

NATIONAL DEFENSE BUDGET
ESTIMATES FOR FY 2004



OFFICE OF THE UNDER SECRETARY OF DEFENSE
(COMPTROLLER)
MARCH 2003

NATIONAL DEFENSE BUDGET ESTIMATES - FY 2004

This document is prepared and distributed as a convenient reference source for the National Defense budget estimates for FY 2004. It also provides selected current and constant dollar historical time series for National Defense, the total Federal Budget, and the U.S. economy.

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**OFFICE OF THE UNDER SECRETARY OF DEFENSE
(COMPTROLLER)**

NATIONAL DEFENSE DATA

RETIRED PAY/ACCRUAL

For the years FY 1945-FY 1984, the DoD budget authority and outlay tables in this book show military retired pay on a cash basis. After FY 1984, both budget authority and outlays reflect only the accrual cost of military retirement. The Office of Management and Budget (OMB) historical tables which show National Defense budget authority and outlays have moved the actual military retired pay accounts from the DoD Military Function (051) to the Income Security Function (600), and have been replaced it with an imputed estimate for military retired pay accrual in function (051). Our data reflect the DoD budget request and include military retired pay though FY 1984, and the accrual cost of military retirement thereafter.

The FY 2003 budget shifts the costs of civilian and military health care from the central accounts to which they had been charged to the affected program account as accruals. For comparability, OMB included imputed amounts for these shifts in their FY 2001 and FY 2002 data for the DoD Military Function (051). We do not include the imputed accrual costs of these transfers, and differences are included under “OMB rounding difference” where appropriate.

RETIRED PAY ACCRUAL ADJUSTMENTS

In 1990, updated actuarial assumptions reduced the retired pay accrual normal cost percentage (NCP) for full-time and part-time personnel. The effect is a decrease of about \$2.5 billion annually beginning in FY 1990. This adjustment is treated as a price change and not as a programmatic change and the military pay deflators have been adjusted accordingly.

FEDERAL EMPLOYEES' RETIREMENT SYSTEM (FERS) ADJUSTMENTS

The additional costs for retirement contributions due to enactment of the Federal Employees' Retirement System (FERS) Act of 1986, P.L. 99-335, are included as inflationary increases and the DoD deflators have been adjusted accordingly.

CHANGE IN ACCOUNT STRUCTURE

In FY 1992 and FY 1993, funds were appropriated in Defense accounts which supported domestic, rather than defense programs. Using the rules and definitions in the Budget Enforcement Act, OMB scored these appropriations in the correct domestic functions rather than in the DoD military function (051). Data in this book display the DoD budget request and include these amounts.

CALCULATION METHODOLOGY

There are some discrepancies between the amounts shown for several DoD accounts in this document and those same figures in OMB publications. These differences result from the way in which account totals were calculated. Beginning with the FY 1998 budget, OMB added data that had been rounded to millions of dollars, while all DoD data in this book were derived from unrounded data. In those instances where a discrepancy exists, an amount is shown for “OMB rounding difference” in the appropriate tables.

CHANGES IN SCOREKEEPING

Rescissions: Before the amended FY 1989 budget was submitted, rescissions of prior year unobligated balances were reflected as adjustments only against TOA in the applicable program year. However, since then, both the Congressional Budget Office (CBO) and OMB score such rescissions as reductions to current year Budget Authority with one large exception.

\$15 billion was appropriated for the Persian Gulf Regional Defense Fund in FY 1991. Only \$304 million was transferred to other defense accounts to offset Operation Desert Storm costs. The balance of \$14,696 million was rescinded and FY 1991 BA was reduced rather than reducing BA in the current year.

Reappropriations: Reappropriations previously were scored as new Budget Authority in the year of legislation. However, in presenting the amended FY 1989 budget, CBO and OMB directed scoring of reappropriations as Budget Authority in the first year of **new** availability [first year after original availability would lapse].

GROSS NATIONAL PRODUCT and GROSS DOMESTIC PRODUCT

In December 1991, U. S. national income and product accounts (NIPAs) shifted emphasis from the Gross National Product (GNP) to the Gross Domestic Product (GDP). Both GNP and GDP measure output at market prices, but in a slightly different manner.

GNP measures the market value of all goods and services produced during a particular time period by U.S. individuals, businesses and government; it includes income earned by U.S. owned corporations overseas, by U.S. residents working abroad, but excludes income earned in the United States by residents of the rest of the world.

GDP measures the market value of all goods and services produced during a particular time period by individuals, businesses and government in the United States, whether they are U.S. or foreign citizens or American owned or foreign owned firms; it includes income earned by U.S. owned corporations overseas, by U.S. residents working abroad, but excludes income earned in the United States by non-U.S. residents.

All price indices in Chapter 7 are based on the GDP. The distinction between GNP and GDP is not very great for the United States because relatively few U.S. residents work abroad and U.S. earnings on foreign investments are about the same as foreign earnings in the United States.

ROUNDING

All tables in this book may not add due to rounding.

BUDGET TITLE – OTHER DEPARTMENT OF DEFENSE PROGRAMS

Beginning with the FY 2004 budget submission, the tables have been revised to reflect a regrouping of certain appropriations into a new budget Title, *Other Department of Defense Programs*. The Department determined that the programs and efforts funded by these appropriations do not fit into the more specific appropriation Titles.

Appropriations Previously Grouped with the Operation and Maintenance Title

- Defense Health Program (DHP)
- Drug Interdiction and Counter-Drug Activities, Defense
- Office of the Inspector General

Appropriation Previously Grouped with the Procurement Title

- Chemical Agents and Munitions, Army

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CHAPTER 1

NATIONAL DEFENSE - AN OVERVIEW

This chapter provides an overview of the National Defense function of the federal budget. The National Defense Function (function 050) includes: DoD military activities (subfunction 051); the atomic energy defense activities of the Department of Energy (subfunction 053); and defense related activities of other federal agencies (subfunction 054). Data are provided in three standard budget categories: budget authority (BA), total obligational authority (TOA), and outlays. These categories are defined below.

DEFINITIONS

Budget Authority -- BA is the authority to incur legally binding obligations of the Government which will result in immediate or future outlays. Most Defense BA is provided by Congress in the form of enacted appropriations.

Total Obligational Authority -- TOA is a DoD financial term which expresses the value of the DIRECT Defense program for a fiscal year. TOA may differ from BA for several reasons, including:

- (1) BA lapsing before obligations were incurred (decreasing TOA with no effect on BA).
- (2) Proposed or enacted legislation transferring unobligated balances for which the purpose of the balances has changed. Scoring rules require that such a transfer be reflected as a change in BA in the year in which the transfer occurs (reduction of BA in the losing account, increase of BA in the gaining account). TOA is adjusted in the original program, regardless of when the transaction occurs.
- (3) Reappropriations (the extension of availability of previously appropriated funds). Reappropriations are scored as BA in the first year of extended availability. TOA is unchanged.
- (4) Rescissions (Congressional action canceling new budget authority or unobligated balances). Scoring rules require that rescissions be scored as reductions in budget authority in the fiscal year in which the rescissions are enacted. TOA is adjusted in the program year of the rescinded funds. If rescissions are proposed in the budget, they would be reflected as if enacted.
- (5) Net Offsetting Receipts (collections from the public that arise out of the business-type or market-oriented activities of the Government and are deposited in receipt accounts). Net offsetting receipts are deducted from BA but have no effect on TOA.

Outlays -- Outlays, or expenditures, are the liquidation of the Government's obligations. Outlays generally represent cash payments.

Outlays in a given fiscal year may represent the liquidation of obligations incurred over a number of years. There is a time lag between budgeting funds (congressional appropriation), signing contracts and placing orders (obligations), receiving goods or services and making

payments (liquidating obligations). For major acquisition and construction programs, the Department operates under a "full funding" policy by which Congress approves, in the year of the request, sufficient funds to complete a given quantity of items, even though it may take a number of years to actually build and deliver these items. Thus, in extreme cases (such as building an aircraft carrier), final outlays may be recorded a decade after the budget authority for the program is approved.

Discretionary Programs – Discretionary programs are funded annually through the appropriations process. The scorekeeping guidelines in the Budget Enforcement Act (BEA) of 1990, as amended, established annual limits or “caps” on the amount of BA and outlays available for these programs. If either the discretionary budget authority or outlay caps are exceeded, an across-the-board reduction of non-exempt resources, known as sequestration, is required to eliminate the excess. The BEA mechanism for limiting discretionary spending and for constraining expansions in mandatory programs and reductions in tax receipts expire at the end of 2002, for most programs. The Administration has proposed a joint budget resolution to set the overall levels for discretionary spending, mandatory spending, receipts and debt in a document that would have the force of law.

Mandatory Programs – Mandatory programs, also known as “pay-as-you-go” or PAYGO, are direct spending programs and receipts defined as entitlement authority, food stamp programs and budget authority authorized by permanent law rather than in appropriations acts. The BEA requires a sequestration to offset any net cost resulting from legislation enacted before October 1, 2002 that affects direct spending or receipts. Social Security, the Postal Service, legislation specifically designated as emergency requirements, and legislation fully funding the Federal Government’s commitment to protect insured deposits are exempt from PAYGO enforcement.

Emergency Programs – These are programs that the President designates as “emergency requirements” and the Congress so designates in law, and are not bound by the overall caps on discretionary programs. Once these emergency appropriations are released, they are recorded as discretionary and the BEA caps are adjusted accordingly.

BUDGET SUMMARY TABLES

Table 1-1 presents the budget request for the National Defense Function in the terms defined previously. Data are provided in both current and constant FY 2004 dollars.

Table 1-2 provides the long-range forecast through FY 2008 for the National Defense Function in both current and constant FY 2004 dollars.

Table 1-3 provides the National Defense Budget Authority request, by Appropriation Act, in current dollars.

Table 1-4 provides the National Defense Budget Authority estimate, by Appropriation Act, in constant FY 2004 dollars.

Table 1-5 provides the National Defense Outlays estimate, by Appropriation Act, in current dollars.

Table 1-6 provides the National Defense Outlays estimate, by Appropriation Act, in constant FY 2004 dollars.

Table 1-7 provides Budget Authority for all functions of the total Federal Budget for fiscal years 2002 through 2008. The functions are those used in the Budget of the United States, which is the source document for this table.

Table 1-8 provides Outlays for all functions of the total Federal Budget for fiscal years 2002 through 2008 in the same format as Table 1-7.

Table 1-9 provides a track of Discretionary, Emergency and Mandatory Budget Authority for the National Defense function for FY 2002 through FY 2008.

Table 1-10 provides a track of Discretionary, Emergency and Mandatory Outlays for the National Defense function for FY 2002 through FY 2008.

Table 1-1
NATIONAL DEFENSE BUDGET SUMMARY

(\$ Millions)

	<u>FY 2002</u>	<u>Change FY 02-03</u>	<u>FY 2003</u>	<u>Change FY 03-04</u>	<u>FY 2004</u>	<u>Change FY 04-05</u>	<u>FY 2005</u>
<u>Current Prices</u>							
<u>Total Obligational Authority (TOA)</u>							
DoD - 051	355,378	12,173	367,551	13,161	380,712	19,567	400,279
<u>Budget Authority</u>							
DoD - 051	345,631	18,341	363,972	15,658	379,630	20,001	399,631
OMB Rounding/Scoring	-647	643	-4	1	-3	-35	-38
DoE and Other	<u>17,122</u>	<u>1,591</u>	<u>18,713</u>	<u>1,343</u>	<u>20,056</u>	<u>370</u>	<u>20,426</u>
Total National Defense 050	362,106	20,575	382,681	17,002	399,683	20,336	420,019
<u>Outlays</u>							
DoD - 051	332,116	26,039	358,155	12,552	370,707	18,925	389,632
OMB Rounding/Scoring	-165	165	0	0	0	-53	-53
DoE and Other	<u>16,604</u>	<u>1,527</u>	<u>18,131</u>	<u>1,581</u>	<u>19,712</u>	<u>801</u>	<u>20,513</u>
Total National Defense 050	348,555	27,731	376,286	14,133	390,419	19,673	410,092
<u>Constant FY 2004 Prices</u>							
<u>Total Obligational Authority (TOA)</u>							
DoD - 051	371,198	4,861	376,059	4,653	380,712	10,422	391,134
<u>Budget Authority</u>							
DoD - 051	361,224	11,202	372,426	7,204	379,630	10,866	390,496
OMB Rounding/Scoring	-676	672	-4	1	-3	-34	-37
DoE and Other	<u>17,894</u>	<u>1,253</u>	<u>19,148</u>	<u>908</u>	<u>20,056</u>	<u>-97</u>	<u>19,959</u>
Total National Defense 050	378,442	13,127	391,570	8,113	399,683	10,735	410,418
<u>Outlays</u>							
DoD - 051	346,254	20,267	366,521	4,186	370,707	10,148	380,855
OMB Rounding/Scoring	-172	172	0	0	0	-52	-52
DoE and Other	<u>17,311</u>	<u>1,244</u>	<u>18,555</u>	<u>1,158</u>	<u>19,712</u>	<u>339</u>	<u>20,051</u>
Total National Defense 050	363,393	21,683	385,076	5,344	390,419	10,435	400,855

Table 1-2
NATIONAL DEFENSE BUDGET - LONG RANGE FORECAST

(\$ Billions)

	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>
<u>Current Prices</u>							
<u>Budget Authority</u>							
DoD - 051	345.6	364.0	379.6	399.6	419.6	440.4	461.7
OMB rounding/scoring difference	-0.6	0.0	0.0	0.0	0.0	0.0	-0.1
OMB DoD - 051	345.0	364.0	379.6	399.6	419.6	440.3	461.6
DoE and Other	<u>17.1</u>	<u>18.7</u>	<u>20.1</u>	<u>20.4</u>	<u>20.5</u>	<u>20.0</u>	<u>19.1</u>
Total National Defense	362.1	382.7	399.7	420.0	440.0	460.3	480.7
<u>Outlays</u>							
DoD - 051	332.1	358.2	370.7	389.6	402.8	416.3	441.1
OMB rounding/scoring difference	-0.2	0.0	0.0	-0.1	0.0	0.0	-0.1
OMB DoD - 051	332.0	358.2	370.7	389.6	402.7	416.3	441.1
DoE and Other	<u>16.6</u>	<u>18.1</u>	<u>19.7</u>	<u>20.5</u>	<u>20.5</u>	<u>20.2</u>	<u>19.4</u>
Total National Defense	348.6	376.3	390.4	410.1	423.2	436.4	460.5
<u>Constant FY 2004 Prices</u>							
<u>Budget Authority</u>							
DoD - 051	361.2	372.4	379.5	390.5	400.5	410.4	420.2
OMB rounding/scoring difference	-0.7	0.0	0.0	0.0	0.0	0.0	0.0
OMB DoD - 051	360.6	372.4	379.5	390.5	400.5	410.4	420.1
DoE and Other	<u>17.9</u>	<u>19.1</u>	<u>20.1</u>	<u>20.0</u>	<u>19.5</u>	<u>18.6</u>	<u>17.4</u>
Total National Defense	378.5	391.6	399.6	410.4	420.0	429.0	437.5
<u>Outlays</u>							
DoD - 051	346.2	366.5	370.7	380.9	384.6	388.2	401.6
OMB rounding/scoring difference	-0.2	0.0	0.0	-0.1	0.0	0.0	0.0
OMB DoD - 051	346.1	366.5	370.7	380.8	384.6	388.1	401.5
DoE and Other	<u>17.3</u>	<u>18.6</u>	<u>19.7</u>	<u>20.1</u>	<u>19.5</u>	<u>18.8</u>	<u>17.7</u>
Total National Defense	363.4	385.1	390.4	400.9	404.2	406.9	419.2

Table 1-3

NATIONAL DEFENSE BUDGET AUTHORITY

(\$ in millions)

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
Military Personnel	86,957	93,489	98,956	103,109
Operation & Maintenance	116,091	113,767	117,202	121,911
Procurement	61,626	69,953	72,747	77,187
RDT&E	48,718	56,800	61,827	67,103
Revolving & Mgmt Funds	4,389	3,075	2,712	1,347
Other DoD Programs	<u>18,874</u>	<u>17,272</u>	<u>17,900</u>	<u>18,840</u>
DoD Bill	336,655	354,356	371,344	389,497
Military Construction	6,631	6,288	5,020	6,093
Family Housing	<u>4,048</u>	<u>4,208</u>	<u>4,017</u>	<u>4,772</u>
Military Construction Bill	10,679	10,496	9,037	10,865
DoD Offsetting Receipts (Net) & Other	<u>-1,703</u>	<u>-879</u>	<u>-750</u>	<u>-730</u>
TOTAL DoD - 051	345,631	363,972	379,630	399,631
OMB rounding/scoring difference	-647	-4	-3	-38
TOTAL DoD - 051 - OMB	344,984	363,968	379,627	399,593
Defense-Related Activities by Bill:				
053 - Energy & Water Bill				
Atomic Energy Defense Activities	14,910	15,582	16,604	17,062
Homeland Security	109	95	92	94
Occupational Illness Compensation Fund	157	756	440	331
Former Sites Remedial Action	140	140	140	143
Nuclear Facilities Safety Board	<u>18</u>	<u>19</u>	<u>20</u>	<u>20</u>
053 Total Defense Related	15,334	16,592	17,296	17,650
054 - VA-HUD-Independent Agencies				
US Antarctic Log Support Act (NSF)	70	68	68	69
Selective Service System	<u>25</u>	<u>26</u>	<u>28</u>	<u>29</u>
Subtotal	95	94	96	98
054 - DoD Appropriation Act				
Community Management Staff	118	126	125	127
CIA Retirement & Disab. Fund	<u>212</u>	<u>223</u>	<u>226</u>	<u>239</u>
Subtotal	330	349	351	366
054 - Homeland Security				
Coast Guard (Def Related)	440	340	340	346
Emergency Preparedness and Response	50	50	51	52
R&D, Acquisition and Operations	0	420	420	428
Info Analysis & Infrastructure Protection	96	115	763	777
Homeland Sec. (Defense Related)	<u>0</u>	<u>0</u>	<u>1</u>	<u>1</u>
Subtotal	586	925	1,575	1,604
054 - Commerce-Justice-State				
Radiation Exposure	2	2	0	0
Radiation Exposure Compensation Trust	172	143	107	65
DOJ (Defense Related)	45	34	34	35
FBI (Defense Related)	<u>459</u>	<u>475</u>	<u>490</u>	<u>499</u>
Subtotal	678	654	631	599
054 - Labor-HHS-Education				
National Security Education Trust Fund	0	0	8	8
Trans-Treasury-Indendent Agencies				
Maritime Security/RRF	99	99	99	101
054 - Total Defense Related	1,788	2,121	2,760	2,776
053 /054 - Total Defense Related	17,122	18,713	20,056	20,426
Total National Defense	362,106	382,681	399,683	420,019

Table 1-4

NATIONAL DEFENSE BUDGET AUTHORITY

(FY 2004 \$ in millions)

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
Military Personnel	93,140	96,715	98,956	100,179
Operation & Maintenance	119,616	115,906	117,202	119,237
Procurement	63,454	71,046	72,747	75,947
RDT&E	50,108	57,681	61,827	65,998
Revolving & Mgmt Funds	4,494	3,121	2,712	1,326
Other DoD Programs	<u>21,152</u>	<u>18,185</u>	<u>17,900</u>	<u>17,851</u>
DoD Bill	351,964	362,654	371,344	380,538
Military Construction	6,844	6,389	5,020	5,983
Family Housing	<u>4,157</u>	<u>4,274</u>	<u>4,017</u>	<u>4,694</u>
Military Construction Bill	11,001	10,663	9,037	10,677
DoD Offsetting Receipts (Net) & Other	<u>-1,742</u>	<u>-892</u>	<u>-750</u>	<u>-720</u>
TOTAL DoD - 051	361,224	372,426	379,630	390,496
OMB rounding difference	-676	-4	-3	-37
TOTAL DoD - 051 - OMB	360,548	372,422	379,627	390,459
Defense-Related Activities by Bill:				
053 - Energy & Water Bill				
Atomic Energy Defense Activities	15,583	15,944	16,604	16,672
Homeland Security	114	97	92	92
Occupational Illness Compensation Fund	164	774	440	323
Former Sites Remedial Action	146	143	140	140
Nuclear Facilities Safety Board	<u>19</u>	<u>19</u>	<u>20</u>	<u>20</u>
053 Total Defense Related	16,026	16,977	17,296	17,247
054 - VA-HUD-Independent Agencies				
US Antarctic Log Support Act (NSF)	73	70	68	67
Selective Service System	<u>26</u>	<u>27</u>	<u>28</u>	<u>28</u>
Subtotal	99	96	96	96
054 - DoD Appropriation Act				
Community Management Staff	123	129	125	124
CIA Retirement & Disab. Fund	<u>222</u>	<u>228</u>	<u>226</u>	<u>234</u>
Subtotal	345	357	351	358
054 - Homeland Security				
Coast Guard (Def Related)	460	348	340	338
Emergency Preparedness and Response	52	51	51	51
R&D, Acquisition and Operations	0	430	420	418
Info Analysis & Infrastructure Protection	100	118	763	759
Homeland Sec. (Defense Related)	<u>0</u>	<u>0</u>	<u>1</u>	<u>1</u>
Subtotal	612	946	1,575	1,567
054 - Commerce-Justice-State				
Radiation Exposure	2	2	0	0
Radiation Exposure Compensation Trust	180	146	107	64
DOJ (Defense Related)	47	35	34	34
FBI (Defense Related)	<u>480</u>	<u>486</u>	<u>490</u>	<u>488</u>
Subtotal	709	669	631	585
054 - Labor-HHS-Education				
National Security Education Trust Fund	0	0	8	8
Trans-Treasury-Indendent Agencies				
Maritime Security/RRF	103	101	99	99
054 - Total Defense Related	1,868	2,170	2,760	2,713
053 /054 - Total Defense Related	17,894	19,147	20,056	19,959
Total National Defense	378,442	391,569	399,683	410,418

