

# Recreation Facility Analysis



## 5-year Program of Work and Programmatic Effects of Implementation

MANTI-LASAL National Forest  
September 17, 2007

Recreation Facility Analysis  
5-year Program of Work

**MANTI-LASAL National Forest**

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## 1. INTRODUCTION

This document is a living, working road map to guide the Forest in providing a quality, sustainable recreation sites program. It describes the vision for the overall Forest recreation program and outlines proposals specific to individual developed recreation sites.

The proposals and guidance contained in this document were developed through, and are the end result of, the national Recreation Facility Analysis (RFA) process. Existing and projected visitor demands, recreation program niche, resource conditions, links to the community, program costs, and revenue were all considered in developing proposals.

This document will serve as a framework from which the Forest will prioritize investments, and pursue changes in operations or maintenance of recreation sites. Proposals are wholly consistent with the Intermountain Region's "Recreation Strategy" and the Manti-LaSal Forest Land and Resource Management Plan.

The Forest recognizes that site-specific analysis and public involvement may be necessary prior to implementing some of the proposals contained in this document. As implementation of site-specific proposals are considered, they will be evaluated to determine if they are subject to the National Environmental Policy Act (NEPA) and all required procedures shall be executed.

The Forest also recognizes that proposals relating to fees will require consistency with criteria outlined in the Recreation Enhancement Act (REA) and coordination with the appropriate Recreation Resource Advisory Committee (RRAC).

## 2. SUMMARY - Programmatic Effects Of Implementation

### A. BRIEF DESCRIPTION OF PROCESS

The purpose of the Recreation Facility Analysis process is to display the tasks needed over the next 5 years to bring the Forest's recreation infrastructure into alignment with the resources available to operate and maintain it to standard. Many of our facilities were built 30-50 years ago and have reached the end of their useful life without significant deferred maintenance investment. Other facilities receive no or little use, and no longer serve the demand that existed 30-50 years ago. The fundamental premise of the program of work is to create an inventory which is sufficiently sustainable and flexible to be adapted annually to any changes in available resources. The program of work has been developed to meet the following objectives:

- Operate and maintain sites to standard within available revenue stream.
- Reduce deferred maintenance by 20% over the 5 year life of the program of work.
- Focus available resources on sites which conform most closely to the Forest Recreation Program Niche.
- Maintain and enhance customer satisfaction with available sites.

The RFA process defines the proposed actions for management of forest recreation sites in order to meet the desired future condition that aligns with the Forest Plan. For purposes of the analysis and planning for future proposed actions, four categories (A-D) of proposed management are used. These categories are:

- 1) Category A: sites that are under some type of operational or contractual agreement whose terms are longer than the 5-year period of the RFA.
- 2) Category B: sites that meet the unit niche; are environmentally sustainable within the capability and capacity of the natural resources; are supported by and provide support to local communities; and have a sustainable management cost-benefit ratio.
- 3) Category C: sites that do not meet all of the above criteria, but with a combination of mitigation, additional resources, or other type of action could be made to qualify for Category B status.
- 4) Category D: sites that do not meet all of the (Category B) criteria; or fall sufficiently short in one or more of the criterion so as to render the capability of meeting it unsustainable.

Sites were evaluated and ranked based on conformance to the forest niche and amount of recreation use (35%), financial efficiency (35%), and environmental and community sustainability (30%).

Some sites were identified as non-discretionary based primarily on existing agreements such as concession permits.

B. FOREST RECREATION NICHE

February 14, 2007

**Ancient Lands, Modern Get-away**

**The Manti-La Sal, a forest rich in family tradition, provides a connected system of Byways, Backways and trails with spectacular views and interpretation of ancient landscapes. Located within one hour of a million people, the Forest offers dispersed recreation opportunities for visitors to escape the routine of life and enjoy their Forest in a less structured setting.**

**Settings, Special Places, and Values**

From the Moab floor to the summits of the La Sal and Abajo Mountains and from the Sanpete Valley and San Rafael Swell to the top of the Wasatch Plateau, the Manti-La Sal National Forest encompasses close to 1.4 million acres. Surrounding public lands including BLM, National Parks, State Lands, and other National Forests, further expand and compliment this public playground. Prehistoric and historic resources, dinosaurs, cliff dwellings, puebloan villages, pottery kilns, and evidence of early settlement and livelihoods such as mining, livestock grazing, timber harvesting, and energy development, add a richness that deepens visitor connection to the land. Users value and appreciate the natural and cultural resources. This connection and respect results in freedom for visitors to recreate responsibly.

Vista Corridors The Energy Loop: Huntington and Eccles Canyons National Scenic Byway, and six Scenic Backways (including: Chicken Creek Road, Skyline Drive, Ferron-Mayfield Road, La Sal Mountain Loop Road, Elk Ridge, and Abajo Loop Road) traverse the Forest offering extraordinary panoramas of mountains and canyons, accented with jewel-like lakes, red rock spires, wild flowers, fall colors and pastoral settings. Throughout this setting are developed campgrounds and specific camping sites that have been used by local families and regional visitors for generations. These campgrounds are staging areas for dispersed recreation activities.

Wheeled These areas are adjacent to and accessed from the vista corridors. Key routes include the Arapeen and Abajo trail systems, as well as favorite roads such as Geysers Pass and La Sal Pass. Dispersed camping and recreation are popular activities.

Quiet These areas are undeveloped and remote and include the Dark Canyon Wilderness and two National Recreation Trails. The opportunities for solitude and challenge are emphasized in this setting. Primitive dispersed camping is common here.

**Opportunities/Activities**

The Forest features recreation opportunities such as: driving for viewing, heritage resources, hunting, developed and dispersed camping, hiking, OHV use, mountain biking, fishing, snowmobiling, and picnicking. Management emphasis is motivated by both resource protection and visitor freedom.

Vista Corridors This setting provides incredible vehicle vistas, camping at developed campsites and fishing at nearby reservoirs. Interpretive sites highlight the cultural and scenic resources of the forest.

Wheeled Activities are often family-based and include dispersed camping, and motorized use. This setting emphasizes motorized use, but may have inclusions of “quiet”.

Quiet These areas provide non-motorized recreation opportunities such as hiking, horseback riding, mountain biking, fishing, hunting and climbing. This setting emphasizes non-motorized use, but may have low-key motorized trails as inclusions.

