

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #177 (S&S-0051)

ACTIVITY: Defense Distribution Depot Hill, UT (DDHU)

CLOSURE/REALIGNMENT PACKAGE:

Realign Hill AFB, UT, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, Hill, UT (DDOU), with all other supply, storage, and distribution functions and inventories that exist at the Ogden Air Logistics Center to support depot operations, maintenance, and production. Retain the necessary supply, storage, and distribution functions and inventories required to support the Ogden Air Logistics Center, and to serve as a wholesale Forward Distribution Point (FDP). Relocate all other wholesale storage and distribution functions and associated inventories to the Defense Distribution Depot, San Joaquin, CA, hereby designated the San Joaquin Strategic Distribution Platform (SDP).

- a) Relocation: The mission of the FDP is to provide storage and distribution support to on-base industrial customers and support for reimbursable, end items, hard to handle items, and hazardous items at that location. The remaining inventories and regional support mission at the Hill Distribution Depot transfers to the San Joaquin SDP. No personnel will transfer.
- b) Preparation: The primary mission of DDOU is to perform receipt, storage (to include stock readiness functions), and issue functions for local customers. No DLA distribution personnel will be eliminated since this is a contractor operated site. MILCON is not required at this location.
- c) Disestablishment: Retain the necessary supply, storage, and distribution functions and inventories required to support Hill AFB operations. Relocate all other wholesale storage and distribution functions and associated inventories to the San Joaquin SDP. Facility shutdown for DDOU will be returned to the host for reuse.

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #177 (S&S-0051)

ACTIVITY: Defense Distribution Depot Hill, UT (Cont'd)

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

There are no projects associated at this location.

Operation and Maintenance:

This site is a Contracted Operated Site and there are no labor costs. Nonlabor costs included movement of materiel, transportation and freight, and one-time mission costs. The FY 2007 estimate is \$584 thousand.

Environmental:

There are no environmental costs in FY 2007.

Procurement Items:

There are no items included which would be funded from the Procurement Appropriations.

Revenues from Land Sales:

As a Defense Agency, DLA does not own property. Therefore, no revenue from land sales could be realized.

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #177 (S&S-0051)

ACTIVITY: Defense Distribution Depot Hill, UT (Cont'd)

SAVINGS:

Military Construction:

There are no projects scheduled to generate military construction savings.

Family Housing:

There are no projects scheduled to generate family housing savings.

Operation and Maintenance:

Savings are generated from reduced facility Sustainment costs and base operations support. Additional savings are generated from reduction of personnel.

Military Personnel:

There are no reduction of military billets to generate operations and maintenance savings.

**Fiscal Year (FY) 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

**Commission #177 (S&S-0051) - Supply, Storage, Distribution Management Reconfiguration
Defense Distribution Depot Jacksonville, FL**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Total</u>
One-Time Implementation Costs:							0.000
Military Construction							0.000
Family Housing - Construction							0.000
- Operations							0.000
Environmental		0.057					0.057
Operations & Maintenance	0.000	0.034	1.240	0.816	-	-	2.090
Military Personnel - PCS							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Costs	0.000	0.091	1.240	0.816	0.000	0.000	2.147
Estimated Land Revenues							0.000
Budget Request	0.000	0.091	1.240	0.816	0.000	0.000	2.147
One-Time Costs							0.000
Funded Outside of the Account:							0.000
Military Construction							0.000
Family Housing							0.000
Environmental							0.000
Operations & Maintenance							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Cost Outside of the Account	0	0	0	0	0	0	0.000
Grand Total One-Time Implementation Costs	0.000	0.091	1.240	0.816	0.000	0.000	2.147
Recurring Costs: (memo non-add)							0.000
Operations & Maintenance							0.000
Military Personnel							0.000
Other				0.282	0.282	0.282	0.846
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.282	0.282	0.282	0.846
One-Time Savings:							0.000
Military Construction:							0.000
Family Housing - Construction:							0.000
Military PCS Cost Avoidance:							0.000
Other:							0.000
Total One-Time Savings	0	0	0	0	0	0	0.000
Recurring Savings:							0.000
Civilian Salary:	0.000	0.000	0.000	0.964	1.928	1.928	4.821
Military Personnel Entitlements:							0.000
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							0.000
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	2.232	2.232	2.232	6.698
Recapitalization	0.000	0.000	0.000	1.350	1.350	1.350	4.050
BOS	0.000	0.000	0.000	0.065	0.065	0.065	0.195
Other:							0.000
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.345	0.345	0.345	1.035
Total Recurring Savings	0.000	0.000	0.000	4.956	5.920	5.920	16.796
Grand Total Savings	0.000	0.000	0.000	4.956	5.920	5.920	16.796
Net Civilian Manpower Position Changes (+/-)							0.000
Net Military Manpower Position Changes (+/-)							0.000
Net Implementation Costs	0.000	0.091	1.240	-4.140	-5.920	-5.920	-14.649
Less Estimated Land Revenues:							

Exhibit BC-02 BRAC Implementation Costs

FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION

COMMISSION #177 (S&S-0051)

ACTIVITY: Defense Distribution Depot Jacksonville, FL (DDJF)

CLOSURE/REALIGNMENT PACKAGE:

Realign Naval Air Station Jacksonville, FL, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, Jacksonville, FL (DDJF), with all other supply, storage, and distribution functions and inventories that exist at the Naval Aviation Depot, Jacksonville, FL, to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support the Jacksonville Naval Air Station and the Naval Aviation Depot, Jacksonville, FL, and to serve as a wholesale Forward Distribution Point (FDP). Relocate all other wholesale storage and distribution functions and associated inventories to the Warner Robins SDP.

- a) Relocation: The mission of the FDP is to provide storage and distribution support to on-base industrial customers and support for reimbursable, end items, hard to handle items, and hazardous items at that location. The remaining inventories and regional support mission at the Jacksonville Distribution Depot transfers to Warner Robins Strategic Distribution Platform. No personnel will transfer.
- b) Preparation: The primary mission of DDJF is to perform receipt, storage (to include stock readiness functions), and issue functions for local customers. There will be no eliminations from the Jacksonville Distribution Depot since it is a contractor operated site. MILCON is not required at this location.
- c) Disestablishment: Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Naval Air Station operations. Relocate all other wholesale storage and distribution functions and associated inventories to the Warner Robins SDP. Facility shutdown for DDJF will be returned to the host for reuse.

Exhibit BC-03 BRAC Package Description

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #177 (S&S-0051)

ACTIVITY: Defense Distribution Depot Jacksonville, FL (Cont'd)

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

There are no projects associated at this location.

Operation and Maintenance:

This site is a Contracted Operated Site and there are no labor costs. Nonlabor costs included movement of materiel, transportation and freight, and one-time mission costs. The FY 2007 estimate is \$34 thousand.

Environmental:

NEPA documentation will be prepared. This analysis will help determine the condition of the environment, facilities, natural or historic resources and the effects of the action on the Installation. DDJF is a tenant activity and the Host Installation will perform the NEPA analysis with input from DDJF as needed. The Environmental Baseline Surveys (EBS) will be done to properly evaluate the site and fully support the NEPA process. Environmental studies continue through FY 2007. The FY 2007 estimate is \$57 thousand.

Procurement Items:

There are no items included which would be funded from the Procurement Appropriations.

Revenues from Land Sales:

As a Defense Agency, DLA does not own property. Therefore, no revenue from land sales could be realized.

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #177 (S&S-0051)

ACTIVITY: Defense Distribution Depot Jacksonville, FL (Cont'd)

SAVINGS:

Military Construction:

There are no projects scheduled to generate military construction savings.

Family Housing:

There are no projects scheduled to generate family housing savings.

Operation and Maintenance:

The savings will begin in FY 2006 with nonlabor savings estimated from reduced base operation support and real property maintenance.

Military Personnel:

There are no reduction of military billets to generate operations and maintenance savings.

