306,400	\$75,000	\$0	\$0	\$1,496,030	\$0
Mississippi	Electric	\$72,233,172	\$41,347,000	\$291,573,840	\$60,931,000	\$88,275,000	\$66,493,000
Mississippi	Telecom	\$4,822,000	\$5,996,930	\$16,119,979	\$27,258,050	\$1,039,551	\$2,132,242
Mississippi	Value Added	\$0	\$0	\$216,050	\$0	\$101,650	\$645,520
Mississippi	RnwEngyGts&Lns	\$0	\$231,503	\$1,511,063	\$232,138	\$906,815	\$0
Mississippi	523 SelfHelp	\$324,000	\$94,030	\$711,780	\$309,660	\$10,000	\$1,196,300
Mississippi	REDLG	\$1,667,600	\$431,687	\$0	\$1,200,000	\$1,190,000	\$4,000,000
<b>TOTALS</b>		<b>\$247,375,800</b>	<b>\$244,731,547</b>	<b>\$502,382,287</b>	<b>\$301,351,573</b>	<b>\$299,393,723</b>	<b>\$269,117,243</b>
Housing Programs		\$115,130,308	\$126,914,686	\$138,466,619	\$148,360,281	\$161,299,861	\$158,778,061
Business Programs		\$9,794,000	\$3,795,610	\$10,456,346	\$21,393,063	\$15,904,523	\$8,145,335
Utilities Programs		\$122,451,492	\$114,021,251	\$353,459,322	\$131,598,229	\$122,189,339	\$102,193,847
<b>TOTALS</b>		<b>\$247,375,800</b>	<b>\$244,731,547</b>	<b>\$502,382,287</b>	<b>\$301,351,573</b>	<b>\$299,393,723</b>	<b>\$269,117,243</b>

## State-by-State Obligations of Program Funding

State		2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual
Missouri	502 direct	\$24,678,410	\$22,611,260	\$24,938,920	\$35,900,290	\$33,979,188	\$34,702,233
Missouri	502 guarnt.	\$75,121,060	\$75,471,460	\$96,194,460	\$106,179,573	\$121,539,138	\$146,637,040
Missouri	515 direct	\$2,127,360	\$1,110,410	\$1,560,890	\$2,481,611	\$1,383,087	\$1,038,820
Missouri	R A	\$12,964,795	\$14,543,531	\$17,076,538	\$10,654,548	\$11,198,027	\$12,782,260
Missouri	CF direct	\$2,564,250	\$8,941,530	\$7,974,150	\$12,691,100	\$12,651,210	\$10,569,498
Missouri	CF guarnt.	\$300,000	\$1,690,000	\$875,000	\$9,139,500	\$180,000	\$0
Missouri	CF grants	\$706,032	\$1,066,945	\$1,334,031	\$1,170,673	\$1,344,428	\$1,285,351
Missouri	W&W dir.	\$16,536,900	\$20,301,845	\$17,068,970	\$19,994,000	\$23,011,300	\$27,957,550
Missouri	W&W grant	\$13,506,329	\$14,444,637	\$16,964,151	\$12,743,010	\$8,253,150	\$8,340,975
Missouri	B&I guarnt.	\$27,740,009	\$17,265,108	\$19,064,700	\$37,640,020	\$17,729,000	\$15,225,989
Missouri	RBEG	\$1,030,423	\$1,258,977	\$1,333,253	\$921,900	\$604,000	\$980,178
Missouri	IRP	\$500,000	\$0	\$500,000	\$0	\$750,000	\$500,000
Missouri	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$0
Missouri	504 Ins&grts	\$2,141,540	\$2,497,270	\$2,763,330	\$3,329,954	\$2,868,175	\$2,682,789
Missouri	514&516	\$0	\$0	\$0	\$0	\$0	\$0
Missouri	Electric	\$99,648,000	\$245,644,000	\$134,907,000	\$147,664,000	\$334,778,000	\$335,466,000
Missouri	Telecom	\$159,896,478	\$464,492	\$89,928	\$41,651,368	\$6,043,100	\$53,088,674
Missouri	Value Added	\$131,870	\$0	\$2,317,804	\$4,255,201	\$1,043,306	\$3,873,066
Missouri	RnwEngyGts&Lns		\$124,499	\$7,500	\$751,288	\$500,000	
Missouri	523 SelfHelp	\$230,000	\$0	\$10,000	\$363,000	\$300,000	\$198,000
Missouri	REDLG	\$200,000	\$1,550,000	\$0	\$100,000	\$900,000	\$2,520,000
TOTALS		\$440,023,456	\$428,861,465	\$345,097,624	\$446,887,248	\$579,306,397	\$658,348,423
Housing Programs		\$120,833,447	\$127,932,406	\$152,727,319	\$181,910,249	\$185,443,253	\$209,895,991
Business Programs		\$29,602,302	\$20,074,085	\$23,340,256	\$42,924,621	\$21,777,594	\$23,599,233
Utilities Programs		\$289,587,707	\$280,854,974	\$169,030,049	\$222,052,378	\$372,085,550	\$424,853,199
TOTALS		\$440,023,456	\$428,861,465	\$345,097,624	\$446,887,248	\$579,306,397	\$658,348,423
Montana	502 direct	\$11,641,350	\$9,905,360	\$8,591,270	\$14,206,363	\$15,859,996	\$15,305,582
Montana	502 guarnt.	\$50,856,300	\$48,453,220	\$66,052,860	\$78,704,714	\$56,818,631	\$48,201,036
Montana	515 direct	\$1,139,200	\$2,064,510	\$136,710	\$1,390,290	\$3,394,525	\$469,280
Montana	R A	\$4,350,349	\$4,841,119	\$4,846,896	\$5,019,116	\$3,061,752	\$3,257,260
Montana	CF direct	\$2,947,089	\$4,486,000	\$1,707,190	\$3,723,000	\$3,354,000	\$3,045,000
Montana	CF guarnt.	\$5,521,000	\$17,902,923	\$5,933,500	\$7,200,000	\$214,000	\$595,000
Montana	CF grants	\$1,792,773	\$1,810,857	\$1,638,935	\$2,996,317	\$3,031,800	\$3,107,250
Montana	W&W dir.	\$4,723,500	\$10,158,300	\$8,129,550	\$9,665,400	\$7,005,400	\$1,887,000
Montana	W&W grant	\$4,784,600	\$7,109,824	\$4,313,750	\$4,552,400	\$6,307,948	\$3,105,000
Montana	B&I guarnt.	\$42,165,100	\$37,548,650	\$4,480,000	\$7,450,000	\$4,707,400	\$26,775,790
Montana	RBEG	\$260,090	\$299,060	\$707,749	\$501,813	\$248,971	\$287,000
Montana	IRP	\$750,000	\$1,350,000	\$2,597,000	\$2,770,000	\$750,000	\$2,000,000
Montana	MFH guarnt	\$0	\$0	\$0	\$750,000	\$0	\$0
Montana	504 Ins&grts	\$502,560	\$560,360	\$428,040	\$291,147	\$434,375	\$306,649
Montana	514&516	\$0	\$0	\$0	\$0	\$0	\$0
Montana	Electric	\$13,852,000	\$5,130,000	\$8,289,000	\$34,140,000	\$22,185,000	\$6,088,000
Montana	Telecom	\$1,218,142	\$21,505,306	\$404,086	\$6,015,000	\$47,721,550	\$28,908,613
Montana	Value Added	\$303,022	\$0	\$854,867	\$0	\$75,670	\$59,998
Montana	RnwEngyGts&Lns		\$37,000	\$0	\$94,475	\$1,021,120	
Montana	523 SelfHelp	\$330,340	\$406,000	\$1,317,200	\$629,750	\$954,681	\$1,560,320
Montana	REDLG	\$900,000	\$0	\$400,000	\$0	\$0	\$300,000
TOTALS		\$148,037,415	\$173,531,489	\$120,865,603	\$180,005,310	\$176,220,174	\$146,279,898
Housing Programs		\$79,080,961	\$90,430,349	\$90,652,601	\$114,910,697	\$87,123,760	\$75,847,377
Business Programs		\$44,378,212	\$39,197,710	\$9,076,616	\$10,721,813	\$5,876,516	\$30,443,908
Utilities Programs		\$24,578,242	\$43,903,430	\$21,136,386	\$54,372,800	\$83,219,898	\$39,988,613
TOTALS		\$148,037,415	\$173,531,489	\$120,865,603	\$180,005,310	\$176,220,174	\$146,279,898

## State-by-State Obligations of Program Funding

State		2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual
Nebraska	502 direct	\$9,063,190	\$7,863,280	\$7,697,060	\$9,236,149	\$9,627,281	\$7,941,350
Nebraska	502 guarnt.	\$29,014,390	\$29,547,110	\$38,104,570	\$37,525,886	\$37,853,173	\$36,253,426
Nebraska	515 direct	\$1,260,236	\$1,406,350	\$289,140	\$498,352	\$2,015,224	\$0
Nebraska	R A	\$5,372,008	\$5,821,172	\$4,698,307	\$3,639,099	\$5,650,150	\$6,360,041
Nebraska	CF direct	\$6,511,100	\$13,069,300	\$2,480,000	\$10,197,600	\$3,310,700	\$5,942,700
Nebraska	CF guarnt.	\$1,950,000	\$900,000	\$0	\$90,000	\$0	\$0
Nebraska	CF grants	\$780,300	\$641,150	\$1,818,568	\$552,545	\$369,830	\$509,502
Nebraska	W&W dir.	\$5,478,600	\$10,264,200	\$6,435,800	\$9,345,800	\$8,033,000	\$10,234,000
Nebraska	W&W grant	\$3,854,500	\$5,017,100	\$3,981,427	\$5,872,975	\$8,383,600	\$5,988,900
Nebraska	B&I guarnt.	\$8,706,000	\$7,230,750	\$2,972,000	\$21,520,900	\$3,575,000	\$26,645,000
Nebraska	RBEG	\$188,000	\$693,425	\$553,207	\$760,002	\$615,000	\$417,254
Nebraska	IRP	\$0	\$0	\$750,000	\$1,150,000	\$200,000	\$0
Nebraska	MFH guarnt	\$0	\$4,748,000	\$1,560,000	\$0	\$0	\$0
Nebraska	504 Ins&grts	\$603,910	\$719,010	\$752,720	\$731,367	\$783,277	\$789,819
Nebraska	514&516	\$0	\$0	\$0	\$0	\$0	\$0
Nebraska	Electric	\$0	\$0	\$3,987,000	\$15,435,000	\$0	\$0
Nebraska	Telecom	\$11,152,702	\$12,847,490	\$4,908,576	\$284,766	\$17,620,550	\$2,643,963
Nebraska	Value Added	\$0	\$0	\$1,626,055	\$3,739,638	\$1,288,644	\$2,266,632
Nebraska	RnwEngyGts&Lns		\$177,654	\$181,949	\$418,348	\$12,387,770	
Nebraska	523 SelfHelp	\$0	\$0	\$0	\$10,000	\$0	\$0
Nebraska	REDLG	\$46,000	\$900,000	\$200,000	\$450,000	\$400,000	\$300,000
TOTALS		\$83,980,936	\$101,668,337	\$82,992,084	\$121,222,028	\$100,143,777	\$118,680,357
Housing Programs		\$54,555,134	\$64,715,372	\$57,400,365	\$62,480,998	\$59,609,635	\$57,796,838
Business Programs		\$8,940,000	\$8,824,175	\$6,278,916	\$27,802,489	\$6,496,992	\$42,016,656
Utilities Programs		\$20,485,802	\$28,128,790	\$19,312,803	\$30,938,541	\$34,037,150	\$18,866,863
TOTALS		\$83,980,936	\$101,668,337	\$82,992,084	\$121,222,028	\$100,143,777	\$118,680,357
Nevada	502 direct	\$3,084,770	\$3,010,470	\$5,236,190	\$6,377,096	\$2,731,358	\$4,771,821
Nevada	502 guarnt.	\$6,639,370	\$3,242,770	\$3,723,690	\$3,767,032	\$1,051,229	\$2,228,989
Nevada	515 direct	\$1,571,925	\$95,000	\$150,000	\$0	\$0	\$0
Nevada	R A	\$4,508,417	\$4,387,228	\$8,900,973	\$6,138,300	\$7,000,860	\$4,404,357
Nevada	CF direct	\$400,000	\$237,841	\$3,072,045	\$3,400,000	\$275,000	\$5,293,313
Nevada	CF guarnt.	\$780,000	\$0	\$1,000,000	\$0	\$0	\$0
Nevada	CF grants	\$107,587	\$95,362	\$231,377	\$224,394	\$32,556	\$159,587
Nevada	W&W dir.	\$4,313,526	\$1,723,196	\$3,162,566	\$4,507,598	\$2,646,475	\$8,078,000
Nevada	W&W grant	\$3,100,000	\$2,438,705	\$4,939,735	\$2,465,435	\$2,200,478	\$2,612,000
Nevada	B&I guarnt.	\$6,696,806	\$0	\$2,450,000	\$572,500	\$17,500,000	\$0
Nevada	RBEG	\$58,000	\$194,300	\$150,550	\$172,135	\$88,432	\$60,580
Nevada	IRP	\$0	\$1,250,000	\$0	\$0	\$500,000	\$0
Nevada	MFH guarnt	\$0	\$0	\$3,000,000	\$0	\$2,400,000	\$0
Nevada	504 Ins&grts	\$123,510	\$84,990	\$215,460	\$133,336	\$205,273	\$188,079
Nevada	514&516	\$0	\$0	\$0	\$0	\$0	\$423,986
Nevada	Electric	\$0	\$0	\$0	\$0	\$0	\$0
Nevada	Telecom	\$0	\$0	\$0	\$493,544	\$0	\$24,512,872
Nevada	Value Added	\$0	\$0	\$0	\$57,312	\$0	\$0
Nevada	RnwEngyGts&Lns		\$0	\$0	\$0	\$0	
Nevada	523 SelfHelp	\$0	\$531,300	\$1,199,820	\$945,763	\$3,831,304	\$0
Nevada	REDLG	\$0	\$0	\$200,000	\$0	\$0	\$0
TOTALS		\$31,383,911	\$17,291,162	\$37,632,406	\$29,254,445	\$40,462,965	\$52,733,584
Housing Programs		\$17,215,579	\$11,684,961	\$26,729,555	\$20,985,921	\$17,527,580	\$17,470,132
Business Programs		\$6,754,806	\$1,444,300	\$2,800,550	\$801,947	\$18,088,432	\$60,580
Utilities Programs		\$7,413,526	\$4,161,901	\$8,102,301	\$7,466,577	\$4,846,953	\$35,202,872
TOTALS		\$31,383,911	\$17,291,162	\$37,632,406	\$29,254,445	\$40,462,965	\$52,733,584

