

FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
NATIONAL GEOSPATIAL-INTELLIGENCE AGENCY

Overview

BRAC 2005 recommendation 168 directs the consolidation of the National Geospatial-Intelligence Agency into a single location at Engineering Proving Grounds Fort Belvoir, VA.

Schedule:

Moving Parts and Specific Actions:

1. Construct new facility at Fort Belvoir, VA.
2. Move National Geospatial-Intelligence Agency (NGA) activities from Dalecarlia and Sumner sites, Bethesda, MD, to the new facility at Fort Belvoir, VA.
3. Move activities from Reston 1, 2 and 3, leased installations in Reston, VA, to the new facility at Fort Belvoir, VA.
4. Move activities from Newington buildings 8510, 8520 and 8530, Newington, VA, to the new facility at Fort Belvoir, VA.
5. Move activities from Building 213, South East Federal Center, Washington, DC, to the new facility at Fort Belvoir, VA.
6. Move functions of the National Reconnaissance Office facility, Westfields, VA, to the new facility at Fort Belvoir, VA.
7. Move all NGA National Geospatial-Intelligence College functions on Fort Belvoir into the new facility at Fort Belvoir, VA.
8. Close National Geospatial-Intelligence Agency (NGA) Dalecarlia and Sumner sites, Bethesda, MD.
9. Terminate permit with U.S. Army Corps of Engineers, Baltimore District, for Dalecarlia site.
10. Close Reston 1, 2 and 3, leased installations in Reston, VA.
11. Terminate lease for Reston 1, 2, and 3, leased installations in Reston, VA.
12. Close Newington buildings 8510, 8520, and 8530, Newington, VA.
13. Terminate lease for Newington buildings 8510, 8520, and 8530, Newington, VA.
14. Close Building 213 at the South East Federal Center, Washington, DC.
15. Terminate lease for Building 213 at the South East Federal Center, Washington, DC.

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Action:	2006	2007	2008	2009	2010	2011
NGA Bethesda, MD						Close
NGA Reston, VA						Close
NGA Southeast Federal Center (SEFC) Wash, DC					Close	
NGA Newington, VA						Close
NGA Westfields, VA						Realign
NGA Ft. Belvoir, VA						Realign

FY	Location/Project Title	Amount (\$000)
07	Planning and Design NGA Consolidation Ft. Belvoir	\$15,000
07	Site Development NGA Ft. Belvoir	\$94,400
07	Access Roads Improvement, Ft. Belvoir	\$12,800
07	Total FY 07	\$122,200
08	Site Development NGA Ft. Belvoir Phase II	\$25,800
08	Consolidate NGA at Ft. Belvoir Phase I	\$232,989
08	Total FY 08	\$258,789
09	Consolidate NGA at Ft. Belvoir Phase II	\$547,209
10	Consolidate NGA at Ft. Belvoir Phase III	\$248,039
	Grand Total	\$1,176,237

Schedule Issues:

There are a number of challenges to executing the NGA BRAC recommendation as indicated above. Some of the significant issues that are external to NGA include:

1. Environmental Impact Statement (EIS): Army is responsible for completion of the EIS for all of Ft. Belvoir. Site development construction cannot start until the Army signs the Record of Decision (ROD). The Army has said that it will take 12-months for the EIS process, which is now scheduled for a summer 2007 completion.

2. Ft. Belvoir Master Plan: Army is responsible for preparation of an overall Master Plan for all of Ft. Belvoir. Design of NGA facilities cannot proceed until a specific site is identified for NGA facilities. The Army will begin to develop their Master Plan after FY 2006 BRAC funds are released. Initial siting decisions will be made 60-90 days after their contract is awarded. The Master Plan will be completed concurrently with the EIS and ROD.

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3. Clean Up of Ft. Belvoir Building Sites: Many prospective sites at Ft. Belvoir are contaminated by Unexploded Ordnance (UXO's) and other hazardous materials. Construction cannot begin until UXO's are removed. The Army must first characterize the site and then clear the UXO. Cleanup also affects construction of the Fairfax County Parkway extension, which is a key transportation improvement needed to support additional development at the post. Ft. Belvoir has not been able to affect the land transfer to the Virginia Department of Transportation due to not meeting state environmental requirements.