**Fiscal Year (FY) 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

**Commission #177 (S&S-0051) - Supply, Storage, Distribution Management Reconfiguration
Defense Distribution Depot Norfolk, VA**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Total</u>
One-Time Implementation Costs:							0.000
Military Construction							0.000
Family Housing - Construction							0.000
- Operations							0.000
Environmental	0.000	0.357					0.357
Operations & Maintenance	0.000	0.034	2.943	16.213	-	-	19.190
Military Personnel - PCS							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Costs	0.000	0.391	2.943	16.213	0.000	0.000	19.547
Estimated Land Revenues							0.000
Budget Request	0.000	0.391	2.943	16.213	0.000	0.000	19.547
One-Time Costs							0.000
Funded Outside of the Account:							0.000
Military Construction							0.000
Family Housing							0.000
Environmental							0.000
Operations & Maintenance							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Cost Outside of the Account	0	0	0	0	0	0	0.000
Grand Total One-Time Implementation Costs	0.000	0.391	2.943	16.213	0.000	0.000	19.547
Recurring Costs: (memo non-add)							0.000
Operations & Maintenance							0.000
Military Personnel							0.000
Other				0.279	0.279	0.279	0.837
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.279	0.279	0.279	0.837
One-Time Savings:							0.000
Military Construction:							0.000
Family Housing - Construction:							0.000
Military PCS Cost Avoidance:							0.000
Other:							0.000
Total One-Time Savings	0	0	0	0	0	0	0.000
Recurring Savings:							0.000
Civilian Salary:	0.000	0.000	0.000	0.000	3.059	13.232	16.291
Military Personnel Entitlements:							0.000
Officer Salary	0.000	0.000	0.000	0.000	0.062	0.125	0.187
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.013	0.013	0.027
Overhead:							0.000
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	8.573	21.434	30.007
Recapitalization	0.000	0.000	0.000	0.000	3.875	9.688	13.564
BOS	0.000	0.000	0.000	0.000	0.193	0.638	0.831
Other:							0.000
Procurement	0.000	0.000	0.000	3.086	0.510	0.000	3.596
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.955	0.955	0.955	2.865
Total Recurring Savings	0.000	0.000	0.000	4.041	17.240	46.085	67.366
Grand Total Savings	0.000	0.000	0.000	4.041	17.240	46.085	67.366
Net Civilian Manpower Position Changes (+/-)							0.000
Net Military Manpower Position Changes (+/-)							0.000
Net Implementation Costs	0.000	0.391	2.943	12.172	-17.240	-46.085	-47.819
Less Estimated Land Revenues:							

Exhibit BC-02 BRAC Implementation Costs

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #177 (S&S-0051)

ACTIVITY: Defense Distribution Depot Norfolk, VA (DDNV)

CLOSURE/REALIGNMENT PACKAGE:

Realign Naval Station Norfolk, VA, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot Norfolk, VA (DDNV), with all other supply, storage, and distribution functions and inventories that exist at Norfolk Naval Base and at Norfolk Naval Shipyard to support shipyard operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Norfolk Naval Shipyard operations, maintenance and production, and to serve as a wholesale Forward Distribution Point (FDP). Relocate all other wholesale storage and distribution functions and associated inventories to the Susquehanna Strategic Distribution Platform (SDP).

- d) Relocation: The mission of the FDP is to provide storage and distribution support to on-base industrial customers and support for reimbursable, end items, hard to handle items, and hazardous items at that location. The remaining inventories and regional support mission at the Norfolk Distribution Depot transfers to the Susquehanna SDP. No personnel will transfer.
- e) Preparation: The primary mission of DDNV is to perform receipt, storage (to include stock readiness functions), and issue functions for local customers. A total of 263 personnel will be eliminated from the Norfolk Distribution Depot. MILCON is not required at this location.
- f) Disestablishment: Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Naval Station Norfolk operations. Relocate all other wholesale storage and distribution functions and associated inventories to the Susquehanna SDP in New Cumberland, PA. Facility shutdown for DDNV will be returned to the host for reuse.

Exhibit BC-03 BRAC Package Description

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #177 (S&S-0051)

ACTIVITY: Defense Distribution Depot Norfolk, VA (Cont'd)

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

There are no projects associated at this location.

Operation and Maintenance:

Personnel costs for 263 DDNV personnel beginning in FY08 included Permanent Change of Station (PCS) requirements; Voluntary Separation Incentive Pay (VSIP); Voluntary Early Retirement Authority (VERA); Reduction In Force (RIF) Costs, including Severance Pay and Unemployment Compensation; and any lump-sum annual leave and health benefit payments. Nonlabor costs included movement of materiel, transportation and freight, and one-time mission costs. The FY 2007 estimate is \$34 thousand.

Environmental:

NEPA documentation will be prepared. This analysis will help determine the condition of the environment, facilities, natural or historic resources and the effects of the action on the Installation. DDNV is a tenant activity and the Host Installation will perform the NEPA analysis with input from DDNV as needed. The Environmental Baseline Surveys (EBS) will be done to properly evaluate the site and fully support the NEPA process. Environmental studies continue through FY 2007. The FY 2007 estimate is \$357 thousand.

Procurement Items:

There are no items included which would be funded from the Procurement Appropriations.

Revenues from Land Sales:

As a Defense Agency, DLA does not own property. Therefore, no revenue from land sales could be realized.

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #177 (S&S-0051)

ACTIVITY: Defense Distribution Depot Norfolk, VA (Cont'd)

SAVINGS:

Military Construction:

There are no projects scheduled to generate military construction savings.

Family Housing:

There are no projects scheduled to generate family housing savings.

Operation and Maintenance:

The savings will begin in FY 2009 with labor and nonlabor savings estimated from reduced base operation support and real property maintenance.

Military Personnel:

There are no reduction of military billets to generate operations and maintenance savings.

Exhibit BC-03 BRAC Package Description

**Fiscal Year (FY) 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

**Commission #177 (S&S-0051) - Supply, Storage, Distribution Management Reconfiguration
Defense Distribution Depot Puget Sound, WA**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Total</u>
One-Time Implementation Costs:							0.000
Military Construction							0.000
Family Housing - Construction							0.000
- Operations							0.000
Environmental	0.033						0.033
Operations & Maintenance	0.034	0.307	0.934	0.595	-	-	1.870
Military Personnel - PCS							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Costs	0.067	0.307	0.934	0.595	0.000	0.000	1.903
Estimated Land Revenues							0.000
Budget Request	0.067	0.307	0.934	0.595	0.000	0.000	1.903
One-Time Costs							0.000
Funded Outside of the Account:							0.000
Military Construction							0.000
Family Housing							0.000
Environmental							0.000
Operations & Maintenance							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Cost Outside of the Account	0	0	0	0	0	0	0.000
Grand Total One-Time Implementation Costs	0.067	0.307	0.934	0.595	0.000	0.000	1.903
Recurring Costs: (memo non-add)							0.000
Operations & Maintenance							0.000
Military Personnel							0.000
Other		0.117	0.117	0.117	0.117	0.117	0.585
Total Recurring Costs (memo non-add)	0.000	0.117	0.117	0.117	0.117	0.117	0.585
One-Time Savings:							0.000
Military Construction:							0.000
Family Housing - Construction:							0.000
Military PCS Cost Avoidance:							0.000
Other:	0.000	0.000	0.000	315.595	315.595	0.000	631.190
Total One-Time Savings	0.000	0.000	0.000	315.595	315.595	0.000	631.190
Recurring Savings:							0.000
Civilian Salary:	0	2.036	4.072	4.072	4.072	4.072	18.326
Military Personnel Entitlements:							0.000
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							0.000
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	1.757	1.757	1.757	1.757	1.757	8.786
Recapitalization	0.000	1.056	1.056	1.056	1.056	1.056	5.283
BOS	0.000	0.021	0.021	0.021	0.021	0.021	0.103
Other:							0.000
Procurement	0.000	0.000	0.000	53.809	107.618	107.618	269.045
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.249	0.249	0.249	0.249	0.249	1.245
Total Recurring Savings	0.000	5.119	7.155	60.964	114.773	114.773	302.784
Grand Total Savings	0.000	5.119	7.155	376.559	430.368	114.773	933.974
Net Civilian Manpower Position Changes (+/-)							0.000
Net Military Manpower Position Changes (+/-)							0.000
Net Implementation Costs	0.067	-4.812	-6.221	-375.964	-430.368	-114.773	-932.071
Less Estimated Land Revenues:							

Exhibit BC-02 BRAC Implementation Costs.

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #177 (S&S-0051)

ACTIVITY: Defense Distribution Depot Puget Sound, WA (DDPW)

CLOSURE/REALIGNMENT PACKAGE:

Realign Naval Station Bremerton, WA, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, Puget Sound, WA (DDPW), with all other supply, storage and distribution functions and inventories that exist at Puget Sound Naval Shipyard, WA, to support shipyard operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Puget Sound Naval Shipyard, and to serve as a wholesale Forward Distribution Point (FDP). Relocate all other wholesale storage and distribution functions and associated inventories to the San Joaquin Strategic Distribution Platform (SDP).

- a) Relocation: The mission of the FDP is to provide storage and distribution support to on-base industrial customers and support for reimbursable, end items, hard to handle items, and hazardous items at that location. The remaining inventories and regional support mission at the Puget Sound Distribution Depot transfers to the San Joaquin SDP. No personnel will transfer.
- b) Preparation: The primary mission of DDPW is to perform receipt, storage (to include stock readiness functions), and issue functions for local customers. This site is a Most Efficient Organization (MEO) and 18 personnel eliminated have been estimated at this time. MILCON is not required at this location.
- c) Disestablishment: Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Naval Station Bremerton operations. Relocate all other wholesale storage and distribution functions and associated inventories to the San Joaquin SDP. Facility shutdown for DDPW will be returned to the host for reuse.

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #177 (S&S-0051)

ACTIVITY: Defense Distribution Depot Puget Sound, WA (Cont'd)

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

There are no projects associated at this location.

Operation and Maintenance:

Personnel costs included Permanent Change of Station (PCS) requirements; Voluntary Separation Incentive Pay (VSIP); Voluntary Early Retirement Authority (VERA); Reduction In Force (RIF) Costs, including Severance Pay and Unemployment Compensation; and any lump-sum annual leave and health benefit payments. Nonlabor costs included movement of materiel, transportation and freight, and one-time mission costs. The FY 2007 estimate is \$307 thousand.

Environmental:

There are no environmental costs in FY 2007.