**Primary Visitors**

75%	Local	Live 1/2 hour from the Forest. Long term – generation after generation use and destinations
	Regional	Live within 2 hours of the Forest. Wasatch Front, Colorado, etc. Connection with Local visitors is very strong, often related.
25%	National	Plan visits in advance, stay multiple days, often are served by outfitters and guides.
	International	

# NICHE BRIDGE for the Manti-La Sal National Forest Plan Revision Forest-wide

<b>FOREST WIDE DIRECTION</b>	<b>Vision/ Desired Condition</b>	<p style="text-align: center;"><b>Vision= <span style="color: red;">Ancient Lands, Modern Get-away</span></b></p> <p style="text-align: center;"><b>The Manti-La Sal, a forest rich in family tradition, provides a connected system of Byways, Backways and trails with spectacular views and interpretation of ancient landscapes. Located within one hour of a million people, the Forest offers dispersed recreation opportunities for visitors to escape the routine of life and enjoy their Forest in a less structured setting.</b></p> <p><b>Desired Conditions (for each program area within Recreation)</b></p> <ul style="list-style-type: none"> <li>See Desired Conditions in Revised Forest Plan for: Dark Canyon Wilderness, Wild and Scenic Rivers, Research Natural Areas, National Historic Sites and Experimental Range, National Scenic Byways, National Recreation Trails, Scenery Management, Developed and Dispersed Recreation, Motorized and Non-Motorized Recreation Trails, Heritage Resources, Transportation and Road Access, and Paleontology Resources</li> </ul>
	<b>Objectives (to move from existing to desired)</b>	See Revised Forest Plan for above resource areas
	<b>Guidelines (sideboards for future activities)</b>	See Revised Forest Plan for Guidelines
	<b>Special Area Designations (Link to vistas, and archeological sites)</b>	See Revised Forest Plan for Special Area Designations
	<b>Suitable Uses (setting link, ROS link)</b>	See Land Use Zones Map and Table in Revised Forest Plan

## NICHE BRIDGE for the Manti-LaSal National Forest Plan Revision Niche Setting (or GA) - Specific

SETTING	Vista Corridors	Wheeled	Quiet
<b>Vision/ Desired Conditions</b>	<p><b>Vision:</b> National Scenic Byways, Scenic Backways , well maintained Forest roads, and a variety of trails traverse the Forest offering extraordinary panoramas of mountains and canyons, accented with jewel-like lakes, red rock spires, wild flowers, fall colors and pastoral settings.</p> <p><b>Desired Conditions:</b> Interpretive sites highlight both scenic and heritage resources. Developed sites are located to highlight scenic areas or special features.</p>	<p><b>Vision:</b> A well maintained system of roads and trails facilitates a range of motorized opportunities while protecting the natural and cultural resources that comprise this unique and sought-after setting.</p> <p><b>Desired Conditions:</b> Opportunities for motorized use ranges from formalized, family oriented structure that provide for concentrations of use and social interaction to more remote opportunities that provide solitude and challenge. Dispersed recreation sites and recreation opportunities are often associated with motorized access.</p>	<p><b>Vision:</b> These areas are undeveloped and remote and include the Dark Canyon Wilderness and roadless areas. Two National Recreation Trails, and other quality trails link visitors to the solitude offered in this setting. Activities are largely unstructured and include: hiking, horseback riding, mountain biking, fishing, hunting and climbing.</p> <p><b>Desired Conditions:</b> The setting is natural appearing with limited human disturbance. The area is highly valued for the non-motorized, dispersed recreational opportunities it provides.</p>
<b>Objectives (to move from existing to desired)</b>	<p>Develop corridor management plans for South Skyline Drive and the Orangeville/Ephraim Road by 2016.</p> <p>Provide interpretive exhibits, displays, and educational information for Forest resources at high use areas by 2008..</p> <p>Implement 20% of the RFMS within 5 years.</p>	<p>Thirty miles of roads and/or trails are realigned, reconstructed, converted, or decommissioned annually.</p> <p>Install and maintain all route markers on roads and designated trails by 2009.</p>	<p>Complete a Wilderness Management Plan for Dark Canyon Wilderness by 2010.</p>
<b>Guidelines (sideboards for future activities)</b>	<p>FHWA's template should be used when developing corridor management plans.</p> <p>Developed campsites are modified to accommodate visitors who recreate using self-contained camping units..</p> <p>Dispersed campsites should be modified or closed when the campsite is located less than 50 feet from the water and has greater than 500 square feet of bare soil.</p>	<p>Dispersed campsites should be modified or closed when the campsite is located less than 50 feet from the water and has greater than 500 square feet of bare soil.</p>	<p>Dispersed campsites should be modified or closed when the campsite is located less than 50 feet from the water and has greater than 500 square feet of bare soil.</p>

SETTING-SPECIFIC FOREST PLAN DIRECTION



	<b>Special Area Designations</b> (Link to vistas, and archeological sites)	The Energy Loop: Huntington and Eccles Canyons National Scenic Byway.  Great Basin Research Station  Stuart Guard Station  Chicken Creek Road Scenic Backway Skyline Drive Scenic Backway Ferron/Mayfield Scenic Backway Elk Ridge Scenic Backway Abajo Loop Scenic Backway La Sal Loop Scenic Backway	Miners Basin W&SR- eligible  Pinhook Battleground	Dark Canyon Wilderness Roc Creek W&SR - eligible Mill Creek Gorge W&SR - eligible  Cliff Dwellers Pasture RNA Elk Knoll RNA Hideout Mesa RNA Mill Creek Gorge RNA Mt. Peale RNA Nelson Mountain RNA  Heritage areas: Cottonwood Geographic Area Potential heritage site/landscape designations?
	<b>Suitable Uses</b> (setting link, ROS link)	See Suitable Uses in Revised Forest Plan under Road Influenced Zone.	See Suitable Uses in Revised Forest Plan under Motorized (with Activity Options and with Emphasis).	See Suitable Uses in Revised Forest Plan under Non-Motorized (with Less Intensive Activity and Activity Options).

**\*\* . Development Scale** The classification of the scale of development of recreation sites. Scale ranges from 0, “No Site Modification” to 5, “Extensive Site Modification”. Development scales are defined by levels of site modifications, type of construction materials used, management controls, design style, development density, and services.  
 (See APPENDIX A).

C. CRITICAL MONETARY FACTORS

This matrix displays asset and expense information for the Forest Recreation Sites program before and after 5-year Program of Work development.

<b>MANTI-LASAL National Forest</b>				
<b>A.</b>	<b>CRITICAL MONETARY FACTOR</b>	<b>BASELINE CONDITION (Benchmark Data)</b>	<b>Program of Work CHANGED CONDITION (does not include CATEGORY C or CATEGORY D sites)</b>	<b>Program of Work PERCENT CHANGE (does not include CATEGORY C or CATEGORY D sites)</b>
<b>OPERATIONAL ASSETS</b>	APPROPRIATED FUNDS AVAILABLE	\$ 130,273	\$ 130,273	<b>0%</b>
	FEE RECEIPTS AVAILABLE	\$ 114,710	\$ 170,731	<b>49%</b>
	OTHER FUNDS AVAILABLE	\$ -	\$ -	<b>0%</b>
<b>EXPENSES</b>	OPERATING COSTS	\$ 120,860	\$ 128,763	<b>7%</b>
	ANNUAL MAINTENANCE COSTS	\$ 117,729	\$ 134,310	<b>14%</b>
	DEFERRED MAINTENANCE COSTS*	\$ 843,240	\$ 610,895	<b>-28%</b>

\*-Deferred Maintenance included for all sites except CATEGORY D

**Deferred Maintenance.** "Maintenance that was not performed when it should have been or when it was scheduled and which, therefore, was put off or delayed for a future period."