4. Transportation Improvements: Extension of the Fairfax County Parkway around the Ft, Belvoir Engineer Proving Grounds is critical to provide a second access point to the Engineer Proving Grounds (EPG) site. The Army must transfer the land to the Commonwealth of Virginia before this funded road improvement can be started. The land transfer has been delayed by environmental clean-up of oil spills that encroach upon the proposed road right-of-way. The parkway must be completed in early 2010 to allow for connection to on-site transportation needed to serve NGA employees and other occupants of the EPG site.

Mission Impact:

Currently, the bulk of the funding for the NGA consolidation is in FY 2009 and FY 2010. This funding allocation will force the NGA compression of the construction and outfitting time available for NGA's sophisticated operational facilities. This will require the relocation of analytical personnel and supporting IT equipment over a shorter period of time. This schedule compression will increase the risk of mission failure of critical national intelligence programs and jeopardize NGA's ability to accomplish its missions over this period. During the FY 2008 programming cycle, NGA may realign funding to allow for a more effective schedule.

Environmental Considerations:

Currently there are no known significant environmental concerns at the installations that are being closed or realigned.

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
National Geospatial-Intelligence Agency
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006 - FY 2011</u>
One-Time Implementation Costs:							
Military Construction - BRAC	0.000	122.200	258.789	547.209	248.039	0.000	1176.237
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	1.911	3.001	32.549	67.387	48.199	153.047
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	124.111	261.790	579.758	315.426	48.199	1329.284
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	124.111	261.790	579.758	315.426	48.199	1329.284
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	24.000	0.000	0.000	0.000	0.000	0.000	24.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	24.000	0.000	0.000	0.000	0.000	0.000	24.000
Grand Total One-Time Implementation Costs	24.000	124.111	261.790	579.758	315.426	48.199	1353.284
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	6.776	6.918	7.064	9.158	29.916
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	6.776	6.918	7.064	9.158	29.916
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	83.080	83.080
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	8.504	8.504
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	91.584	91.584
Grand Total Savings	0.000	0.000	6.776	6.918	7.064	100.742	121.500
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	(15)	(15)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	\$ 24.000	\$ 124.111	\$ 255.014	\$ 572.840	\$ 308.362	\$ (52.543)	\$ 1,231.784

BASE REALIGNMENT AND CLOSURE
 2005 COMMISSION
 PACKAGE DESCRIPTION
 NATIONAL GEOSPATIAL-INTELLIGENCE AGENCY

Service/Location Package: National Geospatial-Intelligence Agency/Commission recommendation 168.

Close National Geospatial-Intelligence Agency (NGA) Dalecarlia and Sumner sites, Bethesda, MD; close Reston 1, 2 and 3, leased installations in Reston, VA; close Newington buildings 8510, 8520, and 8530, Newington, VA; close Building 213 a leased installation at the South East Federal Center, Washington, DC. Relocate functions to a new facility at Fort Belvoir, VA. Realign the National Reconnaissance Office facility, Westfields, VA, by relocating NGA functions to a new facility at the Fort Belvoir, VA. Consolidate all NGA National Geospatial-Intelligence College functions on Fort Belvoir into the new facility at Fort Belvoir, VA.

Closure/Realignment Package:

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Implementation Costs:							
Military Construction		122.200	258.789	547.209	248.039		1,176.237
Family Housing - Construction							-
- Operations							-
Environmental							-
Operations & Maintenance		1.911	3.001	32.549	67.387	48.199	153.047
Military Personnel - PCS							-
Other							-
Homeowners Assistance Program							-
Total One-Time Costs	-	124.111	261.790	579.758	315.426	48.199	1,329.284
Estimated Land Revenues							-
Budget Request	-	124.111	261.790	579.758	315.426	48.199	1,329.284

BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
PACKAGE DESCRIPTION
NATIONAL GEOSPATIAL-INTELLIGENCE AGENCY

One-time Implementation Costs:

Military Construction:

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Conjunctively-Funded Construction: N/A

Family Housing Construction: None

Family Housing Operations: None

Operation and Maintenance: FY 2007 estimate is \$1.911 million. This funding will be used for program management.

Procurement Items: None

Revenues From Land Sales: None. NGA does not own any real property.