Table 1-5

NATIONAL DEFENSE OUTLAYS

(\$ in millions)

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
Military Personnel	86,802	92,689	98,589	105,212
Operation & Maintenance	114,684	119,349	116,871	120,428
Procurement	61,350	62,037	66,383	70,589
RDT&E	44,388	52,838	58,193	63,571
Revolving & Mgmt Funds	1,219	2,824	2,617	1,975
Other DoD Programs	<u>16,642</u>	<u>18,120</u>	<u>17,789</u>	<u>18,572</u>
DoD Bill	325,085	347,857	360,442	380,347
Military Construction	5,057	5,998	6,146	5,723
Family Housing	<u>3,738</u>	<u>4,150</u>	<u>4,089</u>	<u>3,943</u>
Military Construction Bill	8,795	10,148	10,235	9,666
DoD Offsetting Receipts (Net) & Other	<u>-1,764</u>	<u>150</u>	<u>32</u>	<u>-380</u>
TOTAL DoD - 051	332,116	358,155	370,707	389,632
OMB rounding/scoring difference	-165	0	0	-53
TOTAL DoD - 051 - OMB	331,951	358,155	370,707	389,579
Defense-Related Activities by Bill:				
053 - Energy & Water Bill				
Atomic Energy Defense Activities	14,253	15,302	16,341	17,162
Homeland Security	82	94	96	94
Occupational Illness Compensation Fund	381	810	531	335
Former Sites Remedial Action	141	123	140	142
Nuclear Facilities Safety Board	<u>20</u>	<u>19</u>	<u>20</u>	<u>20</u>
053 Total Defense Related	14,877	16,348	17,128	17,753
054 - VA-HUD-Independent Agencies				
US Antarctic Log Support Act (NSF)	74	35	53	62
Selective Service System	<u>25</u>	<u>27</u>	<u>28</u>	<u>29</u>
Subtotal	99	62	81	91
054 - DoD Appropriation Act				
Community Management Staff	124	121	125	124
CIA Retirement & Disab. Fund	<u>212</u>	<u>223</u>	<u>226</u>	<u>239</u>
Subtotal	336	344	351	363
054 - Homeland Security				
Coast Guard (Def Related)	418	298	313	345
Emergency Preparedness and Response	47	52	51	52
R&D, Acquisition and Operations	0	192	368	419
Info Analysis & Infrastructure Protection	175	102	687	770
Homeland Sec. (Defense Related)	<u>0</u>	<u>0</u>	<u>1</u>	<u>1</u>
Subtotal	640	644	1,420	1,587
054 - Commerce-Justice-State				
Radiation Exposure	2	2	0	0
Radiation Exposure Compensation Trust	194	172	121	82
DOJ (Defense Related)	30	30	34	35
FBI (Defense Related)	<u>325</u>	<u>425</u>	<u>476</u>	<u>495</u>
Subtotal	551	629	631	612
054 - Labor-HHS-Education				
National Security Education Trust Fund	0	0	2	6
054-Trans-Treasury-Indendent Agencies				
Maritime Security/RRF	101	104	99	101
054 - Total Defense Related	1,727	1,783	2,584	2,760
053/054 - Total Defense Related	16,604	18,131	19,712	20,513
Total National Defense	348,555	376,286	390,419	410,092

Table 1-6

NATIONAL DEFENSE OUTLAYS

(FY 2004 \$ in millions)

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
Military Personnel	92,954	95,903	98,589	102,254
Operation & Maintenance	117,957	121,563	116,871	117,816
Procurement	62,768	62,967	66,383	69,546
RDT&E	45,508	53,651	58,193	62,557
Revolving & Mgmt Funds	1,248	2,866	2,617	1,945
Other DoD Programs	<u>18,611</u>	<u>19,114</u>	<u>17,789</u>	<u>17,602</u>
DoD Bill	339,046	356,064	360,442	371,720
Military Construction	5,190	6,091	6,146	5,628
Family Housing	<u>3,823</u>	<u>4,214</u>	<u>4,089</u>	<u>3,882</u>
Military Construction Bill	9,013	10,305	10,235	9,510
DoD Offsetting Receipts (Net) & Other	<u>-1,804</u>	<u>153</u>	<u>32</u>	<u>-375</u>
TOTAL DoD - 051	346,254	366,521	370,707	380,855
OMB rounding difference	-172	0	0	-52
TOTAL DoD - 051 - OMB	346,082	366,521	370,707	380,803
Defense-Related Activities by Bill:				
053 - Energy & Water Bill				
Atomic Energy Defense Activities	14,860	15,659	16,341	16,775
Homeland Security	85	96	96	92
Occupational Illness Compensation Fund	397	829	531	327
Former Sites Remedial Action	147	126	140	139
Nuclear Facilities Safety Board	<u>21</u>	<u>19</u>	<u>20</u>	<u>20</u>
053 Total Defense Related	15,510	16,730	17,128	17,353
054 - VA-HUD-Independent Agencies				
US Antarctic Log Support Act (NSF)	77	36	53	61
Selective Service System	<u>26</u>	<u>28</u>	<u>28</u>	<u>28</u>
Subtotal	103	63	81	89
054 - DoD Appropriation Act				
Community Management Staff	129	124	125	121
CIA Retirement & Disab. Fund	<u>221</u>	<u>228</u>	<u>226</u>	<u>234</u>
Subtotal	350	352	351	355
054 - Homeland Security				
Coast Guard (Def Related)	436	305	313	337
Emergency Preparedness and Response	49	53	51	51
R&D, Acquisition and Operations	0	196	368	410
Info Analysis & Infrastructure Protection	182	104	687	753
Homeland Sec. (Defense Related)	<u>0</u>	<u>0</u>	<u>1</u>	<u>1</u>
Subtotal	667	659	1,420	1,551
054 - Commerce-Justice-State				
Radiation Exposure	2	2	0	0
Radiation Exposure Compensation Trust	202	176	121	80
DOJ (Defense Related)	31	31	34	34
FBI (Defense Related)	<u>339</u>	<u>435</u>	<u>476</u>	<u>484</u>
Subtotal	574	644	631	598
054 - Labor-HHS-Education				
National Security Education Trust Fund	0	0	2	6
054-Trans-Treasury-Indendent Agencies				
Maritime Security/RRF	105	106	99	99
054 - Total Defense Related	1,800	1,824	2,584	2,698
053/054 - Total Defense Related	17,310	18,554	19,712	20,051
Total National Defense	363,392	385,075	390,419	400,855

Table 1-7
FEDERAL UNIFIED BUDGET
BUDGET AUTHORITY BY FUNCTION
(\$ Billions)

		<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>
050	National defense	362.1	382.7	399.7	420.0	440.0	460.3	480.7
150	International affairs	25.1	20.5	23.8	28.0	30.6	32.1	33.3
250	General science, space and technology	22.0	22.4	23.5	24.3	25.1	26.0	26.7
270	Energy	0.4	0.7	0.9	1.7	1.8	1.3	2.2
300	Natural resources and environment	31.1	29.4	30.4	31.4	32.1	32.8	33.5
350	Agriculture	23.8	20.1	21.1	24.3	23.9	23.0	21.5
370	Commerce and housing credit	11.3	8.5	9.6	9.5	9.6	11.6	11.3
400	Transportation	68.9	63.6	63.8	65.1	66.8	68.4	70.0
450	Community & regional development	23.1	15.4	13.6	13.9	14.2	14.5	14.9
500	Education, training, employment, and social services	79.9	88.5	86.0	86.1	87.5	89.3	91.5
550	Health	206.1	228.6	247.3	267.9	292.0	313.2	336.2
570	Medicare	234.4	245.0	258.6	275.9	305.3	327.2	349.4
600	Income security	309.7	326.5	322.9	337.7	346.2	354.0	369.9
650	Social security	462.4	479.9	498.8	517.5	539.7	565.9	594.6
700	Veterans benefit and services	52.1	57.7	61.6	64.8	66.9	69.0	71.3
750	Administration of justice	36.2	36.0	38.8	37.0	37.7	38.5	39.4
800	General government	18.4	18.3	20.2	22.1	20.7	21.2	21.6
900	Net interest	170.9	161.4	176.4	204.0	224.5	239.8	254.1
920	Allowances	0.0	-0.4	-0.3	-0.3	-0.3	-0.3	-0.3
950	Undistributed	-47.8	-50.3	-53.7	-67.6	-68.3	-66.0	-68.5
Grand Total		2,090.1	2,154.4	2,243.0	2,363.3	2,496.2	2,621.6	2,753.3

Table 1-8
FEDERAL UNIFIED BUDGET
OUTLAYS BY FUNCTION
(\$ Billions)

		<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>
050	National defense	348.6	376.3	390.4	410.1	423.2	436.4	460.5
150	International affairs	22.4	20.7	25.6	26.1	27.5	29.2	30.7
250	General science, space and technology	20.8	21.7	22.9	23.8	24.7	25.4	26.2
270	Energy	0.5	0.7	0.9	1.5	1.8	1.2	1.8
300	Natural resources and environment	29.5	30.6	31.6	31.8	32.5	32.8	33.5
350	Agriculture	22.2	20.8	20.8	24.2	23.9	23.1	21.5
370	Commerce and housing credit	-0.4	1.3	-0.7	-2.0	0.2	1.6	1.4
400	Transportation	61.9	64.2	63.4	64.3	65.1	66.8	68.9
450	Community & regional development	13.0	18.5	17.1	16.4	14.2	14.2	14.6
500	Education, training, employment, and social services	70.5	86.3	85.3	84.5	85.9	87.5	89.4
550	Health	196.5	223.1	246.6	267.0	291.2	311.7	334.7
570	Medicare	230.9	244.7	258.9	275.9	304.9	327.4	349.4
600	Income security	312.5	330.1	325.0	340.9	349.4	356.7	369.1
650	Social security	456.4	478.5	497.3	516.0	537.6	563.2	591.8
700	Veterans benefit and services	51.0	57.1	62.0	67.0	66.6	65.9	70.9
750	Administration of justice	34.3	36.1	39.4	38.9	39.5	37.9	38.7
800	General government	17.4	19.0	20.5	22.0	20.5	21.0	21.5
900	Net interest	171.0	161.4	176.4	204.0	224.5	239.8	254.1
920	Allowances	0.0	-0.4	-0.3	-1.3	-1.1	0.2	0.3
950	Undistributed	-47.8	-50.3	-53.7	-67.6	-68.3	-66.0	-68.5
Grand Total		2,011.0	2,140.4	2,229.4	2,343.4	2,463.7	2,576.2	2,710.5

Table 1-9

NATIONAL DEFENSE BUDGET AUTHORITY - FUNCTION 050

(\$ Millions)

	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>
<u>051 Discretionary</u>							
Military Personnel	86,930	93,435	98,576	102,692	107,041	110,600	114,218
O&M	115,581	113,551	116,982	121,691	126,161	129,774	135,740
Procurement	61,626	69,953	72,747	77,187	84,344	94,682	104,000
RDT&E	48,718	56,800	61,827	67,103	64,345	64,621	66,952
Military Construction	6,631	6,288	5,020	6,093	10,381	13,192	12,162
Family Housing	4,048	4,206	4,017	4,772	5,071	4,777	3,804
R&M Funds	2,634	3,199	2,784	1,406	2,166	1,081	1,962
Other DoD Programs	18,874	17,272	17,900	18,840	20,260	21,715	22,891
Defense Wide Contingency	83	0	45	48	51	55	59
Offsetting Receipts	-13	0	0	0	0	0	0
Trust Funds	8	8	0	0	0	0	0
Interfund Transactions	<u>-67</u>	<u>-75</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total 051 Discretionary	345,054	364,637	379,898	399,832	419,821	440,496	461,789
<u>051 Mandatory</u>							
Military Personnel	27	54	380	417	422	427	431
O&M	510	216	220	220	219	221	221
Family Housing	0	2	0	0	0	0	0
R&M Funds	1,754	-124	-73	-59	-70	-40	-25
Offsetting Receipts	-1,768	-913	-873	-853	-853	-816	-811
Trust Funds	221	254	252	254	252	253	253
Interfund Transactions	<u>-167</u>	<u>-152</u>	<u>-175</u>	<u>-179</u>	<u>-183</u>	<u>-187</u>	<u>-189</u>
Total 051 Mandatory	577	-665	-268	-201	-212	-141	-120

Table 1-9 (Continued)

NATIONAL DEFENSE BUDGET AUTHORITY - FUNCTION 050

(\$ Millions)

	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>
<u>051 Budget Authority (Total)</u>							
Military Personnel	86,957	93,489	98,956	103,109	107,463	111,027	114,649
O&M	116,091	113,767	117,202	121,911	126,380	129,995	135,961
Procurement	61,626	69,953	72,747	77,187	84,344	94,682	104,000
RDT&E	48,718	56,800	61,827	67,103	64,345	64,621	66,952
Military Construction	6,631	6,288	5,020	6,093	10,381	13,192	12,162
Family Housing	4,048	4,208	4,017	4,772	5,071	4,777	3,804
R&M Funds	4,388	3,075	2,711	1,347	2,096	1,041	1,937
Other DoD Programs	18,874	17,272	17,900	18,840	20,260	21,715	22,891
Defense Wide Contingency	83	0	45	48	51	55	59
Offsetting Receipts	-1,781	-913	-873	-853	-853	-816	-811
Trust Funds	229	262	252	254	252	253	253
Interfund Transactions	<u>-234</u>	<u>-227</u>	<u>-175</u>	<u>-179</u>	<u>-183</u>	<u>-187</u>	<u>-189</u>
Total 051 Budget Authority	345,630	363,974	379,629	399,632	419,607	440,355	461,668
OMB Rounding Difference	-647	-4	-3	-38	-44	-47	-52
053 Discretionary BA	15,177	15,836	16,856	17,319	17,398	16,926	16,000
053 Mandatory BA	<u>157</u>	<u>756</u>	<u>440</u>	<u>331</u>	<u>265</u>	<u>214</u>	<u>193</u>
Total 053 Budget Authority	15,334	16,592	17,296	17,650	17,663	17,140	16,193
054 Discretionary BA	1,232	1,755	2,427	2,472	2,522	2,577	2,645
054 Mandatory BA	<u>556</u>	<u>366</u>	<u>333</u>	<u>304</u>	<u>294</u>	<u>284</u>	<u>292</u>
Total 054 Budget Authority	1,788	2,121	2,760	2,776	2,816	2,861	2,937
050 Discretionary BA	360,816	382,224	399,178	419,585	439,697	459,952	480,382
050 Mandatory BA	<u>1,290</u>	<u>457</u>	<u>505</u>	<u>434</u>	<u>347</u>	<u>357</u>	<u>365</u>
Total 050 Budget Authority	362,106	382,681	399,683	420,019	440,044	460,309	480,747

Table 1-10

NATIONAL DEFENSE OUTLAYS - FUNCTION 050

(\$ Millions)

	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>
<u>051 Discretionary</u>							
Military Personnel	86,777	92,637	98,229	104,787	106,164	106,898	113,717
O&M	114,151	119,134	116,651	120,208	124,129	127,893	133,247
Procurement	61,350	62,037	66,383	70,589	75,536	81,798	89,416
RDT&E	44,388	52,838	58,193	63,571	64,713	64,100	65,280
Military Construction	5,057	5,998	6,146	5,723	6,308	8,676	10,840
Family Housing	3,738	4,148	4,089	3,943	4,284	4,551	4,711
R&M Funds	1,287	2,876	2,582	2,069	1,498	1,181	1,437
Other DoD Programs	16,642	18,120	17,789	18,572	20,119	21,331	22,495
Defense-wide Contingency	83	1,050	850	418	156	87	86
Offsetting Receipts	-13	0	0	0	0	0	0
Trust Funds	8	8	0	0	0	0	0
Interfund Transactions	<u>-67</u>	<u>-75</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total 051 Discretionary	333,401	358,771	370,912	389,880	402,907	416,515	441,229
<u>051 Mandatory</u>							
Military Personnel	25	52	359	425	418	409	429
O&M	533	215	219	220	219	221	221
Family Housing	0	2	0	0	0	0	0
R&M Funds	-68	-52	35	-95	5	-85	18
Offsetting Receipts	-1,768	-913	-873	-853	-853	-816	-811
Trust Funds	160	232	229	234	252	253	253
Interfund Transactions	<u>-167</u>	<u>-152</u>	<u>-175</u>	<u>-179</u>	<u>-183</u>	<u>-187</u>	<u>-189</u>
Total 051 Mandatory	-1,285	-616	-206	-248	-142	-205	-79

Table 1-10 (Continued)

NATIONAL DEFENSE OUTLAYS - FUNCTION 050

(\$ Millions)

	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>
<u>051 Outlays (Total)</u>							
Military Personnel	86,802	92,689	98,588	105,212	106,582	107,307	114,146
O&M	114,684	119,349	116,870	120,428	124,348	128,114	133,468
Procurement	61,350	62,037	66,383	70,589	75,536	81,798	89,416
RDT&E	44,388	52,838	58,193	63,571	64,713	64,100	65,280
Military Construction	5,057	5,998	6,146	5,723	6,308	8,676	10,840
Family Housing	3,738	4,150	4,089	3,943	4,284	4,551	4,711
R&M Funds	1,219	2,824	2,617	1,974	1,503	1,096	1,455
Other DoD Programs	16,642	18,120	17,789	18,572	20,119	21,331	22,495
Defense-wide Contingency	83	1,050	850	418	156	87	86
Offsetting Receipts	-1,781	-913	-873	-853	-853	-816	-811
Trust Funds	168	240	229	234	252	253	253
Interfund Transactions	<u>-234</u>	<u>-227</u>	<u>-175</u>	<u>-179</u>	<u>-183</u>	<u>-187</u>	<u>-189</u>
Total 051 Outlays	332,116	358,155	370,706	389,632	402,765	416,310	441,150
OMB Rounding Difference	-165	0	1	-53	-41	-29	-52
053 Discretionary Outlays	14,496	15,538	16,597	17,418	17,401	17,095	16,346
053 Mandatory Outlays	<u>381</u>	<u>810</u>	<u>531</u>	<u>335</u>	<u>266</u>	<u>217</u>	<u>194</u>
Total 053 Outlays	14,877	16,348	17,128	17,753	17,667	17,312	16,540
054 Discretionary Outlays	1,214	1,405	2,237	2,439	2,500	2,553	2,616
054 Mandatory Outlays	<u>513</u>	<u>378</u>	<u>347</u>	<u>321</u>	<u>301</u>	<u>291</u>	<u>292</u>
Total 054 Outlays	1,727	1,783	2,584	2,760	2,801	2,844	2,908
050 Discretionary Outlays	348,946	375,714	389,747	409,684	422,767	436,134	460,139
050 Mandatory Outlays	<u>-391</u>	<u>572</u>	<u>672</u>	<u>408</u>	<u>425</u>	<u>303</u>	<u>407</u>
Total 050 Outlays	348,555	376,286	390,419	410,092	423,192	436,437	460,546

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CHAPTER 2
CONTINGENCY ESTIMATES AND
DOD BUDGET REQUEST BY APPROPRIATION ACT
FY 2004 BUDGET

Table 2-1 shows the **Budget Authority and Outlays** associated with contingency estimates for the National Defense function in the budget. These contingency estimates represent the costs and/or savings associated with legislation proposed by the Administration to include rescissions, asset sales and other legislative proposals. The contingency estimates also include the outlays scored against DoD's general transfer authority and other technical adjustments.