Procurement Items:

There are no items included which would be funded from the Procurement Appropriations.

Revenues from Land Sales:

As a Defense Agency, DLA does not own property. Therefore, no revenue from land sales could be realized.

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #177 (S&S-0051)

ACTIVITY: Defense Distribution Depot Puget Sound, WA (Cont'd)

SAVINGS:

Military Construction:

There are no projects scheduled to generate military construction savings.

Family Housing:

There are no projects scheduled to generate family housing savings.

Operation and Maintenance:

Savings are generated from reduced facility Sustainment costs and base operations support. Additional savings are generated from reduction of personnel.

Military Personnel:

There are no reduction of military billets to generate operations and maintenance savings.

**Fiscal Year (FY) 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

**Commission #177 (S&S-0051) - Supply, Storage, Distribution Management Reconfiguration
Defense Distribution Depot Richmond, VA**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Total</u>
One-Time Implementation Costs:							0.000
Military Construction							0.000
Family Housing - Construction							0.000
- Operations							0.000
Environmental		0.057					0.057
Operations & Maintenance	0.000	0.010	0.140	7.805	-	-	7.955
Military Personnel - PCS							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Costs	0.000	0.067	0.140	7.805	0.000	0.000	8.012
Estimated Land Revenues							0.000
Budget Request	0.000	0.067	0.140	7.805	0.000	0.000	8.012
One-Time Costs							0.000
Funded Outside of the Account:							0.000
Military Construction							0.000
Family Housing							0.000
Environmental							0.000
Operations & Maintenance							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Cost Outside of the Account	0	0	0	0	0	0	0.000
Grand Total One-Time Implementation Costs	0.000	0.067	0.140	7.805	0.000	0.000	8.012
Recurring Costs: (memo non-add)							0.000
Operations & Maintenance							0.000
Military Personnel							0.000
Other							0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings:							0.000
Military Construction:							0.000
Family Housing - Construction:							0.000
Military PCS Cost Avoidance:							0.000
Other:							0.000
Total One-Time Savings	0	0	0	0	0	0	0.000
Recurring Savings:							0.000
Civilian Salary:	0.000	0.000	0.000	0.000	0.470	2.050	2.520
Military Personnel Entitlements:							0.000
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							0.000
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	1.656	4.140	5.795
Recapitalization	0.000	0.000	0.000	0.000	1.650	4.125	5.775
BOS	0.000	0.000	0.000	0.000	0.004	0.015	0.020
Other:							0.000
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.103	0.103	0.103	0.309
Total Recurring Savings	0.000	0.000	0.000	0.103	3.883	10.433	14.419
Grand Total Savings	0.000	0.000	0.000	0.103	3.883	10.433	14.419
Net Civilian Manpower Position Changes (+/-)							0.000
Net Military Manpower Position Changes (+/-)							0.000
Net Implementation Costs	0.000	0.067	0.140	7.702	-3.883	-10.433	-6.407
Less Estimated Land Revenues:							

Exhibit BC-02 BRAC Implementation Costs

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #177 (S&S-0051)

ACTIVITY: Defense Distribution Depot Richmond, VA (DDRV)

CLOSURE/REALIGNMENT PACKAGE:

Realign Defense Supply Center Richmond, VA, by relocating the storage and distribution functions and associated inventories of the Defense Distribution Depot Richmond, VA (DDRV), to the Susquehanna Strategic Distribution Platform (SDP). Retain the minimum necessary storage and distribution functions and associated inventories at DDRV to serve as a wholesale Forward Distribution Point (FDP).

- a) Relocation: The mission of the Richmond FDP is to provide storage and distribution support for reimbursable, end items, hard to handle items, and hazardous items at that location. The remaining inventories and regional support mission at the Richmond Distribution Depot transfers to the Susquehanna SDP. No personnel will transfer.
- b) Preparation: The primary mission of DDRV is to perform receipt, storage (to include stock readiness functions), and issue functions for local customers. A total of 47 personnel will be eliminated from the Richmond Distribution Depot. MILCON is not required at this location.
- c) Disestablishment: Retain the minimum necessary supply, storage, and distribution functions and inventories required to support reimbursable, end items, hard to handle items, and hazardous items operations. Relocate all other wholesale storage and distribution functions and associated inventories to Susquehanna SDP. Facility shutdown for DDRV will be returned to the host for reuse.

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #177 (S&S-0051)

ACTIVITY: Defense Distribution Depot Richmond, VA (Cont'd)

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

There are no projects associated at this location.

Operation and Maintenance:

Personnel costs included Permanent Change of Station (PCS) requirements; Voluntary Separation Incentive Pay (VSIP); Voluntary Early Retirement Authority (VERA); Reduction In Force (RIF) Costs, including Severance Pay and Unemployment Compensation; and any lump-sum annual leave and health benefit payments. Nonlabor costs included movement of materiel, transportation and freight, and one-time mission costs. The FY 2007 estimate is \$10 thousand.

Environmental:

NEPA documentation will be prepared. This analysis will help determine the condition of the environment, facilities, natural or historic resources and the effects of the action on the Installation. DDRV is a tenant activity and the Host Installation will perform the NEPA analysis with input from DDRV as needed. The Environmental Baseline Surveys (EBS) will be done to properly evaluate the site and fully support the NEPA process. Environmental studies continue through FY 2007. The FY 2007 estimate is \$57 thousand.

Procurement Items:

There are no items included which would be funded from the Procurement Appropriations.

Revenues from Land Sales:

As a Defense Agency, DLA does not own property. Therefore, no revenue from land sales could be realized.

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #177 (S&S-0051)

ACTIVITY: Defense Distribution Depot Richmond, VA (Cont'd)

SAVINGS:

Military Construction:

There are no projects scheduled to generate military construction savings.

Family Housing:

There are no projects scheduled to generate family housing savings.

Operation and Maintenance:

The savings will begin in FY 2009 with reduction of 47 personnel at DDRV. The nonlabor savings also beginning in FY 2009 are estimated from reduced base operation support and real property maintenance.

Military Personnel:

There are no reduction of military billets to generate operations and maintenance savings

**Fiscal Year (FY) 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

**Commission #177 (S&S-0051) - Supply, Storage, Distribution Management Reconfiguration
Defense Distribution Depot Tobyhanna, PA**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Total</u>
One-Time Implementation Costs:							0.000
Military Construction							0.000
Family Housing - Construction							0.000
- Operations							0.000
Environmental		0.057					0.057
Operations & Maintenance	0.000	0.034	1.884	2.920	-	-	4.838
Military Personnel - PCS							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Costs	0.000	0.091	1.884	2.920	0.000	0.000	4.895
Estimated Land Revenues							0.000
Budget Request	0.000	0.091	1.884	2.920	0.000	0.000	4.895
One-Time Costs							0.000
Funded Outside of the Account:							0.000
Military Construction							0.000
Family Housing							0.000
Environmental							0.000
Operations & Maintenance							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Cost Outside of the Account	0	0	0	0	0	0	0.000
Grand Total One-Time Implementation Costs	0.000	0.091	1.884	2.920	0.000	0.000	4.895
Recurring Costs: (memo non-add)							0.000
Operations & Maintenance							0.000
Military Personnel							0.000
Other				0.235	0.235	0.235	0.705
Total Recurring Costs (memo non-add)	0.0000	0.0000	0.0000	0.2350	0.2350	0.2350	0.705
One-Time Savings:							0.000
Military Construction:							0.000
Family Housing - Construction:							0.000
Military PCS Cost Avoidance:							0.000
Other:							0.000
Total One-Time Savings	0	0	0	0	0	0	0.000
Recurring Savings:							0.000
Civilian Salary:	0.000	0.000	0.000	0.000	1.130	3.956	5.087
Military Personnel Entitlements:							0.000
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.041	0.082	0.123
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							0.000
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.780	1.950	2.730
Recapitalization	0.000	0.000	0.000	0.000	1.138	2.844	3.982
BOS	0.000	0.000	0.000	0.000	0.079	0.193	0.272
Other:							0.000
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.427	0.427	0.427	1.281
Total Recurring Savings	0.000	0.000	0.000	0.427	3.595	9.452	13.474
Grand Total Savings	0.000	0.000	0.000	0.427	3.595	9.452	13.474
Net Civilian Manpower Position Changes (+/-)							0.000
Net Military Manpower Position Changes (+/-)							0.000
Net Implementation Costs	0.000	0.091	1.884	2.493	-3.595	-9.452	-8.579
Less Estimated Land Revenues:							

Exhibit BC-02 BRAC Implementation Costs

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #177 (S&S-0051)

ACTIVITY: Defense Distribution Depot Tobyhanna, PA (DDTP)

CLOSURE/REALIGNMENT PACKAGE:

Realign Tobyhanna Army Depot, PA, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot Tobyhanna, PA (DDTP), with all other supply, storage, and distribution functions and inventories that exist at the Tobyhanna Army Depot to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Tobyhanna Army Depot, and to serve as a wholesale Forward Distribution Point (FDP). Relocate all other wholesale storage and distribution functions and associated inventories to the Susquehanna (SDP).