When allowed to accumulate without limits or consideration of useful life, deferred maintenance leads to deterioration of performance, increased costs to repair, and decrease in asset value.

D. INVENTORY

The Inventory Matrix displays the recreation site inventory characteristics before and after 5-year Program of Work development. It displays by site type and display other recreation site program characteristics including capacity, number of sites with drinking water and waste water systems, and the annual maintenance cost for drinking and waste water systems and buildings.

MANTI-LASAL National Forest					
B.	INVENTORY CHARACTERISTICS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION	PROGRAM OF WORK - CHANGED CONDITION	PROGRAM OF WORK - CHANGED CONDITION
			CATEGORY A & B Sites	CATEGORY C Sites	CATEGORY D Sites
TIER SITE TYPE CATEGORY	CAMPGROUND DEV SCALE 2	11	10	0	1
	CAMPGROUND DEV SCALE 3	16	16	0	0
	CAMPGROUND DEV SCALE 4-5	3	3	0	0
	PICNIC SITE DEV SCALE 2-3	0	0	0	0
	PICNIC SITE DEV SCALE 4-5	0	0	0	0
	TRAILHEAD	11	11	0	0
	BOATING/ SWIM SITES/ FISHING SITES	17	17	0	0
	INTERP MAJOR/VC	0	0	0	0
	GROUP CAMPGROUND/ GROUP PICNIC	9	8	0	1
	CABINS/LOOK-OUTS	4	4	0	0
	INTERP MINOR/ OBSERVATION/ INFO SITES	7	7	0	0
	HORSE CAMP	0	0	0	0
	INFO SITE ADMIN	0	0	0	0
	OTHER 1	2	2	0	0
	OTHER 2	2	2	0	0
OTHER CHARACTERISTICS	CAPACITY (PAOT)**	7,148	7,063	0	0
	CAPACITY (PAOT-DAYS)**	1,218,592	1,203,202	0	0
	# SITES w/ DRINKING WATER SYSTEM \$	19	19	0	0
	# SITES w/ WASTEWATER SYSTEM \$	5	5	0	0
	DW SYSTEM ANNUAL MAINT COST	\$ 2,000	\$ 2,000	\$ -	\$ -
	WW SYSTEM ANNUAL MAINT COST	\$ 1,550	\$ 1,550	\$ -	\$ -
	BUILDING ANNUAL MAINT COST	\$ 72,935	\$ 72,129	\$ -	\$ 806

\*\*Sum of CATEGORY A&B, C and D columns do not equal Baseline column due to capacity changes in CATEGORY A and B sites

E. RESULTS

The Results Matrix describes the significant programmatic results of the ranking process

MANTI-LASAL National Forest				
C1.	PROGRAMMATIC RESULTS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION (does not include CATEGORY C and D sites)	Program of Work PERCENT CHANGE (does not include CATEGORY C and D sites)
METRICS	AVERAGE NICHE CONFORMANCE SCORE	13.12	13.33	2%
	AVERAGE DEVELOPMENT SCALE	2.51	2.53	1%
	AVERAGE UNDERSERVED POPULATION SCORE	1.01	1.01	0%
	% OF CAPACITY ACCESSIBLE	4.5%	4.5%	1%
	% OF CAPACITY W/ ACCESSIBLE FURNISHINGS ONLY	8.7%	8.8%	1%
	PAOT-DAYS TO REGIONAL REQUIRED STANDARDS	1,165,023	1,203,202	3%
	CAPACITY (PAOT)	7,148	7,063	-1%
	CAPACITY (PAOT-DAYS)	1,218,592	1,203,202	-1%
	ANNUAL O&M COST PER PAOT DAY	\$ 0.21	\$ 0.22	4%
	ANNUAL NET O&M COST PER VISIT	\$ 1.29	\$ 0.42	-68%

C2.	PROGRAMMATIC RESULTS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION (does not include CATEGORY D sites)	Program of Work PERCENT CHANGE (does not include CATEGORY D sites)
	TOTAL DEFERRED MAINTENANCE	\$ 843,240	\$ 610,895	-28%

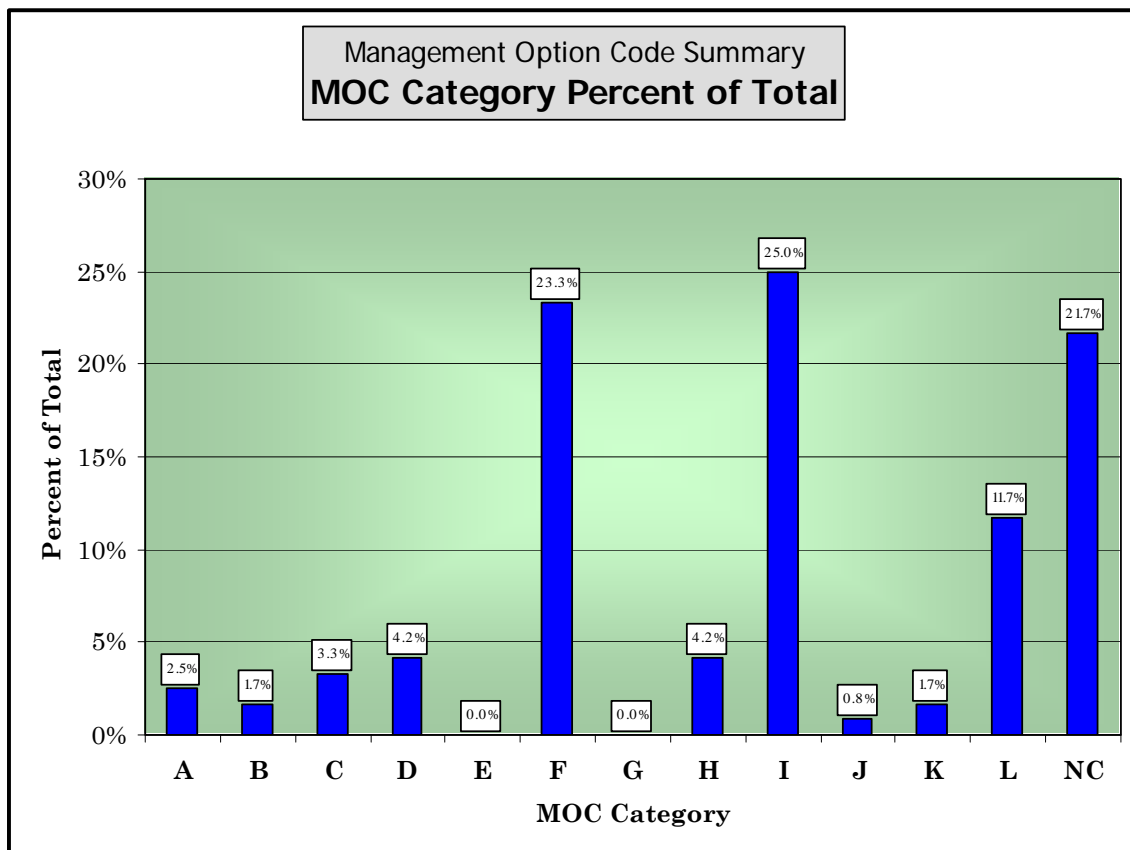
Annual O&M Cost per visit and per PAOT day are averages derived from a summation of ALL the 82 analyzed recreation facilities on the Forest; the cost per visit and per PAOT for each site and site type will vary.

