

Defense Security Cooperation Agency

Fiscal Year 2007 Budget Estimates

February 2006



Procurement, Defense-Wide

EXHIBIT P-40: BUDGET ITEM JUSTIFICATION		DATE		FEBRUARY 2006									
APPROPRIATION (TREASURY) CODE/CC/BABSA/ITEM CONTROL NUMBER			P-1 ITEM NOMENCLATURE			MAJOR EQUIPMENT							
PROCUREMENT, DEFENSE-WIDE			DEFENSE SECURITY COOPERATION AGENCY										
PROGRAM ELEMENT FOR CODE B ITEMS:			OTHER RELATED PROGRAM ELEMENTS										
	Prior Years	ID Code	FY2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011		
Proc Qty													
Gross Cost			0	206	0	769	507	507	710	508	914		
Less PY Adv Proc													
Plus CY Adv Proc													
Net Proc (=P-1)			0	206	0	769	507	507	710	508	914		
Initial Spares													
Total Proc Cost			0	206	0	769	507	507	710	508	914		
Flyaway U/C													
W/pn Sys Proc U/C													
DESCRIPTION													

Funding supports upgrading and cyclic replacement of information processing equipment associated with the Humanitarian Assistance/Mine Action program, DSCA Headquarters Administrative operations, the Regional Centers (RCs) operations, and the Regional International Outreach program.

Exhibit P-5 Cost Analysis		Date: FEBRUARY 2006								
Appropriation (Treasury) Code/CC/BVBSA/Item Control Number		ID Code	P-1 Line Item Nomenclature							
PROCUREMENT, DEFENSE-WIDE --DEFENSE SECURITY COOPERATION AGENCY		MAJOR EQUIPMENT								
WBS COST ELEMENTS		ID CODE	2004 Unit Cost	2004 Total Cost	2005 Unit Cost	2005 Total Cost	2006 Unit Cost	2006 Total Cost	2007 Unit Cost	2007 Total Cost
ADP Equipment			206	206	0	0	769	769	507	507
Total				206			769			507

Exhibit P-5a, Procurement History and Planning

Date:

FEBRUARY 2006

Appropriation (Treasury) Code/CC/BABSA/Item Control Number
 PROCUREMENT, DEFENSE-WIDE

P-1 Line Item Nomenclature
 DEFENSE SECURITY COOPERATION AGENCY

MAJOR EQUIPMENT

WBS COST ELEMENTS	Qty	Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Award Date	Date of		Specs Available Now?	Date Revisions Available
								First Delivery			
<u>FY 2004</u>											
ADP Equipment	1	206	HQ DSCA	6-Sep-04	FFP	GSA Federal Tech Services Mid Atlantic Region 3 The Strawbridge Bldg 20 N. Eight Street, 10 Floor Philadelphia, PA 19107	20-Sep-04	27-Sep-04		Yes	N/A
<u>FY 2005</u>											
ADP Equipment	0	0	0	0	0	0	0	0	0	0	0
<u>FY 2006</u>											
ADP Equipment	1	500	HQ DSCA	1-Mar-06	FFP	COTS--GSA Schedule	1-Mar-06	1-Apr-06		Yes-COTS	N/A
ADP Equipment	1	269	HQ DSCA	30-Jun-06	FFP	COTS--GSA Schedule	30-Jun-06	31-Jul-06		Yes-COTS	N/A
<u>FY 2007</u>											
ADP Equipment	1	507	HQ DSCA	31-May-06	FFP	COTS--GSA Schedule	30-May-06	30-Jun-06		Yes-COTS	N/A

P-1 Shopping List - Item No 26

Exhibit P-5a, Procurement History and Planning