- a) Relocation: The mission of the FDP is to provide storage and distribution support to on-base industrial customers and support for reimbursable, end items, hard to handle items, and hazardous items at that location. The remaining inventories and regional support mission at the Tobyhanna Distribution Depot transfers to the Susquehanna SDP. No personnel will transfer.
- b) Preparation: The primary mission of DDTP is to perform receipt, storage (to include stock readiness functions), and issue functions for local customers. DDTP underwent A-76 action during the BRAC planning and a deliberation time period and is now at Most Efficient Organization (MEO). As a result, a total of 22 personnel will be eliminated from the Tobyhanna Distribution Depot. MILCON is not required at this location.
- c) Disestablishment: Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Tobyhanna Army Depot operations. Relocate all other wholesale storage and distribution functions and associated inventories to the Susquehanna SDP. Facility shutdown for DDTP will be returned to the host for reuse.

Exhibit BC-03 BRAC Package Description

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #177 (S&S-0051)

ACTIVITY: Defense Distribution Depot Tobyhanna, PA (Cont'd)

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

There are no projects associated at this location.

Operation and Maintenance:

Personnel costs included Permanent Change of Station (PCS) requirements; Voluntary Separation Incentive Pay (VSIP); Voluntary Early Retirement Authority (VERA); Reduction In Force (RIF) Costs, including Severance Pay and Unemployment Compensation; and any lump-sum annual leave and health benefit payments. Nonlabor costs included movement of materiel, transportation and freight, and one-time mission costs. The FY 2007 estimate is \$34 thousand.

Environmental:

NEPA documentation will be prepared. This analysis will help determine the condition of the environment, facilities, natural or historic resources and the effects of the action on the Installation. DDTP is a tenant activity and the Host Installation will perform the NEPA analysis with input from DDTP as needed. The Environmental Baseline Surveys (EBS) will be done to properly evaluate the site and fully support the NEPA process. Environmental studies continue through FY 2007. The FY 2007 estimate is \$57 thousand.

Procurement Items:

There are no items included which would be funded from the Procurement Appropriations.

Revenues from Land Sales:

As a Defense Agency, DLA does not own property. Therefore, no revenue from land sales could be realized.

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #177 (S&S-0051)

ACTIVITY: Defense Distribution Depot Tobyhanna, PA (Cont'd)

SAVINGS:

Military Construction:

There are no projects scheduled to generate military construction savings.

Family Housing:

There are no projects scheduled to generate family housing savings.

Operation and Maintenance:

The savings will begin in FY 2010 with reduction of 22 personnel at DDTP. The nonlabor savings are estimated from reduced base operation support and real property maintenance.

Military Personnel:

There are no reduction of military billets to generate operations and maintenance savings

**Fiscal Year (FY) 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

**Commission #177 (S&S-0051) - Supply, Storage, Distribution Management Reconfiguration
Defense Distribution Depot Susquehanna, PA**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Total</u>
One-Time Implementation Costs:							0.000
Military Construction	6.139	40.135	40.135				86.409
Family Housing - Construction							0.000
- Operations							0.000
Environmental	0.100						0.100
Operations & Maintenance	6.283	2.876	2.791	42.592	1.700	1.700	57.942
Military Personnel - PCS							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Costs	12.522	43.011	42.926	42.592	1.700	1.700	144.451
Estimated Land Revenues							0.000
Budget Request	12.522	43.011	42.926	42.592	1.700	1.700	144.451
One-Time Costs							0.000
Funded Outside of the Account:							0.000
Military Construction							0.000
Family Housing							0.000
Environmental							0.000
Operations & Maintenance							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Cost Outside of the Account	0	0	0	0	0	0	0.000
Grand Total One-Time Implementation Costs	12.522	43.011	42.926	42.592	1.700	1.700	144.451
Recurring Costs: (memo non-add)							0.000
Operations & Maintenance	0.167	0.250	0.334	0.417	0.501	0.501	2.170
Military Personnel							0.000
Other							0.000
Total Recurring Costs (memo non-add)	0.167	0.250	0.334	0.417	0.501	0.501	2.170
One-Time Savings:							0.000
Military Construction:							0.000
Family Housing - Construction:							0.000
Military PCS Cost Avoidance:							0.000
Other:							0.000
Total One-Time Savings	0	0	0	0	0	0	0.000
Recurring Savings:							0.000
Civilian Salary:							0.000
Military Personnel Entitlements:							0.000
Officer Salary							0.000
Enlisted Salary							0.000
Housing Allowance							0.000
Overhead:							0.000
Family Housing Operations							0.000
Sustainment							0.000
Recapitalization							0.000
BOS							0.000
Other:							0.000
Procurement							0.000
Mission Activity							0.000
Miscellaneous							0.000
Total Recurring Savings	0	0	0	0	0	0	0.000
Grand Total Savings	0	0	0	0	0	0	0.000
Net Civilian Manpower Position Changes (+/-)							0.000
Net Military Manpower Position Changes (+/-)							0.000
Net Implementation Costs	12.522	43.011	42.926	42.592	1.700	1.700	144.451
Less Estimated Land Revenues:							

Exhibit BC-02 BRAC Implementation Costs

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #177 (S&S-0051)

ACTIVITY: Defense Distribution Depot Susquehanna, PA (DDSP)

CLOSURE/REALIGNMENT PACKAGE:

This activity was formerly designated as Defense Distribution Depot, Susquehanna, PA and will be hereby realigned and designated as the Susquehanna Strategic Distribution Platform. The primary mission of the SDP is to provide worldwide distribution support (receipt, store and issue) to designated OCONUS customers, Forward Distribution Points (FDPs) and to regional CONUS customers not supported by a FDP. Associated inventories not stocked at the supported Forward Distribution Points will be transferred to an SDP. In addition, the SDP will perform Consolidation and Containerization Point (CCP) functions for designated OCONUS customers currently performed at this site.

- a. Relocation: The primary mission of the SDP is to provide worldwide distribution support (receipt, store and issue) to designated OCONUS customers, Forward Distribution Points (FDPs) and to regional CONUS customers not supported by a FDP. Associated inventories not stocked at the supported Forward Distribution Points will be transferred to an SDP. In addition, the SDP will perform Consolidation and Containerization Point (CCP) functions for designated OCONUS customers currently performed at either the Defense Distribution Depot, San Joaquin, CA hereby designated as the San Joaquin Strategic Distribution Platform or Defense Distribution Depot, Susquehanna, PA hereby designated as the Susquehanna Strategic Distribution Platform.
- b. Preparation: MILCON of two General Purpose Warehouses (414,000 and 170,000 square feet) will be required at this location.
- c. Disestablishment: There is no disestablishment actions associated with this realignment.

Exhibit BC-03 BRAC Package Description

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #177 (S&S-0051)

ACTIVITY: Defense Distribution Depot Susquehanna, PA (Cont'd)

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

There is a need to provide additional storage space at DDSP to implement supply-storage consolidation decisions in the BRAC law. The construction of these facilities will allow the transfer of stock from other distribution depots, where the Defense Logistics Agency will vacate warehouses and dispose of excess facilities. This plan will substantially reduce the Agency's overall storage footprint. Incremental funding of this DDSP project is requested with full-scope authorization in Fiscal Year (FY) 2007 and split appropriation of \$38.35 million in FY 2007 and \$38.35 million in FY 2008. In addition, the FY 2007 estimate includes planning and design for the FY 2008 DDSP Phase II MILCON project.

Operations and Maintenance:

There will be non-labor costs included for one-time mission costs and equipment costs related to this action. The FY 2007 estimate is \$2.876 million.

Environmental:

NEPA documentation will be prepared. This analysis will help determine the condition of the environment, facilities, natural or historic resources and the effects of the action on the Installation. The Environmental Baseline Surveys (EBS) will be done to properly evaluate the site and fully support the NEPA process. Environmental studies continue through FY 2007.

Procurement Items:

There are no items included which would be funded from the Procurement Appropriations.

Revenues from Land Sales:

As a Defense Agency, DLA does not own property. Therefore, no revenue from land sales could be realized.

Exhibit BC-03 BRAC Package Description

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #177 (S&S-0051)

ACTIVITY: Defense Distribution Depot Susquehanna, PA (Cont'd)

SAVINGS:

Military Construction:

There are no projects scheduled to generate military construction savings.

Family Housing:

There are no projects scheduled to generate family housing savings.

Operation and Maintenance:

There are no reduction of personnel to generate operations and maintenance savings.

Military Personnel:

There are no reduction of military billets to generate operations and maintenance savings.