PAOT - An acronym for Persons-At-One-Time; a measure of facility or site designed recreation carrying capacity, particularly for developed sites. National conventions include 5 persons per family picnic/camp unit, 3.5 persons per parking lot stall at a trailhead or visitor center, 1.5 persons per motorcycle parking stall and 40 persons per tour bus parking stall.

O&M - Operations and maintenance; includes the activities and resources required to annually operate and maintain recreation sites at a level of quality which meets their management objectives and customer satisfaction. Costs associated with O&M are generally recurrent, as opposed to capital investment costs that are generally one-time and non-recurrent.

F. PROPOSED MANAGEMENT ACTION SUMMARY

MANTI-LASAL National Forest Management Option Code Summary		
MANAGEMENT OPTION CODE CATEGORY	OPTION CODE COUNT	PERCENT OF TOTAL
A-DECOMMISSION	3	2.5%
B-CLOSURE	2	1.7%
C-CHANGE SEASON	4	3.3%
D-REMOVE OR ELIMINATE COST SOURCE OR SERVICE SEASON	5	4.2%
E-REDUCE SERVICE REQUENCY	0	0.0%
F-INCREASE/IMPROVE SERVICES	28	23.3%
G-CONSTRUCT A NEW AREA	0	0.0%
H-CHANGE OPERATOR	5	4.2%
I-CHANGE FEES	30	25.0%
J-CHANGE CAPACITY	1	0.8%
K-SITE CONVERSION	2	1.7%
L-REPLACEMENT/REPAIR	14	11.7%
NC-NO CHANGE	26	21.7%



### 3. RECREATION SITES PRIORITY RANKING REPORT

The Forest’s Recreation Sites Priority Ranking Report lists recreation sites in rank score priority order. Ranking is based on how well a site meets the four objectives of the RFA analysis. (Objectives are listed page 2). Tier Category designations are based on initial ranking and Forest Leadership Team analysis.

MANTI-LASAL National Forest

82

SITE COUNT

#### 8. REPORT: 5-Year Program of Work - Table of Ranked Site Planned Operating Season & Capacity

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
41002	DUCK FORK FISHING/CAMPING	FISHING SITE	86	CATEGORY B	15-Jun	31-Oct	42
41003	LAKE CANYON REC AREA	CAMPGROUND	85	CATEGORY B	1-Jun	31-Oct	880
41001	TWIN LAKE TH	TRAILHEAD	78	CATEGORY B	1-Jun	31-Oct	52
41001	TOWN RESERVOIR FISHING/CAMPING	FISHING SITE	75	CATEGORY B	1-Jun	31-Oct	80
41002	INDIAN CREEK GS	FIRE LOOKOUTS/CABINS OVERNIGHT	74	CATEGORY B	15-Jun	31-Oct	4
41002	POTTERS POND	CAMPGROUND	74	CATEGORY B	1-Jun	31-Oct	313
41005	KIGALIA GS	FIRE LOOKOUTS/CABINS OVERNIGHT	74	CATEGORY B	30-May	1-Nov	6
41001	MAPLE CANYON CAMPGROUND	CAMPGROUND	73	CATEGORY B	15-Apr	31-Oct	100
41003	BEAVER DAM	FISHING SITE	73	CATEGORY B	1-Jun	31-Oct	75
41003	CLEVELAND RESERVOIR	FISHING SITE	72	CATEGORY B	1-Jun	31-Oct	65
41003	GOOSEBERRY RESERVOIR CG	CAMPGROUND	69	CATEGORY B	1-Jun	31-Oct	80
41003	SOUTH HUGHES CG	GROUP CAMPGROUND	69	CATEGORY B	25-May	4-Sep	100
41004	WARNER CG	CAMPGROUND	69	CATEGORY B	30-May	1-Nov	150
41004	BUCKEYE CG	CAMPGROUND	68	CATEGORY B	30-May	1-Nov	100
41002	JOES VALLEY CG	CAMPGROUND	67	CATEGORY B	1-May	31-Oct	364
41003	BOULGER RESERVOIR	FISHING SITE	67	CATEGORY B	1-Jun	31-Oct	77
41004	GEYSER PASS TH	TRAILHEAD	66	CATEGORY B	1-Jan	31-Dec	35
41004	OOWAH CG	CAMPGROUND	66	CATEGORY B	30-May	1-Nov	88
41005	FOY LAKE FISHING/CAMPING	FISHING SITE	66	CATEGORY B	30-May	30-Nov	25
41001	GREAT BASIN ENVIRONMENTAL AND EDUCATION CENTER	ORGANIZATION SITE FS OWNED	65	CATEGORY B	1-Jun	1-Oct	70
41003	NORTH SKYLINE WINTER STAGING	SNOWPARK	65	CATEGORY B	1-Jan	31-Dec	250
41005	NIZHONI CG	CAMPGROUND	64	CATEGORY B	15-May	15-Nov	305
41001	TWELVE MILE FLAT CG	CAMPGROUND	62	CATEGORY B	1-Jul	31-Oct	220
41003	FISH CREEK CG AND TH	CAMPGROUND	62	CATEGORY B	15-May	31-Oct	55
41003	THE BRIDGES CG	GROUP CAMPGROUND	62	CATEGORY B	25-May	31-Oct	90
41002	FERRON CANYON CG	CAMPGROUND	61	CATEGORY B	1-May	31-Oct	55
41002	INDIAN CREEK CG	GROUP CAMPGROUND	61	CATEGORY B	1-Jun	31-Oct	350
41002	JOES VALLEY FISHERMAN SITE	FISHING SITE	61	CATEGORY B	1-May	31-Oct	28
41003	COLTON SCENIC BYWAY KIOSK SITE	INTERPRETIVE SITE (MINOR)	61	CATEGORY B	1-Jan	31-Dec	15
41003	FORKS OF HUNTINGTON CG	CAMPGROUND	61	CATEGORY B	25-May	31-Oct	65
41003	MILLERS FLAT NRT TH	TRAILHEAD	61	CATEGORY B	1-Jun	31-Oct	21
41004	MINERS BASIN TH	TRAILHEAD	61	CATEGORY B	1-Jun	15-Nov	28
41003	LITTLE BEAR CAMPGROUND	GROUP CAMPGROUND	60	CATEGORY B	1-May	31-Oct	80
41003	THE CHUTE	GROUP CAMPGROUND	60	CATEGORY B	25-May	31-Oct	50