## State-by-State Obligations of Program Funding

State		2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual
New Hampshire	502 direct	\$7,184,490	\$7,582,870	\$10,521,340	\$12,398,064	\$13,264,462	\$16,370,221
New Hampshire	502 guarnt.	\$10,784,080	\$9,841,790	\$14,842,720	\$18,410,250	\$21,482,416	\$17,886,814
New Hampshire	515 direct	\$1,655,000	\$2,240,540	\$1,075,000	\$2,250,000	\$1,800,000	\$1,200,000
New Hampshire	R A	\$8,869,747	\$7,777,921	\$5,579,766	\$6,483,805	\$3,406,465	\$5,704,188
New Hampshire	CF direct	\$1,193,643	\$1,035,000	\$950,000	\$4,850,000	\$2,296,500	\$740,000
New Hampshire	CF guarnt.	\$404,000	\$4,740,000	\$1,400,000	\$0	\$186,588	\$0
New Hampshire	CF grants	\$79,590	\$119,954	\$220,674	\$353,300	\$441,275	\$473,401
New Hampshire	W&W dir.	\$7,419,250	\$9,128,945	\$4,936,620	\$6,297,390	\$16,796,100	\$6,699,300
New Hampshire	W&W grant	\$5,085,000	\$10,545,225	\$6,082,162	\$5,501,363	\$4,147,842	\$5,784,446
New Hampshire	B&I guarnt.	\$15,350,000	\$10,904,247	\$280,000	\$3,900,000	\$7,030,000	\$1,535,000
New Hampshire	RBEG	\$183,000	\$372,000	\$458,000	\$438,018	\$233,000	\$367,000
New Hampshire	IRP	\$0	\$0	\$1,250,000	\$2,250,000	\$2,766,294	\$1,029,874
New Hampshire	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$0
New Hampshire	504 Ins&grts	\$294,870	\$356,140	\$422,810	\$364,358	\$415,919	\$577,569
New Hampshire	514&516	\$0	\$0	\$0	\$0	\$0	\$0
New Hampshire	Electric	\$0	\$0	\$0	\$0	\$0	\$0
New Hampshire	Telecom	\$0	\$0	\$499,996	\$1,211,965	\$2,950,000	\$5,956,797
New Hampshire	Value Added	\$0	\$0	\$0	\$0	\$0	\$40,362
New Hampshire	RnwEngyGts&Lns	\$0	\$0	\$0	\$0	\$498,901	\$0
New Hampshire	523 SelfHelp	\$0	\$0	\$0	\$0	\$0	\$0
New Hampshire	REDLG	\$0	\$0	\$0	\$0	\$300,000	\$0
TOTALS		\$58,502,670	\$64,644,632	\$48,519,088	\$64,708,513	\$77,516,861	\$64,863,873
Housing Programs		\$30,465,420	\$33,694,215	\$35,012,310	\$45,109,777	\$43,293,625	\$42,952,193
Business Programs		\$15,533,000	\$11,276,247	\$1,988,000	\$6,588,018	\$10,329,294	\$3,471,137
Utilities Programs		\$12,504,250	\$19,674,170	\$11,518,778	\$13,010,718	\$23,893,942	\$18,440,543
TOTALS		\$58,502,670	\$64,644,632	\$48,519,088	\$64,708,513	\$77,516,861	\$64,863,873
New Jersey	502 direct	\$8,515,830	\$10,111,590	\$10,512,820	\$17,424,016	\$11,306,083	\$13,040,565
New Jersey	502 guarnt.	\$7,320,990	\$4,998,550	\$4,072,340	\$5,948,266	\$5,764,249	\$9,753,038
New Jersey	515 direct	\$150,000	\$0	\$166,000	\$0	\$0	\$775,000
New Jersey	R A	\$5,864,807	\$7,752,214	\$2,376,659	\$5,051,982	\$3,480,876	\$8,559,288
New Jersey	CF direct	\$3,513,500	\$4,300,000	\$1,512,500	\$7,872,000	\$3,944,450	\$2,295,500
New Jersey	CF guarnt.	\$0	\$0	\$750,000	\$0	\$750,000	\$0
New Jersey	CF grants	\$1,160,200	\$486,500	\$725,638	\$1,225,300	\$704,300	\$600,500
New Jersey	W&W dir.	\$10,808,000	\$8,172,825	\$7,337,500	\$8,747,800	\$10,252,400	\$13,392,000
New Jersey	W&W grant	\$2,701,000	\$6,081,835	\$5,266,000	\$3,998,000	\$4,065,600	\$4,890,000
New Jersey	B&I guarnt.	\$11,385,000	\$3,818,500	\$5,281,000	\$2,700,000	\$0	\$3,400,000
New Jersey	RBEG	\$296,300	\$259,000	\$552,000	\$304,000	\$235,000	\$295,000
New Jersey	IRP	\$0	\$0	\$0	\$800,000	\$0	\$0
New Jersey	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$0
New Jersey	504 Ins&grts	\$351,560	\$358,940	\$408,590	\$373,933	\$482,717	\$292,768
New Jersey	514&516	\$253,650	\$300,000	\$3,000,000	\$0	\$150,000	\$0
New Jersey	Electric	\$0	\$0	\$0	\$0	\$0	\$0
New Jersey	Telecom	\$0	\$0	\$0	\$3,717,000	\$497,906	\$0
New Jersey	Value Added	\$75,000	\$0	\$390,200	\$150,900	\$63,100	\$126,500
New Jersey	RnwEngyGts&Lns	\$0	\$0	\$0	\$0	\$149,695	\$0
New Jersey	523 SelfHelp	\$0	\$0	\$0	\$10,000	\$10,000	\$0
New Jersey	REDLG	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS		\$52,395,837	\$46,639,954	\$42,351,247	\$58,323,197	\$41,706,681	\$57,569,854
Housing Programs		\$27,130,537	\$28,307,794	\$23,524,547	\$37,905,497	\$26,592,675	\$35,316,659
Business Programs		\$11,756,300	\$4,077,500	\$6,223,200	\$3,954,900	\$298,100	\$3,971,195
Utilities Programs		\$13,509,000	\$14,254,660	\$12,603,500	\$16,462,800	\$14,815,906	\$18,282,000
TOTALS		\$52,395,837	\$46,639,954	\$42,351,247	\$58,323,197	\$41,706,681	\$57,569,854

## State-by-State Obligations of Program Funding

State		2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual
New Mexico	502 direct	\$12,162,890	\$10,724,010	\$8,957,350	\$13,334,701	\$11,814,482	\$12,396,898
New Mexico	502 guarnt.	\$21,225,570	\$24,134,730	\$19,678,840	\$26,110,205	\$16,070,216	\$16,642,690
New Mexico	515 direct	\$0	\$1,495,320	\$1,000,000	\$1,393,250	\$0	\$191,180
New Mexico	R A	\$5,989,780	\$8,678,230	\$8,998,721	\$9,768,279	\$9,928,200	\$6,261,420
New Mexico	CF direct	\$1,528,000	\$2,089,575	\$1,814,780	\$4,625,583	\$3,425,189	\$2,095,626
New Mexico	CF guarnt.	\$0	\$4,400,000	\$24,331,018	\$0	\$0	\$0
New Mexico	CF grants	\$3,541,662	\$882,064	\$1,149,111	\$3,340,726	\$1,635,296	\$1,268,425
New Mexico	W&W dir.	\$4,016,748	\$8,339,048	\$6,376,797	\$6,128,160	\$5,664,150	\$3,347,364
New Mexico	W&W grant	\$5,017,880	\$9,426,710	\$6,398,289	\$17,107,111	\$16,475,744	\$15,235,175
New Mexico	B&I guarnt.	\$10,000,000	\$9,714,440	\$9,020,340	\$3,415,000	\$3,990,000	\$5,970,000
New Mexico	RBEG	\$339,000	\$528,761	\$643,840	\$1,262,951	\$392,000	\$668,000
New Mexico	IRP	\$1,350,000	\$491,971	\$500,000	\$0	\$500,000	\$0
New Mexico	MFH guarnt	\$0	\$900,000	\$0	\$0	\$0	\$0
New Mexico	504 Ins&grts	\$624,240	\$798,950	\$782,950	\$738,228	\$701,599	\$765,904
New Mexico	514&516	\$0	\$5,750,000	\$1,590,000	\$0	\$0	\$745,960
New Mexico	Electric	\$21,678,000	\$10,558,000	\$103,956,208	\$16,521,792	\$13,823,000	\$45,837,000
New Mexico	Telecom	\$645,520	\$432,526	\$21,123,003	\$12,378,910	\$39,392,586	\$78,461,480
New Mexico	Value Added	\$35,000	\$0	\$0	\$51,510	\$0	\$0
New Mexico	RnwEngyGts&Lns	\$0	\$0	\$0	\$0	\$0	\$0
New Mexico	523 SelfHelp	\$10,000	\$369,500	\$0	\$10,000	\$857,450	\$0
New Mexico	REDLG	\$250,000	\$0	\$200,000	\$450,000	\$1,040,000	\$0
<b>TOTALS</b>		<b>\$88,414,290</b>	<b>\$99,713,835</b>	<b>\$216,521,247</b>	<b>\$116,636,406</b>	<b>\$125,709,912</b>	<b>\$189,887,122</b>
Housing Programs		\$45,082,142	\$60,222,379	\$68,302,770	\$59,320,972	\$44,432,432	\$40,368,103
Business Programs		\$11,974,000	\$10,735,172	\$10,364,180	\$5,179,461	\$5,922,000	\$6,638,000
Utilities Programs		\$31,358,148	\$28,756,284	\$137,854,297	\$52,135,973	\$75,355,480	\$142,881,019
<b>TOTALS</b>		<b>\$88,414,290</b>	<b>\$99,713,835</b>	<b>\$216,521,247</b>	<b>\$116,636,406</b>	<b>\$125,709,912</b>	<b>\$189,887,122</b>
New York	502 direct	\$25,869,590	\$19,353,680	\$25,062,410	\$26,266,445	\$13,666,227	\$22,704,314
New York	502 guarnt.	\$16,174,390	\$14,945,740	\$14,708,610	\$17,761,568	\$15,327,546	\$19,555,134
New York	515 direct	\$2,413,758	\$3,628,632	\$3,270,010	\$4,732,404	\$2,296,344	\$3,200,046
New York	R A	\$14,649,494	\$12,094,914	\$14,798,045	\$9,937,676	\$11,531,652	\$17,397,138
New York	CF direct	\$12,203,050	\$10,565,870	\$7,776,490	\$11,138,660	\$8,474,970	\$8,545,450
New York	CF guarnt.	\$1,702,803	\$4,400,000	\$6,300,000	\$19,263,000	\$1,338,025	\$0
New York	CF grants	\$282,000	\$662,262	\$1,360,978	\$986,470	\$724,000	\$404,000
New York	W&W dir.	\$28,957,300	\$31,260,600	\$27,285,467	\$28,992,600	\$15,328,200	\$20,512,700
New York	W&W grant	\$17,993,600	\$22,985,704	\$19,680,815	\$17,420,989	\$15,218,314	\$11,291,590
New York	B&I guarnt.	\$21,610,000	\$20,013,800	\$33,503,800	\$16,477,000	\$19,892,600	\$49,777,000
New York	RBEG	\$1,150,700	\$1,086,400	\$1,066,000	\$1,178,643	\$883,414	\$696,799
New York	IRP	\$0	\$0	\$300,000	\$750,000	\$0	\$300,000
New York	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$0
New York	504 Ins&grts	\$1,235,820	\$1,270,460	\$1,496,530	\$1,453,292	\$1,455,377	\$1,381,140
New York	514&516	\$0	\$0	\$0	\$756,344	\$0	\$0
New York	Electric	\$0	\$2,900,000	\$0	\$2,610,000	\$4,300,000	\$0
New York	Telecom	\$13,082,161	\$28,863,727	\$1,499,800	\$9,498,138	\$3,504,000	\$11,000,233
New York	Value Added	\$25,250	\$0	\$620,688	\$709,335	\$194,550	\$1,203,800
New York	RnwEngyGts&Lns	\$0	\$2,878,027	\$1,427,748	\$1,204,750	\$1,217,413	\$0
New York	523 SelfHelp	\$0	\$10,000	\$10,000	\$0	\$0	\$0
New York	REDLG	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTALS</b>		<b>\$157,349,916</b>	<b>\$174,041,789</b>	<b>\$161,617,670</b>	<b>\$171,360,312</b>	<b>\$115,339,969</b>	<b>\$169,186,757</b>
Housing Programs		\$74,530,905	\$66,931,558	\$74,783,073	\$92,295,859	\$54,814,141	\$73,187,222
Business Programs		\$22,785,950	\$21,100,200	\$38,368,515	\$20,542,726	\$22,175,314	\$53,195,012
Utilities Programs		\$60,033,061	\$86,010,031	\$48,466,082	\$58,521,727	\$38,350,514	\$42,804,523
<b>TOTALS</b>		<b>\$157,349,916</b>	<b>\$174,041,789</b>	<b>\$161,617,670</b>	<b>\$171,360,312</b>	<b>\$115,339,969</b>	<b>\$169,186,757</b>