Table 2-1

FY 2004 BUDGET - CONTINGENCY ESTIMATES**BUDGET AUTHORITY & OUTLAYS**

(\$ in Thousands)

	FY 2003			
	Defense Appropriation Act	MC/FH Appropriation Act	Other Acts	National Defense Total
BUDGET AUTHORITY:				
Total Budget Authority	-	-	-	-
OUTLAYS:				
General Transfer Authority	1,050,000	-	-	1,050,000
Total Outlays	1,050,000	-	-	1,050,000

Table 2-1 [Continued]
FY 2004 BUDGET - CONTINGENCY ESTIMATES
BUDGET AUTHORITY & OUTLAYS
(\$ in Thousands)

	FY 2004			
	Defense Appropriation Act	MC/FH Appropriation Act	Other Acts	National Defense Total
BUDGET AUTHORITY:				
Other Legislation	45,000	-	-	45,000
Total Budget Authority	45,000	-	-	45,000
OUTLAYS:				
General Transfer Authority	825,000	-	-	825,000
Other Legislation	25,020	-	-	25,020
Total Outlays	850,020	-	-	850,020

Table 2-1 [Continued]
FY 2004 BUDGET - CONTINGENCY ESTIMATES
BUDGET AUTHORITY & OUTLAYS
(\$ in Thousands)

	FY 2005			National Defense Total
	Defense Appropriation Act	MC/FH Appropriation Act	Other Acts	
BUDGET AUTHORITY:				
Other Legislation	48,000	-	-	48,000
Total Budget Authority	48,000	-	-	48,000
OUTLAYS:				
General Transfer Authority	375,000	-	-	375,000
Other Legislation	42,663	-	-	42,663
Total Outlays	417,663	-	-	417,663

CHAPTER 3

LEGISLATIVE AUTHORIZATIONS

Authorization is substantive legislation which provides the authority for an agency to carry out a particular program. Authorization may be annual, for a specified number of years, or indefinite. Most National Defense activities require annual authorization before the Congress may appropriate funds. The largest amount in the request not requiring annual authorization is military pay; military end strength, rather than military pay, is authorized.

Table 3-1 provides a reconciliation between the FY 2004 DoD Authorization Request, Appropriation Request, Budget Authority, and Total Obligational Authority.

Table 3-2 presents personnel authorizations enacted for FY 2002 and FY 2003 and the FY 2004 budget request for DoD. Selected Reserves are shown as end strength in accordance with Congressional direction.

Table 3-1
FY 2004 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority
(\$ in thousands)

<u>Summaries</u>	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Military Personnel	0	98,956,065	98,956,065	98,956,065
Operation & Maintenance	116,958,824	116,958,824	117,202,443	116,958,824
Procurement	72,679,010	72,746,526	72,746,526	72,746,526
RDT&E	61,826,654	61,826,654	61,826,654	61,826,654
Revolving & Management Funds	2,849,648	2,784,269	2,711,711	2,784,269
Other DoD Programs	<u>17,900,405</u>	<u>17,900,405</u>	<u>17,900,405</u>	<u>17,900,405</u>
DoD Bill	272,214,541	371,172,743	371,343,804	371,172,743
Military Construction	4,948,113	5,019,713	5,019,713	5,123,413
Family Housing	<u>4,017,068</u>	<u>4,017,068</u>	<u>4,017,068</u>	<u>4,370,898</u>
Military Construction Bill	8,965,181	9,036,781	9,036,781	9,494,311
Subtotal of DoD Bills	281,179,722	380,209,524	380,380,585	380,667,054
Trust Funds, Contingency Savings, Offsetting Receipts, and Other	<u>45,000</u>	<u>45,000</u>	<u>-750,680</u>	<u>45,000</u>
Total DoD	281,224,722	380,254,524	379,629,905	380,712,054

Table 3-1[Continued]
FY 2004 Defense Budget

Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority

(\$ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
<u>Reconciliation</u>				
Authorization	281,224,722			
Military Personnel Not Authorized	98,956,065			
Armed Forces Retirement Home Fund	-65,379			
Defense Production Act Purchases	67,516			
MilCon Auth of approp previously provided	<u>71,600</u>			
Appropriation		380,254,524		
Rocky Mountain Arsenal		10,210		
DoD Facility Recovery		1,331		
Disposal of DoD Real Property		7,303		
Lease of DoD Real Property		14,770		
National Science Center, Army		5		
Defense Burdensharing		210,000		
National Defense Stockpile Transfers		-72,558		
Offsetting Receipts, Other Trust Funds & Interfund Transactions		<u>-795,680</u>		
Budget Authority			379,629,905	
National Science Center, Army			-5	
DoD Facility Recovery			-1,331	
Disposal of DoD Real Property			-7,303	
Lease of DoD Real Property			-14,770	
Rocky Mountain Arsenal			-10,210	
Defense Burdensharing			-210,000	
National Defense Stockpile			72,558	
NATO Infrastructure Recoupment & Prior Yr Funds			14,400	
BRAC Land Sales & Unobligated Balances			89,300	
Transfer from Family Housing Construction to FHIF			345,830	
Family Housing prior year funds			8,000	
Offsetting Receipts & Other			<u>795,680</u>	
TOA				380,712,054

Table 3-1 [Continued]
FY 2004 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority
(\$ in thousands)

<u>Operation & Maintenance</u>	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Army	24,965,342	24,965,342	24,965,342	24,965,342
Navy	28,287,690	28,287,690	28,287,690	28,287,690
Marine Corps	3,406,656	3,406,656	3,406,656	3,406,656
Air Force	27,793,931	27,793,931	27,793,931	27,793,931
Defense-Wide	16,570,847	16,570,847	16,570,847	16,570,847
Army Reserve	1,952,009	1,952,009	1,952,009	1,952,009
Navy Reserve	1,171,921	1,171,921	1,171,921	1,171,921
Marine Corps Reserve	173,952	173,952	173,952	173,952
Air Force Reserve	2179188	2179188	2179188	2179188
Army National Guard	4,211,331	4,211,331	4,211,331	4,211,331
Air National Guard	4,402,646	4,402,646	4,402,646	4,402,646
Court of Appeals, Armed Forces	10,333	10,333	10,333	10,333
Environmental Restoration, Army	396,018	396,018	396,018	396,018
Environmental Restoration, Navy	256,153	256,153	256,153	256,153
Environmental Restoration, Air Force	384,307	384,307	384,307	384,307
Environmental Restoration, Defense-Wide	24,081	24,081	24,081	24,081
Environmental Restoration, FUDS	212,619	212,619	212,619	212,619
DoD Facility Recovery	0	0	1,331	0
Disposal of DoD Real Property	0	0	7,303	0
Lease of DoD Real Property	0	0	14,770	0
National Science Center, Army	0	0	5	0
FSU Threat Reduction	450,800	450,800	450,800	450,800
Overseas Humanitarian Disaster & Civic Aid	59,000	59,000	59,000	59,000
Overseas Contingency	50,000	50,000	50,000	50,000
Defense Burdensharing	0	0	210,000	0
Restoration of Rocky Mtountain Arsenal	<u>0</u>	<u>0</u>	<u>10,210</u>	<u>0</u>
Total Operation & Maintenance	116,958,824	116,958,824	117,202,443	116,958,824

Table 3-1 [Continued]
FY 2004 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority
(\$ in thousands)

<u>Reconciliation</u>	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Authorization	116,958,824			
Appropriation		116,958,824		
DoD Facility Recovery		1,331		
Disposal of DoD Real Property		7,303		
Lease of DoD Real Property		14,770		
Rocky Mountain Arsenal		10,210		
National Science Center, Army		5		
Defense Burdensharing		<u>210,000</u>		
Budget Authority			117,202,443	
DoD Facility Recovery			-1,331	
Disposal of DoD Real Property			-7,303	
Lease of DoD Real Property			-14,770	
Rocky Mountain Arsenal			-10,210	
National Science Center, Army			-5	
Defense Burdensharing			<u>-210,000</u>	
TOA				116,958,824

Table 3-1 [Continued]
FY 2004 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority
(\$ in thousands)

<u>Procurement</u>	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Army				
Aircraft	2,128,485	2,128,485	2,128,485	2,128,485
Missiles	1,459,462	1,459,462	1,459,462	1,459,462
Weapons & Tracked Comb Vehicles	1,640,704	1,640,704	1,640,704	1,640,704
Ammunition	1,309,966	1,309,966	1,309,966	1,309,966
Other Procurement	4,216,854	4,216,854	4,216,854	4,216,854
Navy				
Aircraft	8,788,148	8,788,148	8,788,148	8,788,148
Weapons	1,991,821	1,991,821	1,991,821	1,991,821
Shipbuilding & Conversion	11,438,984	11,438,984	11,438,984	11,438,984
Other Procurement	4,679,443	4,679,443	4,679,443	4,679,443
Ammunition	922,355	922,355	922,355	922,355
Marine Corps Procurement	1,070,999	1,070,999	1,070,999	1,070,999
Air Force				
Aircraft	12,079,360	12,079,360	12,079,360	12,079,360
Missiles	4,393,039	4,393,039	4,393,039	4,393,039
Other Procurement	11,583,659	11,583,659	11,583,659	11,583,659
Ammunition	1,284,725	1,284,725	1,284,725	1,284,725
Defense-Wide				
Procurement, Defense-Wide	3,691,006	3,691,006	3,691,006	3,691,006
Defense Production Act Purchases	<u>0</u>	<u>67,516</u>	<u>67,516</u>	<u>67,516</u>
Total Procurement	72,679,010	72,746,526	72,746,526	72,746,526

Table 3-1 [Continued]
FY 2004 Defense Budget

Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority

(\$ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
<u>Reconciliation</u>				
Authorization	72,679,010			
Defense Production Act Purchases	<u>67,516</u>			
Appropriation		72,746,526		
Budget Authority			72,746,526	
TOA				72,746,526

Table 3-1 [Continued]
FY 2004 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority
(\$ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
<u>RDT&E</u>				
Army	9,122,825	9,122,825	9,122,825	9,122,825
Navy	14,106,653	14,106,653	14,106,653	14,106,653
Air Force	20,336,258	20,336,258	20,336,258	20,336,258
Defense-Wide	17,974,257	17,974,257	17,974,257	17,974,257
Operational Test & Evaluation	<u>286,661</u>	<u>286,661</u>	<u>286,661</u>	<u>286,661</u>
Total RDT&E	61,826,654	61,826,654	61,826,654	61,826,654
<u>Reconciliation</u>				
Authorization	61,826,654			
Appropriation		61,826,654		
Budget Authority			61,826,654	
TOA				61,826,654

Table 3-1 [Continued]
FY 2004 Defense Budget

Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority

(\$ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
<u>Revolving & Management Funds</u>				
National Defense Stockpile	0	0	-72,558	0
Working Capital Funds	1,721,507	1,721,507	1,721,507	1,721,507
National Defense Sealift Fund	1,062,762	1,062,762	1,062,762	1,062,762
Armed Forces Retirement Home Fund	<u>65,379</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Revolving & Management Funds	2,849,648	2,784,269	2,711,711	2,784,269
<u>Reconciliation</u>				
Authorization	2,849,648			
Armed Forces Retirement Home Fund	<u>-65,379</u>			
Appropriation		2,784,269		
Transfers				
National Defense Stockpile		<u>-72,558</u>		
Budget Authority			2,711,711	
Transfers				
National Defense Stockpile			<u>72,558</u>	
TOA				2,784,269

Table 3-1 [Continued]
FY 2004 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority
(\$ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
<u>Other DoD Programs</u>				
Defense Health Program	15,270,509	15,270,509	15,270,509	15,270,509
Chemical Agents & Munitions Destruction, Army	1,650,076	1,650,076	1,650,076	1,650,076
Drug Interdiction	817,371	817,371	817,371	817,371
Inspector General	<u>162,449</u>	<u>162,449</u>	<u>162,449</u>	<u>162,449</u>
Total Other	17,900,405	17,900,405	17,900,405	17,900,405
<u>Reconciliation</u>				
Authorization	17,900,405			
Appropriation		17,900,405		
Budget Authority			17,900,405	
TOA				17,900,405
<u>Subtotal DoD Bills:</u>				
Military Personnel	0	98,956,065	98,956,065	98,956,065
Operation & Maintenance	116,958,824	116,958,824	117,202,443	116,958,824
Procurement	72,679,010	72,746,526	72,746,526	72,746,526
RDT&E	61,826,654	61,826,654	61,826,654	61,826,654
Revolving & Management Funds	2,849,648	2,784,269	2,711,711	2,784,269
Other DoD Programs	<u>17,900,405</u>	<u>17,900,405</u>	<u>17,900,405</u>	<u>17,900,405</u>
DoD Bills	272,214,541	371,172,743	371,343,804	371,172,743

Table 3-1 [Continued]
FY 2004 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority

(\$ in thousands)

	Authorization of Appropriation	Appropriation	Budget Authority	Total Obligational Authority
<u>Military Construction</u>				
Army	1,536,010	1,536,010	1,536,010	1,536,010
Navy	1,132,858	1,132,858	1,132,858	1,132,858
Air Force	772,767	772,767	772,767	772,767
Defense-Wide	597,201	668,801	668,801	668,801
NATO Security Investment	169,300	169,300	169,300	183,700
Army National Guard	168,298	168,298	168,298	168,298
Air National Guard	60,430	60,430	60,430	60,430
Army Reserve	68,478	68,478	68,478	68,478
Navy Reserve	28,032	28,032	28,032	28,032
Air Force Reserve	44,312	44,312	44,312	44,312
Base Realign & Closure IV	<u>370,427</u>	<u>370,427</u>	<u>370,427</u>	<u>459,727</u>
Total Military Construction	4,948,113	5,019,713	5,019,713	5,123,413
<u>Reconciliation</u>				
Authorization	4,948,113			
Authorization of appropriations previously provided	<u>71,600</u>			
Appropriation		5,019,713		
Budget Authority			5,019,713	
NATO Infrastructure Recoupments & Prior Yr Funds			14,400	
BRAC land sales & unobligated balances			<u>89,300</u>	
TOA				5,123,413

Table 3-1 [Continued]
FY 2004 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority

(\$ in thousands)

	Authorization of Appropriation	Appropriation	Budget Authority	Total Obligational Authority
<u>Family Housing</u>				
Family Housing Construction, Army	356,891	356,891	356,891	358,891
Family Housing Ops, Army	1,043,026	1,043,026	1,043,026	1,043,026
Family Housing, Navy & Marine Corps	184,193	184,193	184,193	186,193
Family Housing Ops, Navy & MC	852,778	852,778	852,778	852,778
Family Housing Construction, Air Force	695,622	695,622	695,622	699,622
Family Housing Ops, Air Force	834,468	834,468	834,468	834,468
Family Housing Constrution, Defense-Wide	350	350	350	350
Family Housing Ops, Defense-Wide	49,440	49,440	49,440	49,440
DoD Family Housing Improvement Fund	300	300	300	346,130
Homeowner's Assistance Program (HAP)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Family Housing	4,017,068	4,017,068	4,017,068	4,370,898
Authorization	4,017,068			
Appropriation		4,017,068		
Budget Authority			4,017,068	
Transfer from Family Housing Construction to FHIF			345,830	
Family Housing prior year funds			<u>8,000</u>	
TOA				4,370,898
Subtotal Military Construction Bills:				
Military Construction	4,948,113	5,019,713	5,019,713	5,123,413
Family Housing	<u>4,017,068</u>	<u>4,017,068</u>	<u>4,017,068</u>	<u>4,370,898</u>
Military Construction Bills	8,965,181	9,036,781	9,036,781	9,494,311

Table 3-1 [Continued]
FY 2004 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority
(\$ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
<u>RECAP</u>				
DoD Bills	272,214,541	371,172,743	371,343,804	371,172,743
Military Construction Bills	8,965,181	9,036,781	9,036,781	9,494,311
Trust Funds, Contingency Savings, Offsetting Receipts, and Other	<u>45,000</u>	<u>45,000</u>	<u>-750,680</u>	<u>45,000</u>
DoD Grand Total	281,224,722	380,254,524	379,629,905	380,712,054

Table 3-2
PERSONNEL AUTHORIZATIONS
 (End Strength)

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
<u>Active Military Personnel</u>			
Authorization Request	1,387,400	1,389,700	1,388,100
Enacted Authorization	1,387,400	1,389,700	TBD
Current Estimate	1,387,400	1,389,700	1,388,100
<u>Selected Reserve Personnel</u> *			
Authorization Request	864,658	864,558	863,300
Enacted Authorization	864,658	864,558	TBD
Current Estimate	863,958	864,702	863,300

* **Excludes Coast Guard**

CHAPTER 4 CHRONOLOGIES

Chronologies have assumed much greater importance because of the scorekeeping provisions of the Congressional Budget and Impoundment Act.

Table 4-1 provides a chronology of FY 2002 National Defense budget authority, beginning with the FY 2002 budget estimate submitted to Congress in July, 2001. This estimate is shown with congressional action, rescissions/reappropriations and transfers which occurred during CY 2001 and resulted in the FY 2002 column of the FY 2003 budget submitted to Congress in February, 2002. Finally, reappropriations/rescissions, contract authority and other actions are shown which resulted in the FY 2002 column of the FY 2004 budget request.

Table 4-2 provides a chronology of FY 2003 National Defense budget authority, beginning with the FY 2003 budget estimate submitted to Congress in February, 2002. This estimate is shown with congressional action, rescissions/reappropriations, requested supplemental, and transfers which occurred during CY 2002 and resulted in the FY 2003 column of the FY 2004 budget submitted to Congress in February, 2003.

Table 4-1

FY 2002 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

(\$ Millions)

	<u>July 2001</u>	<u>Congressional</u>	<u>Rescissions and</u>		<u>Transfers</u>	<u>FY 02 Col</u>
	<u>Estimate</u>	<u>Action</u>	<u>Reappropriations</u>	<u>Supplementals</u>	<u>and Other</u>	<u>FY 03 Budget</u>
DoD Appropriation Act	319,868	-1,936	-532	3,396	312	321,108
Military Construction	9,971	537	-190	105	182	10,605
Energy Activities	14,249	1,760	0	0	0	16,009
HUD, VA, Independent Agencies	138	16	0	0	0	154
Homeland Security	0	0	0	0	0	0
Commerce, Justice, State	654	138	0	0	0	792
Transportation	340	100				440
Rounding/Scoring Difference	0	0	0	0	3,115	3,115
Sub-Total	345,220	615	-722	3,501	3,609	352,223
DoD in Above	329,501	-1,394	-722	3,501	494	331,380
Legislation	0	0	0	0	0	0
Net DoD Trust Funds & Receipts	-1,695	0	0	0	194	-1,501
Total National Defense	343,525	615	-722	3,501	3,803	350,722
DoD in Above	327,806	-1,394	-722	3,501	688	329,879

Table 4-1 [Continued]

FY 2002 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

(\$ Millions)

	<u>FY 02 Col</u>	<u>Rescissions and</u>	<u>Contract & Other</u>	<u>Transfers</u>	<u>FY 02 Col</u>
	<u>FY 03 Budget</u>	<u>Reappropriations</u>	<u>Authorities</u>	<u>and Other</u>	<u>FY 04 Budget</u>
DoD Appropriation Act	321,108	-1,343	570	16,650	336,985
Military Construction	10,605	-157	0	231	10,679
Energy Activities	16,009	0	0	-675	15,334
HUD, VA, Independent Agencies	154	0	0	-59	95
Homeland Security	0	0	0	586	586
Commerce, Justice, State	792	0	0	-114	678
Trans-Treasury-Independent Agencies	440	0	0	-341	99
Rounding/Scoring Difference	3,115	0	0	-3,762	-647
Sub-Total	352,223	-1,500	570	12,516	363,809
DoD in Above	331,380	-1,500	570	16,884	347,334
Legislation	0	0	0	0	0
Net DoD Trust Funds & Receipts	-1,501	0	0	-202	-1,703
Total National Defense	350,722	-1,500	570	12,314	362,106
DoD in Above	329,879	-1,500	570	16,682	345,632

Table 4-2

FY 2003 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

(\$ Millions)

	<u>Feb 2002</u>	<u>Congressional</u>	<u>Rescissions and</u>		<u>Transfers</u>	<u>FY 03 Col</u>
	<u>Estimate</u>	<u>Action</u>	<u>Reappropriations</u>	<u>Supplementals</u>	<u>and Other</u>	<u>FY 04 Budget</u>
DoD Appropriation Act	370,897	-15,601	-403	0	-189	354,705
Military Construction	8,987	1,512	-83	0	80	10,496
Energy Activities	16,458	0	0	0	134	16,592
HUD, VA, Independent Agencies	145	0	0	0	-51	94
Transportation (Coast Guard)	340	0	0	0	-340	0
Homeland Security	0	0			925	925
Commerce, Justice, State Labor-HHS-Education	768	0	0	0	-114	654
Trans-Treasury-Independent Agencies	0	0	0	0	99	99
Rounding/Scoring Difference	-2	0	0	0	-2	-4
Sub-Total	397,593	-14,089	-486	0	543	383,561
DoD in Above Legislation	379,416	-14,089	-486	0	11	364,852
Net DoD Trust Funds & Receipts	0	0	0	0	0	0
	-792	0	0	0	-87	-879
Total National Defense	396,801	-14,089	-486	0	455	382,681
DoD in Above	378,624	-14,089	-486	0	-76	363,973

CHAPTER 5
PAY RAISES, PRICE INCREASES, AND TREATMENT OF INFLATION

DEFINITIONS

Inflation

Inflation is an increase in the general level of prices in the economy. Inflation does not mean that prices rise evenly or that all prices are rising. Some prices may be constant and others actually may be falling. Prices of some commodities rise faster than others because of differences in the magnitude and direction of changes in supply and demand in various markets. There are many different measures of inflation:

a. GDP Implicit Price Deflator

The **Gross Domestic Product** (GDP) implicit price deflator, generally regarded as the best single measure of broad price movements in the economy, is the ratio of GDP in current prices to GDP in constant prices.

b. Consumer Price Index

The **Consumer Price Index** (CPI) is a measure of the average change over time in the prices paid by urban consumers for a fixed market basket of consumer goods and services. Although it is often called the “Cost-of-Living Index” it measures only price changes, just one of several factors affecting living costs. The CPI reflects spending patterns for each of two population groups: **All Urban Consumers CPI-U**, which represents about 87 percent of the total U.S. population, and **Urban Wage Earners and Clerical Workers CPI-W**, which represents about 32 percent of the total U.S. population and is a subset of the CPI-U’s population.

c. DoD Purchase Index

The **DoD Purchase Index** developed by OUSD(C) consists of outyear projections based upon fiscal guidance from OMB linked to actual DoD purchase price experience calculated by the Commerce Department's Bureau of Economic Analysis (BEA).

