

**FY 2007 Budget Estimates
Base Realignment and Closure Account - Part I
Cost and Savings by Fiscal Year
(Dollars in Millions)**

<u>AIR FORCE</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>TOTAL 1990-1995</u>
One-Time Implementation Costs:							
Military Construction	147,485	276,042	35,307	8,999	-	-	467,833
Family Housing - Construction	-	-	0,285	-	-	-	0,285
- Operations	-	-	-	-	-	-	-
Environmental	-	198,556	157,976	40,856	-	-	397,388
Operations & Maintenance	70,949	37,717	54,706	1,919	-	-	165,291
Military Personnel - PCS	-	1,314	2,199	8,910	-	-	12,423
Other	3,115	3,235	0,080	-	-	-	6,430
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
Total One-Time Costs	221,549	516,864	250,553	60,684	-	-	1,049,650
Estimated Land Revenues	-	-	-	-	-	-	-
Budget Request	221,549	516,864	250,553	60,684	-	-	1,049,650
Funded Outside of the Account:							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	21,300	-	-	-	-	-	21,300
Operation & Maintenance	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	10,359	2,081	0,834	13,274
Total Outside of the Account	21,300	-	-	10,359	2,081	0,834	34,574
Savings:							
Military Construction	-	1,600	50,300	50,300	50,300	50,300	202,800
Family Housing - Construction	12,600	16,900	8,500	9,700	11,300	3,500	62,500
- Operations	-	-	4,800	4,800	18,100	23,800	51,500
Operations & Maintenance	4,966	18,789	38,311	77,118	149,886	157,815	446,885
Military Personnel	-	24,504	61,626	126,809	208,622	224,464	646,025
Other	0,445	0,465	0,465	0,665	0,865	0,465	3,370
Total Savings	18,011	62,258	164,002	269,392	439,073	460,344	1,413,080
Net Implementation Costs	224,838	454,606	86,551	(198,349)	(436,992)	(459,510)	(328,856)
Less Estimated Land Revenues:							

**FY 2007 Budget Estimates
Base Realignment and Closure Account - Part I
Cost and Savings by Fiscal Year
(Dollars in Millions)**

	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1990-1995</u>
<u>DOD-WIDE</u>							
One-Time Implementation Costs:							
Military Construction	345.604	478.795	232.997	167.409	12.830	-	1,237.635
Family Housing - Construction	-	-	0.285	-	-	-	0.285
- Operations	-	0.051	0.490	-	-	-	0.541
Environmental	-	366.453	356.778	175.110	-	88.830	987.171
Operations & Maintenance	111.623	120.562	98.041	58.866	-	-	389.092
Military Personnel - PCS	0.315	1.314	2.199	9.010	-	-	12.838
Other	13.767	17.925	3.640	12.691	-	-	48.023
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
Total One-Time Costs	471.309	985.100	694.430	423.086	12.830	88.830	2,675.585
Estimated Land Revenues	(4.337)	(4.159)	(40.597)	(12.680)	-	(3.940)	(65.713)
Budget Request	466.972	980.941	653.833	410.406	12.830	84.890	2,609.872
Funded Outside of the Account:							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	37.975	-	-	-	-	-	37.975
Operations & Maintenance	-	0.040	1.915	1.489	22.727	-	26.171
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	0.066	0.054	0.032	10.377	2.088	0.834	13.451
Total Outside of the Account	38.041	0.094	1.947	11.866	24.815	0.834	77.597
Savings:							
Military Construction	16.800	16.900	108.500	69.700	69.700	69.700	351.300
Family Housing - Construction	12.600	16.900	8.500	9.700	11.300	3.500	62.500
- Operations	-	15.033	22.057	23.483	62.359	63.937	186.869
Operations & Maintenance	6.522	48.365	80.652	120.553	271.798	312.418	840.308
Military Personnel	(0.538)	25.372	77.029	191.778	305.668	308.235	907.544
Other	0.445	0.465	0.465	0.665	0.865	0.465	3.370
Total Savings	35.829	123.035	297.203	415.879	721.690	758.255	2,351.891
Net Implementation Costs	469.184	858.000	358.577	6.393	(684.045)	(672.531)	335.578
Less Estimated Land Revenues:							

**FY 2007 Budget Estimates
Base Realignment and Closure Account - Part II
Cost and Savings by Fiscal Year
(Dollars in Millions)**