## State-by-State Obligations of Program Funding

State		2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual
North Carolina	502 direct	\$52,953,780	\$50,949,830	\$40,915,830	\$61,037,362	\$41,624,978	\$43,478,766
North Carolina	502 guarnt.	\$65,812,840	\$63,731,110	\$83,553,100	\$82,286,867	\$70,490,728	\$85,783,887
North Carolina	515 direct	\$4,159,693	\$3,735,850	\$4,304,070	\$4,534,297	\$608,141	\$1,987,719
North Carolina	R A	\$42,170,230	\$36,969,491	\$31,610,287	\$39,022,354	\$38,135,468	\$47,049,858
North Carolina	CF direct	\$33,115,550	\$76,417,535	\$24,571,706	\$79,770,055	\$203,020,165	\$40,466,394
North Carolina	CF guarnt.	\$4,878,000	\$4,218,000	\$1,346,500	\$15,077,750	\$15,398,400	\$4,500,000
North Carolina	CF grants	\$7,899,800	\$11,018,995	\$1,532,452	\$744,444	\$3,187,000	\$1,458,000
North Carolina	W&W dir.	\$38,781,000	\$36,637,325	\$43,904,000	\$60,936,000	\$49,276,000	\$69,277,000
North Carolina	W&W grant	\$17,915,182	\$30,617,701	\$22,461,250	\$24,143,000	\$17,719,000	\$19,064,817
North Carolina	B&I guarnt.	\$28,144,000	\$13,010,000	\$34,277,300	\$34,204,900	\$26,019,000	\$29,710,000
North Carolina	RBEG	\$1,473,452	\$1,475,998	\$2,313,000	\$2,435,700	\$1,551,000	\$1,187,000
North Carolina	IRP	\$3,800,000	\$2,517,980	\$5,000,000	\$3,000,000	\$3,516,290	\$3,000,000
North Carolina	MFH guarnt	\$0	\$0	\$0	\$9,553,000	\$1,500,000	\$1,250,000
North Carolina	504 Ins&grts	\$4,733,470	\$3,624,510	\$3,851,480	\$3,436,051	\$7,199,984	\$4,049,434
North Carolina	514&516	\$224,250	\$0	\$177,000	\$0	\$0	\$0
North Carolina	Electric	\$230,088,000	\$241,955,000	\$140,595,000	\$121,473,000	\$448,010,000	\$138,487,000
North Carolina	Telecom	\$46,231,000	\$44,000,000	\$345,733	\$445,143	\$872,100	\$14,406,141
North Carolina	Value Added	\$467,405	\$0	\$58,368	\$53,700	\$300,000	\$468,621
North Carolina	RnwEngyGts&Lns		\$130,000	\$0	\$9,396	\$1,612,382	
North Carolina	523 SelfHelp	\$531,360	\$0	\$570,820	\$690,390	\$30,000	\$855,179
North Carolina	REDLG	\$0	\$400,000	\$850,000	\$0	\$1,250,000	\$1,777,000
TOTALS		\$583,379,012	\$621,279,325	\$442,367,896	\$542,844,013	\$929,717,650	\$509,869,198
Housing Programs		\$216,478,973	\$250,665,321	\$192,433,245	\$296,152,570	\$381,194,864	\$230,879,237
Business Programs		\$33,884,857	\$17,403,978	\$42,628,668	\$39,694,300	\$32,645,686	\$37,755,003
Utilities Programs		\$333,015,182	\$353,210,026	\$207,305,983	\$206,997,143	\$515,877,100	\$241,234,958
TOTALS		\$583,379,012	\$621,279,325	\$442,367,896	\$542,844,013	\$929,717,650	\$509,869,198
North Dakota	502 direct	\$6,177,040	\$4,588,140	\$4,876,870	\$5,451,694	\$5,906,807	\$6,130,896
North Dakota	502 guarnt.	\$12,393,920	\$10,261,410	\$14,618,230	\$13,169,570	\$18,596,049	\$16,810,753
North Dakota	515 direct	\$683,450	\$2,305,200	\$663,360	\$1,388,600	\$80,000	\$403,000
North Dakota	R A	\$3,909,879	\$4,790,404	\$2,715,653	\$2,937,002	\$4,144,692	\$2,667,007
North Dakota	CF direct	\$2,913,120	\$2,709,100	\$2,383,000	\$2,377,000	\$9,766,920	\$18,950
North Dakota	CF guarnt.	\$500,000	\$1,300,000	\$0	\$435,000	\$4,220,000	\$1,296,374
North Dakota	CF grants	\$3,855,866	\$1,606,025	\$1,593,106	\$1,458,000	\$589,490	\$997,273
North Dakota	W&W dir.	\$6,120,200	\$18,301,440	\$11,322,100	\$6,897,845	\$6,885,830	\$5,978,700
North Dakota	W&W grant	\$5,000,000	\$9,416,410	\$5,326,500	\$5,631,197	\$9,934,000	\$5,549,950
North Dakota	B&I guarnt.	\$10,096,351	\$17,288,000	\$16,172,000	\$34,631,430	\$15,967,340	\$10,777,600
North Dakota	RBEG	\$531,400	\$572,495	\$815,328	\$364,385	\$598,133	\$771,430
North Dakota	IRP	\$1,000,000	\$250,000	\$500,000	\$500,000	\$450,000	\$750,000
North Dakota	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$1,302,489
North Dakota	504 Ins&grts	\$954,080	\$530,640	\$458,830	\$632,382	\$405,372	\$329,814
North Dakota	514&516	\$0	\$0	\$0	\$0	\$0	\$0
North Dakota	Electric	\$18,704,000	\$19,915,000	\$174,226,000	\$66,059,000	\$16,878,000	\$182,824,000
North Dakota	Telecom	\$56,264,089	\$73,121,000	\$60,006,650	\$64,016,747	\$11,854,000	\$34,057,617
North Dakota	Value Added	\$3,222,258	\$0	\$1,789,800	\$198,500	\$70,000	\$300,000
North Dakota	RnwEngyGts&Lns		\$10,410	\$18,860	\$129,936	\$613,368	
North Dakota	523 SelfHelp	\$0	\$65,450	\$293,000	\$0	\$0	\$10,000
North Dakota	REDLG	\$1,000,000	\$575,000	\$668,000	\$596,700	\$1,230,000	\$0
TOTALS		\$133,325,653	\$167,595,714	\$298,438,837	\$206,763,912	\$107,706,569	\$271,589,221
Housing Programs		\$31,387,355	\$28,156,369	\$27,602,049	\$27,849,248	\$43,709,330	\$29,966,556
Business Programs		\$15,850,009	\$18,685,495	\$19,955,538	\$36,309,875	\$18,445,409	\$13,212,398
Utilities Programs		\$86,088,289	\$120,753,850	\$250,881,250	\$142,604,789	\$45,551,830	\$228,410,267
TOTALS		\$133,325,653	\$167,595,714	\$298,438,837	\$206,763,912	\$107,706,569	\$271,589,221



## State-by-State Obligations of Program Funding

State		2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual
Ohio	502 direct	\$37,114,210	\$39,252,100	\$34,170,350	\$36,723,854	\$32,544,425	\$39,284,982
Ohio	502 guarnt.	\$93,024,640	\$96,938,020	\$115,574,670	\$115,354,010	\$95,681,041	\$80,067,359
Ohio	515 direct	\$4,163,180	\$3,823,640	\$3,640,990	\$3,413,250	\$2,110,000	\$4,703,000
Ohio	R A	\$12,969,311	\$14,720,541	\$21,526,958	\$13,622,231	\$13,412,832	\$11,964,312
Ohio	CF direct	\$10,636,000	\$11,441,000	\$9,806,000	\$19,217,000	\$10,828,000	\$9,197,000
Ohio	CF guarnt.	\$8,542,000	\$6,767,000	\$3,680,000	\$4,450,000	\$5,000,000	\$3,000,000
Ohio	CF grants	\$355,000	\$597,800	\$1,394,000	\$525,000	\$1,924,000	\$1,778,825
Ohio	W&W dir.	\$39,994,000	\$42,836,000	\$32,080,000	\$31,254,000	\$37,352,000	\$32,351,000
Ohio	W&W grant	\$18,612,000	\$26,467,700	\$18,564,060	\$13,303,000	\$16,584,790	\$10,997,000
Ohio	B&I guarnt.	\$41,768,050	\$46,306,900	\$72,980,300	\$78,740,500	\$38,050,000	\$26,431,418
Ohio	RBEG	\$1,531,000	\$1,031,000	\$1,261,000	\$1,742,000	\$1,259,999	\$948,000
Ohio	IRP	\$750,000	\$500,000	\$1,250,000	\$2,000,000	\$0	\$0
Ohio	MFH guarnt	\$0	\$11,658,000	\$30,224,110	\$8,295,825	\$20,364,175	\$17,512,307
Ohio	504 Ins&grts	\$1,819,770	\$1,897,430	\$1,782,540	\$1,666,453	\$1,849,779	\$1,716,256
Ohio	514&516	\$175,000	\$0	\$0	\$0	\$0	\$0
Ohio	Electric	\$266,936,000	\$45,705,000	\$83,269,000	\$33,231,000	\$303,190,000	\$191,796,000
Ohio	Telecom	\$468,000	\$3,991,048	\$3,603,026	\$1,348,336	\$0	\$7,173,686
Ohio	Value Added	\$0	\$0	\$850,000	\$235,450	\$0	\$630,471
Ohio	RnwEngyGts&Lns	\$0	\$2,043,612	\$1,000,000	\$512,415	\$64,006	\$0
Ohio	523 SelfHelp	\$0	\$0	\$30,000	\$788,150	\$265,640	\$883,360
Ohio	REDLG	\$0	\$0	\$0	\$0	\$300,000	\$0
<b>TOTALS</b>		<b>\$538,858,161</b>	<b>\$353,933,179</b>	<b>\$437,730,616</b>	<b>\$366,910,059</b>	<b>\$581,229,096</b>	<b>\$440,498,982</b>
Housing Programs		\$168,799,111	\$187,095,531	\$221,829,618	\$204,055,773	\$183,979,892	\$170,107,401
Business Programs		\$44,049,050	\$47,837,900	\$78,384,912	\$83,717,950	\$40,122,414	\$28,073,895
Utilities Programs		\$326,010,000	\$118,999,748	\$137,516,086	\$79,136,336	\$357,126,790	\$242,317,686
<b>TOTALS</b>		<b>\$538,858,161</b>	<b>\$353,933,179</b>	<b>\$437,730,616</b>	<b>\$366,910,059</b>	<b>\$581,229,096</b>	<b>\$440,498,982</b>
Oklahoma	502 direct	\$16,895,380	\$18,070,560	\$18,484,810	\$22,519,421	\$20,486,043	\$21,166,154
Oklahoma	502 guarnt.	\$40,169,190	\$49,048,980	\$56,161,490	\$71,400,104	\$76,026,926	\$69,474,468
Oklahoma	515 direct	\$3,877,360	\$4,893,620	\$3,890,280	\$3,176,255	\$2,628,817	\$2,324,285
Oklahoma	R A	\$10,812,316	\$17,755,082	\$17,704,246	\$11,389,493	\$10,125,756	\$7,348,576
Oklahoma	CF direct	\$972,603	\$145,000	\$0	\$4,965,531	\$8,154,970	\$12,462,030
Oklahoma	CF guarnt.	\$17,560,000	\$2,250,000	\$2,200,000	\$3,573,000	\$1,500,000	\$0
Oklahoma	CF grants	\$288,450	\$445,744	\$256,570	\$649,000	\$810,720	\$565,646
Oklahoma	W&W dir.	\$15,839,610	\$18,700,805	\$14,562,000	\$8,995,075	\$14,121,000	\$23,769,000
Oklahoma	W&W grant	\$19,543,205	\$21,630,870	\$17,826,041	\$17,496,938	\$19,575,774	\$18,847,470
Oklahoma	B&I guarnt.	\$11,130,500	\$11,700,000	\$30,750,000	\$55,276,000	\$18,735,000	\$17,753,699
Oklahoma	RBEG	\$1,274,289	\$1,542,070	\$1,487,391	\$1,801,153	\$1,616,782	\$2,409,689
Oklahoma	IRP	\$2,450,000	\$1,250,000	\$750,000	\$1,500,000	\$1,250,000	\$3,300,000
Oklahoma	MFH guarnt	\$0	\$0	\$0	\$2,466,000	\$2,511,587	\$2,200,000
Oklahoma	504 Ins&grts	\$559,360	\$675,380	\$678,010	\$864,463	\$834,565	\$759,230
Oklahoma	514&516	\$0	\$230,600	\$0	\$0	\$0	\$0
Oklahoma	Electric	\$55,589,000	\$93,190,000	\$122,529,000	\$64,065,000	\$0	\$144,556,000
Oklahoma	Telecom	\$2,727,431	\$24,693,952	\$13,026,502	\$51,628,226	\$33,675,241	\$10,810,650
Oklahoma	Value Added	\$695,000	\$0	\$231,000	\$122,780	\$235,000	\$150,000
Oklahoma	RnwEngyGts&Lns	\$0	\$0	\$231,783	\$166,757	\$780,929	\$0
Oklahoma	523 SelfHelp	\$877,550	\$1,586,260	\$2,247,252	\$3,531,656	\$1,993,442	\$4,463,530
Oklahoma	REDLG	\$1,838,000	\$400,000	\$252,000	\$352,000	\$712,000	\$526,000
<b>TOTALS</b>		<b>\$203,099,244</b>	<b>\$268,208,923</b>	<b>\$303,036,592</b>	<b>\$326,003,878</b>	<b>\$215,160,380</b>	<b>\$343,667,356</b>
Housing Programs		\$92,012,209	\$95,101,226	\$101,622,658	\$124,534,923	\$125,072,826	\$120,763,919
Business Programs		\$17,387,789	\$14,892,070	\$33,470,391	\$59,283,716	\$22,715,539	\$24,920,317
Utilities Programs		\$93,699,246	\$158,215,627	\$167,943,543	\$142,185,239	\$67,372,015	\$197,983,120
<b>TOTALS</b>		<b>\$203,099,244</b>	<b>\$268,208,923</b>	<b>\$303,036,592</b>	<b>\$326,003,878</b>	<b>\$215,160,380</b>	<b>\$343,667,356</b>