Exhibit BC-03 BRAC Package Description

**Fiscal Year (FY) 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

**Commission #177 (S&S-0051) - Supply, Storage, Distribution Management Reconfiguration
Defense Distribution Depot Oklahma City, OK**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Total</u>
One-Time Implementation Costs:							0.000
Military Construction		1.795	24.500				26.295
Family Housing - Construction							0.000
- Operations							0.000
Environmental	0	0.100					0.100
Operations & Maintenance	0.000	0.367	2.459	7.318	-	-	10.144
Military Personnel - PCS							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Costs	0.000	2.262	26.959	7.318	0.000	0.000	36.539
Estimated Land Revenues							0.000
Budget Request	0.000	2.262	26.959	7.318	0.000	0.000	36.539
One-Time Costs							0.000
Funded Outside of the Account:							0.000
Military Construction							0.000
Family Housing							0.000
Environmental							0.000
Operations & Maintenance							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Cost Outside of the Account	0	0	0	0	0	0	0.000
Grand Total One-Time Implementation Costs	0.000	2.262	26.959	7.318	0.000	0.000	36.539
Recurring Costs: (memo non-add)							0.000
Operations & Maintenance				0.113	0.113	0.113	0.339
Military Personnel							0.000
Other				1.885	1.885	1.885	5.655
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	1.998	1.998	1.998	5.994
One-Time Savings:							0.000
Military Construction:							0.000
Family Housing - Construction:							0.000
Military PCS Cost Avoidance:							0.000
Other:							0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							0.000
Civilian Salary:							0.000
Military Personnel Entitlements:							0.000
Officer Salary							0.000
Enlisted Salary							0.000
Housing Allowance							0.000
Overhead:							0.000
Family Housing Operations							0.000
Sustainment							0.000
Recapitalization							0.000
BOS							0.000
Other:							0.000
Procurement							0.000
Mission Activity							0.000
Miscellaneous	0.000	0.000	0.000	0.865	0.865	0.865	2.595
Total Recurring Savings	0.000	0.000	0.000	0.865	0.865	0.865	2.595
Grand Total Savings	0.000	0.000	0.000	0.865	0.865	0.865	2.595
Net Civilian Manpower Position Changes (+/-)							0.000
Net Military Manpower Position Changes (+/-)							0.000
Net Implementation Costs	0.000	2.262	26.959	6.453	-0.865	-0.865	33.944
Less Estimated Land Revenues:							

Exhibit BC-02 BRAC Implementation Costs

FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION

COMMISSION #177 (S&S-0051)

ACTIVITY: Defense Distribution Depot Oklahoma City, OK (DDOO)

CLOSURE/REALIGNMENT PACKAGE:

Realign Tinker AFB, OK, by consolidating the supply, storage, and distribution functions and associated inventories supporting depot operations, maintenance, and production at the Oklahoma City Air Logistics Center with the supply, storage, and distribution functions and inventories at the Defense Distribution Depot, Oklahoma City, OK (DDOO), hereby designated as the Oklahoma City Strategic Distribution Platform (SDP).

- a) Relocation: The primary mission of the SDP is to provide worldwide distribution support (receipt, store and issue) to designated OCONUS customers, Forward Distribution Points (FDPs) and to regional CONUS customers not supported by a FDP. Associated inventories not stocked at the supported Forward Distribution Points will be transferred to an SDP. In addition, the SDP will perform Consolidation and Containerization Point (CCP) functions for designated OCONUS customers currently performed at either the Defense Distribution Depot, San Joaquin, CA hereby designated as the San Joaquin Strategic Distribution Platform or Defense Distribution Depot, Susquehanna, PA hereby designated as the Susquehanna Strategic Distribution Platform.
- b) Preparation: MILCON (165,000 square feet) will be required at this location to perform the CCP functions. In addition, new Storage Aids will be required to obtain the 45% utilization requirement required by BRAC.
- c) Disestablishment: There is no disestablishment actions associated with this realignment.

Exhibit BC-03 BRAC Package Description

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #177 (S&S-0051)

ACTIVITY: Defense Distribution Depot Oklahoma City, OK (Cont'd)

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

There is a need to construct a general-purpose warehouse to consolidate, containerize, or palletize (CCP) outbound stock shipments for greater efficiencies and timely delivery to global customers. This function must be provided to implement Base Closure and Realignment (BRAC) 2005 decisions to establish a Strategic Distribution Platform at DDOO. There are no MILCON project associated at this location in FY 2007 however, there are planning and design requirements of \$1.795 million for the FY 2008 CCP MILCON project.

Operations and Maintenance:

There will be non-labor costs included for one-time mission costs and equipment costs related to this action. The FY 2007 estimate is \$367 thousand.

Environmental:

NEPA documentation will be prepared. This analysis will help determine the condition of the environment, facilities, natural or historic resources and the effects of the action on the Installation. The Environmental Baseline Surveys (EBS) will be done to properly evaluate the site and fully support the NEPA process. All environmental studies will be complete in FY 2007. The FY 2007 estimate is \$100 thousand.

Procurement Items:

There are no items included which would be funded from the Procurement Appropriations.

Revenues from Land Sales:

As a Defense Agency, DLA does not own property. Therefore, no revenue from land sales could be realized.

Exhibit BC-03 BRAC Package Description

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #177 (S&S-0051)

ACTIVITY: Defense Distribution Depot Oklahoma City, OK (Cont'd)

SAVINGS:

Military Construction:

There are no projects scheduled to generate military construction savings.

Family Housing:

There are no projects scheduled to generate family housing savings.

Operation and Maintenance:

There are no reduction of personnel to generate operations and maintenance savings.

Military Personnel:

There are no reduction of military billets to generate operations and maintenance savings.

**Fiscal Year (FY) 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

**Commission #177 (S&S-0051) - Supply, Storage, Distribution Management Reconfiguration
Defense Distribution Depot Warner Robins, GA**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Total</u>
One-Time Implementation Costs:							0.000
Military Construction	1.939	26.700					28.639
Family Housing - Construction							0.000
- Operations							0.000
Environmental	0.100	-	-	-	-	-	0.100
Operations & Maintenance	0.060	4.485	14.672	1.311	-	-	20.528
Military Personnel - PCS							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Costs	2.099	31.185	14.672	1.311	0.000	0.000	49.267
Estimated Land Revenues							0.000
Budget Request	2.099	31.185	14.672	1.311	0.000	0.000	49.267
One-Time Costs							0.000
Funded Outside of the Account:							0.000
Military Construction							0.000
Family Housing							0.000
Environmental							0.000
Operations & Maintenance							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Cost Outside of the Account	0	0	0	0	0	0	0.000
Grand Total One-Time Implementation Costs	2.099	31.185	14.672	1.311	0.000	0.000	49.267
Recurring Costs: (memo non-add)							0.000
Operations & Maintenance	0.100	0.150	0.200	0.200	0.200	0.200	1.050
Military Personnel							0.000
Other				56.841	56.841	56.841	170.523
Total Recurring Costs (memo non-add)	0.100	0.150	0.200	57.041	57.041	57.041	171.573
One-Time Savings:							0.000
Military Construction:							0.000
Family Housing - Construction:							0.000
Military PCS Cost Avoidance:							0.000
Other:							0.000
Total One-Time Savings	0	0	0	0	0	0	0.000
Recurring Savings:							0.000
Civilian Salary:							0.000
Military Personnel Entitlements:							0.000
Officer Salary							0.000
Enlisted Salary							0.000
Housing Allowance							0.000
Overhead:							0.000
Family Housing Operations							0.000
Sustainment							0.000
Recapitalization							0.000
BOS							0.000
Other:							0.000
Procurement							0.000
Mission Activity							0.000
Miscellaneous	0.000	0.000	0.000	0.288	0.288	0.288	0.864
Total Recurring Savings	0.000	0.000	0.000	0.288	0.288	0.288	0.864
Grand Total Savings	0.000	0.000	0.000	0.288	0.288	0.288	0.864
Net Civilian Manpower Position Changes (+/-)							0.000
Net Military Manpower Position Changes (+/-)							0.000
Net Implementation Costs	2.099	31.185	14.672	1.023	-0.288	-0.288	48.403
Less Estimated Land Revenues:							

Exhibit BC-02 BRAC Implementation Costs

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #177 (S&S-0051)

ACTIVITY: Defense Distribution Depot Warner Robins, GA (DDWG)

CLOSURE/REALIGNMENT PACKAGE:

Realign Robins Air Force Base, GA, by consolidating the supply, storage, and distribution functions and associated inventories supporting depot operations, maintenance, and production at the Warner Robins Air Logistics Center with the supply, storage, and distribution functions of the Defense Distribution Depot, Warner Robins, GA, hereby designated as the Warner Robins Strategic Distribution Platform (SDP).

- a) Relocation: The primary mission of the SDP is to provide worldwide distribution support (receipt, store and issue) to designated OCONUS customers, Forward Distribution Points (FDPs) and to regional CONUS customers not supported by an FDP. Associated inventories not stocked at the supported FDPs will be transferred to an SDP. In addition, the SDP will perform Consolidation and Containerization Point (CCP) functions for designated OCONUS customers currently performed at either the Defense Distribution Depot, San Joaquin, CA hereby designated as the San Joaquin Strategic Distribution Platform or Defense Distribution Depot, Susquehanna, PA hereby designated as the Susquehanna Strategic Distribution Platform.
- b) Preparation: MILCON (165,000 square feet) will be required at this location to perform the CCP functions. In addition, new Storage Aids will be required to obtain the 45% utilization requirement required by BRAC.
- c) Disestablishment: There is no disestablishment actions associated with this realignment.

Exhibit BC-03 BRAC Package Description

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #177 (S&S-0051)

ACTIVITY: Defense Distribution Depot Warner Robins, GA (Cont'd)

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

There is a need to construct a general-purpose warehouse to consolidate, containerize, or palletize outbound stock shipments for greater efficiencies and timely delivery to global customers. This function must be provided to implement Base Closure and Realignment (BRAC) 2005 decisions to establish a Strategic Distribution Platform at DDWG. The FY 2007 estimate is \$26.7 million.