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
41003	TOWN OF HUNTINGTON SCENIC BYWAY KIOSK SITE	INTERPRETIVE SITE (MINOR)	60	CATEGORY B	1-Jan	31-Dec	15
41001	FAIRVIEW MUSEUM SC.BYWAY KIOSK	INTERPRETIVE SITE (MINOR)	59	CATEGORY B	1-Jan	31-Dec	11
41001	YEARNES RESERVOIR	FISHING SITE	59	CATEGORY B	25-May	31-Oct	18
41002	SEELEY GUARD STATION	FIRE LOOKOUTS/CABINS OVERNIGHT	58	CATEGORY B	1-Jul	31-Oct	6
41003	ELECTRIC LAKE NORTH SIDE	BOATING SITE	58	CATEGORY B	1-Jun	31-Oct	88
41003	STUART GUARD STATION SCENIC BYWAY SITE	INFORMATION SITE	58	CATEGORY B	1-Jan	31-Dec	15
41004	FISHER MESA	TRAILHEAD	58	CATEGORY B	1-Apr	30-Oct	14
41005	BUCKBOARD CAMPGROUND	CAMPGROUND	58	CATEGORY B	1-May	1-Nov	250
41001	LAKE HILL CG	CAMPGROUND	57	CATEGORY B	25-May	4-Sep	125
41002	JOES VALLEY BOAT RAMP CG	CAMPGROUND	56	CATEGORY B	1-May	31-Oct	145
41002	WILLOW LAKE FISHING/CAMPING	CAMPING AREA	56	CATEGORY B	15-Jun	15-Oct	100
41003	HUNTINGTON RESERVOIR/MAMMOTH FISHING	FISHING SITE	56	CATEGORY B	1-Jan	31-Dec	42
41003	MILLERS FLAT WINTER STAGING	SNOWPARK	56	CATEGORY B	1-Jan	31-Dec	70
41005	MONTICELLO LAKE	FISHING SITE	56	CATEGORY B	30-May	1-Nov	25
41002	FERRON RESERVOIR CG	CAMPGROUND	55	CATEGORY B	15-Jun	31-Oct	175
41003	BIG ROCK CG	GROUP CAMPGROUND	55	CATEGORY B	25-May	4-Sep	50
41005	DALTON SPRINGS CG	CAMPGROUND	55	CATEGORY B	1-May	1-Nov	90
41001	CHICKEN CREEK CG	CAMPGROUND	54	CATEGORY B	1-May	31-Oct	110
41001	PATTEN TRAILHEAD	TRAILHEAD	54	CATEGORY B	1-Jun	31-Oct	20
41003	OLD FOLKS FLAT CG	GROUP CAMPGROUND	54	CATEGORY B	25-May	4-Sep	232
41003	STUART GUARD STATION IS	INTERPRETIVE SITE (MINOR)	54	CATEGORY B	25-May	10-Jul	21
41001	PINCHOT LOWER TH	TRAILHEAD	52	CATEGORY B	1-May	31-Oct	20
41002	GRASSY LAKE	FISHING SITE	52	CATEGORY B	1-Jun	31-Oct	42
41002	PETES HOLE	FISHING SITE	52	CATEGORY B	15-Jun	31-Oct	42
41002	JOES VALLEY PAVILION	GROUP CAMPGROUND	51	CATEGORY B	1-May	31-Oct	100
41001	MANTI-COMMUNITY CG	CAMPGROUND	50	CATEGORY B	25-May	4-Sep	70
41002	JOES VALLEY BOAT RAMP EAST	BOATING SITE	50	CATEGORY B	1-May	31-Oct	70
41003	HORSE CANYON CAMPGROUND	CAMPGROUND	50	CATEGORY B	25-May	31-Oct	10
41003	HUNTINGTON CREEK FLYFISHING	FISHING SITE	50	CATEGORY B	25-May	31-Oct	24
41003	LITTLE ROCK CAMPGROUND	CAMPGROUND	50	CATEGORY B	1-May	31-Oct	10
41003	N.SKYLINE/FISHCREEK TH	TRAILHEAD	50	CATEGORY B	1-May	31-Oct	30
41003	NUCKWOODWARD ROAD TH	TRAILHEAD	50	CATEGORY B	1-Jun	31-Oct	24
41004	SAND FLATS	OBSERVATION SITE	50	CATEGORY B	1-Apr	30-Oct	35
41004	WARNER GS	FIRE LOOKOUTS/CABINS OVERNIGHT	50	CATEGORY B	30-May	1-Oct	4
41005	LITTLE NOTCH TH	TRAILHEAD	50	CATEGORY B	30-May	1-Nov	21
41002	WRIGLEY RESERVOIR FISHING/CAMPING	FISHING SITE	49	CATEGORY B	1-Jun	31-Oct	42
41004	MASONS DRAW CG	CAMPGROUND	49	CATEGORY B	30-May	1-Nov	25
41005	NORTH COTTONWOOD GS IS	DOCUMENTARY SITE	49	CATEGORY B	15-May	15-Nov	10
41004	LA SAL LOOP ROAD	OBSERVATION SITE	48	CATEGORY B	1-Apr	30-Oct	35
41005	WOODENSHOE TH	TRAILHEAD	48	CATEGORY B	30-May	1-Nov	21
41005	DEVILS CANYON CG	CAMPGROUND	46	CATEGORY B	1-Apr	30-Nov	172
41003	FLAT CANYON CG	CAMPGROUND	45	CATEGORY B	20-Jun	4-Sep	105
41002	UPPER JOES VALLEY CAMPGROUND	CAMPGROUND	44	CATEGORY B	1-May	31-Oct	30

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
41001	SPRING CITY CAMPGROUND	CAMPGROUND	39	CATEGORY B	25-May	4-Sep	60
41002	SEELEY POINT	FISHING SITE	39	CATEGORY B	1-May	31-Oct	11
41003	GOOSEBERRY CG	CAMPGROUND	37	CATEGORY B	1-Jun	31-Oct	110
41001	UPPER SIX MILE PONDS	CAMPGROUND	0	CATEGORY D			0
41004	PACK CREEK PA	GROUP PICNIC SITE	0	CATEGORY D			0

MNG ORG – Managing Organization Number; first number denotes the Region, the next two numbers the Forest, and the last two numbers the Ranger District.