## State-by-State Obligations of Program Funding

State		2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual
Oregon	502 direct	\$15,742,560	\$18,899,930	\$19,825,260	\$30,611,824	\$24,848,515	\$19,154,129
Oregon	502 guarnt.	\$37,762,020	\$37,634,880	\$62,203,400	\$58,409,652	\$53,903,538	\$44,524,084
Oregon	515 direct	\$2,277,000	\$1,368,460	\$1,774,980	\$2,811,218	\$4,580,829	\$2,201,324
Oregon	R A	\$9,870,712	\$11,948,649	\$14,888,844	\$7,914,904	\$7,951,980	\$6,557,827
Oregon	CF direct	\$2,303,250	\$5,738,680	\$6,762,224	\$12,942,977	\$8,250,000	\$3,726,000
Oregon	CF guarnt.	\$2,094,000	\$2,835,000	\$366,768	\$6,000,000	\$4,000,000	\$0
Oregon	CF grants	\$232,775	\$700,878	\$776,758	\$530,391	\$433,375	\$869,426
Oregon	W&W dir.	\$10,755,830	\$12,345,020	\$9,944,140	\$15,910,200	\$15,825,295	\$10,849,000
Oregon	W&W grant	\$7,404,870	\$11,126,874	\$5,985,125	\$8,731,042	\$6,447,325	\$5,223,000
Oregon	B&I guarnt.	\$9,078,000	\$11,794,700	\$1,100,000	\$0	\$0	\$21,104,055
Oregon	RBEG	\$942,000	\$998,500	\$537,000	\$726,000	\$281,000	\$849,990
Oregon	IRP	\$1,400,000	\$1,200,000	\$760,000	\$1,350,000	\$400,000	\$500,000
Oregon	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$0
Oregon	504 Ins&grts	\$822,560	\$754,920	\$1,116,200	\$1,152,632	\$918,070	\$644,886
Oregon	514&516	\$940,380	\$5,445,880	\$3,282,540	\$2,195,518	\$2,529,735	\$400,000
Oregon	Electric	\$0	\$6,125,000	\$14,831,000	\$7,279,000	\$0	\$0
Oregon	Telecom	\$12,633,966	\$3,623,173	\$27,566,891	\$11,585,767	\$4,165,400	\$1,100,295
Oregon	Value Added	\$500,000	\$0	\$367,500	\$382,451	\$0	\$1,790,597
Oregon	RnwEngyGts&Lns		\$0	\$500,000	\$49,335	\$2,964,000	
Oregon	523 SelfHelp	\$580,330	\$331,610	\$447,470	\$844,700	\$1,084,515	\$0
Oregon	REDLG	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS		\$115,340,253	\$132,872,154	\$172,536,100	\$169,878,276	\$135,668,912	\$122,458,613
Housing Programs		\$72,625,587	\$85,658,887	\$111,444,444	\$123,413,816	\$108,500,557	\$78,077,676
Business Programs		\$11,920,000	\$13,993,200	\$2,764,500	\$2,958,451	\$730,335	\$27,208,642
Utilities Programs		\$30,794,666	\$33,220,067	\$58,327,156	\$43,506,009	\$26,438,020	\$17,172,295
TOTALS		\$115,340,253	\$132,872,154	\$172,536,100	\$169,878,276	\$135,668,912	\$122,458,613
Pennsylvania	502 direct	\$37,801,380	\$38,875,340	\$31,247,100	\$46,836,054	\$37,407,692	\$33,345,769
Pennsylvania	502 guarnt.	\$68,056,320	\$66,583,720	\$63,173,060	\$62,941,744	\$50,360,597	\$74,091,942
Pennsylvania	515 direct	\$1,195,190	\$1,982,983	\$885,720	\$1,135,793	\$1,027,800	\$489,372
Pennsylvania	R A	\$12,565,200	\$24,418,236	\$17,126,851	\$16,147,322	\$12,987,504	\$16,515,096
Pennsylvania	CF direct	\$10,874,990	\$9,968,440	\$7,147,050	\$14,923,750	\$20,094,200	\$14,312,600
Pennsylvania	CF guarnt.	\$7,310,000	\$17,100,000	\$900,000	\$7,650,000	\$26,275,000	\$8,355,058
Pennsylvania	CF grants	\$560,500	\$454,840	\$615,802	\$440,400	\$946,700	\$529,700
Pennsylvania	W&W dir.	\$26,349,000	\$48,844,150	\$21,012,500	\$28,060,000	\$52,768,250	\$24,618,100
Pennsylvania	W&W grant	\$22,250,825	\$37,488,100	\$21,515,700	\$16,603,750	\$29,649,040	\$12,837,740
Pennsylvania	B&I guarnt.	\$20,705,000	\$6,243,570	\$32,850,000	\$78,385,258	\$41,665,500	\$55,870,000
Pennsylvania	RBEG	\$1,361,000	\$1,706,074	\$2,187,960	\$1,618,700	\$1,100,975	\$1,013,500
Pennsylvania	IRP	\$1,250,000	\$1,745,000	\$750,000	\$500,000	\$500,000	\$1,250,000
Pennsylvania	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$3,875,000
Pennsylvania	504 Ins&grts	\$2,271,700	\$2,086,820	\$1,887,140	\$2,702,357	\$2,729,345	\$2,476,094
Pennsylvania	514&516	\$125,000	\$0	\$0	\$0	\$0	\$0
Pennsylvania	Electric	\$21,434,000	\$35,939,000	\$0	\$14,000,000	\$22,300,000	\$40,500,000
Pennsylvania	Telecom	\$12,011,437	\$26,648,597	\$18,539,467	\$25,485,245	\$0	\$1,735,136
Pennsylvania	Value Added	\$90,000	\$0	\$814,141	\$375,770	\$0	\$520,149
Pennsylvania	RnwEngyGts&Lns		\$0	\$828,113	\$328,842	\$784,100	
Pennsylvania	523 SelfHelp	\$164,340	\$209,080	\$190,980	\$10,000	\$268,920	\$558,192
Pennsylvania	REDLG	\$100,000	\$0	\$0	\$0	\$0	\$0
TOTALS		\$246,475,882	\$320,293,950	\$220,843,471	\$318,644,256	\$300,410,365	\$293,677,548
Housing Programs		\$140,924,620	\$161,679,459	\$123,173,703	\$152,787,420	\$152,097,758	\$154,548,823
Business Programs		\$23,506,000	\$9,694,644	\$36,602,101	\$81,707,841	\$43,595,317	\$59,437,749
Utilities Programs		\$82,045,262	\$148,919,847	\$61,067,667	\$84,148,995	\$104,717,290	\$79,690,976
TOTALS		\$246,475,882	\$320,293,950	\$220,843,471	\$318,644,256	\$300,410,365	\$293,677,548