Base Year

The **Base Year** is a point of reference representing a fixed price level, and is expressed as 1.00 (e.g., FY 2004 = 1.00). The base year for a set of index numbers can be changed to another year by dividing each number in the series by the index for the desired base year.

Aggregate Price

The **Aggregate Price** is a weighted average of individual prices, where each price is weighted by an item's contribution to total expenditures. The aggregate price is thus a notional price developed to measure changes in inflation and is greatly affected by the relative mix of the items considered, and the change of that mix over time.

Annual Rate of Change in Prices

The **Annual Rate of Change** measures the year-to-year change in prices, computed by dividing one year's aggregate price by the preceding year's aggregate price.

Index

An **Index** is a component of a time series which measures the change in prices from a fixed point in time, and is calculated by setting the base year equal to one, and then multiplying the index value of each year by one plus the annual rate of change of the next year.

Current Dollars

An item or service is priced in **Current Dollars** if the prices contain all inflationary increases expected to occur in a program over the duration of the spendout of an appropriation. Current dollars are also called “then year” dollars, “budget” dollars or “fully inflated” dollars.

Constant Dollars

Constant Dollars measure the value of purchased goods and services at price levels which are the same as the base or reference year. Constant dollars do not contain any adjustments for inflationary changes that have occurred or are forecast to occur outside the base year.

Real Growth

Real Program Growth - the year-to-year change in constant dollars - is usually expressed as a percentage, and is computed by dividing the constant dollars for one year by the constant dollars of the previous year and subtracting one. Real growth always implies a relationship between two or more time periods.

Spendout Rates

Spendout Rates (also called outlay or expenditure rates) are the expected cash flow for a given appropriation expressed as the percent expected to be spent in a given year. These rates are appropriation unique and range from two years in the pay accounts to as much as ten years in ship construction.

Outlay Index

An **Outlay Index** measures the impact of changes in inflation on outlays; is used to convert outlays from current to constant dollars; is used to compute the amount of inflation to be added to a base price; and is used to reprice estimates when inflation assumptions are revised. An index for outlays is calculated by compounding annual rates from any base year.

TOA Index

A **TOA Index** measures the impact of changes in inflation on TOA, given a specific fiscal year and phasing of work performed (or outlays), and is usually developed using the standard outlay rates for an appropriation. The TOA index measures the budgeted change of inflation from a fixed point.

TABLES

Table 5-1 Provides inflation indices, in base year FY 2004, for selected economy-wide measures as a comparison of inflation in DoD with that in the general economy.

Table 5-2 Provides pay and inflation assumptions used in the FY 2004 budget for DoD outlays. These rates are based on OMB guidance which reflects the change in the GDP deflator. The historical inflation rates for fuel are based on the change in the cost per gallon paid by the customer to the stock fund while the outyear forecasts of fuel increases are based on the Administration's estimate of Refiners Acquisition Cost (RAC). Inflation estimates for all other purchases are in line with the GDP deflator.

Table 5-3 Provides pay and inflation assumptions used in the FY 2004 budget for DoD BA. The pay raises are annual rates and the same as Table 5-2. The purchases rates are based on the annual outlay rates in Table 5-2 converted to BA using the spendout profiles published in Table 5-11.

Table 5-4 Provides inflation indices in base year FY 2004 for each DoD appropriation title to be used in converting TOA from current to constant FY 2004 dollars.

Table 5-5 Provides inflation indices in base year FY 2004 to be used in converting pay and purchases TOA from current to constant FY 2004 dollars.

Table 5-6 Provides inflation indices in base year FY 2004 for each DoD appropriation title to be used in converting BA from current to constant FY 2004 dollars.

Table 5-7 Provides inflation indices in base year FY 2004 to be used in converting pay and purchases BA from current to constant FY 2004 dollars.

Table 5-8 Provides inflation indices in base year FY 2004 for each DoD appropriation title to be used in converting outlays from current to constant FY 2004 dollars.

Table 5-9 Provides inflation indices in base year FY 2004 to be used in converting pay and purchases outlays from current to constant FY 2004 dollars.

Table 5-10 Provides a chronology of inflation estimates since February 1981, and shows that the estimated inflation rate for a given year is revised many times before it becomes actual.

Table 5-11 Provides the outlay rates used in developing outyear inflation factors for estimating future costs of Defense purchases. These rates, which are derived from the rates used to develop the overall outlay estimates, do not allow for lapses in the accounts and only reflect the spending profile for Defense purchases, excluding fuel. The rates used to estimate total Defense outlay levels reflect spending patterns of the total account, including pay and fuel.

Table 5-12 Provides military and civilian [general schedule] pay increases from 1945 to the pay raises assumed in the FY 2004 budget request.

Table 5-13 Provides pay indices in base year FY 2004 for each component of civilian pay in DoD. Separate rates are maintained for general schedule [GS], wage board [WB], direct hire foreign national [DHFN], and indirect hire of foreign national [IHFN].

Table 5-1
DoD and SELECTED ECONOMY-WIDE INDICES

(Base Year = 2004)

<u>FY</u>	<u>GDP</u>	<u>CPI-W</u>	<u>DOD NON-PAY</u>	<u>DOD TOTAL</u>
1960	19.43	16.41	17.69	13.33
1961	19.70	16.62	18.12	13.77
1962	19.92	16.79	17.92	13.74
1963	20.18	16.99	17.72	13.87
1964	20.42	17.24	18.03	14.37
1965	20.78	17.46	18.35	14.48
1966	21.23	17.84	19.28	15.57
1967	21.91	18.39	20.28	16.57
1968	22.70	19.00	21.17	17.46
1969	23.72	19.92	21.65	18.02
1970	25.02	21.09	22.52	19.22
1971	26.28	22.18	23.54	20.33
1972	27.51	22.98	24.69	22.01
1973	28.73	23.91	25.56	23.37
1974	30.78	26.05	27.65	25.27
1975	33.97	28.93	32.08	28.19
1976	36.36	30.98	34.38	30.16
1977	39.10	33.31	37.12	32.47
1978	41.77	35.64	39.74	34.87
1979	45.16	39.37	43.26	37.66
1980	49.18	44.68	50.24	42.30
1981	53.95	49.64	55.82	47.57
1982	57.73	53.22	61.18	52.38
1983	60.26	55.03	63.36	54.98
1984	62.49	56.84	65.57	57.26
1985	64.55	58.89	67.24	59.80
1986	66.10	60.18	68.51	61.54
1987	67.92	61.81	70.07	63.28
1988	70.14	64.34	71.71	65.40
1989	72.84	67.43	74.63	68.18
1990	75.58	70.67	77.37	70.12
1991	78.52	74.13	82.57	73.01
1992	80.58	76.21	83.48	75.39
1993	82.50	78.42	84.70	77.49
1994	84.29	80.38	86.48	79.33
1995	86.11	82.71	87.76	80.67
1996	87.83	85.02	89.49	82.32
1997	89.55	87.23	91.14	84.43
1998	90.81	88.46	92.09	86.37
1999	92.02	90.14	92.74	88.05
2000	93.80	92.57	93.67	90.52
2001	96.09	94.79	96.33	93.31
2002	97.32	95.93	97.26	95.92
2003	98.56	98.04	98.11	97.72
2004	100.00	100.00	100.00	100.00
2005	101.53	102.10	101.81	102.30
2006	103.18	104.24	103.74	104.71
2007	104.95	106.54	105.80	107.25
2008	106.81	108.88	107.98	109.85

Table 5-2

PAY AND INFLATION RATE ASSUMPTIONS - OUTLAYS

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<u>PAY</u>							
Military Pay Raise *	4.7 ^{1/}	4.1 ^{2/}	3.4	3.4	3.4	3.4	3.4
Civilian Pay Raise *	3.1 ^{3/}	2.0	3.4	3.4	3.4	3.4	3.4
<u>PURCHASES</u>							
Fuel	-16.0	8.3	3.3	1.1	1.1	1.0	1.0
Defense Health Program	6.8	6.6	6.6	6.6	6.7	6.7	6.7
Other Purchases	0.8	1.5	1.5	1.6	1.7	1.8	1.8
<u>COMPOSITE OUTLAYS</u>	1.9	2.3	2.3	2.4	2.4	2.4	2.4

^{1/} Includes an average 4.7% across-the-board and targeted pay raise.

^{2/} Includes an average 4.1% across-the-board and targeted pay raise.

^{3/} Subsequent to submission of the FY 2004 President's Budget, P.L. 108-7 (Division J, Title VI, Sec. 637) was passed providing a total average 4.1% civilian pay raise. This change is not reflected in any of the tables in this book.

* All pay raises effective 1 January.

Table 5-3

PAY AND INFLATION RATE ASSUMPTIONS - BUDGET AUTHORITY

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<u>PAY</u>							
Military Pay Raise *	4.7 ^{1/}	4.1 ^{2/}	3.4	3.4	3.4	3.4	3.4
Civilian Pay Raise *	3.1 ^{3/}	2.0	3.4	3.4	3.4	3.4	3.4
<u>PURCHASES</u>							
Fuel	-16.0	8.3	3.3	1.1	1.1	1.0	1.1
Defense Health Program	6.8	6.6	6.6	6.6	6.7	6.7	6.7
Other Purchases	1.3	1.6	1.6	1.7	1.8	1.8	1.8
<u>COMPOSITE BA</u>	2.1	2.3	2.3	2.4	2.4	2.4	2.4

^{1/} Reflects an average 4.7% across-the-board and targeted pay raise.

^{2/} Reflects an average 4.1% across-the-board and targeted pay raise.

^{3/} Subsequent to submission of the FY 2004 President's Budget, P.L. 108-7 (Division J, Title VI, Sec. 637) was passed providing a total average 4.1% civilian pay raise. This change is not reflected in any of the tables in this book.

* All pay raises effective 1 January.

Table 5-4
DEPARTMENT OF DEFENSE DEFLATORS - TOA
 (Deflators = Current/Constant)

<u>FY</u>	<u>MIL PERS</u>	<u>RETIRED PAY</u>	<u>O&M</u>	<u>PROC</u>	<u>RDT&E</u>	<u>MIL CON</u>	<u>FAMILY HOUS</u>	<u>OTHER DOD</u>	<u>R&M FUNDS</u>	<u>DEDUCT OFFSET</u>	<u>TRUST & REV</u>	<u>INTRA GOVT</u>	<u>GRAND TOTAL</u>
1960	9.55	13.67	13.85	16.08	18.30	18.36	19.34						13.24
1961	9.67	13.63	14.58	16.04	18.67	18.34	20.01						13.70
1962	9.58	13.64	14.84	16.45	18.62	18.42	18.12						13.80
1963	9.68	13.53	15.09	16.62	18.82	18.98	18.51						14.06
1964	10.44	14.08	15.46	17.16	18.97	19.17	18.76						14.50
1965	10.83	14.32	16.16	17.65	19.30	19.90	18.98						14.88
1966	11.96	14.96	17.05	19.06	19.96	21.18	19.60						16.32
1967	12.65	15.51	18.04	19.74	20.64	21.47	19.82	21.65					16.88
1968	13.31	16.03	18.66	20.79	21.27	22.35	20.86						17.53
1969	14.14	16.89	19.57	21.65	22.05	23.04	21.20	23.09					18.30
1970	15.80	18.16	20.82	22.43	23.13	23.97	22.49	23.64					19.43
1971	16.90	20.09	21.90	23.66	24.32	25.59	24.05	25.07					20.56
1972	19.22	21.42	23.44	25.06	25.57	27.18	25.19	26.04					22.45
1973	21.37	22.73	24.89	27.01	27.15	29.88	26.30	27.06					24.30
1974	22.80	24.92	27.64	29.31	29.69	33.25	28.04	28.67					26.41
1975	24.31	28.44	30.73	32.10	32.69	35.84	31.69	33.06					28.88
1976	25.65	31.58	33.06	34.61	35.30	38.00	34.14	35.54	35.54				31.17
1977	26.99	33.45	36.09	38.26	38.45	41.50	37.06	38.46	38.46				33.92
1978	28.80	35.96	38.96	41.70	41.73	44.98	39.67	41.19	41.19				36.64
1979	30.55	38.93	41.71	46.11	46.37	49.49	44.72	44.93	44.93				39.66
1980	32.92	43.64	48.51	51.02	51.07	53.08	51.36	49.70					44.34
1981	38.02	48.53	53.83	55.71	55.61	56.97	56.38	54.97	54.96				49.76
1982	43.51	51.71	56.55	59.74	58.85	59.54	60.67	59.14	59.14				54.07
1983	45.55	54.71	57.91	63.04	61.04	61.05	63.20	61.51	61.51				56.61
1984	47.64	56.57	58.85	65.37	63.44	63.21	64.94	63.84	63.84				58.63
1985	52.70		60.34	67.35	65.41	65.39	66.85	66.02	66.02				60.94
1986	54.65		60.85	69.37	67.09	67.10	68.52	67.86	67.86				62.34
1987	56.11		63.01	71.69	69.22	69.63	70.50	70.41	69.70				64.15
1988	58.32		65.03	74.57	72.00	72.82	72.79	72.85	71.79				66.48
1989	60.23		68.21	77.32	75.01	75.79	75.67	75.82	74.80				68.99
1990	61.19		70.52	80.09	77.89	78.58	78.32	74.89	77.87				70.94
1991	64.44		76.68	82.46	80.69	81.10	81.74	77.86	81.22				74.61
1992	66.04		76.34	84.37	82.97	82.95	83.61	80.61	80.86				75.59
1993	68.98		77.87	86.06	84.22	84.28	85.41	69.86	83.11				77.24
1994	70.68		79.97	87.65	85.94	86.52	87.31	71.17	82.17				78.85
1995	72.43		81.60	89.17	87.65	87.91	88.76	72.77	81.02				80.45
1996	74.04		83.46	90.52	89.32	89.48	90.40	74.33	83.84				82.26
1997	76.29		85.21	91.51	90.68	90.42	91.62	75.83	86.95				83.96
1998	79.37		87.67	92.40	91.75	91.32	92.57	76.88	87.73				86.18
1999	81.82		89.52	93.63	92.80	92.74	93.55	79.56	93.75				88.18
2000	85.59		91.28	94.98	94.53	94.24	94.82	82.57	95.12				90.52
2001	88.48		94.86	96.06	96.06	95.45	96.43	83.68	96.77				93.12
2002	93.37		97.10	97.12	97.23	96.88	97.42	89.23	97.60				95.74
2003	96.66		98.16	98.46	98.47	98.42	98.44	94.98	98.51				97.74
2004	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00				100.00
2005	102.93		102.24	101.63	101.67	101.82	101.65	105.54	101.58				102.34
2006	105.93		104.52	103.37	103.48	103.62	103.41	111.51	103.28				104.76
2007	109.09		106.91	105.22	105.41	105.51	105.29	117.93	105.06				107.28
2008	112.38		109.35	107.11	107.41	107.53	107.21	124.85	106.97				109.88
2009	115.78		111.88	109.04	109.45	109.59	109.13	132.24	108.92				112.52

Table 5-5
DEPARTMENT OF DEFENSE DEFLATORS - TOA
 (Deflators = Current/Constant)

FY	CIV PAY	MIL PAY	OTHER MIL PERS	RET PAY	TOTAL PAY AND ALLOW	TOTAL PAY & ALLOW -RETPAY	FUEL	EXCLUDING PAY & FUEL					TOTAL NON PAY	TOTAL NON PAY	TOTAL EXCL RETPAY
								O&M	PROC	RDT&E	FH & MILCON	TOTAL			
1960	10.99	8.60	18.68	13.67	10.12	10.02	24.77	17.72	20.65	19.68	19.51	17.49	17.74	13.24	13.24
1961	11.83	8.67	18.83	13.63	10.47	10.37	25.28	17.84	20.89	19.81	19.56	17.40	17.64	13.70	13.70
1962	12.11	8.63	18.70	13.64	10.48	10.37	24.98	17.87	20.43	19.73	19.66	17.57	17.79	13.80	13.80
1963	12.56	8.70	18.71	13.53	10.71	10.60	25.05	17.93	20.55	19.83	19.81	17.80	18.00	14.06	14.07
1964	13.09	9.45	19.54	14.08	11.40	11.28	25.15	18.10	20.47	20.02	20.10	18.19	18.39	14.50	14.51
1965	13.87	9.82	20.48	14.32	11.91	11.78	25.43	18.46	20.76	20.46	20.62	18.62	18.83	14.88	14.90
1966	14.37	10.63	22.32	14.96	12.83	12.71	26.27	19.34	21.21	21.17	21.46	19.70	19.85	16.32	16.36
1967	14.93	11.15	23.48	15.51	13.47	13.36	27.22	20.31	21.95	21.91	22.16	20.40	20.58	16.88	16.92
1968	15.43	11.69	24.26	16.03	14.09	13.98	28.14	21.06	22.66	22.65	22.92	21.37	21.58	17.53	17.57
1969	16.41	12.62	24.75	16.89	14.98	14.85	29.03	21.65	23.50	23.47	23.82	22.17	22.40	18.30	18.35
1970	18.32	14.50	25.70	18.16	16.70	16.60	30.18	22.51	24.49	24.45	24.79	23.00	23.28	19.43	19.48
1971	19.91	15.68	26.70	20.09	18.04	17.86	31.55	23.35	25.57	25.54	25.97	24.12	24.38	20.56	20.58
1972	21.56	18.26	27.64	21.42	20.13	20.01	32.76	24.53	27.01	26.68	27.25	25.41	25.73	22.45	22.50
1973	22.87	20.51	29.36	22.73	21.98	21.89	34.12	26.27	28.52	28.23	29.21	27.28	27.55	24.30	24.40
1974	24.90	21.89	31.74	24.92	23.69	23.53	36.13	30.14	33.20	30.93	31.81	30.12	30.37	26.41	26.52
1975	26.91	23.32	33.60	28.44	25.63	25.24	41.57	34.40	35.87	34.32	35.17	33.41	33.92	28.88	28.91
1976	29.11	24.54	35.52	31.58	27.51	26.90	44.69	36.70	38.34	36.83	37.73	35.83	36.26	31.17	31.13
1977	31.66	25.92	37.42	33.45	29.36	28.70	48.35	39.78	42.00	40.04	41.14	39.20	39.62	33.92	33.96
1978	34.20	27.72	39.66	35.96	31.54	30.79	51.78	43.03	45.70	43.34	44.33	42.55	42.94	36.64	36.70
1979	36.21	29.35	42.92	38.93	33.61	32.68	59.86	47.18	49.17	47.54	48.52	46.77	47.41	39.66	39.72
1980	38.69	31.44	46.98	43.64	36.40	35.10	111.64	51.94	53.79	52.31	52.99	51.59	54.42	44.34	44.40
1981	42.07	35.85	56.84	48.53	40.92	39.52	129.29	56.55	57.80	56.78	57.25	56.18	59.11	49.76	49.86
1982	43.18	41.67	60.11	51.71	44.67	43.38	143.87	59.93	60.62	60.04	60.54	59.88	62.82	54.07	54.26
1983	45.52	43.57	62.53	54.71	46.94	45.54	129.65	62.87	62.87	62.33	62.95	62.72	64.75	56.61	56.75
1984	47.37	45.68	64.51	56.57	48.91	47.54	111.74	64.46	65.01	64.54	65.10	64.98	66.33	58.63	58.78
1985	48.98	51.48	66.34		51.47	51.47	103.64	66.48	66.98	66.56	67.12	66.98	67.98	60.94	60.94
1986	50.05	53.33	68.01		53.14	53.14	89.81	68.36	68.96	68.44	69.14	68.92	69.51	62.34	62.34
1987	53.16	54.71	69.90		55.15	55.15	82.46	70.38	71.11	70.48	71.40	71.09	71.41	64.15	64.15
1988	56.53	56.91	72.12		57.74	57.74	69.12	72.86	73.85	72.99	74.08	73.75	73.62	66.48	66.48
1989	60.08	58.71	75.14		60.18	60.18	69.18	75.87	76.80	76.01	77.00	76.61	76.39	68.99	68.99
1990	63.03	59.37	78.21		61.80	61.80	61.72	78.94	79.73	79.07	79.78	79.54	78.98	70.94	70.94
1991	65.53	62.02	81.40		64.80	64.80	115.54	81.83	82.29	81.90	82.34	82.11	83.10	74.61	74.61
1992	68.27	63.90	83.78		66.78	66.78	77.06	84.01	84.29	84.07	84.32	84.17	83.98	75.59	75.59
1993	70.88	66.87	85.73		69.67	69.67	78.14	85.87	86.03	85.91	86.04	84.82	84.64	77.24	77.24
1994	72.68	68.59	87.44		71.43	71.43	89.16	87.56	87.65	87.58	87.66	86.34	86.42	78.85	78.85
1995	74.47	70.31	89.11		73.19	73.19	78.10	89.20	89.25	89.23	89.18	87.89	87.62	80.45	80.45
1996	76.26	71.99	90.83		74.87	74.87	82.48	90.83	90.71	90.83	90.62	89.40	89.23	82.26	82.26
1997	78.54	74.15	92.32		77.13	77.13	83.55	92.07	91.70	92.01	91.69	90.53	90.37	83.96	83.96
1998	80.74	76.23	93.00		79.88	79.88	100.01	92.82	92.54	92.76	92.57	91.40	91.59	86.18	86.18
1999	83.65	78.97	93.84		82.49	82.49	91.21	93.80	93.71	93.79	93.70	92.67	92.64	88.18	88.18
2000	87.67	82.76	95.19		86.33	86.33	68.13	95.22	95.14	95.22	95.01	94.08	93.57	90.52	90.52
2001	90.91	85.83	96.84		89.33	89.33	110.99	96.61	96.27	96.54	96.20	95.48	95.74	93.12	93.12
2002	95.09	91.75	97.64		93.96	93.96	109.89	97.48	97.20	97.38	97.18	96.60	96.84	95.74	95.74
2003	98.04	96.06	97.97		97.12	97.12	92.31	98.51	98.48	98.51	98.47	98.22	98.12	97.74	97.74
2004	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2005	103.40	103.40	102.05		103.08	103.08	103.30	101.56	101.61	101.56	101.63	101.86	101.88	102.34	102.34
2006	106.92	106.92	104.21		106.25	106.25	104.40	103.23	103.33	103.25	103.39	103.86	103.87	104.76	104.76
2007	110.55	110.55	106.56		109.56	109.56	105.50	105.03	105.16	105.06	105.24	105.99	105.98	107.28	107.28
2008	114.31	114.31	109.06		112.99	112.99	106.59	106.93	107.05	106.95	107.12	108.17	108.15	109.88	109.88
2009	118.20	118.20	111.66		116.55	116.55	107.71	108.85	108.98	108.88	109.03	110.40	110.37	112.52	112.52