- EX: 4 = Intermountain Region (Region 4)  
05 = Manti-LaSal National Forest  
01 = SanPete Ranger District  
02 = Ferron Ranger District  
03 = Price Ranger District  
04 = Moab Ranger District  
05 = Monticello Ranger District



#### 4. TABLE OF TASKS

##### A. SITE-SPECIFIC TASKS

The Site-Specific Tasks table lists tasks (Management Option Codes), one-time cost to implement and pertinent documentation for each recreation site. Only sites with proposed management changes are listed.

8a. INFO ENTRY: 5-Year Proposed Program of Work - Table of Tasks						
MANAGING ORG	SITE NAME	TASK	START DATE	FINISH DATE	ONE-TIME COST TO IMPLEMENT ACTION	TASK COMMENTS
41001	CHICKEN CREEK CG		2008	2008	\$4,000	ALL VIABLE OPTIONS - RECOMMEND NC3 IF THE MONEY'S THERE.
41001	FAIRVIEW MUSEUM SC.BYWAY KIOSK	H2	2007	2007	\$0	CITY OF FAIRVIEW IS THE PARTNER
41001	GREAT BASIN ENVIRONMENTAL AND EDUCATION CENTER	NC3			\$0	SNOW COLLEGE IS THE PARTNER
41001	LAKE HILL CG	I4,C2	2009	2009	\$3,500	Ranger decision to keep water operable
41001	MANTI-COMMUNITY CG	I4,C2	2008	2008	\$2,500	
41001	MAPLE CANYON CAMPGROUND	J1,I4	2007	2007	\$4,000	ADDING 6 SITES THRU REA
41001	PATTEN TRAILHEAD	NC1			\$0	
41001	PINCHOT LOWER TH	NC1			\$0	
41001	SPRING CITY CAMPGROUND	B1,H2,C2,D8	2008	2008	\$9,000	SPRING CITY MAY OPERATE THIS, OR WE CLOSE IT. O&M changes reflect MOC to either close or have some one else operate and maintain the site. We provide the materials.
41001	TOWN RESERVOIR FISHING/CAMPING	F9,I3,L1	2010	2010	\$0	CIP Type Project - need \$75,000.00
41001	TWELVE MILE FLAT CG	A2,D3,D4	2009	2010	\$8,000	Track revenues 2 seasons consider decommissioning upper loop Track the revenues for the next two years. At that time the decision to close or eliminate part of the CG
41001	TWIN LAKE TH	F9,I3,L1	2007	2008	\$0	CIP Type Project -implement 2007
41001	UPPER SIX MILE PONDS	A1B	2008	2008	\$3,000	Total Decommission
41001	YEARNS RESERVOIR	NC1			\$0	
41002	DUCK FORK FISHING/CAMPING	NC1			\$0	
41002	FERRON CANYON CG		2007	2007	\$0	
41002	FERRON RESERVOIR CG	F6,L1,I4	2007	2009	\$0	Upgrade existing features reduce deferred maintenance
41002	GRASSY LAKE	F6	2010	2010	\$0	

41002	INDIAN CREEK CG	NC1			\$0	
41002	INDIAN CREEK GS	I3			\$0	Convert to rental cabin
41002	JOES VALLEY BOAT RAMP CG	F9,I2,K2,L1	2011	2011	\$0	Discontinue fees for overnight camping Increase costs to reflect off-season patrols (ice fishing)
41002	JOES VALLEY BOAT RAMP EAST	NC1			\$0	
41002	JOES VALLEY CG	I4			\$0	
41002	JOES VALLEY FISHERMAN SITE	NC1			\$0	
41002	JOES VALLEY PAVILION	NC1			\$0	
41002	PETES HOLE	F6,L1	2010	2010	\$0	
41002	POTTERS POND	F8	2009	2009	\$12,000	Add a host site
41002	SEELEY GUARD STATION	I3	2007	2007	\$2,000	Begin renting as cabin
41002	SEELEY POINT	D3	2009	2009	\$900	Decommission restroom facility Need to remove the toilet or replace it, and use does not dictate replacement.
41002	UPPER JOES VALLEY CAMPGROUND	D3	2011	2011	\$900	Decommission restroom facility
41002	WILLOW LAKE FISHING/CAMPING	I1	2007	2007	\$0	Remove fees from site by 2011
41002	WRIGLEY RESERVOIR FISHING/CAMPING	NC1			\$0	
41003	BEAVER DAM	NC1			\$0	
41003	BIG ROCK CG	NC1	2007	2007	\$0	
41003	BOULGER RESERVOIR	F9	2010	2011	\$0	CHANGE FROM FISHING TO CAMPING AREA Unfunded CIP type project for \$150,000.
41003	CLEVELAND RESERVOIR	F6,I4	2009	2009	\$4,000	Improve road to campsites
41003	COLTON SCENIC BYWAY KIOSK SITE		2008	2008	\$0	STILL LOOKING FOR A PARTNER
41003	ELECTRIC LAKE NORTH SIDE	NC1			\$0	
41003	FISH CREEK CG AND TH	I3,H2	2008	2008	\$0	Begin charging fee for camping overnight. Possible partnership with Schofield State Park
41003	FLAT CANYON CG	B1	2007	2007	\$0	Campground remains closed depending on stabilization of timber stand
41003	FORKS OF HUNTINGTON CG	I4			\$0	Increase fees \$8 to \$10 by 2011
41003	GOOSEBERRY CG	F6,I4,L1	2010	2010	\$0	Replace existing tables and fire rings. Increase fees to \$10
41003	GOOSEBERRY RESERVOIR CG	F6,I4	2008	2008	\$0	Replace existing tables and fire rings. Increase fees to \$10
41003	HORSE CANYON CAMPGROUND	F6,I4	2009	2009	\$0	Consider identifying parking areas for this TH so users are not faced with paying a camping fee.