## State-by-State Obligations of Program Funding

State		2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual
Puerto Rico	502 direct	\$41,991,690	\$34,578,840	\$23,739,290	\$23,300,312	\$16,787,417	\$14,435,684
Puerto Rico	502 guarnt.	\$78,453,240	\$71,992,400	\$69,590,810	\$78,239,478	\$80,200,096	\$128,566,710
Puerto Rico	515 direct	\$1,369,600	\$0	\$0	\$507,797	\$0	\$2,044,490
Puerto Rico	R A	\$24,532,958	\$20,723,500	\$6,697,122	\$5,027,560	\$11,109,648	\$17,115,201
Puerto Rico	CF direct	\$10,146,000	\$5,641,000	\$1,000,000	\$5,023,090	\$14,098,000	\$2,333,000
Puerto Rico	CF guarnt.	\$4,500,000	\$0	\$0	\$0	\$0	\$0
Puerto Rico	CF grants	\$1,439,487	\$372,500	\$619,200	\$123,500	\$139,075	\$176,503
Puerto Rico	W&W dir.	\$36,326,000	\$39,863,000	\$39,124,000	\$38,237,000	\$17,328,000	\$15,233,000
Puerto Rico	W&W grant	\$19,582,000	\$33,576,000	\$20,822,000	\$16,290,000	\$4,583,230	\$4,987,000
Puerto Rico	B&I guarnt.	\$15,928,977	\$0	\$0	\$0	\$0	\$0
Puerto Rico	RBEG	\$1,263,000	\$0	\$2,450,291	\$1,130,000	\$343,000	\$127,736
Puerto Rico	IRP	\$0	\$0	\$0	\$0	\$0	\$0
Puerto Rico	MFH guarnt	\$0	\$2,685,000	\$0	\$0	\$0	\$0
Puerto Rico	504 Ins&grts	\$2,265,740	\$1,682,970	\$1,454,000	\$1,635,709	\$1,442,328	\$1,308,686
Puerto Rico	514&516	\$675,000	\$0	\$0	\$0	\$0	\$0
Puerto Rico	Electric	\$0	\$0	\$0	\$0	\$0	\$0
Puerto Rico	Telecom	\$0	\$0	\$0	\$0	\$568,569	\$0
Puerto Rico	Value Added	\$0	\$0	\$0	\$0	\$0	\$67,997
Puerto Rico	RnwEngyGts&Lns	\$0	\$0	\$0	\$0	\$0	\$0
Puerto Rico	523 SelfHelp	\$0	\$0	\$10,000	\$314,958	\$375,607	\$0
Puerto Rico	REDLG	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS		\$238,473,692	\$211,115,210	\$165,506,713	\$169,829,404	\$146,974,970	\$186,396,007
Housing Programs		\$165,373,715	\$137,676,210	\$103,110,422	\$114,172,404	\$124,152,171	\$165,980,274
Business Programs		\$17,191,977	\$0	\$2,450,291	\$1,130,000	\$343,000	\$195,733
Utilities Programs		\$55,908,000	\$73,439,000	\$59,946,000	\$54,527,000	\$22,479,799	\$20,220,000
TOTALS		\$238,473,692	\$211,115,210	\$165,506,713	\$169,829,404	\$146,974,970	\$186,396,007
Rhode Island	502 direct	\$1,074,370	\$620,710	\$1,219,810	\$3,318,045	\$3,166,351	\$3,637,876
Rhode Island	502 guarnt.	\$671,650	\$280,750	\$194,000	\$415,000	\$626,820	\$0
Rhode Island	515 direct	\$0	\$0	\$0	\$557,300	\$208,000	\$500,000
Rhode Island	R A	\$818,075	\$0	\$813,560	\$1,669,644	\$2,111,004	\$692,080
Rhode Island	CF direct	\$1,682,600	\$2,258,500	\$700,000	\$5,790,200	\$240,000	\$2,983,449
Rhode Island	CF guarnt.	\$0	\$1,309,000	\$0	\$475,000	\$570,000	\$0
Rhode Island	CF grants	\$2,616	\$24,767	\$48,174	\$79,000	\$76,000	\$59,692
Rhode Island	W&W dir.	\$1,284,500	\$271,575	\$1,998,215	\$472,175	\$1,175,000	\$1,809,000
Rhode Island	W&W grant	\$1,663,500	\$1,070,855	\$2,452,245	\$1,540,787	\$1,877,000	\$1,476,400
Rhode Island	B&I guarnt.	\$5,295,000	\$6,500,000	\$10,075,000	\$0	\$0	\$0
Rhode Island	RBEG	\$0	\$50,000	\$55,000	\$59,305	\$69,000	\$75,000
Rhode Island	IRP	\$0	\$0	\$0	\$0	\$0	\$0
Rhode Island	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$0
Rhode Island	504 Ins&grts	\$118,820	\$284,130	\$210,390	\$239,297	\$169,304	\$211,439
Rhode Island	514&516	\$0	\$0	\$0	\$0	\$0	\$0
Rhode Island	Electric	\$0	\$0	\$0	\$0	\$0	\$600,000
Rhode Island	Telecom	\$0	\$0	\$0	\$0	\$0	\$0
Rhode Island	Value Added	\$0	\$0	\$0	\$0	\$22,500	\$70,500
Rhode Island	RnwEngyGts&Lns	\$0	\$0	\$0	\$0	\$0	\$0
Rhode Island	523 SelfHelp	\$0	\$0	\$0	\$0	\$0	\$0
Rhode Island	REDLG	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS		\$12,611,131	\$12,670,287	\$17,766,394	\$14,615,753	\$10,310,979	\$12,115,436
Housing Programs		\$4,368,131	\$4,777,857	\$3,185,934	\$12,543,486	\$7,167,479	\$8,084,536
Business Programs		\$5,295,000	\$6,550,000	\$10,130,000	\$59,305	\$91,500	\$145,500
Utilities Programs		\$2,948,000	\$1,342,430	\$4,450,460	\$2,012,962	\$3,052,000	\$3,885,400
TOTALS		\$12,611,131	\$12,670,287	\$17,766,394	\$14,615,753	\$10,310,979	\$12,115,436

## State-by-State Obligations of Program Funding

State		2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual
South Carolina	502 direct	\$17,220,950	\$19,127,800	\$21,439,220	\$31,317,959	\$21,277,001	\$17,257,459
South Carolina	502 guarnt.	\$41,606,460	\$41,698,650	\$57,462,330	\$59,652,758	\$50,598,985	\$38,975,231
South Carolina	515 direct	\$2,869,700	\$2,185,000	\$3,786,330	\$1,897,500	\$2,330,026	\$1,122,000
South Carolina	R A	\$22,476,927	\$16,934,475	\$18,044,332	\$13,420,318	\$13,903,692	\$16,558,300
South Carolina	CF direct	\$3,789,600	\$6,909,100	\$2,357,200	\$4,781,100	\$4,744,400	\$8,235,700
South Carolina	CF guarnt.	\$0	\$0	\$2,125,000	\$0	\$0	\$1,530,000
South Carolina	CF grants	\$230,780	\$197,830	\$654,494	\$232,250	\$235,000	\$633,077
South Carolina	W&W dir.	\$18,748,100	\$26,754,800	\$17,545,200	\$17,312,400	\$22,046,100	\$24,571,000
South Carolina	W&W grant	\$9,707,800	\$10,136,600	\$10,041,000	\$11,371,600	\$8,533,000	\$10,262,735
South Carolina	B&I guarnt.	\$42,183,000	\$2,372,900	\$4,096,000	\$2,500,000	\$10,530,000	\$18,470,581
South Carolina	RBEG	\$1,274,300	\$772,450	\$745,000	\$1,490,741	\$1,085,111	\$1,270,296
South Carolina	IRP	\$0	\$750,000	\$0	\$1,250,000	\$1,500,000	\$0
South Carolina	MFH guarnt	\$0	\$32,100,000	\$7,583,600	\$0	\$0	\$0
South Carolina	504 Ins&grts	\$1,428,750	\$1,538,210	\$1,608,630	\$1,523,705	\$1,573,533	\$1,740,599
South Carolina	514&516	\$0	\$0	\$0	\$0	\$0	\$0
South Carolina	Electric	\$58,994,000	\$158,230,000	\$299,650,160	\$117,452,000	\$173,625,000	\$149,396,000
South Carolina	Telecom	\$26,275,820	\$67,234,130	\$15,125,303	\$61,325,000	\$0	\$35,850,485
South Carolina	Value Added	\$0	\$0	\$500,000	\$0	\$49,000	\$375,000
South Carolina	RnwEngyGts&Lns	\$0	\$15,000	\$0	\$77,821	\$82,735	\$0
South Carolina	523 SelfHelp	\$0	\$250,000	\$0	\$10,000	\$10,000	\$20,000
South Carolina	REDLG	\$0	\$0	\$0	\$0	\$0	\$1,494,309
<b>TOTALS</b>		<b>\$246,806,187</b>	<b>\$387,191,945</b>	<b>\$462,778,799</b>	<b>\$325,537,331</b>	<b>\$312,118,669</b>	<b>\$327,845,507</b>
Housing Programs		\$89,623,167	\$120,941,065	\$115,061,136	\$112,835,590	\$94,672,637	\$86,072,366
Business Programs		\$43,457,300	\$3,895,350	\$5,356,000	\$5,240,741	\$13,241,932	\$21,692,921
Utilities Programs		\$113,725,720	\$262,355,530	\$342,361,663	\$207,461,000	\$204,204,100	\$220,080,220
<b>TOTALS</b>		<b>\$246,806,187</b>	<b>\$387,191,945</b>	<b>\$462,778,799</b>	<b>\$325,537,331</b>	<b>\$312,118,669</b>	<b>\$327,845,507</b>
South Dakota	502 direct	\$7,838,150	\$7,428,050	\$6,905,280	\$8,370,251	\$7,168,077	\$9,871,875
South Dakota	502 guarnt.	\$53,057,200	\$48,085,750	\$67,879,570	\$79,695,828	\$83,281,039	\$95,437,124
South Dakota	515 direct	\$5,248,365	\$3,050,040	\$2,644,110	\$2,849,853	\$5,140,300	\$5,030,477
South Dakota	R A	\$11,104,580	\$9,885,822	\$11,109,301	\$9,961,242	\$9,792,865	\$11,342,908
South Dakota	CF direct	\$5,380,510	\$3,212,090	\$2,484,800	\$3,922,685	\$12,109,900	\$7,487,450
South Dakota	CF guarnt.	\$3,775,000	\$1,372,000	\$400,000	\$2,892,508	\$2,950,000	\$2,264,500
South Dakota	CF grants	\$1,953,186	\$1,432,703	\$2,409,967	\$2,079,310	\$2,313,515	\$1,703,000
South Dakota	W&W dir.	\$14,703,948	\$10,728,638	\$4,838,000	\$9,329,288	\$10,150,420	\$18,848,700
South Dakota	W&W grant	\$6,702,152	\$8,816,621	\$2,983,200	\$4,818,460	\$4,914,300	\$4,770,169
South Dakota	B&I guarnt.	\$5,464,848	\$2,402,500	\$1,815,000	\$680,000	\$1,132,500	\$0
South Dakota	RBEG	\$446,000	\$1,096,409	\$1,385,878	\$956,126	\$756,037	\$516,756
South Dakota	IRP	\$4,527,096	\$3,500,000	\$3,500,000	\$2,400,000	\$1,266,294	\$5,750,000
South Dakota	MFH guarnt	\$0	\$1,875,000	\$0	\$0	\$1,500,000	\$4,255,892
South Dakota	504 Ins&grts	\$303,020	\$422,390	\$232,830	\$399,403	\$487,042	\$591,586
South Dakota	514&516	\$0	\$0	\$0	\$0	\$0	\$0
South Dakota	Electric	\$39,822,000	\$38,419,000	\$32,778,000	\$54,852,000	\$59,310,000	\$0
South Dakota	Telecom	\$8,434,739	\$137,455,450	\$37,601,675	\$66,216,095	\$24,826,408	\$73,928,910
South Dakota	Value Added	\$901,704	\$0	\$600,000	\$247,000	\$287,500	\$523,150
South Dakota	RnwEngyGts&Lns	\$0	\$62,500	\$0	\$983,183	\$15,140	\$0
South Dakota	523 SelfHelp	\$10,000	\$443,100	\$194,600	\$286,250	\$493,510	\$34,247
South Dakota	REDLG	\$890,000	\$553,000	\$1,250,000	\$750,000	\$1,490,000	\$1,600,000
<b>TOTALS</b>		<b>\$170,562,498</b>	<b>\$280,178,563</b>	<b>\$181,074,711</b>	<b>\$250,706,299</b>	<b>\$230,352,890</b>	<b>\$243,971,884</b>
Housing Programs		\$88,670,011	\$77,206,945	\$94,260,458	\$110,457,330	\$125,236,248	\$138,019,059
Business Programs		\$12,229,648	\$7,551,909	\$8,613,378	\$5,033,126	\$5,915,514	\$8,405,046
Utilities Programs		\$69,662,839	\$195,419,709	\$78,200,875	\$135,215,843	\$99,201,128	\$97,547,779
<b>TOTALS</b>		<b>\$170,562,498</b>	<b>\$280,178,563</b>	<b>\$181,074,711</b>	<b>\$250,706,299</b>	<b>\$230,352,890</b>	<b>\$243,971,884</b>

