

**Environmental Protection Agency
2009 Annual Performance Plan and Congressional Justification**

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**Environmental Protection Agency
FY 2009 Annual Performance Plan and Congressional Justification**

APPROPRIATION SUMMARY

Budget Authority
(Dollars in Thousands)

	FY 2007 Actuals	FY 2008 Pres Bud	FY 2008 Enacted	FY 2009 Pres Bud
Science & Technology	\$728,339.9	\$754,506.0	\$760,084.0	\$763,527.0
Environmental Program & Management	\$2,321,877.0	\$2,298,188.0	\$2,327,962.0	\$2,338,353.0
Inspector General	\$32,288.4	\$38,008.0	\$41,099.0	\$39,483.0
Building and Facilities	\$39,044.3	\$34,801.0	\$34,258.0	\$35,001.0
Oil Spill Response	\$16,185.2	\$17,280.0	\$17,056.0	\$17,687.0
<i>Superfund Program</i>	\$1,310,820.8	\$1,211,431.0	\$1,216,794.0	\$1,230,652.0
<i>IG Transfer</i>	\$12,286.2	\$7,149.0	\$11,486.0	\$7,164.0
<i>S&T Transfer</i>	\$29,312.3	\$26,126.0	\$25,718.0	\$26,417.0
Hazardous Substance Superfund	\$1,352,419.3	\$1,244,706.0	\$1,253,998.0	\$1,264,233.0
Leaking Underground Storage Tanks	\$83,673.9	\$72,461.0	\$105,816.0	\$72,284.0
State and Tribal Assistance Grants	\$3,337,543.9	\$2,744,450.0	\$2,937,051.0	\$2,621,952.0
<i>SUB-TOTAL, EPA</i>	\$7,911,371.9	\$7,204,400.0	\$7,477,324.0	\$7,152,520.0
<i>Rescission of Prior Year Funds</i>				
Rescission of Prior Year Funds	\$0.0	(\$5,000.0)	(\$5,000.0)	(\$10,000.0)
TOTAL, EPA	\$7,911,371.9	\$7,199,400.0	\$7,472,324.0	\$7,142,520.0

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APPROPRIATION SUMMARY

Full-time Equivalents (FTE)

	FY 2007 Actuals	FY 2008 Pres Bud	FY 2008 Enacted	FY 2009 Pres Bud
Science & Technology	2,425.9	2,405.8	2,405.8	2,387.5
Science and Tech. - Reim	3.2	3.0	3.0	3.0
Environmental Program & Management	10,652.2	10,867.0	10,849.7	10,796.1
Envir. Program & Mgmt - Reim	32.3	1.5	1.5	0.0
Inspector General	223.7	287.7	259.8	287.7
Oil Spill Response	90.7	102.2	102.2	102.2
Oil Spill Response - Reim	9.3	0.0	0.0	0.0
<i>Superfund Program</i>	2,958.7	3,056.8	3,056.8	3,031.7
<i>IG Transfer</i>	83.8	44.1	72.0	44.1
<i>S&T Transfer</i>	104.5	105.0	105.0	110.0
Hazardous Substance Superfund	3,147.0	3,205.9	3,233.8	3,185.8
Superfund Reimbursables	102.9	77.5	77.5	75.5
Leaking Underground Storage Tanks	67.3	75.3	75.3	75.3
FEMA - Reim	2.2	0.0	0.0	0.0
WCF-REIMB	111.5	110.7	110.7	116.7
Rereg. & Exped. Proc. Rev Fund	144.2	187.2	187.2	187.2
Pesticide Registration Fund	59.5	0.0	0.0	0.0
<i>SUB-TOTAL, EPA</i>	<i>17,071.9</i>	<i>17,323.8</i>	<i>17,306.5</i>	<i>17,217.0</i>
<i>Rescission of Prior Year Funds</i>				
TOTAL, EPA	17,071.9	17,323.8	17,306.5	17,217.0