41003	HUNTINGTON CREEK FLYFISHING	NC1			\$0	
41003	HUNTINGTON RESERVOIR/MAMMOTH FISHING	NC1	2007	2009	\$0	
41003	LAKE CANYON REC AREA	I4			\$3,000	Increase vehicle fees from \$3 to \$5 by 2011
41003	LITTLE BEAR CAMPGROUND	NC1			\$0	
41003	LITTLE ROCK CAMPGROUND	I4			\$0	Increase vehicle fees from \$3 to \$5 by 2011
41003	MILLERS FLAT NRT TH	NC1			\$0	
41003	MILLERS FLAT WINTER STAGING	NC1			\$0	
41003	N.SKYLINE/FISHCREEK TH	H2	2007	2007	\$0	SNOWMOBILE CLUB
41003	NORTH SKYLINE WINTER STAGING	F9			\$0	Parking area planned for expansion in 2007
41003	NUCKWOODWARD ROAD TH	I4			\$0	Consider identifying parking areas for this TH so users are not faced with paying a camping fee.Increase vehicle fees from \$3 to \$5
41003	OLD FOLKS FLAT CG	NC1			\$0	
41003	SOUTH HUGHES CG	C2,I4	2007	2007	\$0	Increase fees to \$60 per site per night by 2011
41003	STUART GUARD STATION IS	NC1			\$0	
41003	STUART GUARD STATION SCENIC BYWAY SITE	NC1			\$0	
41003	THE BRIDGES CG	I4			\$0	Increase vehicle fees from \$3 to \$5 by 2011. Raise fees for groupssites by \$10 each by 2011
41003	THE CHUTE	I4			\$0	Raise fees from \$40 to \$50 by 2011
41003	TOWN OF HUNTINGTON SCENIC BYWAY KIOSK SITE	H2	2007	2007	\$0	TOWN OF HUNTINGTON MAY TAKE THIS ON.
41004	BUCKEYE CG	F8,F10,F12,F17,I3	2011	2011	\$0	PIPELINE CIP PROJECT. UPGRADING SITES WITH FIRERINGS, TABLES, DRINKING WATER SPIGOT AT CENTRAL LOCATION (BRINGING IT DOWN FROM GS). CIP Project will eliminate DM at this site.
41004	FISHER MESA	F12	2007		\$800	Updating interpretive board
41004	GEYSER PASS TH	NC1			\$0	
41004	LA SAL LOOP ROAD	F11	2008	2008	\$5,000	Improving visitor information by adding interpretive site
41004	MASONS DRAW CG	F12,I3	2008	2008	\$0	Road needs to be fixed prior to charging fees.
41004	MINERS BASIN TH	NC1			\$0	
41004	OOWAH CG	F8,F10,F12,F17,I3,L1	2009	2009	\$0	Add host site, increase staff presence, include visitor information, add toilet and replace existing toilet. Charge fees
41004	PACK CREEK PA	A1a	2007	2011	\$4,000	Decommission Site Use the glide path to reduce the amenities at this site.

41004	SAND FLATS	F10,L1,I3	2008	2008	\$0	Replace fire ring and add tables
41004	WARNER CG	L1	2007	2007	\$0	Replace table
41004	WARNER GS	L1	2007	2007	\$0	Repair plumbing, and gas lines.
41005	BUCKBOARD CAMPGROUND	L1	2007	2007	\$7,000	Complete fence
41005	DALTON SPRINGS CG	L1	2007	2007	\$0	
41005	DEVILS CANYON CG	L1	2007	2007	\$0	Replace water tank
41005	FOY LAKE FISHING/CAMPING	F10,I3,K1	2009	2009	\$43,000	Replace fence, gravel spurs add fire rings, add a toilet.
41005	KIGALIA GS	F17,I3	2009	2009	\$0	Need toilet Periodic maintenance account
41005	LITTLE NOTCH TH	NC1			\$0	
41005	MONTICELLO LAKE	NC1			\$0	
41005	NIZHONI CG	L1			\$0	
41005	NORTH COTTONWOOD GS IS	F17,I3	2009	2009	\$0	Needs a toilet.
41005	WOODENSHOE TH	NC1			\$0	

B. PROGRAMMATIC ACTIONS

MANTI-LASAL National Forest

**8b. INFO ENTRY: 5-Year Proposed Program of Work - Programmatic Actions**

ACTION	LEAD	TIME FRAME
The forest will request another Ranking Facilitator to meet with the Ranger's and recreation staff to review and re-rank the recreation sites. Changes such as costs and ranking order will be reviewed.	Marlene Depietro contact Allen Jaten 520.388.8495 Meeting to occur by Time Frame date.	\$39,114
The Niche Statement will have edits finished to better reflect the vision for the Scenic Vista Corridor and the Wheeled settings.	Ann King & Bill Broadbear	\$39,052
The Forest will consider water system consolidation and reduction. This includes moving towards centralized water systems (water stations with less distribution) and keeping one water system where two are close to each other (i.e. Buckboard & Dalton; Gooseberry and Flat Canyon; Old Folks & Stuart & Forks of Huntington). The Forest will also explore with the public the possibility of charging for water versus not having water available.	Forest Wide - engineering and recreation	\$39,108
If the recreation lodging program is not at 100% cost recovery within 5 years, the Forest Leadership Team will re-evaluate the program.	Ann King contact Todd Harbin 541.225.6304 if a feasibility study is wanted.	
Fee Strategy: Family Campgrounds will use the tier approach of \$15 or \$10 per site, or \$5 per vehicle. Group Campgrounds will charge \$1 per PAOT plus \$5 or \$10 per site. Recreation Lodging will be \$50 or \$30 per night. The forest will charge \$3 per vehicle for day use at all fee sites except for Trail Heads. *The Forest will benefit if it actively promotes and sells "America the Beautiful" passes (the forest retains the \$)	Ann King	Prepared for RAC review.
The forest will review the progress of the Recreation Site program of work annually and the expectations of what will be accomplished the next year.	Ann King	Annually at a meeting of the Forest Leadership Team

C. INVESTMENT PRIORITIES TO REDUCE DEFERRED MAINTENANCE

The following table lists sites with priority deferred maintenance needs that are currently unfunded. Cost estimates were developed in \_\_\_\_ as part of the Forest’s submittal package for Regional Capital Investment Program (CIP) consideration. Update cost estimates as other funding opportunities are pursued.

Listed projects received the highest niche compliance score (20 pts.). Once deferred maintenance needs are eliminated, the sites will rank in the top 20% of Forest sites.

**MANTI-LASAL National Forest**

<b>8c. INFO ENTRY: 5-Year Proposed Program of Work - Investment Priorities to Reduce DM</b>				
PROJECT NAME	SCOPE OF PROJECT	COST	CURRENT SCORE	POST PROJECT SCORE
TOWN RESERVOIR FISHING/CAMPING	CIP Type Project - Reduction of DM through rebuild.	\$ 75,000	<b>6</b>	
TWIN LAKE TH	CIP Type Project - Reduction of DM through rebuild.	\$ 30,000	<b>10</b>	
BOULGER RESERVOIR	CHANGE FROM FISHING TO CAMPING AREA Unfunded CIP type project for \$150,000.	\$ 150,000	<b>13</b>	
BUCKEYE	CIP Type Project - Upgrade this Concentrated Use Area to a Developed Campground. Include Water.		<b>8</b>	

