

Fiscal Year (FY) 2007 Budget Estimates

Support for International Sporting Competitions

(SISC)



February 2006

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THE JOINT STAFF
Support for International Sporting Competitions
Fiscal Year (FY) 2007 President's Budget

I. Description of Operations Financed:

The Support for International Sporting Competitions (SISC), Defense appropriation is a no-year appropriation that provides for continuing DoD support to international and special events that are certified by the Attorney General.

These funds are available to fund safety, security and logistical requirements for special events. Under the authority of 10 U.S.C., section 2564, the DoD has the authority to assist Federal, State or local agencies in support of civilian sporting events, if the Attorney General certifies that such assistance is necessary to meet essential security and safety needs. Currently, there are no events designated for FY 2007.

The DoD provides this support through the SISC appropriation only as a supplier of last resort while ensuring that no degradation to readiness results from this effort. Such support is essential to the national responsibility of ensuring the safety of competitors participating and visitors attending these events.

The amount to be executed from SISC in FY 2007 has not been determined, but will be based on providing physical security, aviation, communications, explosive ordnance disposal, temporary facilities, related equipment, and the manpower costs associated with international sporting events.

The current account balance in the SISC account is \$26.6 million.

II. Force Structure Summary: N/A

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III. Financial Summary (\$ in Thousands)

	<u>FY 2005 Actuals</u>	<u>Budget Request</u>	FY 2006 Congressional Action			<u>Current Estimate</u>	<u>FY 2007 Estimate</u>
			<u>Amount</u>	<u>Percent</u>	<u>Appropriated</u>		
A. <u>Budget Activity (BA)</u>							
Budget Authority	-	-	-	-	-	-	-
Unobligated Balance Carried Forward, Start of Year	-	-	-	-	-	-	-
Obligated Balance End of Year	26,564	-	-	-	-	-	-
Total	26,564	-	-	-	-	-	-

* The FY 2005 actual column contains no supplemental funding.

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B. <u>Reconciliation Summary</u>	<u>Change</u>	<u>Change</u>
	<u>FY 2006/FY 2006</u>	<u>FY 2006/FY 2007</u>
Baseline Funding	-	-
Congressional Adjustments (Distributed)	-	-
Congressional Adjustments (Undistributed)	-	-
Adjustments to Meet Congressional Intent	-	-
Congressional Adjustments (General Provisions)	-	-
Subtotal Appropriated Amount	-	-
Fact-of-Life Changes (CY to CY Only)	-	-
Subtotal Baseline Funding	-	-
Anticipated Supplemental	-	-
Reprogrammings	-	-
Price Changes	-	-
Functional Transfers	-	-
Program Changes	-	-
Current Estimate	-	-
Less: Wartime Supplemental	-	-
Normalized Current Estimate	-	-

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<u>C. Reconciliation of Increases and Decreases</u>	<u>Amount</u>	<u>Totals</u>
FY 2006 President's Budget Request	-	-
1. Congressional Adjustments	-	-
FY 2006 Appropriated Amount	-	-
2. War-Related and Disaster Supplemental Appropriations	-	-
3. Fact of Life Changes	-	-
FY 2006 Baseline Funding	-	-
4. Reprogrammings (requiring 1415 Actions)	-	-
Revised FY 2006 Estimate	-	-
5. Less: Item 2, War-Related and Disaster Supplemental Appropriations and Item 4, Reprogrammings, Iraq Freedom Fund	-	-
FY 2006 Normalized Current Estimate	-	-
6. Price Change	-	-
7. Functional Transfers	-	-
8. Program Increases	-	-
9. Program Decreases	-	-
FY 2007 Budget Request	-	-

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* Note: Planned obligations for FY 2006 and FY 2007 will be adjusted as events are approved by the Attorney General and scheduled for Department of Defense support. In accordance with the FY 2003 Defense Appropriations Act, SISC funds "are to remain available until expended, in order to provide for future events."

IV. Performance Criteria and Evaluation Summary:

The information below reflects the estimate for all known event requirements through FY 2007 (excluding the additional enhanced security and logistics requirements that may be established for these after the September 11, 2001, attacks) and does not address potential requests for assistance or funding for DoD assistance for events that are not yet scheduled for FY 2007. Obligations from the SISC account are at this time undetermined.

V. OP 32 Line Items as Applicable (Dollars in Thousands):

	Change from			Change from		
	<u>FY 2005 to FY 2006</u>			<u>FY 2006 to FY 2007</u>		
	Price	Program	FY 2006	Price	Program	FY 2007
	Growth	Growth	Estimate	Growth	Growth	Estimate
FY 2005						
Actual						
Supplies and Materials (non DWCF)	-	-	-	-	-	-