<u>ARMY</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>TOTAL 1992-1998</u>
One-Time Implementation Costs:								
Military Construction	23,600	140,979	264,482	97,992	31,777	-	-	558,830
Family Housing - Construction	-	-	-	-	-	-	-	-
- Operations	-	0,934	0,335	-	0,088	-	-	1,357
Environmental	35,650	53,099	68,677	54,055	236,116	3,719	-	451,316
Operations & Maintenance	0,050	146,427	56,631	23,323	53,850	3,408	-	283,689
Military Personnel - PCS	-	-	-	-	-	-	-	-
Other	-	17,382	1,399	2,831	41,066	10,655	-	73,333
Homeowners Assistance Program	-	-	-	-	-	-	-	-
Commission Expenses	13,000	-	-	-	-	-	-	13,000
Total One-Time Costs	72,300	358,821	391,524	178,201	362,897	17,782	-	1,381,525
Estimated Land Revenues	-	-	(0,057)	(0,162)	(4,824)	(17,549)	-	(22,592)
Budget Request	72,300	358,821	391,467	178,039	358,073	0,233	-	1,358,933
Funded Outside of the Account:								
Military Construction	7,477	-	-	-	-	-	-	7,477
Family Housing	-	0,160	-	-	-	-	-	0,160
Environmental	-	-	-	-	-	-	-	-
Operations & Maintenance	44,728	11,559	20,713	1,041	9,009	0,728	-	87,778
Other (DBOF, NAF)	4,139	-	-	0,890	-	-	-	5,029
Homeowners Assistance Program	0,125	0,186	0,454	0,947	2,300	2,300	-	6,312
Total Outside of the Account	56,469	11,905	21,167	2,878	11,309	3,028	-	106,756
Savings:								
Military Construction	-	-	-	-	-	-	-	-
Family Housing - Construction	-	-	-	-	-	-	-	-
- Operations	-	-	-	-	-	2,080	2,080	4,160
Operations & Maintenance	55,068	105,463	198,934	241,312	276,599	301,745	301,745	1,480,866
Military Personnel	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Savings	55,068	105,463	198,934	241,312	276,599	303,825	303,825	1,485,026
Net Implementation Costs	73,701	265,263	213,700	(60,395)	92,783	(300,564)	(303,825)	(19,337)
Less Estimated Land Revenues:								

**FY 2007 Budget Estimates
Base Realignment and Closure Account - Part II
Cost and Savings by Fiscal Year
(Dollars in Millions)**

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>TOTAL 1992-1998</u>
NAVY								
One-Time Implementation Costs:								
Military Construction	20,262	152,519	272,672	38,653	88,547	-	-	572,653
Family Housing - Construction	-	-	-	-	-	-	-	-
- Operations	-	0,500	-	-	-	-	-	0,500
Environmental	47,316	95,875	145,341	94,964	82,942	51,589	50,875	568,902
Operations & Maintenance	0,222	88,788	221,839	141,324	233,682	38,098	11,068	735,021
Military Personnel - PCS	-	4,728	6,406	0,318	0,177	-	-	11,629
Other	-	9,600	12,369	45,927	2,315	-	-	70,211
Homeowners Assistance Program	-	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-	-
Total One-Time Costs	67,800	352,010	658,627	321,186	407,663	89,687	61,943	1,958,916
Estimated Land Revenues	-	-	-	-	(1,328)	(1,393)	(0,349)	(3,070)
Budget Request	67,800	352,010	658,627	321,186	406,335	88,294	61,594	1,955,846
Funded Outside of the Account:								
Military Construction	5,943	-	-	-	-	-	-	5,943
Family Housing	0,829	-	-	-	-	-	-	0,829
Environmental	25,605	-	-	-	-	-	-	25,605
Operations & Maintenance	0,240	-	-	-	-	-	-	0,240
Other	8,083	4,980	-	-	-	-	-	13,013
Homeowners Assistance Program	-	-	-	-	-	-	-	-
Total Outside of the Account	40,700	4,980	-	-	-	-	-	45,630
Savings:								
Military Construction	13,870	-	13,619	6,297	3,750	-	-	37,536
Family Housing - Construction	51,128	-	-	-	-	-	-	51,128
- Operations	0,766	1,768	1,618	4,522	9,387	8,201	8,201	34,463
Operations & Maintenance	12,661	18,343	136,037	233,832	301,438	305,557	305,557	1,313,425
Military Personnel	1,623	18,530	49,963	81,890	123,232	151,983	151,983	579,204
Other	19,259	97,719	100,758	163,944	199,893	183,251	183,251	948,075
Total Savings	99,307	136,360	301,995	490,485	637,700	648,992	648,992	2,963,831
Net Implementation Costs								
Less Estimated Land Revenues:	9,193	220,580	356,632	(169,299)	(231,365)	(560,698)	(587,398)	(962,355)