Operations and Maintenance:

There will be non-labor costs included for one-time mission costs and equipment costs related to this action. Contracts will need to be modified to adapt to the increase and scope of work. The FY 2007 estimate is \$60 thousand.

Environmental:

NEPA documentation will be prepared. This analysis will help determine the condition of the environment, facilities, natural or historic resources and the effects of the action on the Installation. The Environmental Baseline Surveys (EBS) will be done to properly evaluate the site and fully support the NEPA process. All environmental studies will be complete in FY 2007.

Procurement Items:

Storage aids are required to retrofit existing warehouses to achieve the BRAC mandated 45% Net to Gross ratio. The FY 2007 estimate is \$4.425 million.

Revenues from Land Sales:

As a Defense Agency, DLA does not own property. Therefore, no revenue from land sales could be realized.

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #177 (S&S-0051)

ACTIVITY: Defense Distribution Depot Warner Robins, GA (Cont'd)

SAVINGS:

Military Construction:

There are no projects scheduled to generate military construction savings.

Family Housing:

There are no projects scheduled to generate family housing savings.

Operation and Maintenance:

There are no reduction of personnel to generate operations and maintenance savings.

Military Personnel:

There are no reduction of military billets to generate operations and maintenance savings.

Exhibit BC-02 BRAC Implementation Costs

1. COMPONENT DEFENSE (DLA)		FY 2007 MILITARY CONSTRUCTION PROGRAM BASE CLOSURE AND REALIGNMENT					2. DATE FEB 06			
3. INSTALLATION AND LOCATION DEFENSE DISTRIBUTION DEPOT WARNER ROBINS (DDWG) GEORGIA			4. COMMAND DEFENSE LOGISTICS AGENCY			5. AREA CONSTRUCTION COST INDEX 0.84				
6. PERSONNEL STRENGTH		PERMANENT			STUDENTS			SUPPORTED		TOTAL
Tenant of USAF		OFF	ENL	CIV	OFF	ENL	CIV	OFF	ENL	CIV
a. AS OF										
b. END FY										
7. INVENTORY DATA (\$000)										
A. TOTAL ACREAGE										
B. INVENTORY TOTAL AS OF										
C. AUTHORIZED NOT YET IN INVENTORY										
D. AUTHORIZATION REQUESTED IN THIS PROGRAM										
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM										
F. PLANNED IN NEXT THREE YEARS										
G. REMAINING DEFICIENCY										
H. GRAND TOTAL										
24,200										
24,200										
8. PROJECTS REQUESTED IN THIS PROGRAM:										
<u>CATEGORY</u>		<u>PROJECT TITLE</u>				<u>COST</u>	<u>DESIGN</u>	<u>STATUS</u>		
<u>CODE</u>						<u>(\$000)</u>	<u>START</u>	<u>COMPLETE</u>		
441		BRAC DDC 2 General Purpose Warehouse				24,200	04/06	01/07		
9. FUTURE PROJECTS:										
a. INCLUDED IN FOLLOWING PROGRAM										
<u>CATEGORY</u>		<u>PROJECT TITLE</u>				<u>COST</u>				
<u>CODE</u>						<u>(\$000)</u>				
None										
b. PLANNED IN NEXT THREE YEARS										
<u>CATEGORY</u>		<u>PROJECT TITLE</u>				<u>COST</u>				
<u>CODE</u>						<u>(\$000)</u>				
None										
10. MISSION OR MAJOR FUNCTION										
<p>Defense Distribution Depot Warner Robins (DDWG) is responsible for receiving, storing, issuing, and shipping Department of Defense-owned commodities to all branches of the Armed Forces, as well as supporting other Federal agencies. Among the commodities are medical materiel; clothing and textiles; subsistence; and industrial, construction, and electronic parts required for maintenance support of Armed Forces equipment. Under the 2005 Base Closure and Realignment law, DDWG has been designated a Strategic Distribution Platform (SDP)—an automated materiel processing center which will serve CONUS and overseas customers.</p> <p>Deferred sustainment, restoration, and modernization at this location is \$0.5 million.</p>										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:										
A. AIR POLLUTION						0				
B. WATER POLLUTION						0				
C. OCCUPATIONAL SAFETY AND HEALTH						0				

1. Component DEFENSE (DLA)		FY 2007 MILITARY CONSTRUCTION PROJECT DATA BASE CLOSURE AND REALIGNMENT		2. Date FEB 06	
3. Installation and Location DEFENSE DISTRIBUTION DEPOT WARNER ROBINS (DDWG) GEORGIA			4. Project Title GENERAL PURPOSE WAREHOUSE		
5. Program Element 0702976S	6. Category Code 441	7. Project Number BRAC DDC 2	8. Project Cost (\$000) 24,200		

9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITIES.....	-	-	-	14,583
GENERAL PURPOSE WAREHOUSE(165,000 SQUARE FEET) (SF)	m ²	15,329	848	(12,999)
ADMINISTRATIVE ANNEX.....(1,325 SF)	m ²	123	1,980	(244)
UTILITIES ANNEX.....(1,250 SF)	m ²	116	848	(98)
INFORMATION SYSTEMS.....	LS	-	-	(1,242)
SUPPORTING FACILITIES.....	-	-	-	7,200
SITE PREPARATION AND DEMOLITION.....	LS	-	-	(3,728)
SITE UTILITIES AND IMPROVEMENTS.....	LS	-	-	(840)
PAVEMENTS.....	LS	-	-	(2,632)
SUBTOTAL.....	-	-	-	21,783
CONTINGENCY (5%).....	-	-	-	<u>1,089</u>
ESTIMATED CONTRACT COST.....	-	-	-	22,872
SUPERVISION, INSPECTION & OVERHEAD (SIOH) (5.7%).....	-	-	-	<u>1,304</u>
TOTAL REQUEST.....	-	-	-	24,176
TOTAL REQUEST (ROUNDED).....	-	-	-	24,200

10. Description of Proposed Construction: Construct a permanent, non-combustible, general-purpose warehouse (GPW) with 6.1-meter (20-foot) clear stacking height, weather-sealed truck doors, loading/unloading docks with dock levelers, connection to all utilities, and paved roadways and hardstand aprons. This facility will be configured for a Consolidation, Containerization, and Palletization (CCP) operation. All electrical, mechanical and fire protection system will meet national, state, and local code requirements. Annex shall house administrative area with office space and employee lunch/break area, restrooms and locker rooms. A utility annex shall support all utility functions of this facility. Replace storage lot displaced by new building footprint. Construct truck hardstand to support CCP operation. Expand paving at the base's commercial gate to allow greater truck traffic. Compliant accessibility will be provided in administrative areas.

11. REQUIREMENT: 15,568 m² **ADEQUATE:** 0 m² **SUBSTANDARD:** 15,568 m²

PROJECT: Construct a general-purpose warehouse for consolidation, containerization, and palletization operations.

REQUIREMENT: There is a need to construct a general-purpose warehouse to consolidate, containerize, or palletize outbound stock shipments for greater efficiencies and timely delivery to global customers. This function must be provided to implement Base Closure and Realignment (BRAC) 2005 decisions to establish a Strategic Distribution Platform at DDWG.

CURRENT SITUATION: DDWG lacks facilities for a CCP operation to accomplish its mission as a Strategic Distribution Platform. The proposed facility enables this essential function.

IMPACT IF NOT PROVIDED: If this project is not provided, the Defense Logistics Agency will be unable to implement directions in the BRAC 2005 law and achieve the associated savings.

1. Component DEFENSE (DLA)		FY 2007 MILITARY CONSTRUCTION PROJECT DATA BASE CLOSURE AND REALIGNMENT		2. Date FEB 06
3. Installation and Location DEFENSE DISTRIBUTION DEPOT WARNER ROBINS (DDWG) GEORGIA			4. Project Title GENERAL PURPOSE WAREHOUSE	
5. Program Element 0702976S	6. Category Code 441	7. Project Number BRAC DDC 2	8. Project Cost (\$000) 24,200	

ADDITIONAL: This project meets all applicable DoD criteria. The Defense Logistics Agency certifies that this facility has been considered for joint-use potential. Mission requirements, operational considerations, and location are incompatible with use by the other components.