## State-by-State Obligations of Program Funding

State		2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual
Tennessee	502 direct	\$24,895,890	\$28,242,110	\$25,725,850	\$46,888,889	\$46,237,401	\$43,407,663
Tennessee	502 guarnt.	\$80,389,500	\$89,480,900	\$125,158,690	\$119,244,417	\$128,654,941	\$128,726,622
Tennessee	515 direct	\$4,645,281	\$2,755,730	\$1,952,320	\$1,464,685	\$489,667	\$865,070
Tennessee	R A	\$16,206,234	\$16,029,681	\$13,097,971	\$16,013,803	\$9,699,192	\$14,944,336
Tennessee	CF direct	\$7,706,150	\$5,106,400	\$8,080,200	\$11,752,750	\$16,760,400	\$8,180,300
Tennessee	CF guarnt.	\$75,000	\$110,325	\$948,000	\$1,006,000	\$0	\$100,000
Tennessee	CF grants	\$619,800	\$792,353	\$584,950	\$489,750	\$655,000	\$1,126,500
Tennessee	W&W dir.	\$41,069,300	\$39,211,494	\$25,303,900	\$33,437,900	\$30,659,000	\$43,438,800
Tennessee	W&W grant	\$22,388,400	\$19,705,790	\$16,183,100	\$14,262,400	\$10,809,700	\$11,634,800
Tennessee	B&I guarnt.	\$39,349,000	\$18,057,000	\$19,203,000	\$19,053,000	\$16,914,000	\$25,435,000
Tennessee	RBEG	\$1,245,451	\$1,198,400	\$1,630,604	\$1,364,595	\$1,371,000	\$1,604,000
Tennessee	IRP	\$1,330,720	\$1,500,000	\$0	\$750,000	\$750,000	\$0
Tennessee	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$5,675,000
Tennessee	504 Ins&grts	\$1,534,620	\$1,747,930	\$1,741,420	\$1,955,407	\$1,978,893	\$2,283,440
Tennessee	514&516	\$85,510	\$725,040	\$0	\$150,000	\$63,642	\$0
Tennessee	Electric	\$107,602,000	\$34,086,000	\$93,120,000	\$57,476,000	\$78,585,000	\$14,500,000
Tennessee	Telecom	\$31,961,724	\$1,878,974	\$44,307,927	\$59,482,394	\$0	\$50,460,511
Tennessee	Value Added	\$150,000	\$0	\$39,800	\$281,844	\$0	\$171,435
Tennessee	RnwEngyGts&Lns	\$0	\$0	\$0	\$60,000	\$1,156,165	\$0
Tennessee	523 SelfHelp	\$335,000	\$0	\$0	\$10,000	\$470,060	\$408,067
Tennessee	REDLG	\$1,181,000	\$1,385,000	\$1,852,409	\$450,000	\$2,000,000	\$2,840,000
<b>TOTALS</b>		<b>\$382,770,580</b>	<b>\$262,013,127</b>	<b>\$378,930,141</b>	<b>\$385,533,834</b>	<b>\$346,157,896</b>	<b>\$356,957,709</b>
Housing Programs		\$136,492,985	\$144,990,469	\$177,289,401	\$198,975,701	\$205,009,196	\$205,716,998
Business Programs		\$43,256,171	\$22,140,400	\$22,725,813	\$21,899,439	\$21,095,000	\$31,206,600
Utilities Programs		\$203,021,424	\$94,882,258	\$178,914,927	\$164,658,694	\$120,053,700	\$120,034,111
<b>TOTALS</b>		<b>\$382,770,580</b>	<b>\$262,013,127</b>	<b>\$378,930,141</b>	<b>\$385,533,834</b>	<b>\$346,157,896</b>	<b>\$356,957,709</b>
Texas	502 direct	\$72,158,230	\$64,690,030	\$64,962,160	\$92,984,964	\$51,372,139	\$45,504,628
Texas	502 guarnt.	\$29,230,340	\$24,197,920	\$21,769,510	\$29,449,840	\$33,466,546	\$37,130,747
Texas	515 direct	\$4,858,420	\$6,056,640	\$4,906,270	\$3,285,281	\$2,644,000	\$531,650
Texas	R A	\$45,386,331	\$36,998,595	\$29,671,663	\$28,542,686	\$26,442,720	\$24,461,220
Texas	CF direct	\$4,791,000	\$9,640,347	\$12,577,748	\$12,228,301	\$26,665,095	\$13,888,891
Texas	CF guarnt.	\$740,000	\$1,501,750	\$2,770,000	\$0	\$5,175,000	\$4,213,000
Texas	CF grants	\$764,247	\$1,530,958	\$1,022,677	\$1,183,750	\$1,206,393	\$1,628,198
Texas	W&W dir.	\$34,017,300	\$42,192,800	\$39,431,900	\$47,582,920	\$48,938,500	\$88,383,900
Texas	W&W grant	\$31,575,900	\$42,286,100	\$25,597,069	\$28,075,782	\$31,775,575	\$40,869,210
Texas	B&I guarnt.	\$35,107,827	\$43,139,124	\$39,020,809	\$31,872,400	\$15,275,030	\$8,915,000
Texas	RBEG	\$1,263,000	\$1,263,000	\$1,545,000	\$1,443,000	\$1,351,000	\$1,111,999
Texas	IRP	\$446,370	\$750,000	\$1,500,000	\$2,380,283	\$3,468,592	\$2,250,000
Texas	MFH guarnt	\$0	\$0	\$0	\$0	\$4,150,000	\$4,664,300
Texas	504 Ins&grts	\$4,095,670	\$3,675,499	\$3,651,840	\$3,958,223	\$4,320,418	\$5,932,791
Texas	514&516	\$0	\$3,991,950	\$4,675,300	\$7,091,757	\$11,257,007	\$1,642,338
Texas	Electric	\$157,408,000	\$301,152,000	\$271,225,000	\$491,159,600	\$58,923,400	\$326,152,356
Texas	Telecom	\$24,883,991	\$59,826,193	\$33,000,578	\$29,637,111	\$63,315,424	\$77,428,623
Texas	Value Added	\$500,000	\$0	\$602,340	\$1,778,934	\$639,191	\$2,004,876
Texas	RnwEngyGts&Lns	\$0	\$999,350	\$510,535	\$0	\$1,678,472	\$0
Texas	523 SelfHelp	\$322,430	\$555,080	\$930,270	\$664,180	\$802,790	\$431,129
Texas	REDLG	\$0	\$365,000	\$0	\$0	\$0	\$0
<b>TOTALS</b>		<b>\$447,549,056</b>	<b>\$643,812,986</b>	<b>\$559,859,484</b>	<b>\$813,829,547</b>	<b>\$391,188,820</b>	<b>\$688,823,328</b>
Housing Programs		\$162,346,668	\$152,838,769	\$146,937,438	\$179,388,982	\$167,502,108	\$140,028,892
Business Programs		\$37,317,197	\$45,517,124	\$43,667,499	\$37,985,152	\$20,733,813	\$15,960,347
Utilities Programs		\$247,885,191	\$445,457,093	\$369,254,547	\$596,455,413	\$202,952,899	\$532,834,089
<b>TOTALS</b>		<b>\$447,549,056</b>	<b>\$643,812,986</b>	<b>\$559,859,484</b>	<b>\$813,829,547</b>	<b>\$391,188,820</b>	<b>\$688,823,328</b>

## State-by-State Obligations of Program Funding *(selected programs\*—see page 53)*

State		2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual
Utah	502 direct	\$8,894,140	\$14,243,720	\$17,029,970	\$25,222,819	\$27,724,814	\$26,660,702
Utah	502 guarnt.	\$37,129,240	\$38,046,300	\$60,014,040	\$54,050,538	\$37,418,171	\$28,074,617
Utah	515 direct	\$1,065,170	\$2,009,280	\$1,787,900	\$2,489,000	\$1,048,700	\$0
Utah	R A	\$6,843,030	\$3,295,832	\$3,025,331	\$5,780,950	\$6,956,892	\$5,019,630
Utah	CF direct	\$4,360,760	\$570,000	\$873,000	\$400,180	\$2,502,280	\$2,618,000
Utah	CF guarnt.	\$21,336,000	\$0	\$0	\$0	\$3,168,000	\$0
Utah	CF grants	\$559,750	\$473,714	\$1,029,691	\$463,845	\$900,633	\$860,000
Utah	W&W dir.	\$2,909,600	\$5,081,700	\$8,020,270	\$5,899,500	\$1,273,000	\$9,554,900
Utah	W&W grant	\$5,254,100	\$5,919,920	\$4,300,500	\$4,959,580	\$2,091,740	\$4,542,760
Utah	B&I guarnt.	\$5,725,400	\$12,142,112	\$1,503,500	\$5,533,627	\$2,446,400	\$10,002,939
Utah	RBEG	\$264,150	\$295,186	\$501,935	\$283,606	\$417,680	\$415,344
Utah	IRP	\$0	\$0	\$2,500,000	\$0	\$750,000	\$500,000
Utah	MFH guarnt	\$0	\$0	\$0	\$0	\$1,250,000	\$0
Utah	504 Ins&grts	\$330,210	\$413,700	\$476,260	\$302,863	\$384,238	\$372,542
Utah	514&516	\$615,000	\$0	\$0	\$169,309	\$0	\$0
Utah	Electric	\$0	\$0	\$0	\$0	\$0	\$0
Utah	Telecom	\$0	\$7,044,408	\$2,111,511	\$164,770,033	\$16,564,198	\$66,166,000
Utah	Value Added	\$500,000	\$0	\$400,000	\$0	\$293,936	\$105,806
Utah	RnwEngyGts&Lns		\$0	\$0	\$500,000	\$0	
Utah	523 SelfHelp	\$1,174,310	\$555,680	\$2,960,030	\$2,326,601	\$2,356,880	\$882,890
Utah	REDLG	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS		\$96,960,860	\$90,091,552	\$106,533,938	\$272,652,451	\$108,047,562	\$155,776,130
Housing Programs		\$82,307,610	\$59,608,226	\$87,196,222	\$91,206,105	\$83,710,608	\$64,488,381
Business Programs		\$6,489,550	\$12,437,298	\$4,905,435	\$5,817,233	\$4,408,016	\$11,024,089
Utilities Programs		\$8,163,700	\$18,046,028	\$14,432,281	\$175,629,113	\$19,928,938	\$80,263,660
TOTALS		\$96,960,860	\$90,091,552	\$106,533,938	\$272,652,451	\$108,047,562	\$155,776,130
Vermont	502 direct	\$6,154,480	\$8,141,520	\$7,474,520	\$9,763,900	\$9,665,142	\$8,548,171
Vermont	502 guarnt.	\$10,874,070	\$9,052,170	\$10,428,740	\$13,289,542	\$8,964,609	\$14,221,690
Vermont	515 direct	\$3,764,000	\$3,277,410	\$2,731,550	\$2,696,000	\$2,524,000	\$4,589,630
Vermont	R A	\$5,511,659	\$3,301,908	\$5,584,508	\$4,443,810	\$2,704,476	\$5,126,420
Vermont	CF direct	\$1,568,700	\$1,803,300	\$1,509,610	\$2,543,133	\$5,323,000	\$5,732,400
Vermont	CF guarnt.	\$1,000,000	\$1,250,000	\$2,831,620	\$1,500,000	\$2,850,000	\$3,567,500
Vermont	CF grants	\$182,845	\$428,605	\$607,530	\$764,020	\$1,219,743	\$680,829
Vermont	W&W dir.	\$4,066,400	\$8,474,600	\$10,903,900	\$1,248,614	\$3,032,090	\$1,952,300
Vermont	W&W grant	\$4,695,160	\$7,956,800	\$5,197,000	\$3,573,067	\$5,416,150	\$3,496,000
Vermont	B&I guarnt.	\$15,370,000	\$12,600,000	\$11,080,400	\$6,491,450	\$3,022,000	\$7,740,000
Vermont	RBEG	\$338,909	\$434,718	\$549,518	\$629,554	\$608,195	\$698,800
Vermont	IRP	\$800,000	\$345,000	\$1,750,000	\$1,000,000	\$750,000	\$2,000,000
Vermont	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$0
Vermont	504 Ins&grts	\$353,430	\$497,250	\$521,770	\$480,135	\$524,325	\$474,832
Vermont	514&516	\$178,100	\$203,000	\$0	\$146,000	\$363,000	\$140,000
Vermont	Electric	\$5,048,000	\$0	\$0	\$11,520,000	\$0	\$0
Vermont	Telecom	\$0	\$400,000	\$568,650	\$403,250	\$0	\$73,000
Vermont	Value Added	\$0	\$0	\$380,469	\$165,738	\$0	\$313,750
Vermont	RnwEngyGts&Lns		\$79,001	\$97,318	\$203,550	\$1,625,908	
Vermont	523 SelfHelp	\$0	\$0	\$0	\$0	\$0	\$0
Vermont	REDLG	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS		\$59,905,753	\$58,166,281	\$62,198,786	\$60,755,531	\$47,170,280	\$60,981,230
Housing Programs		\$29,587,284	\$27,955,163	\$31,689,848	\$35,626,540	\$34,138,295	\$43,081,472
Business Programs		\$16,508,909	\$13,379,718	\$13,839,388	\$8,384,060	\$4,583,745	\$12,378,458
Utilities Programs		\$13,809,560	\$16,831,400	\$16,669,550	\$16,744,931	\$8,448,240	\$5,521,300
TOTALS		\$59,905,753	\$58,166,281	\$62,198,786	\$60,755,531	\$47,170,280	\$60,981,230