**FY 2007 Budget Estimates
Base Realignment and Closure Account - Part II
Cost and Savings by Fiscal Year
(Dollars in Millions)**

<u>AIR FORCE</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>TOTAL 1992-1998</u>
One-Time Implementation Costs:								
Military Construction	21,962	353,791	31,095	40,740	49,714	36,422	-	533,724
Family Housing - Construction	-	-	0,200	-	-	22,973	-	23,173
- Operations	-	-	-	-	-	-	-	-
Environmental	181,778	162,734	63,014	62,196	114,136	121,973	-	705,831
Operations & Maintenance	0,618	112,866	88,846	29,421	30,458	40,312	-	302,521
Military Personnel - PCS	-	0,002	4,559	-	-	-	-	4,561
Other	0,120	1,179	3,403	-	-	-	-	4,702
Homeowners Assistance Program	-	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-	-
Total One-Time Costs	204,478	630,572	191,117	132,357	194,308	221,680	-	1,574,512
Estimated Land Revenues	-	-	-	-	-	-	-	-
Budget Request	204,478	630,572	191,117	132,357	194,308	221,680	-	1,574,512
Funded Outside of the Account:								
Military Construction	9,756	-	-	-	-	-	-	9,756
Family Housing	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-
Operation & Maintenance	48,617	-	-	8,000	-	-	-	56,617
Other	-	-	-	-	-	-	-	-
Homeowners Assistance Program	-	40,493	23,308	25,286	-	-	-	89,087
Total Outside of the Account	58,373	40,493	23,308	33,286	-	-	-	155,460
Savings:								
Military Construction	114,528	12,408	19,012	21,487	22,225	22,985	-	212,645
Family Housing - Construction	-	-	-	-	-	-	-	-
- Operations	-	21,851	37,294	42,372	43,812	45,290	45,290	235,909
Operations & Maintenance	-	(3,073)	117,079	151,796	161,958	168,108	168,108	763,976
Military Personnel	-	152,340	359,911	451,325	487,795	507,243	507,243	2,465,857
Other	-	-	-	-	-	-	-	-
Total Savings	114,528	183,526	533,296	666,980	715,790	743,626	720,641	3,678,387
Net Implementation Costs	148,323	487,539	(318,871)	(501,337)	(521,482)	(521,946)	(720,641)	(1,948,415)
Less Estimated Land Revenues:								

**FY 2007 Budget Estimates
Base Realignment and Closure Account - Part II
Cost and Savings by Fiscal Year
(Dollars in Millions)**

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>TOTAL</u> <u>1992-1998</u>
DOD-WIDE								
One-Time Implementation Costs:								
Military Construction	65,824	647,289	568,249	177,385	170,038	36,422	-	1,665,207
Family Housing - Construction	-	-	0,200	-	-	22,973	-	23,173
- Operations	-	1,434	0,335	-	0,088	-	-	1,857
Environmental	264,744	311,708	277,032	211,215	493,194	177,281	50,875	1,726,049
Operations & Maintenance	0,890	348,081	367,316	194,068	317,990	81,818	11,068	1,321,231
Military Personnel - PCS	-	4,730	10,965	0,318	0,177	-	-	16,190
Other	0,120	28,161	17,171	48,758	43,381	10,655	-	148,246
Homeowners Assistance Program	-	-	-	-	-	-	-	-
Commission Expenses	13,000	-	-	-	-	-	-	13,000
Total One-Time Costs	344,578	1,341,403	1,241,268	631,744	964,868	329,149	61,943	4,914,953
Estimated Land Revenues	-	-	(0,057)	(0,162)	(6,152)	(18,942)	(0,349)	(25,662)
Budget Request	344,578	1,341,403	1,241,211	631,582	958,716	310,207	61,594	4,889,291
Funded Outside of the Account:								
Military Construction	23,176	-	-	-	-	-	-	23,176
Family Housing	0,829	0,160	-	-	-	-	-	0,989
Environmental	25,605	-	-	-	-	-	-	25,605
Operations & Maintenance	93,585	11,559	20,713	9,041	9,009	0,728	-	144,635
Other	12,222	4,930	-	0,890	-	-	-	18,042
Homeowners Assistance Program	0,125	40,679	23,762	26,233	2,300	2,300	-	95,399
Total Outside of the Account	155,542	57,328	44,475	36,164	11,309	3,028	-	307,846
Savings:								
Military Construction	128,398	12,408	32,631	27,784	25,975	22,985	-	250,181
Family Housing - Construction	51,128	-	-	-	-	-	-	51,128
- Operations	0,766	23,619	38,912	46,894	53,199	55,571	55,571	274,532
Operations & Maintenance	67,729	120,733	452,050	626,940	739,995	775,410	775,410	3,558,267
Military Personnel	1,623	170,870	409,874	533,215	611,027	659,226	659,226	3,045,061
Other	19,259	97,719	100,758	163,944	199,893	183,251	183,251	948,075
Total Savings	268,903	425,349	1,034,225	1,398,777	1,630,089	1,696,443	1,673,458	8,127,244
Net Implementation Costs	231,217	973,382	251,461	(731,031)	(660,064)	(1,383,208)	(1,611,864)	(2,930,107)
Less Estimated Land Revenues:								