12. Supplemental Data:

A. Estimated Design Data:

1. Status

- | | |
|--|------------------|
| (a) Date Design Started: | 04/06 |
| (b) Parametric Cost Estimate Used to Develop Costs (Yes/No): | Yes |
| (c) Percent Completed as of January 2006: | 0 |
| (d) Date 35 Percent Completed: | 08/06 |
| (e) Date Design Complete: | 01/07 |
| (f) Type of Design Contract: | Design/Bid/Build |

2. Basis

- | | |
|---|-----|
| (a) Standard or Definitive Design: | No |
| (b) Date Design was Most Recently Used: | N/A |

3. Total Cost (c) = (a)+(b) or (d)+(e) (\$000)

- | | |
|--|-------|
| (a) Production of Plans and Specifications | 925 |
| (b) All Other Design Costs | 615 |
| (c) Total | 1,540 |
| (d) Contract | 1,230 |
| (e) In-House | 310 |

- | | |
|----------------------------|-------|
| 4. Contract Award | 05/07 |
| 5. Construction Start | 06/07 |
| 6. Construction Completion | 06/09 |

Point of Contact is Thomas P. Barba at 703-767-3534

1. COMPONENT DEFENSE (DLA)		FY 2007 MILITARY CONSTRUCTION PROGRAM BASE CLOSURE AND REALIGNMENT					2. DATE FEB 06					
3. INSTALLATION AND LOCATION DEFENSE DISTRIBUTION DEPOT SUSQUEHANNA (DDSP), NEW CUMBERLAND, PENNSYLVANIA			4. COMMAND DEFENSE LOGISTICS AGENCY			5. AREA CONSTRUCTION COST INDEX 0.94						
6. PERSONNEL STRENGTH		PERMANENT		STUDENTS			SUPPORTED		TOTAL			
Army Installation		OFF	ENL	CIV	OFF	ENL	CIV	OFF	ENL	CIV		
a. AS OF												
b. END FY												
7. INVENTORY DATA (\$000)												
A. TOTAL ACREAGE												
B. INVENTORY TOTAL AS OF												
C. AUTHORIZED NOT YET IN INVENTORY												
D. AUTHORIZATION REQUESTED IN THIS PROGRAM												
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM												
F. PLANNED IN NEXT THREE YEARS												
G. REMAINING DEFICIENCY												
H. GRAND TOTAL												
8. PROJECTS REQUESTED IN THIS PROGRAM:												
CATEGORY		PROJECT TITLE				COST	DESIGN	STATUS				
<u>CODE</u>						<u>(\$000)</u>	<u>START</u>	<u>COMPLETE</u>				
441		BRAC DDC 4 General Purpose Warehouse				76,700*	04/06	03/07				
*Appropriation Request FY 07 = \$38,350												
Appropriation Request FY 08 = \$38,350												
9. FUTURE PROJECTS:												
a. INCLUDED IN FOLLOWING PROGRAM												
CATEGORY		PROJECT TITLE				COST						
<u>CODE</u>						<u>(\$000)</u>						
None												
b. PLANNED IN NEXT THREE YEARS												
CATEGORY		PROJECT TITLE				COST						
<u>CODE</u>						<u>(\$000)</u>						
None												
10. MISSION OR MAJOR FUNCTION												
<p>Defense Distribution Depot Susquehanna (DDSP) is responsible for receiving, storing, issuing, and shipping Department of Defense-owned commodities to all branches of the Armed Forces, as well as supporting other Federal agencies. Among the commodities are medical materiel; clothing and textiles; subsistence; and industrial, construction, and electronic parts required for maintenance support of Armed Forces equipment. DDSP is the home of the Eastern Distribution Center, a 148,600 square meter (1.6 million square feet) automated materiel processing center that services CONUS and overseas customers.</p> <p>Deferred sustainment, restoration, and modernization at this location is \$6.0 million.</p>												
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:												
A. AIR POLLUTION						0						
B. WATER POLLUTION						0						
C. OCCUPATIONAL SAFETY AND HEALTH						0						

1. Component DEFENSE (DLA)		FY 2007 MILITARY CONSTRUCTION PROJECT DATA BASE CLOSURE AND REALIGNMENT			2. Date FEB 06			
3. Installation and Location DEFENSE DISTRIBUTION DEPOT SUSQUEHANNA (DDSP), NEW CUMBERLAND, PENNSYLVANIA				4. Project Title GENERAL PURPOSE WAREHOUSES				
5. Program Element 0702976S		6. Category Code 441	7. Project Number BRAC DDC 4		8. Project Cost (\$000) Authorization 76,700 Appropriation 38,350 Authorization of Appropriation 38,350			
9. COST ESTIMATES								
Item					U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITIES.....					-	-	-	52,112
GENERAL PURPOSE WAREHOUSES.....(570,500 SQUARE FEET) (SF)					m ²	53,000	912	(48,336)
ADMINISTRATIVE ANNEXES.....(9,100 SF)					m ²	845	2,122	(1,793)
UTILITIES ANNEXES.....(4,400 SF)					m ²	409	912	(373)
INFORMATION SYSTEMS.....					LS	-	-	(1,610)
SUPPORTING FACILITIES.....					-	-	-	16,931
SITE PREPARATION AND DEMOLITION.....					LS	-	-	(2,310)
SITE UTILITIES AND IMPROVEMENTS.....					LS	-	-	(13,676)
PAVEMENTS.....					LS	-	-	(945)
SUBTOTAL.....					-	-	-	69,043
CONTINGENCY (5%).....					-	-	-	<u>3,452</u>
ESTIMATED CONTRACT COST.....					-	-	-	72,495
SUPERVISION, INSPECTION & OVERHEAD (SIOH) (5.7%).....					-	-	-	<u>4,132</u>
TOTAL REQUEST.....					-	-	-	76,627
TOTAL REQUEST (ROUNDED).....					-	-	-	76,700
APPROPRIATION REQUEST IN FY 2007.....					-	-	-	38,350
APPROPRIATION REQUEST IN FY 2008.....					-	-	-	38,350
<p>10. Description of Proposed Construction: Construct two permanent, non-combustible, general-purpose warehouses with 7.62-meter (25-foot) clear stacking height, loading docks with dock levelers, weather-sealed truck doors, connection to all utilities, and paved roadways and hardstand aprons. One warehouse will be approximately 37,811 square meters (m²) (407,000 SF) and the other 15,189 m² (163,500 SF). Administrative annexes to the warehouses will include office space, restrooms, locker rooms, and lunchrooms. Utility annexes will contain equipment to support all utility functions of these facilities. Replace two small structures displaced by new construction. Compliant accessibility will be provided in administrative areas.</p>								
<p>11. REQUIREMENT: 54,254 m² ADEQUATE: 0 m² SUBSTANDARD: 54,254 m²</p> <p>PROJECT: Construct two general-purpose warehouses to meet storage requirements directed by the 2005 Base Closure and Realignment (BRAC) law.</p> <p>REQUIREMENT: There is a need to provide additional storage space at DDSP to implement supply-storage consolidation decisions in the BRAC law. The construction of these facilities will allow the transfer of stock from other distribution depots, where the Defense Logistics Agency will vacate warehouses and dispose of excess facilities. This plan will substantially reduce the Agency's overall storage footprint. Incremental funding of this project is requested with full-scope authorization in Fiscal Year (FY) 2007 and split appropriation of \$38.35 million in FY 2007 and \$38.35 million in FY 2008.</p> <p>CURRENT SITUATION: DDSP has no existing warehouse capacity to store the items transferred from other depots. Additional warehouse space must be constructed to achieve the consolidation savings envisioned by this BRAC action.</p> <p>IMPACT IF NOT PROVIDED: If this project is not provided, the Defense Logistics Agency will be unable to implement directions in the BRAC 2005 law and achieve the associated savings.</p>								

1. Component DEFENSE (DLA)	FY 2007 MILITARY CONSTRUCTION PROJECT DATA BASE CLOSURE AND REALIGNMENT		2. Date FEB 06																										
3. Installation and Location: DEFENSE DISTRIBUTION DEPOT SUSQUEHANNA (DDSP), NEW CUMBERLAND, PENNSYLVANIA		4. Project Title GENERAL PURPOSE WAREHOUSES																											
5. Program Element 0702976S	6. Category Code 441	7. Project Number BRAC DDC 4	8. Project Cost (\$000) Authorization 76,700 Appropriation 38,350 Authorization of Appropriation 38,350																										
<p>ADDITIONAL: This project meets all applicable DoD criteria. The Defense Logistics Agency certifies that this facility has been considered for joint-use potential. Mission requirements, operational considerations, and location are incompatible with use by the other components.</p>																													
<p>12. Supplemental Data:</p> <p>A. Estimated Design Data:</p> <p>1. Status</p> <table border="0"> <tr><td>(a) Date Design Started:</td><td>04/06</td></tr> <tr><td>(b) Parametric Cost Estimate Used to Develop Costs (Yes/No):</td><td>Yes</td></tr> <tr><td>(c) Percent Completed as of January 2006:</td><td>0</td></tr> <tr><td>(d) Date 35 Percent Completed:</td><td>09/06</td></tr> <tr><td>(e) Date Design Complete:</td><td>03/07</td></tr> <tr><td>(f) Type of Design Contract:</td><td>Design/Bid/Build</td></tr> </table> <p>2. Basis</p> <table border="0"> <tr><td>(a) Standard or Definitive Design:</td><td>Yes</td></tr> <tr><td>(b) Date Design was Most Recently Used:</td><td>01/05</td></tr> </table> <p>3. Total Cost (c) = (a)+(b) or (d)+(e) (\$000)</p> <table border="0"> <tr><td>(a) Production of Plans and Specifications</td><td>2,300</td></tr> <tr><td>(b) All Other Design Costs</td><td>1,500</td></tr> <tr><td>(c) Total</td><td>3,800</td></tr> <tr><td>(d) Contract</td><td>3,000</td></tr> <tr><td>(e) In-House</td><td>800</td></tr> </table> <p>4. Contract Award</p> <p>5. Construction Start 08/07</p> <p>6. Construction Completion 09/07 03/10</p> <p style="text-align: right;">Point of Contact is Thomas P. Barba at 703-767-3534</p>				(a) Date Design Started:	04/06	(b) Parametric Cost Estimate Used to Develop Costs (Yes/No):	Yes	(c) Percent Completed as of January 2006:	0	(d) Date 35 Percent Completed:	09/06	(e) Date Design Complete:	03/07	(f) Type of Design Contract:	Design/Bid/Build	(a) Standard or Definitive Design:	Yes	(b) Date Design was Most Recently Used:	01/05	(a) Production of Plans and Specifications	2,300	(b) All Other Design Costs	1,500	(c) Total	3,800	(d) Contract	3,000	(e) In-House	800
(a) Date Design Started:	04/06																												
(b) Parametric Cost Estimate Used to Develop Costs (Yes/No):	Yes																												
(c) Percent Completed as of January 2006:	0																												
(d) Date 35 Percent Completed:	09/06																												
(e) Date Design Complete:	03/07																												
(f) Type of Design Contract:	Design/Bid/Build																												
(a) Standard or Definitive Design:	Yes																												
(b) Date Design was Most Recently Used:	01/05																												
(a) Production of Plans and Specifications	2,300																												
(b) All Other Design Costs	1,500																												
(c) Total	3,800																												
(d) Contract	3,000																												
(e) In-House	800																												