Table 5-6
DEPARTMENT OF DEFENSE DEFLATORS - BA
 (Deflators = Current/Constant)

<u>FY</u>	<u>MIL PERS</u>	<u>RETIRED PAY</u>	<u>O&M</u>	<u>PROC</u>	<u>RDT&E</u>	<u>MIL CON</u>	<u>FAMILY HOUS</u>	<u>OTHER DOD</u>	<u>R&M FUNDS</u>	<u>DEDUCT OFFSET</u>	<u>TRUST & REV</u>	<u>INTRA GOVT</u>	<u>GRAND TOTAL</u>
1960	9.40	13.67	13.85	16.38	18.36	18.37	19.32			19.70			13.35
1961	9.52	13.63	14.59	15.80	18.61	18.28	19.76			20.10			13.46
1962	9.43	13.64	14.81	16.04	18.64	18.25	18.12		19.86	19.86			13.69
1963	9.55	13.53	15.09	16.43	18.81	18.93	18.59		19.92	19.92			14.01
1964	10.31	14.08	15.46	17.28	18.96	19.14	18.83			20.00			14.51
1965	10.77	14.32	16.17	17.68	19.31	19.89	19.08			20.23			14.85
1966	11.96	14.96	17.05	19.11	19.94	21.18	19.70		20.90	20.90			16.31
1967	12.69	15.51	18.05	19.90	20.63	21.37	20.05	21.65	21.65	21.65	21.65	21.65	16.96
1968	13.33	16.03	18.66	20.77	21.28	22.34	20.86	22.38	22.38	22.38	22.38	22.38	17.58
1969	14.15	16.89	19.57	21.69	22.03	23.07	21.18		23.09	23.09	23.09	23.09	18.29
1970	15.81	18.16	20.82	22.34	23.13	23.88	22.51		24.00	24.00	24.00	24.00	19.36
1971	16.91	20.09	21.90	23.53	24.31	25.68	24.05	24.98		25.09	25.09	25.09	20.47
1972	19.17	21.42	23.43	25.04	25.56	27.22	25.21	26.04		26.05	26.05	26.05	22.39
1973	21.39	22.73	24.87	27.09	27.14	29.72	26.29	27.06		27.13	27.13	27.13	24.27
1974	22.82	24.92	27.65	29.29	29.69	33.16	28.04	28.67		28.74	28.74	28.74	26.38
1975	24.33	28.44	30.73	32.10	32.68	35.86	31.75	33.06	33.06	33.06	33.07	33.06	28.86
1976	25.65	31.58	33.06	34.59	35.29	38.08	34.11	35.54	35.54	35.54	35.54	35.54	31.16
1977	27.04	33.45	36.10	38.21	38.43	41.46	37.01	38.46	38.46	38.46	38.46	38.46	33.94
1978	28.81	35.96	38.94	41.74	41.71	44.75	39.62	41.19	41.19	41.19	41.19	41.19	36.61
1979	30.56	38.93	41.73	46.15	46.38	49.29	44.71	44.93	44.93	44.93	44.93	44.93	39.67
1980	32.90	43.64	48.49	51.06	51.07	53.13	51.39	49.70	49.70	49.70	49.70	49.70	44.36
1981	38.08	48.53	53.84	55.73	55.61	56.98	56.35	54.97	54.96	54.96	54.96	54.96	49.84
1982	43.53	51.71	56.57	59.76	58.84	59.56	60.65	59.14	59.14	59.14	59.14	59.14	54.15
1983	45.56	54.71	57.90	63.07	61.04	61.19	63.20	61.51	61.51	61.51	61.51	61.51	56.71
1984	47.69	56.57	58.89	65.38	63.44	63.14	64.94	63.85	63.84	63.84	63.84	63.84	58.70
1985	52.66		60.35	67.35	65.44	65.42	66.85	66.02	66.02	66.02	66.02	66.02	61.14
1986	54.04		60.72	69.37	67.10	67.18	68.55	67.86	67.86	67.86	67.87	67.86	62.42
1987	56.04		62.95	71.65	69.22	69.58	70.51	70.41	69.70	69.70	69.70	69.70	64.06
1988	58.33		64.93	74.57	71.99	72.76	72.78	72.85	71.79	71.79	71.79	71.79	66.38
1989	60.24		68.17	77.29	75.02	75.77	75.67	75.82	74.80	74.80	74.80	74.80	68.97
1990	61.20		70.50	80.08	77.91	78.56	78.33	74.89	77.87	77.87	77.87	77.87	70.99
1991	64.48		76.95	82.47	80.74	81.00	81.73	77.87	81.22	81.22	81.22	81.22	73.86
1992	66.07		76.46	84.38	82.93	83.02	83.61	80.61	81.50	83.65	83.65	83.65	75.51
1993	68.98		77.72	86.06	84.23	84.54	85.43	69.86	83.45	85.66	85.66	85.66	77.18
1994	70.70		79.93	87.65	85.94	86.44	87.30	71.18	83.91	87.38	87.37	87.38	78.85
1995	72.45		81.58	89.17	87.65	87.81	88.73	72.77	86.36	89.04	89.04	89.04	80.49
1996	74.06		83.49	90.51	89.31	89.41	90.40	74.33	86.35	90.82	90.82	90.82	82.24
1997	76.31		85.24	91.51	90.67	90.38	91.62	75.79	90.62	92.45	92.45	92.45	84.07
1998	79.39		87.75	92.40	91.74	91.33	92.55	76.88	88.67	93.10	93.10	93.10	86.16
1999	81.81		89.62	93.63	92.81	92.76	93.55	79.57	93.82	93.84	93.84	93.84	88.30
2000	85.62		91.34	94.98	94.53	94.20	94.82	82.63	95.14	95.16	95.16	95.16	90.56
2001	88.44		94.89	96.06	96.06	95.47	96.42	85.67	96.92	96.96	96.96	96.96	93.15
2002	93.36		97.05	97.12	97.23	96.88	97.38	89.23	97.66	97.74	97.74	97.74	95.68
2003	96.66		98.15	98.46	98.47	98.42	98.44	94.98	98.51	98.52	98.52	98.52	97.73
2004	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2005	102.93		102.24	101.63	101.67	101.83	101.65	105.54	101.58	101.50	101.50	101.50	102.34
2006	105.93		104.51	103.37	103.48	103.62	103.41	111.51	103.28	103.12	103.12	103.12	104.76
2007	109.09		106.90	105.22	105.41	105.51	105.29	117.93	105.07	104.88	104.88	104.88	107.29
2008	112.38		109.35	107.11	107.41	107.53	107.21	124.85	106.98	106.77	106.76	106.76	109.88
2009	115.78		111.87	109.04	109.45	109.59	109.13	132.24	108.92	108.69	108.69	108.69	112.53

Table 5-7
DEPARTMENT OF DEFENSE DEFLATORS - BA
 (Deflators = Current/Constant)

FY	CIV PAY	MIL PAY	OTHER MIL PERS	RET PAY	TOTAL PAY AND ALLOW	TOTAL PAY & ALLOW -RETPAY	FUEL	EXCLUDING PAY & FUEL					TOTAL NON PAY	TOTAL NON PAY	TOTAL	TOTAL EXCL RETPAY
								O&M	PROC	RDT&E	FH & MILCON	TOTAL				
1960	10.99	8.60	18.68	13.67	10.03	9.92	24.77	17.72	20.65	19.68	19.51	17.69	17.93	13.35	13.34	
1961	11.83	8.67	18.83	13.63	10.38	10.27	25.28	17.84	21.05	19.81	19.52	17.38	17.65	13.46	13.46	
1962	12.11	8.63	18.70	13.64	10.40	10.28	24.98	17.82	20.49	19.73	19.67	17.34	17.56	13.69	13.69	
1963	12.56	8.70	18.72	13.53	10.64	10.52	25.05	17.93	20.53	19.83	19.81	17.63	17.83	14.01	14.02	
1964	13.09	9.45	19.55	14.08	11.33	11.20	25.15	18.09	20.41	20.02	20.10	18.22	18.43	14.51	14.52	
1965	13.87	9.82	20.48	14.32	11.88	11.74	25.43	18.47	20.77	20.46	20.60	18.65	18.86	14.85	14.87	
1966	14.37	10.63	22.32	14.96	12.84	12.72	26.27	19.34	21.24	21.17	21.45	19.79	19.95	16.31	16.35	
1967	14.93	11.15	23.48	15.51	13.50	13.38	27.22	20.31	21.95	21.91	22.11	20.52	20.70	16.96	17.00	
1968	15.43	11.69	24.26	16.03	14.11	13.99	28.14	21.06	22.66	22.65	22.91	21.35	21.56	17.58	17.63	
1969	16.41	12.62	24.75	16.89	14.98	14.86	29.03	21.65	23.55	23.46	23.83	22.23	22.47	18.29	18.34	
1970	18.32	14.50	25.70	18.16	16.71	16.60	30.18	22.51	24.49	24.45	24.75	22.96	23.25	19.36	19.41	
1971	19.91	15.68	26.70	20.09	18.04	17.87	31.55	23.34	25.62	25.54	26.02	24.08	24.35	20.47	20.49	
1972	21.56	18.26	27.64	21.42	20.11	19.98	32.76	24.55	27.00	26.68	27.26	25.42	25.75	22.39	22.45	
1973	22.87	20.51	29.37	22.73	21.99	21.90	34.12	26.30	28.54	28.23	29.06	27.32	27.61	24.27	24.37	
1974	24.90	21.89	31.74	24.92	23.70	23.54	36.13	30.14	33.25	30.93	31.60	30.09	30.35	26.38	26.48	
1975	26.91	23.32	33.61	28.44	25.64	25.25	41.57	34.40	35.89	34.32	35.16	33.44	33.95	28.86	28.90	
1976	29.11	24.54	35.52	31.58	27.51	26.90	44.69	36.71	38.34	36.83	37.83	35.83	36.27	31.16	31.13	
1977	31.66	25.92	37.42	33.45	29.38	28.72	48.35	39.78	42.00	40.04	41.16	39.16	39.58	33.94	33.98	
1978	34.20	27.72	39.66	35.96	31.55	30.80	51.78	43.02	45.70	43.34	44.19	42.55	42.95	36.61	36.67	
1979	36.21	29.35	42.92	38.93	33.62	32.69	59.86	47.17	49.17	47.54	48.39	46.77	47.41	39.67	39.74	
1980	38.69	31.44	46.98	43.64	36.40	35.09	111.64	51.94	53.79	52.31	53.06	51.59	54.40	44.36	44.43	
1981	42.07	35.85	56.84	48.53	40.95	39.55	129.29	56.54	57.80	56.78	57.26	56.17	59.03	49.84	49.95	
1982	43.18	41.67	60.12	51.71	44.68	43.39	143.87	59.93	60.62	60.04	60.53	59.87	62.74	54.15	54.34	
1983	45.52	43.57	62.53	54.71	46.96	45.55	129.65	62.24	62.87	62.33	62.97	62.76	64.73	56.71	56.86	
1984	47.37	45.68	64.52	56.57	48.93	47.57	111.74	64.46	65.01	64.54	65.11	64.99	66.32	58.70	58.85	
1985	48.98	51.48	66.34		51.43	51.43	103.64	66.48	66.98	66.56	67.12	66.97	67.91	61.14	61.14	
1986	50.05	53.33	68.02		52.69	52.69	89.81	68.36	68.96	68.44	69.16	68.93	69.49	62.42	62.42	
1987	53.16	54.71	69.90		55.10	55.10	82.46	70.37	71.11	70.48	71.39	71.05	71.38	64.06	64.06	
1988	56.53	56.91	72.12		57.74	57.74	69.12	72.85	73.86	72.99	74.06	73.75	73.62	66.38	66.38	
1989	60.08	58.71	75.14		60.19	60.19	69.18	75.86	76.80	76.00	76.98	76.61	76.38	68.97	68.97	
1990	63.03	59.37	78.22		61.80	61.80	61.72	78.92	79.72	79.07	79.78	79.54	78.98	70.99	70.99	
1991	65.53	62.02	81.40		64.82	64.82	115.54	81.77	82.29	81.90	82.33	82.34	83.55	73.86	73.86	
1992	68.27	63.90	83.78		66.80	66.80	77.06	83.98	84.30	84.07	84.32	84.19	83.99	75.51	75.51	
1993	70.88	66.87	85.73		69.67	69.67	78.14	85.86	86.03	85.91	86.05	84.80	84.62	77.18	77.18	
1994	72.68	68.59	87.44		71.43	71.43	89.16	87.55	87.65	87.58	87.66	86.34	86.42	78.85	78.85	
1995	74.47	70.31	89.11		73.20	73.20	78.10	89.20	89.25	89.23	89.18	87.90	87.64	80.49	80.49	
1996	76.26	71.99	90.83		74.88	74.88	82.48	90.83	90.71	90.83	90.63	89.39	89.22	82.24	82.24	
1997	78.54	74.15	92.32		77.14	77.14	83.55	92.07	91.70	92.01	91.70	90.56	90.40	84.07	84.07	
1998	80.74	76.23	93.00		79.89	79.89	100.01	92.82	92.54	92.76	92.57	91.39	91.58	86.16	86.16	
1999	83.65	78.97	93.84		82.48	82.48	91.21	93.80	93.71	93.79	93.68	92.71	92.68	88.30	88.30	
2000	87.67	82.76	95.19		86.35	86.35	68.13	95.22	95.14	95.22	95.01	94.08	93.58	90.56	90.56	
2001	90.91	85.83	96.84		89.31	89.31	110.99	96.63	96.27	96.54	96.19	95.50	95.76	93.15	93.15	
2002	95.09	91.75	97.64		93.95	93.95	109.89	97.45	97.20	97.38	97.16	96.55	96.80	95.68	95.68	
2003	98.04	96.06	97.97		97.12	97.12	92.31	98.51	98.48	98.51	98.47	98.21	98.12	97.73	97.73	
2004	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
2005	103.40	103.40	102.05		103.08	103.08	103.30	101.56	101.61	101.56	101.63	101.87	101.89	102.34	102.34	
2006	106.92	106.92	104.21		106.25	106.25	104.40	103.23	103.33	103.25	103.39	103.87	103.87	104.76	104.76	
2007	110.55	110.55	106.56		109.56	109.56	105.50	105.03	105.16	105.06	105.24	105.99	105.98	107.29	107.29	
2008	114.31	114.31	109.06		112.99	112.99	106.59	106.92	107.05	106.95	107.12	108.18	108.16	109.88	109.88	
2009	118.20	118.20	111.66		116.55	116.55	107.71	108.85	108.98	108.88	109.03	110.40	110.37	112.53	112.53	

Table 5-8
DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS
 (Deflators = Current/Constant)