## State-by-State Obligations of Program Funding *(selected programs\*—see page 53)*

State		2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual
Virgin Islands	502 direct	\$3,519,390	\$4,288,400	\$4,166,100	\$5,416,352	\$1,876,708	\$2,528,352
Virgin Islands	502 guarnt.	\$2,323,410	\$467,970	\$3,041,600	\$3,140,457	\$1,495,567	\$609,351
Virgin Islands	515 direct	\$0	\$500,000	\$0	\$585,140	\$0	\$0
Virgin Islands	R A	\$737,990	\$4,244,992	\$4,565,845	\$2,309,170	\$8,567,280	\$886,600
Virgin Islands	CF direct	\$467,500	\$509,000	\$0	\$0	\$1,500,000	\$300,000
Virgin Islands	CF guarnt.	\$1,000,000	\$0	\$0	\$0	\$0	\$0
Virgin Islands	CF grants	\$0	\$40,000	\$0	\$0	\$0	\$50,000
Virgin Islands	W&W dir.	\$0	\$0	\$0	\$0	\$0	\$0
Virgin Islands	W&W grant	\$0	\$0	\$0	\$0	\$0	\$0
Virgin Islands	B&I guarnt.	\$0	\$0	\$0	\$900,000	\$0	\$0
Virgin Islands	RBEG	\$50,000	\$25,000	\$0	\$50,000	\$0	\$50,000
Virgin Islands	IRP	\$0	\$0	\$0	\$200,000	\$0	\$0
Virgin Islands	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$0
Virgin Islands	504 Ins&grts	\$228,030	\$70,030	\$48,330	\$79,395	\$57,272	\$143,001
Virgin Islands	514&516	\$0	\$0	\$0	\$0	\$0	\$0
Virgin Islands	Electric	\$0	\$0	\$0	\$35,000,000	\$0	\$0
Virgin Islands	Telecom	\$0	\$0	\$162,758,750	\$0	\$0	\$0
Virgin Islands	Value Added	\$0	\$0	\$0	\$0	\$0	\$0
Virgin Islands	RnwEngyGts&Lns		\$0	\$0	\$0	\$0	
Virgin Islands	523 SelfHelp	\$0	\$0	\$0	\$0	\$0	\$0
Virgin Islands	REDLG	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS		\$8,326,320	\$10,145,392	\$174,580,625	\$47,680,514	\$13,496,827	\$4,567,304
Housing Programs		\$8,276,320	\$10,120,392	\$11,821,875	\$11,530,514	\$13,496,827	\$4,517,304
Business Programs		\$50,000	\$25,000	\$0	\$1,150,000	\$0	\$50,000
Utilities Programs		\$0	\$0	\$162,758,750	\$35,000,000	\$0	\$0
TOTALS		\$8,326,320	\$10,145,392	\$174,580,625	\$47,680,514	\$13,496,827	\$4,567,304
Virginia	502 direct	\$23,496,230	\$26,552,530	\$26,552,540	\$32,159,145	\$32,089,694	\$33,455,505
Virginia	502 guarnt.	\$61,303,480	\$58,678,020	\$79,668,680	\$94,786,566	\$96,344,507	\$96,666,969
Virginia	515 direct	\$560,000	\$1,044,000	\$4,161,590	\$4,000,000	\$2,760,000	\$2,450,000
Virginia	R A	\$9,186,345	\$17,254,062	\$20,294,264	\$15,127,512	\$10,050,647	\$11,923,540
Virginia	CF direct	\$20,979,900	\$50,359,460	\$11,152,700	\$36,107,650	\$43,618,940	\$34,983,815
Virginia	CF guarnt.	\$3,100,000	\$0	\$6,725,000	\$8,800,000	\$0	\$0
Virginia	CF grants	\$1,623,021	\$1,026,630	\$1,721,125	\$1,668,859	\$2,978,835	\$1,292,035
Virginia	W&W dir.	\$24,143,400	\$25,767,530	\$17,314,840	\$15,897,400	\$16,598,600	\$24,982,760
Virginia	W&W grant	\$22,474,880	\$30,072,110	\$18,368,700	\$13,910,625	\$16,936,500	\$8,828,000
Virginia	B&I guarnt.	\$26,127,416	\$2,605,600	\$25,212,740	\$0	\$5,000,000	\$0
Virginia	RBEG	\$1,654,860	\$995,138	\$965,370	\$1,998,780	\$620,000	\$1,014,930
Virginia	IRP	\$0	\$150,000	\$0	\$0	\$500,000	\$500,000
Virginia	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$0
Virginia	504 Ins&grts	\$1,554,010	\$1,644,580	\$1,685,960	\$1,694,885	\$1,533,663	\$1,298,028
Virginia	514&516	\$0	\$50,000	\$0	\$0	\$0	\$0
Virginia	Electric	\$56,961,000	\$80,450,000	\$53,600,000	\$10,000,000	\$25,800,000	\$33,000,000
Virginia	Telecom	\$497,156	\$715,278	\$6,978,843	\$27,814,000	\$32,541,435	\$1,279,374
Virginia	Value Added	\$454,880	\$0	\$308,900	\$38,930	\$120,000	\$285,500
Virginia	RnwEngyGts&Lns		\$500,000	\$99,960	\$0	\$0	
Virginia	523 SelfHelp	\$271,890	\$10,000	\$0	\$205,640	\$0	\$204,204
Virginia	REDLG	\$450,000	\$0	\$0	\$8,000,000	\$0	\$0
TOTALS		\$254,838,468	\$297,374,938	\$275,211,252	\$272,309,952	\$287,492,821	\$252,164,660
Housing Programs		\$122,074,876	\$156,619,282	\$151,961,859	\$194,550,257	\$189,376,286	\$182,274,096
Business Programs		\$28,687,156	\$3,750,738	\$26,987,010	\$10,137,670	\$6,240,000	\$1,800,430
Utilities Programs		\$104,076,436	\$137,004,918	\$96,262,383	\$67,622,025	\$91,876,535	\$68,090,134
TOTALS		\$254,838,468	\$297,374,938	\$275,211,252	\$272,309,952	\$287,492,821	\$252,164,660

## State-by-State Obligations of Program Funding

State		2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual
Washington	502 direct	\$23,896,450	\$26,775,810	\$30,157,800	\$32,655,607	\$42,570,167	\$40,196,266
Washington	502 guarnt.	\$19,694,400	\$22,216,580	\$34,260,780	\$32,452,436	\$27,248,355	\$20,317,829
Washington	515 direct	\$3,712,650	\$3,466,400	\$9,943,370	\$8,179,475	\$6,514,047	\$2,964,431
Washington	R A	\$19,423,333	\$18,558,108	\$19,344,444	\$17,018,470	\$11,250,048	\$16,046,160
Washington	CF direct	\$2,520,500	\$3,600,000	\$11,093,700	\$7,966,300	\$13,616,500	\$2,952,411
Washington	CF guarnt.	\$411,000	\$0	\$8,000,000	\$0	\$5,875,000	\$3,813,966
Washington	CF grants	\$604,885	\$506,005	\$717,132	\$946,480	\$1,013,744	\$1,474,715
Washington	W&W dir.	\$6,466,690	\$15,967,580	\$8,943,000	\$7,860,240	\$6,321,240	\$10,411,000
Washington	W&W grant	\$7,388,550	\$13,870,823	\$6,910,330	\$9,950,100	\$6,448,561	\$8,957,920
Washington	B&I guarnt.	\$3,825,000	\$20,071,000	\$15,770,827	\$19,866,400	\$23,011,920	\$8,136,850
Washington	RBEG	\$1,523,042	\$978,935	\$1,117,336	\$813,000	\$667,422	\$609,990
Washington	IRP	\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$750,000
Washington	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$0
Washington	504 Ins&grts	\$713,170	\$741,780	\$840,180	\$620,675	\$769,679	\$709,266
Washington	514&516	\$1,407,500	\$4,566,060	\$3,653,310	\$0	\$6,292,527	\$0
Washington	Electric	\$20,913,000	\$3,005,000	\$0	\$7,144,000	\$0	\$9,000,000
Washington	Telecom	\$1,653,000	\$19,439,751	\$10,698,650	\$2,276,332	\$2,059,828	\$14,779,566
Washington	Value Added	\$500,000	\$0	\$1,174,570	\$403,939	\$1,048,003	\$566,653
Washington	RnwEngyGts&Lns		\$883,028	\$309,502	\$598,719	\$0	
Washington	523 SelfHelp	\$434,000	\$2,931,420	\$3,088,530	\$3,579,659	\$2,866,277	\$1,355,048
Washington	REDLG	\$200,000	\$0	\$0	\$0	\$0	\$0
TOTALS		\$115,287,170	\$158,195,252	\$168,096,987	\$152,042,615	\$158,172,037	\$143,042,071
Housing Programs		\$72,817,888	\$83,362,163	\$121,099,246	\$103,419,102	\$118,016,344	\$89,830,092
Business Programs		\$6,048,042	\$22,549,935	\$20,445,761	\$21,392,841	\$25,326,064	\$10,063,493
Utilities Programs		\$36,421,240	\$52,283,154	\$26,551,980	\$27,230,672	\$14,829,629	\$43,148,486
TOTALS		\$115,287,170	\$158,195,252	\$168,096,987	\$152,042,615	\$158,172,037	\$143,042,071
West Virginia	502 direct	\$13,435,870	\$11,924,460	\$15,717,680	\$13,786,230	\$11,336,540	\$14,665,962
West Virginia	502 guarnt.	\$34,565,670	\$47,322,780	\$48,202,980	\$53,095,793	\$49,493,548	\$46,028,050
West Virginia	515 direct	\$396,800	\$0	\$1,655,400	\$121,238	\$1,010,000	\$4,400,000
West Virginia	R A	\$9,237,288	\$7,500,991	\$11,183,360	\$8,013,788	\$5,778,012	\$8,095,500
West Virginia	CF direct	\$883,800	\$2,210,360	\$8,698,390	\$90,000	\$2,457,000	\$9,146,600
West Virginia	CF guarnt.	\$0	\$700,000	\$3,550,000	\$0	\$2,575,000	\$0
West Virginia	CF grants	\$817,400	\$496,330	\$550,380	\$208,200	\$523,000	\$651,000
West Virginia	W&W dir.	\$17,198,000	\$30,007,500	\$47,284,000	\$25,726,000	\$24,916,000	\$27,786,050
West Virginia	W&W grant	\$11,092,060	\$26,456,640	\$24,428,095	\$13,709,279	\$12,729,700	\$11,504,300
West Virginia	B&I guarnt.	\$13,403,440	\$12,725,000	\$19,465,448	\$14,267,000	\$12,221,000	\$25,946,000
West Virginia	RBEG	\$1,716,921	\$965,286	\$1,096,360	\$971,000	\$479,000	\$599,000
West Virginia	IRP	\$0	\$750,000	\$2,125,000	\$681,510	\$750,000	\$660,000
West Virginia	MFH guarnt	\$0	\$6,000,140	\$4,278,000	\$6,185,000	\$9,147,472	\$4,105,000
West Virginia	504 Ins&grts	\$900,190	\$912,890	\$1,021,400	\$1,109,970	\$1,218,775	\$1,235,693
West Virginia	514&516	\$0	\$0	\$0	\$0	\$0	\$0
West Virginia	Electric	\$2,257,000	\$0	\$5,000,000	\$0	\$0	\$0
West Virginia	Telecom	\$0	\$4,691,390	\$27,116,765	\$2,032,900	\$280,360	\$2,387,412
West Virginia	Value Added	\$0	\$0	\$0	\$0	\$0	\$0
West Virginia	RnwEngyGts&Lns		\$0	\$0	\$0	\$27,246	
West Virginia	523 SelfHelp	\$0	\$331,200	\$0	\$397,460	\$0	\$224,100
West Virginia	REDLG	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS		\$105,904,439	\$152,994,967	\$221,373,258	\$140,395,368	\$134,915,407	\$157,461,913
Housing Programs		\$60,237,018	\$77,399,151	\$94,857,590	\$83,007,679	\$83,539,347	\$88,551,905
Business Programs		\$15,120,361	\$14,440,286	\$22,686,808	\$15,919,510	\$13,450,000	\$27,232,246
Utilities Programs		\$30,547,060	\$61,155,530	\$103,828,860	\$41,468,179	\$37,926,060	\$41,677,762
TOTALS		\$105,904,439	\$152,994,967	\$221,373,258	\$140,395,368	\$134,915,407	\$157,461,913