## 5. APPENDIX

### A. RECREATION SITE DEVELOPMENT SCALE GUIDE

Scale #	Definition
0	<p><b>No site modification</b></p> <ul style="list-style-type: none"> <li>○ No constructed improvements evident at the site</li> <li>○ Little to no controls or regimentation</li> <li>○ Primary access usually over primitive roads</li> <li>○ Spacing informal and often established by user</li> </ul>
1	<p><b>Almost no site modification.</b></p> <ul style="list-style-type: none"> <li>○ Rustic or rudimentary improvements designed for protection of the site rather than comfort of the users.</li> <li>○ Use of synthetic materials excluded.</li> <li>○ Minimum controls are subtle.</li> <li>○ No obvious regimentation.</li> <li>○ Primary access usually over primitive roads</li> <li>○ Spacing informal and extended to minimize contacts between users.</li> </ul>
2	<p><b>Minimal site modification.</b></p> <ul style="list-style-type: none"> <li>○ Rustic or rudimentary improvements designed primarily for protection of the site rather than the comfort of the users.</li> <li>○ Use of synthetic materials avoided.</li> <li>○ Minimum controls are subtle.</li> <li>○ Little obvious regimentation.</li> <li>○ Spacing informal and extended to minimize contacts between users.</li> <li>○ Primary access usually over primitive roads.</li> <li>○ Interpretive services informal, almost subliminal.</li> </ul>
3	<p><b>Moderate site modification.</b></p> <ul style="list-style-type: none"> <li>○ Facilities about equal for protection of natural site and comfort of users.</li> <li>○ Contemporary/rustic design of improvements is usually based on use of native materials. Inconspicuous vehicular traffic controls usually provided.</li> <li>○ Roads may be hard surfaced and trails formalized.</li> <li>○ Development density about 3 family units per acre.</li> <li>○ Primary access may be over high standard roads.</li> <li>○ Interpretive services informal if offered, but generally direct.</li> </ul>
4	<p><b>Heavy site modification.</b></p> <ul style="list-style-type: none"> <li>○ Some facilities designed strictly for comfort and convenience of users.</li> <li>○ Luxury facilities not provided.</li> <li>○ Facility design may incorporate synthetic materials.</li> <li>○ Extensive use of artificial surfacing of roads and trails.</li> <li>○ Vehicular traffic control usually obvious.</li> <li>○ Primary access usually over paved roads.</li> <li>○ Development density 3-5 family units per acre.</li> <li>○ Plant materials usually native.</li> <li>○ Interpretive services, if offered, often formal or structured.</li> </ul>
5	<p><b>Extensive site modification.</b></p> <ul style="list-style-type: none"> <li>○ Facilities mostly designed for comfort and convenience of users and usually include flush toilets; may include showers, bathhouses, laundry facilities, and electrical hookups.</li> <li>○ Synthetic materials commonly used.</li> <li>○ Formal walks or surfaced trails.</li> <li>○ Regimentation of users is obvious.</li> <li>○ Access usually by high-speed highways.</li> <li>○ Development density 5 or more family units per acre.</li> <li>○ Plant materials may be non-native.</li> <li>○ Formal interpretive services usually available. Designs formalized and architecture may be contemporary.</li> <li>○ Mowed lawns and clipped shrubs not unusual.</li> </ul>

## B. MANAGEMENT OPTION CODE LIST

### A – DECOMMISSION [Capture decommissioning costs in 5-year Program of Work]

1. Decommission
  - i. As soon as practical
  - ii. Begin glide path
2. Partial Decommission (e.g., remove campsites next to boat ramp)

### B - CLOSURE

1. Close – defer decommissioning
2. Partial Closure – defer decommissioning (e.g., close campsites next to boat ramp but don't remove yet)
3. Closure pending completion of site improvements

### C - CHANGE SEASON [If a change, reflect in columns J or K, in worksheet 3, the change in operating days]

1. Increase season
2. Reduce season
3. Intermittent closure during season
4. Open weekends/holidays only
5. Open for hunting season only

### D – REMOVE OR ELIMINATE A COST SOURCE or SERVICE SEASON [use Site task cost detail in Worksheet 2b of the Ranking Template]

1. Reduce mowed area
2. Remove trashcans
3. Remove restroom facilities
4. Remove tables and/or grills
5. Other changes to site design or features to reduce costs
- 6.
7. Other changes to eliminate on-site services
8. Close or remove water system
9. Close or remove waste water system

### E - REDUCE SERVICE FREQUENCY SEASON [use Site task cost detail in Worksheet 2b of the Ranking Template] THESE CODES ARE RARELY USED AND REQUIRE SIGNIFICANT DOCUMENTATION

1. Reduce service – mow less frequent
2. Reduce service – trash and clean-up less frequent
3. Reduce service – restroom cleaning less frequent
4. Reduce service – staff presence reduced on site
5. Reduce service – less frequent bulletin board posting
- 6.
7. Reduce service – other

### F – INCREASE/IMPROVE SERVICES [use applicable rates in Features section of Recreation Sites module in Infra]

1. Add electrical hook-ups
2. Increase amps of existing electrical hook-ups
3. Add water hook-ups
4. Add sewer hook-ups
5. Add hot showers
6. Upgrade existing feature (e.g., replace SST with flush toilets)
7. Add amenities (playground, swim area, etc)
8. Add a Host site(s)



9. Major reconstruction/upgrade of the recreation area
10. Increase staff presence (including law enforcement)
- 11.
12. Improve visitor information and bulletin boards
13. Improve signing
14. Add water delivery service to individual users
15. Add greywater/blackwater pumping service to individual users
16. Other
17. Add a toilet building(s)

#### G – CONSTRUCT A NEW AREA

1. Construct a new site

#### H – CHANGE OPERATOR or WORKFORCE

1. Change to a concession operation [**apply a 60% savings to O&M cost per operating day**]
2. Operate through a partner agreement (e.g., local community, State agency, etc)
3. Volunteer (increase use of volunteers at the site)
4. Contractor (begin or expand use of contracting)
5. Prison labor (begin or expand use of prison labor)
6. Other

#### I – CHANGE FEES

1. Eliminate fee
2. Reduce fee
3. Begin charging a fee
4. Increase current fee
5. Increase fee compliance efforts

#### J – CHANGE CAPACITY (PAOT) [If a change, reflect in columns S or T, in worksheet 3, the change in capacity]

1. Increase Capacity (Add a loop, build additional sites, add parking, etc)
2. Reduce Capacity (i.e., close a loop, remove camp units, eliminate a parking area, etc.)

#### K -- SITE CONVERSION

1. Change in Development Scale
2. Change in Site Type
3. Study feasibility of converting site from FA&O facility to recreation site

#### L – REPLACEMENT/REPAIR

1. Replacement of an existing constructed feature that results in the reduction of Deferred Maintenance
2. Repair of an existing constructed feature that results in the reduction of Deferred Maintenance.
3. Conversion of constructed features to meet accessibility standards.

#### NC – NO CHANGE (i.e., none of the above site specific changes apply)

1. No change – currently USFS operated
2. No change – currently concession operation
3. No change – currently operated by a partner under some other type of formal agreement

Note – A site can have more than one code