<u>FY</u>	<u>MIL PERS</u>	<u>RETIRED PAY</u>	<u>O&M</u>	<u>PROC</u>	<u>RDT&E</u>	<u>MIL CON</u>	<u>FAMILY HOUS</u>	<u>OTHER DOD</u>	<u>R&M FUNDS</u>	<u>DEDUCT OFFSET</u>	<u>TRUST & REV</u>	<u>INTRA GOVT</u>	<u>GRAND TOTAL</u>
1960	9.47	13.67	13.83	16.18	18.28	18.71	19.19		19.70	19.70			13.33
1961	9.65	13.63	14.64	16.48	18.86	19.19	19.83		20.10	20.10			13.77
1962	9.57	13.64	14.81	16.42	18.74	18.92	18.12		19.86	19.86			13.74
1963	9.66	13.53	15.20	16.42	18.79	19.02	18.13		19.92	19.92			13.87
1964	10.43	14.08	15.50	16.69	18.95	19.09	18.71		20.00	20.00			14.37
1965	10.80	14.32	16.07	16.93	19.08	19.35	19.06		20.23	20.23			14.48
1966	11.84	14.96	16.86	18.03	19.65	20.23	19.66		20.90	20.90			15.57
1967	12.56	15.51	17.91	19.20	20.42	21.04	19.97	21.57	21.65	21.65	21.65	21.65	16.57
1968	13.28	16.03	18.52	20.22	21.15	21.57	20.53	22.38	22.38	22.38	22.38	22.38	17.46
1969	14.13	16.89	19.44	20.75	21.72	22.35	21.36	23.09	23.09	23.09	23.09	23.09	18.02
1970	15.81	18.16	20.68	21.59	22.76	23.13	22.54	23.32	24.00	24.00	24.00	24.00	19.22
1971	16.90	20.09	21.82	22.59	24.01	24.35	23.85	24.92	25.09	25.09	25.09	25.09	20.33
1972	19.17	21.42	23.26	23.66	25.13	25.42	25.00	25.99	26.05	26.05	26.05	26.05	22.01
1973	21.25	22.73	24.21	24.53	26.32	26.70	26.03	27.08	27.13	27.13	27.13	27.13	23.37
1974	22.68	24.92	26.64	26.14	28.03	28.52	27.88	28.69	28.74	28.74	28.74	28.74	25.27
1975	24.31	28.44	30.45	29.40	31.78	32.68	31.71	33.06	33.06	33.06	33.06	33.06	28.19
1976	25.53	31.58	32.62	31.53	34.22	34.92	34.07	35.54	35.54	35.54	35.54	35.54	30.16
1977	26.91	33.45	35.48	34.07	37.12	37.67	37.12	38.45	38.46	38.46	38.46	38.46	32.47
1978	28.74	35.96	38.16	36.61	39.90	40.33	39.69	41.19	41.19	41.19	41.19	41.19	34.87
1979	30.44	38.93	40.87	39.95	43.99	43.80	44.70	44.94	44.93	44.93	44.93	44.93	37.66
1980	32.75	43.64	47.63	44.51	48.76	48.33	51.23	49.70	49.70	49.70	49.70	49.70	42.30
1981	37.88	48.53	53.07	49.49	53.91	53.24	55.76	54.96	54.97	54.96	54.96	54.96	47.57
1982	43.36	51.71	56.12	55.74	57.90	56.85	59.98	59.14	59.14	59.14	59.14	59.14	52.38
1983	45.50	54.71	57.50	60.08	60.17	59.11	62.61	61.51	61.51	61.51	61.50	61.50	54.98
1984	47.50	56.57	58.37	63.85	62.64	61.34	64.31	63.83	63.84	63.85	63.85	63.84	57.26
1985	52.63		59.75	66.02	64.78	63.70	66.30	66.01	66.02	66.02	66.01	66.02	59.80
1986	54.60		60.55	67.86	66.53	65.73	67.81	67.87	67.86	67.86	67.86	67.86	61.54
1987	55.72		62.38	69.70	68.44	68.01	69.49	69.70	69.70	69.70	69.70	69.70	63.28
1988	58.28		64.70	71.79	70.83	70.42	71.38	71.79	71.79	71.79	71.79	71.79	65.40
1989	60.53		67.77	74.80	73.89	73.26	74.38	74.80	74.80	74.80	74.80	74.80	68.18
1990	60.61		70.05	77.87	76.85	76.38	77.36	73.22	77.87	77.87	77.87	77.87	70.12
1991	64.34		76.00	81.22	80.07	79.01	81.16	77.43	81.22	81.22	81.22	81.22	73.01
1992	66.05		76.18	83.65	82.49	81.94	83.16	79.49	80.52	83.65	83.66	83.65	75.39
1993	68.96		78.19	85.66	83.97	84.19	85.08	70.71	88.02	85.66	85.66	85.66	77.49
1994	71.02		79.83	87.38	85.78	85.88	87.09	72.14	83.47	87.38	87.38	87.38	79.33
1995	72.50		81.33	89.04	87.49	87.94	88.62	73.61	130.97	89.04	89.04	89.04	80.67
1996	73.43		83.09	90.82	89.37	89.59	90.48	75.22	85.70	90.82	90.82	90.82	82.32
1997	76.21		85.46	92.45	91.09	91.28	92.14	76.77	87.77	92.45	92.45	92.45	84.43
1998	79.27		87.68	93.10	92.06	92.01	92.92	77.72	67.68	93.10	93.10	93.10	86.37
1999	81.64		89.25	93.84	92.83	92.97	93.65	80.41	93.84	93.84	93.84	93.84	88.05
2000	85.86		91.24	95.16	94.44	94.39	94.86	83.35	95.16	95.16	95.16	95.16	90.52
2001	88.16		95.03	96.96	96.43	96.25	96.93	86.37	96.96	96.96	96.96	96.96	93.31
2002	93.38		97.23	97.74	97.54	97.43	97.78	89.42	97.74	97.74	97.74	97.74	95.92
2003	96.65		98.18	98.52	98.48	98.48	98.47	94.80	98.52	98.52	98.52	98.52	97.72
2004	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2005	102.89		102.22	101.50	101.62	101.70	101.56	105.51	101.50	101.50	101.50	101.50	102.30
2006	105.95		104.46	103.12	103.36	103.48	103.23	111.44	103.12	103.12	103.12	103.12	104.71
2007	109.23		106.83	104.88	105.24	105.27	105.03	117.83	104.88	104.88	104.88	104.88	107.25
2008	112.39		109.29	106.76	107.25	107.20	106.95	124.70	106.76	106.76	106.76	106.76	109.85
2009	115.81		111.82	108.69	109.29	109.21	108.92	132.06	108.69	108.69	108.69	108.69	112.51

Table 5-9
DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS
 (Deflators = Current/Constant)

FY	CIV PAY	MIL PAY	OTHER MIL PERS	RET PAY	TOTAL PAY AND ALLOW	TOTAL PAY & ALLOW -RETPAY	FUEL	EXCLUDING PAY & FUEL					TOTAL NON PAY	TOTAL NON PAY	TOTAL	TOTAL EXCL RETPAY
								O&M	PROC	RDT&E	FH & MILCON					
1960	10.99	8.60	18.70	13.67	10.07	9.97	24.77	17.73	20.60	19.70	19.70	17.45	17.69	13.33	13.32	
1961	11.83	8.67	18.90	13.63	10.46	10.36	25.28	18.12	21.08	20.10	20.10	17.87	18.12	13.77	13.77	
1962	12.11	8.63	18.74	13.64	10.48	10.37	24.98	17.93	20.71	19.86	19.86	17.69	17.92	13.74	13.74	
1963	12.56	8.70	18.63	13.53	10.70	10.58	25.05	18.04	20.56	19.92	19.92	17.50	17.72	13.87	13.87	
1964	13.09	9.45	19.44	14.08	11.40	11.27	25.15	18.09	20.44	20.00	20.00	17.82	18.03	14.37	14.37	
1965	13.87	9.82	20.24	14.32	11.89	11.77	25.43	18.27	20.71	20.23	20.23	18.11	18.35	14.48	14.49	
1966	14.37	10.63	22.19	14.96	12.77	12.64	26.27	19.06	21.20	20.90	20.90	19.06	19.28	15.57	15.59	
1967	14.93	11.15	23.42	15.51	13.41	13.29	27.22	20.09	21.83	21.65	21.65	20.08	20.28	16.57	16.61	
1968	15.43	11.69	24.24	16.03	14.07	13.96	28.14	20.82	22.50	22.38	22.38	20.96	21.17	17.46	17.51	
1969	16.41	12.62	24.66	16.89	14.97	14.84	29.03	21.36	23.28	23.09	23.09	21.40	21.65	18.02	18.06	
1970	18.32	14.50	25.61	18.16	16.71	16.60	30.18	22.15	24.18	24.00	24.00	22.23	22.52	19.22	19.26	
1971	19.91	15.68	26.62	20.09	18.04	17.86	31.55	23.04	25.28	25.09	25.09	23.27	23.54	20.33	20.34	
1972	21.56	18.26	27.43	21.42	20.11	19.98	32.76	23.99	26.25	26.05	26.05	24.33	24.69	22.01	22.04	
1973	22.87	20.51	29.06	22.73	21.91	21.82	34.12	24.56	27.28	27.13	27.13	25.16	25.56	23.37	23.41	
1974	24.90	21.89	31.52	24.92	23.63	23.46	36.13	27.64	28.98	28.74	28.74	27.27	27.65	25.27	25.29	
1975	26.91	23.32	33.38	28.44	25.63	25.24	41.57	33.43	33.39	33.06	33.06	31.47	32.08	28.19	28.17	
1976	29.11	24.54	35.31	31.58	27.45	26.84	44.69	35.69	35.99	35.54	35.54	33.78	34.38	30.16	30.03	
1977	31.66	25.92	37.15	33.45	29.32	28.65	48.35	38.46	39.15	38.46	38.46	36.48	37.12	32.47	32.38	
1978	34.20	27.72	39.25	35.96	31.51	30.75	51.78	41.19	41.86	41.19	41.19	39.11	39.74	34.87	34.77	
1979	36.21	29.35	42.36	38.93	33.56	32.62	59.86	44.93	44.93	44.93	44.93	42.34	43.26	37.66	37.54	
1980	38.69	31.44	45.49	43.64	36.32	35.00	111.64	49.70	49.70	49.70	49.70	47.06	50.24	42.30	42.18	
1981	42.07	35.85	56.43	48.53	40.85	39.43	129.29	54.96	54.96	54.96	54.96	52.22	55.82	47.57	47.48	
1982	43.18	41.67	59.86	51.71	44.59	43.29	143.87	59.14	59.14	59.14	59.14	57.49	61.18	52.38	52.44	
1983	45.52	43.57	62.36	54.71	46.92	45.51	129.65	61.51	61.51	61.51	61.51	60.78	63.36	54.98	55.00	
1984	47.37	45.68	64.37	56.57	48.83	47.45	111.74	63.85	63.85	63.85	63.85	63.85	65.57	57.26	57.31	
1985	48.98	51.41	66.23		51.42	51.42	103.64	66.02	66.02	66.02	66.02	66.02	67.24	59.80	59.80	
1986	50.05	53.30	67.86		53.10	53.10	89.81	67.86	67.86	67.86	67.86	67.86	68.51	61.54	61.54	
1987	53.16	54.69	69.70		54.87	54.87	82.46	69.70	69.70	69.70	69.70	69.70	70.07	63.28	63.28	
1988	56.53	56.88	71.79		57.71	57.71	69.12	71.79	71.79	71.79	71.79	71.79	71.71	65.40	65.40	
1989	60.08	58.71	74.80		60.39	60.39	69.18	74.80	74.80	74.80	74.80	74.80	74.63	68.18	68.18	
1990	63.03	59.37	77.87		61.42	61.42	61.72	77.87	77.87	77.87	77.87	77.87	77.37	70.12	70.12	
1991	65.53	62.02	81.22		64.73	64.73	115.54	81.22	81.22	81.22	81.22	81.22	82.57	73.01	73.01	
1992	68.27	63.90	83.65		66.79	66.79	77.06	83.65	83.65	83.65	83.65	83.65	83.48	75.39	75.39	
1993	70.88	66.87	85.66		69.66	69.66	78.14	85.66	85.66	85.66	85.66	84.87	84.70	77.49	77.49	
1994	72.68	68.59	87.38		71.63	71.63	89.16	87.38	87.38	87.38	87.38	86.41	86.48	79.33	79.33	
1995	74.47	70.31	89.04		73.23	73.23	78.10	89.04	89.04	89.04	89.04	88.02	87.76	80.67	80.67	
1996	76.26	71.99	90.82		74.51	74.51	82.48	90.82	90.82	90.82	90.82	89.67	89.49	82.32	82.32	
1997	78.54	74.15	92.45		77.08	77.08	83.55	92.45	92.45	92.45	92.45	91.31	91.14	84.43	84.43	
1998	80.74	76.23	93.10		79.81	79.81	100.01	93.10	93.10	93.10	93.10	91.91	92.09	86.37	86.37	
1999	83.65	78.97	93.84		82.38	82.38	91.21	93.84	93.84	93.84	93.84	92.78	92.74	88.05	88.05	
2000	87.67	82.76	95.16		86.49	86.49	68.13	95.16	95.16	95.16	95.16	94.21	93.67	90.52	90.52	
2001	90.91	85.83	96.96		89.16	89.16	110.99	96.96	96.96	96.96	96.96	96.05	96.33	93.31	93.31	
2002	95.09	91.75	97.74		93.97	93.97	109.89	97.74	97.74	97.74	97.74	97.00	97.26	95.92	95.92	
2003	98.04	96.06	97.95		97.11	97.11	92.31	98.52	98.52	98.52	98.52	98.20	98.11	97.72	97.72	
2004	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
2005	103.40	103.40	102.01		103.06	103.06	103.30	101.50	101.50	101.50	101.50	101.79	101.81	102.30	102.30	
2006	106.92	106.92	104.21		106.26	106.26	104.40	103.12	103.12	103.12	103.12	103.73	103.74	104.71	104.71	
2007	110.55	110.55	106.71		109.66	109.66	105.50	104.88	104.88	104.88	104.88	105.80	105.80	107.25	107.25	
2008	114.31	114.31	109.06		113.00	113.00	106.59	106.76	106.76	106.76	106.76	108.00	107.98	109.85	109.85	
2009	118.20	118.20	111.67		116.57	116.57	107.71	108.69	108.69	108.69	108.69	110.22	110.19	112.51	112.51	

Table 5-10

LONG RANGE INFLATION - DEFENSE**Forecast**

Date	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
<u>DoD BUDGET AUTHORITY</u>																									
Feb-81	5.3																								
Jan-82	5.1	5.0																							
Jan-83	5.1	5.0	5.0																						
Jan-84	5.0	4.8	4.5	4.4																					
Jan-85	4.0	4.3	4.2	4.0	3.9																				
Jan-86	3.1	3.4	3.5	3.3	3.0	2.8																			
Jan-87	2.3	2.7	4.5	3.5	3.3	3.1	2.9																		
Jan-88	2.3	2.8	4.4	3.4	3.5	3.2	2.9	2.9																	
Jan-89	2.6	3.1	3.6	3.6	3.0	2.9	2.5	2.3	2.1																
Jan-90	2.6	3.1	3.6	3.9	3.0	4.0	3.7	3.5	3.3	3.1															
Jan-91	2.4	2.9	3.6	3.9	3.2	5.0	2.9	4.0	3.8	3.7	3.6														
Jan-92	2.4	2.9	3.6	3.9	3.2	4.9	2.4	3.7	3.8	3.8	3.8	3.4													
Mar-93	2.4	2.9	3.6	3.9	3.2	4.9	1.9	3.1	2.0	2.0	2.1	2.0	2.2												
Jan-94	2.4	2.9	3.6	3.9	3.0	5.0	2.0	3.3	2.3	2.2	2.6	2.8	2.9	2.9											
Jan-95	2.4	2.9	3.6	3.9	3.0	4.8	1.9	3.2	2.7	2.5	2.8	2.9	2.9	2.9	2.7										
Jan-96	2.4	2.9	3.6	3.9	3.0	4.6	1.9	3.2	2.7	2.0	2.3	2.5	2.5	2.4	2.4	2.4									
Jan-97	2.4	2.9	3.6	3.9	3.0	4.6	1.9	3.0	2.4	2.0	2.3	2.5	2.6	2.2	2.3	2.4	2.4								
Jan-98	2.4	2.9	3.6	3.9	3.0	4.6	1.9	2.9	2.3	1.9	2.1	2.2	2.2	2.1	2.2	2.2	2.3	2.4							
Jan-99	2.4	2.9	3.6	3.9	3.0	4.6	1.9	2.9	2.3	1.9	2.1	2.1	2.0	2.0	2.3	2.5	2.5	2.6	2.7	2.7					
Jan-00	2.4	2.9	3.6	3.9	3.0	4.6	1.9	2.9	2.3	1.9	2.1	2.1	2.0	2.0	2.2	2.8	2.2	2.2	2.4	2.4					
Jan-01	2.4	2.9	3.6	3.9	3.0	4.6	1.9	2.9	2.3	2.0	2.2	2.2	2.3	2.2	2.5	2.8	2.9	2.4	2.6	2.7	2.7				
Jan-02	2.4	2.9	3.6	3.9	3.0	4.6	1.9	2.9	2.3	2.0	2.2	2.2	2.3	2.2	2.5	3.0	3.0	2.2	2.4	2.5	2.5	2.5			
Jan-03	2.4	2.9	3.6	3.9	3.0	4.6	1.9	2.9	2.3	2.0	2.2	2.2	2.3	2.2	2.5	3.0	2.7	2.1	2.3	2.3	2.4	2.4	2.4	2.4	2.4
<u>DoD OUTLAYS</u>																									
Feb-81	5.3																								
Jan-82	5.1	5.0																							
Jan-83	5.2	5.0	5.0																						
Jan-84	5.3	5.0	4.7	4.4																					
Jan-85	4.0	4.5	4.5	4.2	3.9																				
Jan-86	3.0	3.6	3.9	3.7	3.4	2.8																			
Jan-87	2.2	2.6	4.6	3.7	3.6	3.4	2.9																		
Jan-88	2.1	2.4	4.4	3.6	3.8	3.5	3.2	3.2																	
Jan-89	2.3	2.8	3.2	3.5	3.8	3.2	2.9	2.5	2.1																
Jan-90	2.3	2.8	3.2	4.0	2.8	4.3	4.0	3.7	3.4	3.1															
Jan-91	2.3	2.8	3.2	4.0	3.2	5.2	3.1	4.0	3.9	3.7	3.6														
Jan-92	2.3	2.8	3.2	4.0	3.2	5.3	2.2	3.7	3.8	3.9	3.8	3.4													
Mar-93	2.3	2.8	3.2	4.0	3.2	5.5	2.1	3.1	2.0	2.0	2.1	1.9	2.2												
Jan-94	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.3	2.2	2.2	2.6	2.8	2.8	2.8											
Jan-95	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.1	2.4	2.4	2.8	3.0	2.9	2.9	2.7										
Jan-96	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.1	2.4	1.9	2.2	2.5	2.5	2.5	2.4	2.4									
Jan-97	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.9	2.2	2.5	2.6	2.2	2.3	2.3	2.3								
Jan-98	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.8	2.2	2.3	2.2	2.0	2.2	2.2	2.2	2.1							
Jan-99	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.8	2.2	2.4	1.9	1.8	2.2	2.6	2.4	2.4	2.7	2.6					
Jan-00	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.8	2.2	2.5	2.0	1.8	2.2	2.8	2.1	2.0	2.4	2.4					
Jan-01	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.8	2.1	2.5	2.1	1.8	2.6	2.8	2.9	2.3	2.7	2.7	2.7				
Jan-02	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.8	2.1	2.5	2.1	1.8	2.6	3.0	3.2	2.1	2.4	2.4	2.5	2.5			
Jan-03	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.8	2.1	2.5	2.1	1.8	2.6	3.0	2.8	1.9	2.3	2.3	2.4	2.4	2.4	2.4	2.4

Table 5-10 (Continued)

LONG RANGE INFLATION - DEFENSE

Forecast	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009		
<u>GROSS DOMESTIC PRODUCT</u>																										
Feb-81	5.0																									
Jan-82	4.6	4.5																								
Jan-83	4.7	4.5	4.5																							
Jan-84	4.6	4.3	4.0	3.7																						
Jan-85	4.4	4.2	4.0	3.7	3.4																					
Jan-86	3.2	4.1	3.9	3.4	2.9	2.3																				
Jan-87	2.9	3.1	3.5	3.5	3.3	2.9	2.4																			
Jan-88	2.8	2.7	3.7	3.8	3.6	3.3	2.8	2.3																		
Jan-89	2.7	3.2	3.1	4.0	3.6	3.3	2.8	2.3	1.8																	
Jan-90	2.7	3.2	3.0	4.2	4.0	4.2	4.0	3.7	3.4	3.1																
Jan-91	2.7	3.2	3.0	4.2	4.0	4.4	4.1	3.7	3.6	3.5	3.4															
Jan-92	2.7	3.2	3.0	4.2	4.1	3.9	3.1	3.3	3.3	3.3	3.2	3.2														
Mar-93	2.7	3.2	3.0	4.2	4.1	4.3	2.8	2.4	2.4	2.3	2.3	2.2	2.2													
Jan-94	2.7	3.2	3.0	4.2	4.1	4.3	3.0	2.7	2.5	2.8	2.9	3.0	3.0	3.0												
Jan-95	2.7	3.2	3.0	4.2	4.1	4.3	3.0	2.4	2.0	2.7	3.0	3.0	3.0	3.0	3.0											
Jan-96	2.7	3.2	3.0	4.2	4.1	4.3	3.0	2.4	2.0	1.9	2.0	2.2	2.2	2.3	2.2	2.2										
Jan-97	2.8	2.9	3.5	4.2	4.2	4.3	2.9	2.6	2.3	2.5	2.2	2.5	2.6	2.6	2.6	2.6	2.6	2.6								
Jan-98	2.8	2.9	3.5	4.2	4.2	4.3	2.9	2.6	2.4	2.6	2.3	2.2	1.9	2.0	2.1	2.2	2.2	2.2	2.2							
Jan-99	2.8	2.9	3.5	4.2	4.1	4.3	2.9	2.6	2.4	2.4	2.0	1.9	1.2	1.3	2.0	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	
Jan-00	2.8	2.9	3.5	4.2	4.1	4.3	2.9	2.6	2.4	2.4	2.0	1.9	1.2	1.3	1.5	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	
Jan-01	2.4	2.8	3.3	3.8	3.8	3.9	2.6	2.4	2.2	2.2	2.0	2.0	1.4	1.4	1.9	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	
Jan-02	2.4	2.8	3.3	3.8	3.8	3.9	2.6	2.4	2.2	2.2	2.0	2.0	1.4	1.3	2.1	2.3	2.2	1.8	1.7	1.8	1.8	1.9	1.9	1.9	1.9	
Jan-03	2.4	2.8	3.3	3.8	3.8	3.9	2.6	2.4	2.2	2.2	2.0	2.0	1.4	1.3	2.1	2.3	1.3	1.3	1.5	1.5	1.6	1.7	1.8	1.8	1.8	
<u>CONSUMER PRICE INDEX</u>																										
Feb-81	4.3																									
Jan-82	4.6	4.5																								
Jan-83	4.7	4.5	4.5																							
Jan-84	4.6	4.3	4.0	3.7																						
Jan-85	4.3	4.2	4.0	3.7	3.4																					
Jan-86	3.4	4.0	3.9	3.4	3.0	2.3																				
Jan-87	2.2	2.3	3.7	3.5	3.4	2.9	2.4																			
Jan-88	2.5	2.7	4.3	4.1	3.7	3.3	2.8	2.3																		
Jan-89	2.5	2.9	4.1	4.0	3.8	3.3	2.8	2.3	1.8																	
Jan-90	2.5	2.9	4.1	4.8	4.0	4.1	3.9	3.7	3.4	3.1																
Jan-91	2.5	2.9	4.1	4.7	4.8	5.7	4.1	3.8	3.6	3.5	3.4															
Jan-92	2.5	2.9	4.1	4.7	5.0	4.9	2.8	3.2	3.2	3.2	3.2	3.2														
Mar-93	2.5	2.9	4.1	4.7	5.0	5.1	2.8	3.1	2.7	2.7	2.7	2.7	2.7	2.7												
Jan-94	2.5	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.7	3.1	3.3	3.3	3.4	3.4												
Jan-95	2.5	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.5	3.0	3.2	3.2	3.2	3.2	3.1											
Jan-96	2.5	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.6	2.9	2.6	3.0	2.9	2.8	2.8	2.8										
Jan-97	2.5	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.6	2.8	2.8	2.8	2.8	2.6	2.7	2.7	2.7	2.7	2.7							
Jan-98	2.5	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.6	2.8	2.8	2.7	2.1	2.2	2.2	2.3	2.3	2.3	2.3	2.3						
Jan-99	2.5	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.6	2.8	2.8	2.6	1.6	2.0	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	
Jan-00	2.5	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.6	2.8	2.8	2.6	1.7	1.9	2.7	2.4	2.5	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	
Jan-01	2.1	2.7	4.1	4.7	4.8	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	3.3	3.4	2.8	2.6	2.5	2.5	2.5	2.5	2.5	2.5	2.5	
Jan-02	2.1	2.7	4.1	4.7	4.9	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	3.3	3.2	1.7	2.3	2.3	2.3	2.3	2.4	2.4	2.4	2.4	
Jan-03	2.1	2.7	4.1	4.7	4.9	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	3.3	3.2	1.6	2.1	2.0	2.1	2.1	2.1	2.2	2.2	2.3	