FY 2007 Budget Estimates
Base Realignment and Closure Account - Part III
Cost and Savings by Fiscal Year
(Dollars in Millions)

<u>ARMY</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>TOTAL</u> <u>1994-1999</u>
One-Time Implementation Costs:							
Military Construction	11,751	63,368	12,898	-	3,181	-	91,198
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	-	-	-	-	-	-
Environmental	11,070	17,245	25,337	16,491	15,050	5,819	91,012
Operations & Maintenance	11,170	42,929	24,248	9,464	0,453	-	88,264
Military Personnel - PCS	-	-	-	-	-	-	-
Other	2,416	6,181	5,802	-	0,079	-	14,478
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
Total One-Time Costs	36,407	129,723	68,285	25,955	18,763	5,819	284,952
Estimated Land Revenues	-	(0,715)	-	-	(0,046)	(0,037)	(0,798)
Budget Request	36,407	129,008	68,285	25,955	18,717	5,782	284,154
Funded Outside of the Account:							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operations & Maintenance	11,059	1,069	2,676	4,959	2,597	0,229	22,589
Other	-	2,113	0,384	0,919	0,061	-	3,477
Homeowners Assistance Program	0,014	-	-	-	-	-	0,014
Total Outside of the Account	11,073	3,182	3,060	5,878	2,658	0,229	26,080
Savings:							
Military Construction	12,750	-	-	-	-	-	12,750
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	(1,282)	(5,280)	-	-	0,409	1,668	(4,485)
Operations & Maintenance	(0,572)	3,684	19,902	47,739	59,677	64,565	194,995
Military Personnel	-	-	-	-	-	-	-
Other	-	-	0,418	0,790	0,930	1,494	3,632
Total Savings	10,896	(1,596)	20,320	48,529	61,016	67,727	206,892
Net Implementation Costs	36,594	133,786	51,025	(16,696)	(39,641)	(61,716)	103,342
Less Estimated Land Revenues:							

**FY 2007 Budget Estimates
Base Realignment and Closure Account - Part III
Cost and Savings by Fiscal Year
(Dollars in Millions)**

<u>NAVY</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>TOTAL 1994-1999</u>
One-Time Implementation Costs:							
Military Construction	273,933	532,611	738,264	216,969	124,445	18,800	1,905,022
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	-	-	-	-	-	-
Environmental	158,528	207,293	146,033	216,809	196,189	152,904	1,077,756
Operations & Maintenance	307,415	660,071	611,831	222,422	150,308	71,614	2,023,661
Military Personnel - PCS	11,984	21,000	11,703	16,616	9,472	17,734	88,509
Other	32,604	18,121	6,499	4,267	-	-	61,491
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
Total One-Time Costs	784,464	1,439,096	1,514,330	677,083	480,414	261,052	5,156,439
Estimated Land Revenues	-	(2,578)	-	-	(0,051)	-	(2,629)
Budget Request	784,464	1,436,518	1,514,330	677,083	480,363	261,052	5,153,810
Funded Outside of the Account:							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operations & Maintenance	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
Total Outside of the Account	-	-	-	-	-	-	-
Savings:							
Military Construction	38,860	29,580	75,044	39,052	13,948	20,602	217,086
Family Housing - Construction	7,360	-	11,600	-	-	37,100	56,060
- Operations	0,757	7,633	15,464	29,814	49,609	48,986	152,263
Operations & Maintenance	46,872	94,515	360,911	539,596	677,959	731,553	2,451,406
Military Personnel	6,485	55,706	96,796	190,882	281,139	315,852	946,860
Other	2,941	15,114	120,198	186,012	201,716	205,741	731,722
Total Savings	103,275	202,548	680,013	985,356	1,224,371	1,359,834	4,555,397
Net Implemented Costs	681,189	1,233,970	834,317	(308,273)	(744,008)	(1,098,782)	598,413
Less Estimated Land Revenues:							