1. COMPONENT DEFENSE (DLA)		FY 2008 MILITARY CONSTRUCTION PROGRAM BASE CLOSURE AND REALIGNMENT					2. DATE FEB 06			
3. INSTALLATION AND LOCATION DEFENSE DISTRIBUTION DEPOT OKLAHOMA CITY (DDOO), OKLAHOMA			4. COMMAND DEFENSE LOGISTICS AGENCY			5. AREA CONSTRUCTION COST INDEX 0.91				
6. PERSONNEL STRENGTH		PERMANENT		STUDENTS			SUPPORTED		TOTAL	
Tenant of USAF		OFF	ENL	CIV	OFF	ENL	CIV	OFF	ENL	CIV
a. AS OF										
b. END FY										
7. INVENTORY DATA (\$000)										
A. TOTAL ACREAGE										
B. INVENTORY TOTAL AS OF										
C. AUTHORIZED NOT YET IN INVENTORY										
D. AUTHORIZATION REQUESTED IN THIS PROGRAM										
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM										
F. PLANNED IN NEXT THREE YEARS										
G. REMAINING DEFICIENCY										
H. GRAND TOTAL										
22,000										
22,000										
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY		PROJECT TITLE				COST	DESIGN	STATUS		
<u>CODE</u>						<u>(\$000)</u>	<u>START</u>	<u>COMPLETE</u>		
441		BRAC DDC 3 General Purpose Warehouse				22,000	04/06	01/07		
9. FUTURE PROJECTS:										
a. INCLUDED IN FOLLOWING PROGRAM										
CATEGORY		PROJECT TITLE				COST				
<u>CODE</u>						<u>(\$000)</u>				
None										
b. PLANNED IN NEXT THREE YEARS										
CATEGORY		PROJECT TITLE				COST				
<u>CODE</u>						<u>(\$000)</u>				
None										
10. MISSION OR MAJOR FUNCTION										
<p>Defense Distribution Depot Oklahoma (DDOO) is responsible for receiving, storing, issuing, and shipping Department of Defense-owned commodities to all branches of the Armed Forces, as well as supporting other Federal agencies. Among the commodities are medical materiel; clothing and textiles; subsistence; and industrial, construction, and electronic parts required for maintenance support of Armed Forces equipment. Under the 2005 Base Closure and Realignment law, DDOO has been designated a Strategic Distribution Platform (SDP)—an automated materiel processing center which will serve CONUS and overseas customers.</p> <p>Deferred sustainment, restoration, and modernization at this location is \$1.45 million.</p>										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:										
A. AIR POLLUTION						0				
B. WATER POLLUTION						0				
C. OCCUPATIONAL SAFETY AND HEALTH						0				

1. Component DEFENSE (DLA)		FY 2008 MILITARY CONSTRUCTION PROJECT DATA BASE CLOSURE AND REALIGNMENT		2. Date FEB 06	
3. Installation and Location DEFENSE DISTRIBUTION DEPOT OKLAHOMA CITY (DDOO), OKLAHOMA			4. Project Title GENERAL PURPOSE WAREHOUSE		
5. Program Element 0702976S	6. Category Code 441	7. Project Number BRAC DDC 3	8. Project Cost (\$000) 22,000		
9. COST ESTIMATES					
Item		U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITIES		-	-	-	15,534
GENERAL PURPOSE WAREHOUSE(165,000 SQUARE FEET) (SF)		m ²	15,329	879	(13,474)
ADMINISTRATIVE ANNEX.....(1,325 SF)		m ²	123	2,052	(252)
UTILITIES ANNEX.....(1,250 SF)		m ²	116	879	(102)
INFORMATION SYSTEMS.....		LS	-	-	(181)
SPECIAL FOUNDATIONS (DRILLED PIERS).....		LS	-	-	(1,525)
SUPPORTING FACILITIES		-	-	-	4,270
SITE PREPARATION AND DEMOLITION.....		LS	-	-	(970)
SITE UTILITIES AND IMPROVEMENTS.....		LS	-	-	(1,100)
PAVEMENTS.....		LS	-	-	(2,200)
SUBTOTAL.....		-	-	-	19,804
CONTINGENCY (5%).....		-	-	-	<u>990</u>
ESTIMATED CONTRACT COST.....		-	-	-	20,794
SUPERVISION, INSPECTION & OVERHEAD (SIOH) (5.7%).....		-	-	-	<u>1,185</u>
TOTAL REQUEST.....		-	-	-	21,979
TOTAL REQUEST (ROUNDED).....		-	-	-	22,000
<p>10. Description of Proposed Construction: Construct a permanent, non-combustible, general-purpose warehouse (GPW) with 6.1-meter (20-foot) clear stacking height, weather-sealed truck doors, loading/unloading docks with dock levelers, connection to all utilities, and paved roadways and hardstand aprons. This facility will be configured for a Consolidation, Containerization, and Palletization (CCP) operation. All electrical, mechanical and fire protection system will meet national, state, and local code requirements. Annex shall house administrative area with office space and employee lunch/break area, restrooms and locker rooms. A utility annex shall support all utility functions of this facility. Replace parking area displaced by new building footprint. Construct truck hardstand to support CCP operation. Upgrade existing roadways for truck access to the CCP. Compliant accessibility will be provided in administrative areas.</p>					
<p>11. REQUIREMENT: 15,568 m² ADEQUATE: 0 m² SUBSTANDARD: 15,568 m²</p> <p>PROJECT: Construct a general-purpose warehouse for consolidation, containerization, and palletization operations.</p> <p>REQUIREMENT: There is a need to construct a general-purpose warehouse to consolidate, containerize, or palletize outbound stock shipments for greater efficiencies and timely delivery to global customers. This function must be provided to implement Base Closure and Realignment (BRAC) 2005 decisions to establish a Strategic Distribution Platform at DDOO.</p> <p>CURRENT SITUATION: DDOO lacks facilities for a CCP operation to accomplish its mission as a Strategic Distribution Platform. The proposed facility enables this essential function.</p> <p>IMPACT IF NOT PROVIDED: If this project is not provided, the Defense Logistics Agency will be unable to implement directions in the BRAC 2005 law and achieve the associated savings.</p>					

1. Component DEFENSE (DLA)		FY 2008 MILITARY CONSTRUCTION PROJECT DATA BASE CLOSURE AND REALIGNMENT		2. Date FEB 06
3. Installation and Location DEFENSE DISTRIBUTION DEPOT OKLAHOMA CITY (DDOO), OKLAHOMA			4. Project Title GENERAL PURPOSE WAREHOUSE	
5. Program Element 0702976S	6. Category Code 441	7. Project Number BRAC DDC 3	8. Project Cost (\$000) 22,000	

ADDITIONAL: This project meets all applicable DoD criteria. The Defense Logistics Agency certifies that this facility has been considered for joint-use potential. Mission requirements, operational considerations, and location are incompatible with use by the other components.

12. Supplemental Data:

A. Estimated Design Data:

1. Status

(a) Date Design Started:	04/06
(b) Parametric Cost Estimate Used to Develop Costs (Yes/No):	Yes
(c) Percent Completed as of January 2006:	0
(d) Date 35 Percent Completed:	08/06
(e) Date Design Complete:	01/07
(f) Type of Design Contract:	Design/Bid/Build

2. Basis

(a) Standard or Definitive Design:	No
(b) Date Design was Most Recently Used:	N/A

3. Total Cost (c) = (a)+(b) or (d)+(e) (\$000)

(a) Production of Plans and Specifications	850
(b) All Other Design Costs	550
(c) Total	1,400
(d) Contract	1,100
(e) In-House	300

4. Contract Award	12/07
5. Construction Start	01/08
6. Construction Completion	01/10

Point of Contact is Thomas P. Barba at 703-767-3534