Table 5-11

OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN BA PURCHASES

(as Percent of BA Purchases)

	<u>FIRST</u> <u>YEAR</u>	<u>SECOND</u> <u>YEAR</u>	<u>THIRD</u> <u>YEAR</u>	<u>FOURTH</u> <u>YEAR</u>	<u>FIFTH</u> <u>YEAR</u>	<u>SIXTH</u> <u>YEAR</u>	<u>SEVENTH</u> <u>YEAR</u>
<u>MILITARY PERSONNEL</u> ^{1/}							
Army	87.84	10.73	1.43				
Navy	93.18	5.55	1.27				
Marines	89.16	9.08	1.76				
Air Force	81.66	15.33	3.01				
<u>OPERATION AND MAINTENANCE</u>							
Army	48.36	40.39	6.79	4.46			
Navy	62.96	28.22	4.41	4.41			
Marines	51.10	40.62	6.02	2.26			
Air Force	59.00	33.40	4.47	3.13			
Defense Wide	60.70	31.34	4.68	3.28			
Army Reserve	37.72	49.82	8.74	3.72			
Navy Reserve	62.43	30.89	3.15	3.53			
Marine Reserve	61.20	32.63	3.19	2.98			
AF Reserve	53.17	38.79	8.04				
Army Guard	52.21	39.74	8.05				
AF Guard	64.65	31.23	4.12				
Court Mil Appeals	62.06	18.09	7.59	12.26			
Environmental	22.00	45.00	22.00	6.00	5.00		
Human Assistance	22.00	46.70	23.20	5.00	3.10		
<u>PROCUREMENT</u>							
<u>Army</u>							
Army Aircraft	18.00	50.00	22.00	5.00	5.00		
Army Missiles	10.00	30.00	50.00	6.20	3.80		
Army W&TCV	14.00	52.00	24.50	6.00	1.50	2.00	
Army Ammunition	21.00	48.00	20.70	7.00	1.30	2.00	
Army Other	30.00	48.00	14.00	4.20	1.50	2.30	
<u>Navy</u>							
Navy Aircraft	18.00	42.00	28.00	5.00	4.00	3.00	
Navy Weapons	26.30	34.00	16.50	14.00	6.00	3.20	
Navy Ships	10.00	17.00	21.00	20.00	10.00	7.50	14.50
Navy Ammo	13.00	47.00	21.00	8.50	7.50	3.00	
Navy Other	36.50	39.00	16.00	4.00	2.00	2.50	
Procurement MC	30.00	42.00	16.00	8.60	1.50	1.90	
<u>Air Force</u>							
AF Aircraft	26.00	42.00	18.90	8.00	3.00	2.10	
AF Missiles	27.00	39.50	20.70	5.00	2.50	5.30	
AF Ammo	7.50	48.00	38.30	2.30	2.10	1.80	
AF Other	27.00	55.40	8.20	5.20	1.50	2.70	
<u>Defense Agencies/Defense Wide</u>							
Procurement Def Wide	30.00	42.50	17.00	6.30	2.70	1.50	
NG Equipment	17.00	30.00	24.00	22.50	4.00	2.50	
Def Prod Act	50.00	25.00	25.00				

Table 5-11 [Continued]

OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN BA PURCHASES

(as Percent of BA Purchases)

	<u>FIRST YEAR</u>	<u>SECOND YEAR</u>	<u>THIRD YEAR</u>	<u>FOURTH YEAR</u>	<u>FIFTH YEAR</u>	<u>SIXTH YEAR</u>	<u>SEVENTH YEAR</u>
<u>RDT&E</u>							
Army	40.44	44.70	9.70	2.95	2.21		
Navy	51.28	38.20	8.08	1.33	1.11		
Air Force	58.30	32.61	5.16	2.27	1.66		
Defense Wide	46.13	41.68	10.37	1.82			
Dir OT&E	44.30	43.70	6.00	1.80	4.20		
<u>MILITARY CONSTRUCTION</u>							
Army	4.10	37.10	35.60	13.30	3.80	6.10	
Navy	11.00	50.00	26.50	8.00	2.00	2.50	
Air Force	13.00	47.40	30.50	5.00	1.50	2.60	
Defense Wide	11.80	40.50	23.00	12.40	5.40	6.90	
Army Guard	5.20	37.60	27.50	15.00	11.10	3.60	
Army Reserve	8.60	38.40	29.50	13.30	6.00	4.20	
Air Guard	4.80	53.50	30.00	8.00	2.50	1.20	
Navy Reserve	18.80	30.60	46.00	3.00	1.60		
AF Reserve	6.00	49.00	27.50	9.00	5.00	3.50	
NATO	50.00	25.00	25.00				
Base Closure, A	26.00	38.00	24.30	4.00	3.30	4.40	
Base Closure, N	38.60	34.50	13.00	6.00	4.50	3.40	
Base Closure, AF	40.00	36.00	12.00	5.00	3.50	3.50	
Base Closure, DE	12.00	44.00	18.00	15.00	5.00	6.00	
BRAC Environ	75.50	18.90	3.10	2.50			
<u>FAMILY HOUSING</u>							
Opns & Debt Army	70.16	22.83	4.92	2.09			
Opns & Debt Navy	56.54	32.46	4.95	6.05			
Opns & Debt Air Force	68.08	24.07	3.22	4.63			
Opns & Debt Def Wide	71.00	14.00	7.00	5.00	3.00		
FH Const Army	2.00	35.00	30.00	21.00	8.00	4.00	
FH Const Navy	5.00	33.00	32.00	18.00	6.70	5.30	
FH Const AF	7.50	46.00	20.00	15.00	8.00	3.50	
FH Const Def Wide	7.00	5.00	50.00	15.00	10.00	13.00	
<u>OTHER DoD Programs</u>							
Inspect General	59.23	33.36	1.85	5.56			
Drug Interdict	74.50	19.90	3.30	1.10	1.20		
Def Health Program	74.55	17.59	4.69	3.17			
Chemical Agents	62.50	27.00	5.00	3.00	2.50		
<u>OTHER</u>							
Def Sealift Fund	46.40	31.30	7.20	5.00	4.00	6.10	

^{1/} Revised appropriation structure - includes Active, Reserve and Guard

Table 5-12

MILITARY & CIVILIAN PAY INCREASES SINCE 1945

<u>Effective Date</u>	<u>Military Pay</u>	<u>General Schedule Salaries</u>	<u>Effective Date</u>	<u>Military Pay</u>	<u>General Schedule Salaries</u>
Jul 1, 1945	-	15.9	Oct 1, 1980	11.7	9.1
Jul 1, 1946	23.7	14.2	Oct 1, 1981	14.3	4.8
Jul 1, 1948	-	11.0	Oct 1, 1982	4.0	4.0
Oct 1, 1949	21.6	-	Jan 1, 1984	4.0	4.0
Oct 28, 1949	-	4.1	Jan 1, 1985	4.0	3.5
Jul 1, 1951	-	10.0			
May 1, 1952	10.9	-	Oct 1, 1985	3.0	-
Mar 1, 1955	-	7.5	Jan 1, 1987	3.0	3.0
Apr 1, 1955	2.8	-	Jan 1, 1988	2.0	2.0
Jan 1, 1958	-	10.0	Jan 1, 1989	4.1	4.1
Jun 1, 1958	6.3	-	Jan 1, 1990	3.6	3.6
Jul 1, 1960	-	7.7	Jan 1, 1991	4.1	4.1
Oct 14, 1962	-	5.5	Jan 1, 1992	4.2	4.2
Oct 1, 1963	8.4	-	Jan 1, 1993	3.7	3.7
Jan 5, 1964	-	4.1	Jan 1, 1994	2.2	3.6
Jul 1, 1964	-	4.2	Jan 1, 1995	2.6	2.6
Sep 1, 1964	1.4	-	Jan 1, 1996	2.4	2.4
Sep 1, 1965	6.4	-	Jan 1, 1997	3.0	3.0
Oct 1, 1965	-	3.6	Jan 1, 1998	2.8	2.8
Jul 1, 1966	2.8	2.9	Jan 1, 1999	3.6	3.6
Oct 1, 1967	4.5	4.5	Jan 1, 2000	4.8	4.8
Jul 1, 1968	4.9	4.9	Jan 1, 2001	3.7	3.7
Jul 1, 1969	9.1	9.1	Jan 1, 2002	6.9 ^{1/}	4.6
Jan 1, 1970	6.0	6.0	Jan 1, 2003	4.7 ^{2/}	3.1 ^{4/}
Jan 1, 1971	6.0	6.0	Jan 1, 2004	4.1 ^{3/}	2.0
Nov 14, 1971	13.1	-	Jan 1, 2005	3.4	3.4
Jan 1, 1972	5.5	5.5	Jan 1, 2006	3.4	3.4
Jan 1, 1973	5.1	5.1	Jan 1, 2007	3.4	3.4
Oct 1, 1973	4.8	4.8	Jan 1, 2008	3.4	3.4
Oct 1, 1974	5.5	5.5	Jan 1, 2009	3.4	3.4
Oct 1, 1975	5.0	5.0			
Oct 1, 1976	4.8	4.8			
Oct 1, 1977	7.0	7.0			
Oct 1, 1978	5.5	5.5			
Oct 1, 1979	7.0	7.0			

^{1/} Reflects an average 6.9% across-the-board and targeted pay raise.

^{2/} Reflects an average 4.7% across-the-board and targeted pay raise.

^{3/} Reflects an average 4.1% across-the-board and targeted pay raise.

^{4/} Subsequent to submission of the FY 2004 President's Budget, P.L. 108-7 (Division J, Title VI, Sec. 637) was passed providing a total average 4.1% civilian pay raise. This change is not reflected in any of the tables in this book.

Table 5-13
CIVILIAN PAY DEFLATORS by CATEGORY
 (Base Year = 2004)

<u>FY</u>	<u>GS</u>	<u>W.B.</u>	<u>TOTAL U.S.</u>	<u>D.H. F.N.</u>	<u>TOTAL D.H.</u>	<u>I.H. F.N.</u>	<u>TOTAL CIV</u>
1960	12.71	11.25	11.92	5.12	11.69	4.74	10.99
1961	13.88	11.81	12.79	5.70	12.55	5.13	11.83
1962	13.88	12.13	13.00	6.00	12.77	5.59	12.11
1963	14.42	12.49	13.46	6.25	13.22	5.97	12.56
1964	14.94	12.88	13.95	6.19	13.68	6.57	13.09
1965	15.88	13.24	14.65	7.05	14.42	7.09	13.87
1966	16.32	13.64	15.10	7.40	14.86	7.72	14.37
1967	16.93	14.10	15.63	7.68	15.32	8.82	14.93
1968	17.50	14.69	16.27	6.70	15.78	9.42	15.43
1969	18.55	15.53	17.27	8.09	16.78	9.56	16.41
1970	20.90	16.84	19.21	9.05	18.69	11.27	18.32
1971	22.22	18.35	20.65	11.25	20.24	13.45	19.91
1972	23.49	20.12	22.19	11.30	21.78	17.16	21.56
1973	24.73	21.23	23.37	11.27	23.03	20.04	22.87
1974	26.32	23.02	25.06	14.64	24.83	26.05	24.90
1975	27.81	25.49	26.93	16.35	26.71	31.01	26.91
1976	29.26	28.76	29.08	18.72	28.87	33.98	29.11
1977	31.11	32.11	31.47	24.43	31.34	38.46	31.66
1978	33.40	34.77	33.88	28.32	33.79	41.19	34.20
1979	35.24	37.03	35.85	32.57	35.79	43.66	36.21
1980	37.71	39.40	38.28	36.47	38.26	46.28	38.69
1981	41.14	42.74	41.69	40.12	41.66	49.06	42.07
1982	42.26	44.85	43.13	43.42	43.13	43.91	43.18
1983	45.90	46.96	46.24	40.25	46.16	34.78	45.52
1984	47.65	48.75	48.01	40.88	47.90	38.38	47.37
1985	49.78	50.38	49.97	40.68	49.83	34.54	48.98
1986	50.93	51.64	51.15	43.56	51.03	32.57	50.05
1987	53.75	52.76	53.45	49.43	53.39	49.03	53.16
1988	56.45	56.75	56.53	54.58	56.50	57.07	56.53
1989	60.16	60.28	60.19	62.48	60.23	57.47	60.08
1990	62.98	63.11	63.02	63.26	63.02	63.26	63.03
1991	65.49	65.61	65.52	65.77	65.52	65.77	65.53
1992	68.22	68.35	68.25	68.52	68.26	68.52	68.27
1993	70.83	70.97	70.86	71.14	70.87	71.14	70.88
1994	72.65	72.69	72.66	72.97	72.67	72.97	72.68
1995	74.47	74.47	74.47	74.47	74.47	74.47	74.47
1996	76.26	76.26	76.26	76.26	76.26	76.26	76.26
1997	78.54	78.54	78.54	78.54	78.54	78.54	78.54
1998	80.74	80.74	80.74	80.74	80.74	80.74	80.74
1999	83.65	83.65	83.65	83.65	83.65	83.65	83.65
2000	87.67	87.67	87.67	87.67	87.67	87.67	87.67
2001	90.91	90.91	90.91	90.91	90.91	90.91	90.91
2002	95.09	95.09	95.09	95.09	95.09	95.09	95.09
2003*	98.04	98.04	98.04	98.04	98.04	98.04	98.04
2004	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2005	103.40	103.40	103.40	103.40	103.40	103.40	103.40
2006	106.92	106.92	106.92	106.92	106.92	106.92	106.92
2007	110.55	110.55	110.55	110.55	110.55	110.55	110.55
2008	114.31	114.31	114.31	114.31	114.31	114.31	114.31
2009	118.20	118.20	118.20	118.20	118.20	118.20	118.20

* Subsequent to submission of the FY 2004 President's Budget, P.L. 108-7 (Division J, Title VI, Sec. 637) was passed providing a total average 4.1% civilian pay raise. This change is not reflected in any of the tables in this book.

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CHAPTER 6

TOA, B/A, AND OUTLAY TRENDS AND PROGRAM CHANGES

The tables in this chapter provide the data series that are useful in analyzing historical trends in defense spending.

Table 6-1 provides DoD TOA by appropriation title from FY 1945-FY 2009 in both current and constant FY 2004 dollars.

Table 6-2 provides DoD TOA by pay, non-pay operations and investment from FY 1945-FY 2009 in both current and constant FY 2004 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-3 provides DoD TOA for each Military Service and Defense-wide activities from FY 1945-FY 2009 in both current and constant FY 2004 dollars. The Defense-wide totals include all items in the Defense budget that are not identified to a specific Military Service and include Retired Pay, Defense (until FY 1984); Contingencies, Defense; and Claims, Defense and all costs associated with the activities of the various Defense Agencies. Beginning in FY 1983, Family Housing costs are allocated to the Military Departments, and in FY 1985, the military retired pay costs were budgeted by the Services in their Military Personnel accounts.

Table 6-4 provides TOA by major force program from FY 1962-FY 2009 in current dollars.

Table 6-5 provides TOA by major force program from FY 1962-FY 2009 in constant FY 2004 dollars.

Table 6-6 provides appropriation account summaries for FY 2002-FY 2009 TOA, BA and outlays in current dollars.

Table 6-7 provides appropriation account summaries for FY 2002-FY 2009 TOA, BA and outlays in constant FY 2004 dollars.

Table 6-8 provides DoD Budget Authority by appropriation title from FY 1945-FY 2009 in both current and constant FY 2004 dollars.

Table 6-9 provides DoD Budget Authority by pay, non-pay operations and investment from FY 1945-FY 2009 in both current and constant FY 2004 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-10 provides DoD Budget Authority for each Military Service and all Defense-wide activities from FY 1945-FY 2009 in both current and constant FY 2004 dollars.

Table 6-11 provides DoD Outlays by appropriation title from FY 1945-FY 2009 in both current and constant FY 2004 dollars.

Table 6-12 provides DoD Outlays by pay, non-pay operations and investment from FY 1945-FY 2009 in both current and constant FY 2004 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-13 provides DoD Outlays for each Military Service and all Defense-wide activities from FY 1945-FY 2009 in both current and constant FY 2004 dollars.

Table 6-14 provides DoD Civilian pay in current dollars.

Table 6-15 provides DoD Civilian pay in constant FY 2004 dollars.

Table 6-16 provides Army TOA by title from FY 1945-FY 2009 in both current and constant FY 2004 dollars.

Table 6-17 provides Navy TOA by title from FY 1945-FY 2009 in both current and constant FY 2004 dollars.

Table 6-18 provides Air Force TOA by title from FY 1945-FY 2009 in both current and constant FY 2004 dollars.

Table 6-19 provides Army Budget Authority by title from FY 1945-FY 2009 in both current and constant FY 2004 dollars.

Table 6-20 provides Navy Budget Authority by title from FY 1945-FY 2009 in both current and constant FY 2004 dollars.

Table 6-21 provides Air Force Budget Authority by title from FY 1945-FY 2009 in both current and constant FY 2004 dollars.

Table 6-22 provides Army Outlays by title from FY 1945-FY 2009 in both current and constant FY 2004 dollars.

Table 6-23 provides Navy Outlays by title from FY 1945-FY 2009 in both current and constant FY 2004 dollars.

Table 6-24 provides Air Force Outlays by title from FY 1945-FY 2009 in both current and constant FY 2004 dollars.

