

Defense Health Program
Fiscal Year (FY) 2007 Budget Estimates
Exhibit PB-11A, Personnel Summary

	<u>FY 2005 Actual</u>		<u>FY 2006 Estimate</u>		<u>FY 2007 Estimate</u>		<u>FY06-07 Change</u>	
	<u>End</u>	<u>Avg</u>	<u>End</u>	<u>Avg</u>	<u>End</u>	<u>Avg</u>	<u>End</u>	<u>Avg</u>
	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>
<u>Active Military - Assigned to DHP</u>								
<u>Army Total</u>	26,319	25,732	25,241	25,780	24,646	24,944	-595	-837
Officers	11,014	10,850	10,860	10,937	10,792	10,826	-68	-111
Enlisted	15,305	14,882	14,381	14,843	13,854	14,118	-527	-726
<u>Navy Total</u>	29,680	29,193	29,465	29,573	28,746	29,106	-719	-467
Officers	9,151	9,087	9,086	9,119	9,032	9,059	-54	-60
Enlisted	20,529	20,106	20,379	20,454	19,714	20,047	-665	-408
<u>Air Force Total</u>	34,144	33,638	33,732	33,938	32,906	33,319	-826	-619
Officers	11,795	11,294	11,718	11,757	11,560	11,639	-158	-118
Enlisted	22,349	22,344	22,014	22,182	21,346	21,680	-668	-502
<u>Total Active Duty</u>	90,143	88,562	88,438	89,291	86,298	87,368	-2,140	-1,923
Officers	31,960	31,231	31,664	31,812	31,384	31,524	-280	-288
Enlisted	58,183	57,332	56,774	57,479	54,914	55,844	-1,860	-1,635
<u>Active Military - Non DHP Medical</u>								
<u>Army Total</u>	20,912	21,119	21,904	21,408	22,499	22,202	595	794
Officers	3,462	3,562	3,613	3,538	3,681	3,647	68	110
Enlisted	17,450	17,557	18,291	17,871	18,818	18,555	527	684
<u>Navy Total</u>	10,838	10,455	10,554	10,696	10,497	10,526	-57	-171
Officers	1,946	1,890	1,911	1,929	1,900	1,906	-11	-23
Enlisted	8,892	8,565	8,643	8,768	8,597	8,620	-46	-148
<u>Air Force Total</u>	2,150	2,151	2,141	2,146	2,137	2,139	-4	-7
Officers	843	845	843	843	841	842	-2	-1
Enlisted	1,307	1,306	1,298	1,303	1,296	1,297	-2	-6
<u>Total Active Duty</u>	33,900	33,724	34,599	34,250	35,133	34,866	534	617
Officers	6,251	6,297	6,367	6,309	6,422	6,395	55	86
Enlisted	27,649	27,428	28,232	27,941	28,711	28,472	479	531

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	<u>End</u>	<u>Strength</u>	<u>End</u>	<u>FTEs</u>	<u>End</u>	<u>FTEs</u>	<u>End</u>	<u>FTEs</u>
I. Civilian Personnel - US Direct Hire								
Army	25,891	24,883	24,693	24,305	25,341	24,925	648	620
Navy	10,019	9,887	11,908	11,714	12,675	12,480	767	766
Air Force	4,911	4,868	5,478	5,296	6,291	6,109	813	813
TRICARE Management Activity	396	389	494	494	494	494	0	0
Total	41,217	40,027	42,573	41,809	44,801	44,008	2,228	2,199
II. Civilian Personnel - Foreign National Direct Hire								
Army	354	356	286	283	286	283	0	0
Navy	265	209	236	213	236	213	0	0
Air Force	93	100	89	89	89	89	0	0
TRICARE Management Activity	0	0	0	0	0	0	0	0
Total	712	665	611	585	611	585	0	0
III. Civilian Personnel - Foreign National Indirect Hire								
Army	1,134	1,081	1,083	1,057	1,083	1,062	0	5
Navy	373	399	448	430	448	430	0	0
Air Force	233	230	242	238	242	238	0	0
TRICARE Management Activity	0	0	4	4	4	4	0	0
Total	1,740	1,710	1,777	1,729	1,777	1,734	0	5
IV. Total Civilian Personnel								
Army	27,379	26,320	26,062	25,645	26,710	26,270	648	625
Navy	10,657	10,495	12,592	12,357	13,359	13,123	767	766
Air Force	5,237	5,198	5,809	5,623	6,622	6,436	813	813
TRICARE Management Activity	396	389	498	498	498	498	0	0
Total 1/	43,669	42,402	44,961	44,123	47,189	46,327	2,228	2,204
V. Summary Civilian Personnel								
U.S. Direct Hire	41,217	40,027	42,573	41,809	44,801	44,008	2,228	2,199
Foreign National Direct Hire	712	665	611	585	611	585	0	0
Foreign National Indirect Hire	<u>1,740</u>	<u>1,710</u>	<u>1,777</u>	<u>1,729</u>	<u>1,777</u>	<u>1,734</u>	0	5
Total, Civilians 1/	43,669	42,402	44,961	44,123	47,189	46,327	2,228	2,204
1/ Includes reimbursable civilians - memo	485	756	507	757	507	757	0	0

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	End		End		End		End	
	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>
<u>SPECIAL INTEREST MANPOWER</u>								
TRICARE Regional Offices (TRO):								
Military FTE's	0	0	0	0	0	0	0	0
Civilian FTE's	0	0	147	147	147	147	0	0
TRICARE Management Activity (PE 0807798)								
Military FTE's	26	0	26	0	26	0	0	0
Civilian FTE's	55	54	59	59	59	59	0	0
Army Management Headquarters (PE 0807798)								
Military FTE's	116	0	108	0	108	0	0	0
Civilian FTE's	232	222	253	248	253	248	0	0
Navy Management Headquarters (PE 0807798)								
Military FTE's	219	0	211	0	211	0	0	0
Civilian FTE's	168	151	169	166	169	166	0	0
Air Force Management Headquarters (PE 0807798)								
Military FTE's	399	0	399	0	399	0	0	0
Civilian FTE's	97	99	104	104	104	104	0	0