## State-by-State Obligations of Program Funding

State		2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual
Western Pacific	502 direct	\$2,185,280	\$877,030	\$2,235,230	\$3,987,448	\$2,433,432	\$7,722,644
Western Pacific	502 guarnt.	\$17,570,450	\$14,128,710	\$13,463,780	\$15,267,730	\$19,527,847	\$19,309,786
Western Pacific	515 direct	\$0	\$0	\$0	\$0	\$0	\$0
Western Pacific	R A	\$0	\$0	\$0	\$0	\$0	\$0
Western Pacific	CF direct	\$13,500,000	\$543,000	\$430,800	\$0	\$624,355	\$2,000,000
Western Pacific	CF guarnt.	\$0	\$0	\$0	\$0	\$0	\$5,650,000
Western Pacific	CF grants	\$302,980	\$186,834	\$817,106	\$1,547,784	\$849,005	\$968,894
Western Pacific	W&W dir.	\$0	\$578,000	\$690,500	\$0	\$0	\$0
Western Pacific	W&W grant	\$0	\$2,183,000	\$2,575,000	\$0	\$0	\$0
Western Pacific	B&I guarnt.	\$3,233,046	\$7,874,000	\$1,407,000	\$0	\$3,741,192	\$4,828,380
Western Pacific	RBEG	\$50,000	\$75,000	\$50,000	\$50,000	\$50,000	\$100,000
Western Pacific	IRP	\$0	\$500,000	\$0	\$0	\$0	\$750,000
Western Pacific	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$0
Western Pacific	504 Ins&grts	\$1,668,880	\$1,441,350	\$3,556,370	\$2,593,152	\$3,998,559	\$1,963,735
Western Pacific	514&516	\$0	\$0	\$0	\$0	\$0	\$0
Western Pacific	Electric	\$0	\$0	\$3,000,000	\$0	\$0	\$0
Western Pacific	Telecom	\$411,989	\$0	\$0	\$499,794	\$230,635	\$0
Western Pacific	Value Added	\$0	\$0	\$0	\$0	\$0	\$0
Western Pacific	RnwEngyGts&Lns	\$0	\$0	\$0	\$0	\$0	\$0
Western Pacific	523 SelfHelp	\$0	\$0	\$0	\$10,000	\$244,300	\$297,826
Western Pacific	REDLG	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS		\$38,922,625	\$28,386,924	\$28,225,786	\$23,955,908	\$31,699,325	\$43,591,265
Housing Programs		\$35,227,590	\$17,176,924	\$20,503,286	\$23,406,114	\$27,677,498	\$37,912,885
Business Programs		\$3,283,046	\$8,449,000	\$1,457,000	\$50,000	\$3,791,192	\$5,678,380
Utilities Programs		\$411,989	\$2,761,000	\$6,265,500	\$499,794	\$230,635	\$0
TOTALS		\$38,922,625	\$28,386,924	\$28,225,786	\$23,955,908	\$31,699,325	\$43,591,265
Wisconsin	502 direct	\$22,147,890	\$26,110,480	\$23,850,810	\$29,046,330	\$21,814,645	\$24,971,228
Wisconsin	502 guarnt.	\$54,765,980	\$62,143,460	\$103,818,250	\$105,431,104	\$100,100,811	\$89,672,960
Wisconsin	515 direct	\$4,331,180	\$2,373,220	\$4,697,980	\$1,200,000	\$950,000	\$915,622
Wisconsin	R A	\$15,505,403	\$15,097,446	\$12,356,565	\$6,839,960	\$10,606,345	\$11,669,358
Wisconsin	CF direct	\$5,031,420	\$2,377,800	\$2,358,180	\$5,100,219	\$5,252,510	\$4,794,590
Wisconsin	CF guarnt.	\$2,850,000	\$4,271,000	\$0	\$2,056,100	\$0	\$0
Wisconsin	CF grants	\$3,191,147	\$692,022	\$1,241,222	\$934,470	\$3,481,950	\$3,563,500
Wisconsin	W&W dir.	\$13,316,050	\$21,603,360	\$14,471,770	\$12,836,630	\$23,483,900	\$20,161,000
Wisconsin	W&W grant	\$11,520,102	\$15,906,950	\$10,618,620	\$13,779,825	\$6,492,579	\$8,578,222
Wisconsin	B&I guarnt.	\$32,525,000	\$35,308,000	\$37,767,750	\$23,072,609	\$31,263,500	\$10,815,000
Wisconsin	RBEG	\$1,338,919	\$813,130	\$1,102,740	\$1,737,300	\$633,000	\$764,000
Wisconsin	IRP	\$1,362,500	\$0	\$0	\$750,000	\$375,000	\$0
Wisconsin	MFH guarnt	\$0	\$0	\$0	\$0	\$0	\$1,005,500
Wisconsin	504 Ins&grts	\$1,207,270	\$1,258,020	\$1,329,170	\$1,576,118	\$1,383,052	\$1,527,571
Wisconsin	514&516	\$375,290	\$0	\$139,700	\$0	\$645,000	\$800,000
Wisconsin	Electric	\$123,498,000	\$27,295,000	\$19,499,000	\$253,067,000	\$285,527,000	\$12,300,000
Wisconsin	Telecom	\$37,185,607	\$52,048,350	\$28,005,950	\$42,500,850	\$25,402,500	\$10,092,892
Wisconsin	Value Added	\$838,090	\$0	\$899,912	\$1,234,844	\$487,867	\$2,313,949
Wisconsin	RnwEngyGts&Lns	\$0	\$1,715,610	\$6,262,836	\$1,466,458	\$666,244	\$0
Wisconsin	523 SelfHelp	\$157,000	\$0	\$938,240	\$25,000	\$10,000	\$1,574,284
Wisconsin	REDLG	\$1,650,000	\$650,000	\$450,000	\$225,000	\$1,200,000	\$1,709,000
TOTALS		\$332,796,848	\$267,948,238	\$265,261,469	\$507,676,195	\$520,576,117	\$207,894,920
Housing Programs		\$109,562,580	\$114,323,448	\$150,730,117	\$152,209,301	\$144,244,313	\$140,494,613
Business Programs		\$37,714,509	\$36,771,130	\$41,936,012	\$33,282,589	\$35,425,825	\$16,268,193
Utilities Programs		\$185,519,759	\$116,853,660	\$72,595,340	\$322,184,305	\$340,905,979	\$51,132,114
TOTALS		\$332,796,848	\$267,948,238	\$265,261,469	\$507,676,195	\$520,576,117	\$207,894,920

## State-by-State Obligations of Program Funding

State		2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual
Wyoming	502 direct	\$3,404,910	\$3,236,150	\$1,911,780	\$4,561,616	\$2,778,814	\$5,021,853
Wyoming	502 guarnt.	\$17,765,630	\$15,844,400	\$14,027,120	\$17,373,275	\$12,472,647	\$8,194,660
Wyoming	515 direct	\$1,432,870	\$2,201,620	\$838,720	\$0	\$1,112,859	\$0
Wyoming	R A	\$3,293,070	\$2,800,665	\$3,473,232	\$1,600,829	\$742,884	\$1,627,008
Wyoming	CF direct	\$310,000	\$1,400,000	\$1,500,000	\$0	\$1,640,090	\$1,817,000
Wyoming	CF guarnt.	\$1,700,000	\$0	\$0	\$0	\$0	\$0
Wyoming	CF grants	\$187,133	\$130,233	\$48,351	\$62,000	\$97,040	\$266,800
Wyoming	W&W dir.	\$1,446,050	\$3,224,400	\$4,850,400	\$0	\$8,689,000	\$853,000
Wyoming	W&W grant	\$736,500	\$3,284,400	\$5,100,000	\$1,532,400	\$4,071,599	\$2,881,300
Wyoming	B&I guarnt.	\$8,297,150	\$8,366,300	\$21,328,341	\$6,714,130	\$12,685,700	\$3,685,000
Wyoming	RBEG	\$89,870	\$64,985	\$137,000	\$108,905	\$156,100	\$576,784
Wyoming	IRP	\$0	\$0	\$750,000	\$495,000	\$0	\$0
Wyoming	MFH guarnt	\$0	\$0	\$0	\$0	\$835,000	\$0
Wyoming	504 Ins&grts	\$117,440	\$158,190	\$155,620	\$131,669	\$101,023	\$180,502
Wyoming	514&516	\$0	\$0	\$0	\$0	\$0	\$0
Wyoming	Electric	\$3,220,000	\$7,750,000	\$70,937,000	\$14,437,000	\$11,057,000	\$35,915,000
Wyoming	Telecom	\$7,752,000	\$6,758,000	\$79,600	\$18,536,000	\$13,013,900	\$843,855
Wyoming	Value Added	\$0	\$0	\$0	\$200,000	\$0	\$290,690
Wyoming	RnwEngyGts&Lns	\$0	\$0	\$0	\$0	\$211,037	\$0
Wyoming	523 SelfHelp	\$0	\$20,000	\$20,000	\$10,000	\$0	\$10,000
Wyoming	REDLG	\$600,000	\$0	\$0	\$0	\$0	\$0
TOTALS		\$50,352,623	\$55,239,343	\$125,157,164	\$65,762,824	\$69,453,656	\$62,374,489
Housing Programs		\$28,211,053	\$25,791,258	\$21,974,823	\$23,739,389	\$19,780,357	\$17,117,823
Business Programs		\$8,987,020	\$8,431,285	\$22,215,341	\$7,518,035	\$12,841,800	\$4,763,511
Utilities Programs		\$13,154,550	\$21,016,800	\$80,967,000	\$34,505,400	\$36,831,499	\$40,493,155
TOTALS		\$50,352,623	\$55,239,343	\$125,157,164	\$65,762,824	\$69,453,656	\$62,374,489
ANNUAL TOTALS	\$10,872,131,499	\$13,027,536,672	\$12,958,445,670	\$14,081,129,971	\$12,549,382,906	\$13,329,833,829	
Housing Programs		\$4,876,822,080	\$5,135,075,980	\$5,723,342,211	\$6,297,581,348	\$6,145,781,852	\$5,915,573,407
Business Programs		\$1,207,265,881	\$953,284,855	\$1,073,331,358	\$1,133,788,201	\$830,097,924	\$968,552,072
Utilities Programs		\$4,788,043,538	\$6,939,175,837	\$6,161,772,101	\$6,649,760,422	\$5,573,503,130	\$6,445,708,350
Program Total by Year		2001	2002	2003	2004	2005	2006
502 direct		\$1,076,708,980	\$1,082,987,750	\$1,039,096,610	\$1,352,377,590	\$1,141,428,915	\$1,210,827,294
502 guarnt.		\$2,341,577,420	\$2,418,665,760	\$3,086,740,470	\$3,233,395,416	\$3,045,473,401	\$3,074,685,563
515 direct		\$119,532,569	\$116,296,261	\$123,820,420	\$120,630,305	\$101,018,000	\$101,182,417
R A		\$685,739,204	\$704,178,524	\$723,650,680	\$580,560,698	\$592,964,768	\$646,684,039
CF direct		\$325,424,313	\$398,930,117	\$261,397,102	\$500,000,000	\$729,323,486	\$397,473,821
CF guarnt.		\$139,468,573	\$112,636,823	\$161,217,129	\$205,300,926	\$194,933,926	\$164,269,586
CF grants		\$69,750,536	\$64,982,180	\$59,021,341	\$50,109,875	\$56,043,940	\$54,952,500
W&W dir.		\$786,939,487	\$1,158,230,399	\$779,090,769	\$894,676,407	\$921,407,938	\$1,008,139,636
W&W grant		\$569,376,046	\$887,352,587	\$585,438,182	\$552,829,420	\$505,950,985	\$454,506,689
B&I guarnt.		\$1,075,540,265	\$862,716,008	\$906,501,963	\$971,405,086	\$678,113,202	\$766,314,301
RBEG		\$47,230,075	\$41,282,009	\$49,807,888	\$45,960,206	\$40,086,925	\$40,223,120
IRP		\$39,041,686	\$31,199,951	\$39,732,000	\$37,764,000	\$33,939,314	\$33,869,874
MFH guarnt		\$0	\$99,561,890	\$99,114,470	\$99,399,928	\$97,200,000	\$98,380,000
504 Ins&grts		\$64,457,365	\$63,178,849	\$65,825,580	\$65,984,636	\$74,184,971	\$82,877,685
514&516		\$32,482,760	\$47,321,620	\$62,550,240	\$52,214,138	\$68,911,114	\$46,657,224
Electric		\$2,615,527,470	\$4,073,791,946	\$3,971,638,355	\$3,831,803,000	\$3,319,115,000	\$3,889,764,356
Telecom		\$816,200,535	\$819,800,905	\$825,604,795	\$1,370,451,595	\$827,029,207	\$1,093,297,669
Value Added		\$19,856,719	\$500,000	\$36,646,035	\$30,476,415	\$13,198,841	\$35,489,233
RnwEngyGts&Lns		\$0	\$21,707,233	\$22,692,325	\$32,337,267	\$57,545,235	\$0
523 SelfHelp		\$21,680,360	\$26,336,206	\$40,908,169	\$37,607,836	\$44,299,331	\$37,583,278
REDLG		\$25,597,136	\$17,586,887	\$18,936,239	\$25,490,169	\$32,422,375	\$35,110,309
Housing Totals		\$4,876,822,080	\$5,135,075,980	\$5,723,342,211	\$6,297,581,348	\$6,145,781,852	\$5,915,573,407
Business Totals		\$1,207,265,881	\$953,284,855	\$1,073,331,358	\$1,133,788,201	\$830,097,924	\$968,552,072
Utilities Totals		\$4,788,043,538	\$6,939,175,837	\$6,161,772,101	\$6,649,760,422	\$5,573,503,130	\$6,445,708,350

## State-by-State Obligations of Program Funding

\* FY2005 Telecomm figure corrected to reflect changes in AZ, CO, KS, OK, TX, VA, WA and WV Obligations.

\*Programs listed comprise approximately 98% of Rural Development obligations for FY 2000-04.

A number of smaller programs have been omitted due to space considerations:

Direct Business and Industry Loans

Rural Economic Development Loans

Rural Economic Development Grants

Rural Cooperative Development Grants

Rural Business Opportunity Grants

Broadcasting Systems Grants

RBIP

Section 509 Compensation for Construction Defects

Sec. 525 Supervisory and Technical Assistance Grants

Processing Workers Housing Grants

Section 524 Housing Site Development Loans

Section 523 Self-Help Land Development Housing Loans

Section 523 Mutual Self-Help Grants

Section 533 Housing Preservation Grants

Hazardous Weather Early Warning Grants

Economic Impact Initiative Grants

Rural Community Development Initiative Grants

Guaranteed Water and Waste Disposal Loans

Emergency & Imminent Community Water Assistance Grants (ECWAG)

Water Well System Grants

Solid Waste Management Grants (Includes Technical Assistance and Training Grants)

Water and Wastewater Revolving Funds

Circuit Rider Program

Public Broadcasting Systems Grants

Guaranteed Local Television Loans

High Energy Cost Grants

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