**FY 2007 Budget Estimates
Base Realignment and Closure Account - Part III
Cost and Savings by Fiscal Year
(Dollars in Millions)**

<u>AIR FORCE</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>TOTAL 1994-1999</u>
One-Time Implementation Costs:							
Military Construction	120,578	131,566	51,852	24,689	2,007	-	330,692
Family Housing - Construction	0,511	-	-	14,929	46,010	-	61,450
- Operations	-	-	-	-	-	-	-
Environmental	86,430	107,451	33,673	30,187	147,405	99,898	505,044
Operations & Maintenance	60,394	12,575	92,322	43,923	32,153	31,619	272,986
Military Personnel - PCS	0,740	5,355	0,006	-	-	-	6,101
Other	1,163	0,301	0,594	-	-	-	2,058
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
Total One-Time Costs	269,816	257,248	178,447	113,728	227,575	131,517	1,178,331
Estimated Land Revenues	-	-	-	-	-	-	-
Budget Request	269,816	257,248	178,447	113,728	227,575	131,517	1,178,331
Funded Outside of the Account:							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operation & Maintenance	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	5,079	71,650	-	-	-	-	76,729
Total Outside of the Account	5,079	71,650	-	-	-	-	76,729
Savings:							
Military Construction	3,850	14,850	5,890	26,400	12,600	25,430	89,020
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	-	-	-	-	-	-
Operations & Maintenance	8,640	19,630	52,700	99,510	111,420	113,860	405,760
Military Personnel	-	24,840	113,380	153,370	156,620	160,140	608,350
Other	-	-	-	-	-	-	-
Total Savings	12,490	59,320	171,970	279,280	280,640	299,430	1,103,130
Net Implementation Costs	262,405	269,578	6,477	(165,552)	(53,065)	(167,913)	151,930
Less Estimated Land Revenues:							

**FY 2007 Budget Estimates
Base Realignment and Closure Account - Part III
Cost and Savings by Fiscal Year
(Dollars in Millions)**

	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>TOTAL 1994-1999</u>
<u>DEFENSE LOGISTICS AGENCY</u>							
One-Time Implementation Costs:							
Military Construction	-	14,068	-	37,650	-	-	51,718
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	-	-	-	-	-	-
Environmental	1,950	10,798	-	14,043	2,098	0,645	29,534
Operations & Maintenance	19,300	30,101	-	27,204	6,832	4,670	88,107
Military Personnel - PCS	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
Total One-Time Costs	21,250	54,967	-	78,897	8,930	5,315	169,359
Estimated Land Revenues	-	-	-	-	-	-	-
Budget Request	21,250	54,967	-	78,897	8,930	5,315	169,359
Funded Outside of the Account:							
Military Construction	5,850	0,400	-	-	-	-	6,250
Family Housing	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operations & Maintenance	6,950	21,357	6,707	-	-	-	35,014
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
Total Outside of the Account	12,800	21,757	6,707	-	-	-	41,264
Savings:							
Military Construction	8,000	-	-	-	-	-	8,000
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	-	-	0,025	0,025	0,025	0,075
Operations & Maintenance	18,869	62,812	82,567	111,824	117,299	124,467	517,838
Military Personnel	-	0,179	0,271	0,590	0,713	0,801	2,554
Other	-	-	-	-	-	-	-
Total Savings	26,869	62,991	82,838	112,439	118,037	125,293	528,467
Net Implementation Costs Less Estimated Land Revenues:	7,181	13,733	(76,131)	(33,542)	(109,107)	(119,978)	(317,844)