Table 6-1

DEPARTMENT OF DEFENSE TOA by TITLE

(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	24,437	17,009	6,098	4,232	4,601	4,942	8,522	11,141	12,181	11,190	11,040
RETIRED PAY	57	85	140	175	193	197	324	331	356	386	422
O&M	16,280	9,885	5,006	3,881	4,436	4,205	11,676	13,661	10,884	8,678	8,407
PROCUREMENT	35,509	7,566	2,127	2,995	3,251	4,176	21,837	28,173	16,481	6,469	8,917
RDT&E	1,676	962	405	405	484	553	1,183	1,796	2,112	2,243	2,621
MILITARY CONSTRUCTION	1,545	1,071	484	215	239	265	1,631	2,087	2,269	1,464	2,338
FAMILY HOUSING											44
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	79,504	36,578	14,260	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	459,192	315,838	92,995	65,627	71,622	69,967	111,040	149,361	152,553	143,283	137,428
RETIRED PAY	1,234	1,570	1,977	2,331	2,557	2,723	2,777	2,892	3,069	3,564	3,670
O&M	214,182	132,328	66,489	50,409	53,167	48,062	98,959	119,027	103,175	84,844	79,115
PROCUREMENT	368,791	74,973	19,009	24,111	25,060	30,968	146,106	198,733	117,921	47,565	59,757
RDT&E	18,314	9,868	3,919	3,596	3,583	4,383	9,085	13,254	15,456	15,939	17,549
MILITARY CONSTRUCTION	13,326	8,193	3,349	1,453	1,579	1,691	10,363	13,519	14,542	9,083	13,602
FAMILY HOUSING											257
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	1,075,038	542,772	187,737	147,527	157,568	157,793	378,330	496,785	406,715	304,277	311,378
% REAL GROWTH											
MILITARY PERSONNEL		-31.2	-70.6	-29.4	9.1	-2.3	58.7	34.5	2.1	-6.1	-4.1
RETIRED PAY		27.3	25.9	17.9	9.7	6.5	2.0	4.1	6.1	16.1	3.0
O&M		-38.2	-49.8	-24.2	5.5	-9.6	105.9	20.3	-13.3	-17.8	-6.8
PROCUREMENT		-79.7	-74.7	26.8	3.9	23.6	371.8	36.0	-40.7	-59.7	25.6
RDT&E		-46.1	-60.3	-8.3	-0.4	22.3	107.3	45.9	16.6	3.1	10.1
MILITARY CONSTRUCTION		-38.5	-59.1	-56.6	8.7	7.1	512.9	30.5	7.6	-37.5	49.8
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-49.5	-65.4	-21.4	6.8	0.1	139.8	31.3	-18.1	-25.2	2.3

Table 6-1 [Continued]

DEPARTMENT OF DEFENSE TOA by TITLE

(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	10,888	10,945	10,987	11,294	11,241	11,356	12,158	12,042	12,983	13,430	15,455
RETIRED PAY	479	511	561	635	693	788	896	1,015	1,211	1,386	1,592
O&M	9,195	9,614	10,112	10,214	10,329	10,671	11,562	11,467	11,693	12,563	15,378
PROCUREMENT	11,844	12,221	13,628	13,118	11,137	14,238	16,194	16,026	15,028	14,111	22,012
RDT&E	3,539	4,381	4,159	5,144	5,476	6,366	6,269	7,028	7,053	6,433	6,885
MILITARY CONSTRUCTION	2,095	2,048	1,634	1,748	1,350	1,115	915	1,286	977	1,063	2,595
FAMILY HOUSING	25	3	42	42	32	108	440	556	602	575	613
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	38,065	39,724	41,124	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	129,468	131,265	124,032	119,756	117,674	117,412	126,953	124,368	124,389	123,978	129,266
RETIRED PAY	3,897	4,001	4,355	4,604	5,069	5,782	6,568	7,501	8,604	9,678	10,642
O&M	80,488	80,140	77,469	75,391	74,549	73,190	77,892	76,011	75,643	77,749	90,179
PROCUREMENT	77,379	76,891	85,998	82,517	69,251	88,777	98,460	96,417	87,569	79,932	115,461
RDT&E	21,790	25,327	23,676	28,480	29,915	34,098	33,675	37,350	37,184	33,326	34,485
MILITARY CONSTRUCTION	11,783	11,255	8,963	9,516	7,353	6,080	4,968	6,776	5,097	5,340	12,249
FAMILY HOUSING	143	25	221	215	164	541	2,429	3,002	3,208	3,031	3,128
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	324,949	328,904	324,714	320,481	303,977	325,880	350,943	351,424	341,695	333,034	395,410
% REAL GROWTH											
MILITARY PERSONNEL	-5.8	1.4	-5.5	-3.5	-1.7	-0.2	8.1	-2.0	0.0	-0.3	4.3
RETIRED PAY	6.2	2.7	8.9	5.7	10.1	14.0	13.6	14.2	14.7	12.5	10.0
O&M	1.7	-0.4	-3.3	-2.7	-1.1	-1.8	6.4	-2.4	-0.5	2.8	16.0
PROCUREMENT	29.5	-0.6	11.8	-4.1	-16.1	28.2	10.9	-2.1	-9.2	-8.7	44.4
RDT&E	24.2	16.2	-6.5	20.3	5.0	14.0	-1.3	10.9	-0.5	-10.4	3.5
MILITARY CONSTRUCTION	-13.4	-4.5	-20.4	6.2	-22.7	-17.3	-18.3	36.4	-24.8	4.8	129.4
FAMILY HOUSING	-44.2	-82.4	776.2	-2.7	-23.7	229.4	348.6	23.6	6.9	-5.5	3.2
TOTAL	4.4	1.2	-1.3	-1.3	-5.2	7.2	7.7	0.1	-2.8	-2.5	18.7

Table 6-1 [Continued]

DEPARTMENT OF DEFENSE TOA by TITLE

(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	18,236	19,961	21,385	22,978	22,625	23,147	23,639	24,104	24,885	25,430	25,947
RETIRED PAY	1,831	2,093	2,443	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219
O&M	19,363	20,950	22,285	21,516	20,410	21,242	22,148	23,862	26,153	28,848	32,011
PROCUREMENT	23,277	22,528	22,245	19,156	17,364	18,491	18,199	17,437	17,289	20,996	27,075
RDT&E	7,225	7,263	7,730	7,399	7,123	7,584	8,020	8,200	8,632	9,520	10,585
MILITARY CONSTRUCTION	1,217	1,557	1,142	1,015	1,209	1,262	1,550	1,847	1,828	2,147	2,210
FAMILY HOUSING	439	612	518	593	714	839	974	1,104	1,103	1,254	1,297
OTHER DOD PROGRAMS	3		4	2	12	12	3	3	3	3	4
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS										135	220
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	71,590	74,965	77,752	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	144,166	149,943	151,235	145,395	133,872	120,461	110,630	105,725	102,376	99,148	96,139
RETIRED PAY	11,804	13,057	14,462	15,713	16,871	18,152	19,325	20,611	21,937	23,199	24,572
O&M	107,328	112,299	113,885	103,343	93,180	90,610	88,994	86,343	85,095	87,249	88,707
PROCUREMENT	117,910	108,371	102,738	85,406	73,376	73,780	67,369	59,486	53,860	60,659	70,767
RDT&E	35,009	34,141	35,054	31,987	29,284	29,658	29,538	27,615	26,403	26,969	27,526
MILITARY CONSTRUCTION	5,668	6,967	4,959	4,233	4,724	4,642	5,188	5,555	5,099	5,651	5,325
FAMILY HOUSING	2,212	2,934	2,444	2,638	2,970	3,333	3,702	3,935	3,480	3,673	3,499
OTHER DOD PROGRAMS	14		19	7	47	46	13	9	9	8	10
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS										380	572
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	424,111	427,712	424,796	388,722	354,325	340,682	324,758	309,279	298,259	306,934	317,116
% REAL GROWTH											
MILITARY PERSONNEL	11.5	4.0	0.9	-3.9	-7.9	-10.0	-8.2	-4.4	-3.2	-3.2	-3.0
RETIRED PAY	10.9	10.6	10.8	8.6	7.4	7.6	6.5	6.7	6.4	5.8	5.9
O&M	19.0	4.6	1.4	-9.3	-9.8	-2.8	-1.8	-3.0	-1.5	2.5	1.7
PROCUREMENT	2.1	-8.1	-5.2	-16.9	-14.1	0.6	-8.7	-11.7	-9.5	12.6	16.7
RDT&E	1.5	-2.5	2.7	-8.8	-8.5	1.3	-0.4	-6.5	-4.4	2.1	2.1
MILITARY CONSTRUCTION	-53.7	22.9	-28.8	-14.7	11.6	-1.8	11.8	7.1	-8.2	10.8	-5.8
FAMILY HOUSING	-29.3	32.6	-16.7	7.9	12.6	12.2	11.1	6.3	-11.6	5.5	-4.7
TOTAL	7.3	0.8	-0.7	-8.5	-8.9	-3.9	-4.7	-4.8	-3.6	2.9	3.3

Table 6-1 [Continued]

DEPARTMENT OF DEFENSE TOA by TITLE

(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	27,184	28,650	31,065	36,746	42,829	45,638	48,177	68,079	71,695	74,491	76,563
RETIRED PAY	9,173	10,282	11,920	13,724	14,940	15,954	16,503				
O&M	34,902	37,861	46,606	55,245	62,011	66,756	70,426	77,638	76,336	80,312	82,720
PROCUREMENT	29,948	31,311	35,087	47,204	63,281	76,614	83,399	90,025	87,301	83,111	81,902
RDT&E	11,503	12,362	13,492	16,630	20,090	22,789	26,865	30,574	33,470	35,720	36,878
MILITARY CONSTRUCTION	1,860	2,535	2,255	3,403	4,849	4,204	4,744	5,468	5,107	5,169	5,461
FAMILY HOUSING	1,385	1,605	1,552	2,069	2,317	2,624	2,630	2,826	2,732	3,132	3,253
OTHER DOD PROGRAMS	2	14	7	3	3	4	3	9	2	122	198
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	171	101		525	347	909	2,525	1,554	1,497	661	830
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	116,128	124,721	141,983	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	94,400	93,787	94,376	96,650	98,428	100,197	101,121	129,172	131,179	132,764	131,273
RETIRED PAY	25,509	26,411	27,316	28,283	28,891	29,162	29,174				
O&M	89,580	90,783	96,079	102,632	109,657	115,273	119,673	128,665	125,454	127,457	127,208
PROCUREMENT	71,818	67,898	68,765	84,737	105,924	121,538	127,578	133,673	125,855	115,924	109,838
RDT&E	27,568	26,658	26,419	29,906	34,139	37,334	42,348	46,742	49,885	51,602	51,218
MILITARY CONSTRUCTION	4,135	5,122	4,249	5,974	8,144	6,886	7,505	8,362	7,612	7,423	7,499
FAMILY HOUSING	3,492	3,589	3,022	3,669	3,818	4,152	4,050	4,228	3,987	4,443	4,469
OTHER DOD PROGRAMS	6	32	13	5	5	6	5	13	3	174	272
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	415	224		955	587	1,479	3,954	2,354	2,205	948	1,156
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	316,923	314,504	320,240	352,810	389,594	416,027	435,407	453,208	446,179	440,734	432,935
% REAL GROWTH											
MILITARY PERSONNEL	-1.8	-0.7	0.6	2.4	1.8	1.8	0.9	27.7	1.6	1.2	-1.1
RETIRED PAY	3.8	3.5	3.4	3.5	2.1	0.9	0.0	-100.0	0.0	0.0	0.0
O&M	1.0	1.3	5.8	6.8	6.8	5.1	3.8	7.5	-2.5	1.6	-0.2
PROCUREMENT	1.5	-5.5	1.3	23.2	25.0	14.7	5.0	4.8	-5.9	-7.9	-5.3
RDT&E	0.2	-3.3	-0.9	13.2	14.2	9.4	13.4	10.4	6.7	3.4	-0.8
MILITARY CONSTRUCTION	-22.4	23.9	-17.1	40.6	36.3	-15.5	9.0	11.4	-9.0	-2.5	1.0
FAMILY HOUSING	-0.2	2.8	-15.8	21.4	4.1	8.7	-2.5	4.4	-5.7	11.4	0.6
TOTAL	-0.1	-0.8	1.8	10.2	10.4	6.8	4.7	4.1	-1.6	-1.2	-1.8

Table 6-1 [Continued]

DEPARTMENT OF DEFENSE TOA by TITLE

(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	78,448	78,864	83,974	81,055	75,983	71,293	71,473	69,699	70,187	69,686	70,731
RETIRE PAY											
O&M	86,623	88,334	109,662	92,026	81,064	79,338	83,893	82,940	81,473	85,388	92,004
PROCUREMENT	79,233	79,455	71,124	61,544	53,102	43,388	42,509	42,776	42,432	44,332	49,997
RDT&E	37,306	35,793	34,714	37,879	37,677	34,508	34,422	35,115	36,481	37,184	38,104
MILITARY CONSTRUCTION	5,680	5,158	5,496	4,988	3,905	6,477	5,874	7,358	6,003	5,469	5,148
FAMILY HOUSING	3,350	3,165	3,385	3,705	3,822	3,566	3,728	4,312	4,122	3,931	3,553
OTHER DOD PROGRAMS	178	351	394	494	10,221	10,126	10,672	10,949	11,077	11,019	11,429
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	722	237	1,871	3,504	3,881	2,643	1,645	1,903	2,411	2,114	1,764
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	291,540	291,356	310,620	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	130,243	128,878	130,315	122,742	110,148	100,865	98,674	94,131	92,005	87,797	86,442
RETIRE PAY											
O&M	126,997	125,268	143,019	120,542	104,098	99,209	102,814	99,375	95,616	97,398	102,777
PROCUREMENT	102,481	99,210	86,250	72,945	61,704	49,501	47,670	47,255	46,369	47,980	53,399
RDT&E	49,734	45,951	43,022	45,656	44,736	40,155	39,272	39,313	40,231	40,529	41,059
MILITARY CONSTRUCTION	7,495	6,563	6,777	6,013	4,634	7,486	6,682	8,223	6,639	5,989	5,551
FAMILY HOUSING	4,427	4,042	4,141	4,431	4,475	4,085	4,200	4,770	4,498	4,246	3,798
OTHER DOD PROGRAMS	235	468	506	613	14,631	14,227	14,665	14,730	14,608	14,334	14,365
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	965	304	2,304	4,334	4,670	3,216	2,030	2,270	2,773	2,409	1,881
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	422,577	410,684	416,333	377,276	349,096	318,744	316,006	310,066	302,740	300,682	309,272
% REAL GROWTH											
MILITARY PERSONNEL	-0.8	-1.1	1.1	-5.8	-10.3	-8.4	-2.2	-4.6	-2.3	-4.6	-1.6
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-0.2	-1.4	14.2	-15.7	-13.7	-4.7	3.6	-3.4	-3.8	1.9	5.5
PROCUREMENT	-6.7	-3.2	-13.1	-15.4	-15.4	-19.8	-3.7	-0.9	-1.9	3.5	11.3
RDT&E	-2.9	-7.6	-6.4	6.1	-2.0	-10.3	-2.2	0.1	2.3	0.7	1.3
MILITARY CONSTRUCTION	-0.1	-12.4	3.3	-11.3	-23.0	61.6	-10.8	23.1	-19.3	-9.8	-7.3
FAMILY HOUSING	-0.9	-8.7	2.5	7.0	1.0	-8.7	2.8	13.6	-5.7	-5.6	-10.6
TOTAL	-2.4	-2.8	1.4	-9.4	-7.5	-8.7	-0.9	-1.9	-2.4	-0.7	2.9

Table 6-1 [Continued]

DEPARTMENT OF DEFENSE TOA by TITLE

(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	73,538	77,251	87,146	93,489	98,956	103,109	107,463	111,027	114,649	118,162
RETIRE PAY										
O&M	94,349	100,814	125,201	115,491	116,959	121,668	126,129	129,742	135,708	139,631
PROCUREMENT	54,479	61,952	62,227	70,431	72,747	77,187	84,344	94,682	104,000	112,192
RDT&E	38,753	41,748	48,623	57,025	61,827	67,103	64,345	64,621	66,952	69,354
MILITARY CONSTRUCTION	5,404	5,280	6,745	6,393	5,123	6,146	10,381	13,192	12,162	11,529
FAMILY HOUSING	3,601	3,727	3,894	4,248	4,371	4,772	5,071	4,777	3,804	4,195
OTHER DOD PROGRAMS	13,465	14,704	18,888	17,275	17,900	18,840	20,260	21,715	22,891	24,156
DEFENSE-WIDE CONTINGENCY			83		45	48	51	55	59	63
REV & MGMT FUNDS	3,369	1,584	2,570	3,199	2,784	1,406	2,166	1,081	1,962	4,754
TRUST & RECEIPTS										
DEDUCT, INTRAGOVT RECPT										
TOTAL, CURRENT \$	286,958	307,060	355,378	367,551	380,712	400,279	420,211	440,891	462,188	484,037
CONSTANT FY 2004 DOLLARS										
MILITARY PERSONNEL	85,920	87,313	93,332	96,715	98,956	100,179	101,445	101,773	102,023	102,055
RETIRE PAY										
O&M	103,365	106,276	128,936	117,656	116,959	118,997	120,680	121,358	124,103	124,804
PROCUREMENT	57,358	64,496	64,072	71,531	72,747	75,947	81,592	89,987	97,097	102,890
RDT&E	40,998	43,461	50,011	57,910	61,827	65,998	62,180	61,305	62,333	63,366
MILITARY CONSTRUCTION	5,735	5,532	6,962	6,496	5,123	6,036	10,019	12,502	11,310	10,521
FAMILY HOUSING	3,798	3,866	3,997	4,315	4,371	4,694	4,904	4,537	3,548	3,844
OTHER DOD PROGRAMS	16,306	17,161	21,168	18,188	17,900	17,851	18,168	18,412	18,334	18,268
DEFENSE-WIDE CONTINGENCY			85		45	47	49	52	55	58
REV & MGMT FUNDS	3,541	1,637	2,633	3,247	2,784	1,385	2,098	1,029	1,834	4,365
TRUST & RECEIPTS										
DEDUCT, INTRAGOVT RECPT										
TOTAL, CONSTANT \$	317,021	329,741	371,198	376,059	380,712	391,134	401,134	410,956	420,637	430,169
% REAL GROWTH										
MILITARY PERSONNEL	-0.6	1.6	6.9	3.6	2.3	1.2	1.3	0.3	0.2	0.0
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	0.6	2.8	21.3	-8.8	-0.6	1.7	1.4	0.6	2.3	0.6
PROCUREMENT	7.4	12.4	-0.7	11.6	1.7	4.4	7.4	10.3	7.9	6.0
RDT&E	-0.2	6.0	15.1	15.8	6.8	6.7	-5.8	-1.4	1.7	1.7
MILITARY CONSTRUCTION	3.3	-3.5	25.9	-6.7	-21.1	17.8	66.0	24.8	-9.5	-7.0
FAMILY HOUSING	0.0	1.8	3.4	8.0	1.3	7.4	4.5	-7.5	-21.8	8.3
TOTAL	2.5	4.0	12.6	1.3	1.2	2.7	2.6	2.4	2.4	2.3

Table 6-2

DEPARTMENT OF DEFENSE TOA by CATEGORY

(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	5,801	4,748	3,066	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255
TOTAL MILPER ACTIVE	19,333	13,350	4,862	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	5,104	3,659	1,236	804	854	788	1,632	1,766	2,084	1,729	1,796
RETIRED PAY	57	85	140	175	193	197	324	331	356	386	422
TOTAL PAY	30,295	21,842	9,304	6,879	7,506	7,725	12,068	16,252	18,053	16,848	16,717
O&M, EXCLUDING PAY	11,310	5,627	2,175	1,608	1,900	1,828	8,855	9,686	6,419	4,289	3,943
PROC, RDT&E & CONST	37,899	9,109	2,781	3,416	3,798	4,784	24,250	31,251	19,811	9,292	13,130
TOTAL, NON-PAY	49,209	14,736	4,956	5,024	5,698	6,612	33,104	40,936	26,229	13,582	17,073
TOTAL, CURRENT \$	79,504	36,578	14,260	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790
CONSTANT FY 2004 DOLLARS											
CIVILIAN PAYROLL	118,525	91,882	53,958	42,297	42,913	39,097	49,381	68,586	76,214	69,287	65,169
TOTAL MILPER ACTIVE	413,257	284,037	82,971	59,284	64,973	64,076	99,832	136,776	138,000	130,863	125,070
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	45,934	31,802	10,023	6,343	6,649	5,891	11,208	12,585	14,553	12,420	12,358
RETIRED PAY	1,234	1,570	1,977	2,331	2,557	2,723	2,777	2,892	3,069	3,564	3,670
TOTAL PAY	578,951	409,291	148,930	110,255	117,092	111,786	163,198	220,839	231,835	216,134	206,268
O&M, EXCLUDING PAY	112,636	49,928	16,667	11,517	13,039	12,125	55,732	61,996	41,485	27,154	23,459
PROC, RDT&E & CONST	383,452	83,553	22,140	25,755	27,437	33,882	159,400	213,951	133,394	60,989	81,652
TOTAL, NON-PAY	496,088	133,481	38,807	37,272	40,476	46,007	215,132	275,947	174,880	88,143	105,111
TOTAL, CONSTANT \$	1,075,038	542,772	187,737	147,527	157,568	157,793	378,330	496,785	406,715	304,277	311,378

Table 6-2 [Continued]

DEPARTMENT OF DEFENSE TOA by CATEGORY

(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	5,502	5,701	6,003	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500
TOTAL MILPER ACTIVE	9,136	9,117	8,993	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	1,752	1,828	1,994	2,025	2,072	2,176	2,240	2,279	2,368	2,411	3,277
RETIRED PAY	479	511	561	635	693	788	896	1,015	1,211	1,386	1,592
TOTAL PAY	16,869	17,157	17,551	18,256	18,174	18,760	20,088	20,351	21,696	22,648	25,547
O&M, EXCLUDING PAY	4,485	4,695	5,032	4,946	5,149	5,428	6,271	6,132	6,156	6,728	9,015
PROC, RDT&E & CONST	16,711	17,872	18,541	18,992	16,934	20,454	22,075	22,936	21,694	20,184	29,968
TOTAL, NON-PAY	21,197	22,567	23,572	23,937	22,083	25,882	28,346	29,068	27,851	26,912	38,983
TOTAL, CURRENT \$	38,065	39,724	41,124	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531
CONSTANT FY 2004 DOLLARS											
CIVILIAN PAYROLL	64,049	63,784	59,684	59,202	56,782	55,921	58,079	58,070	57,290	56,455	59,154
TOTAL MILPER ACTIVE	118,060	119,857	112,995	108,858	106,581	105,857	114,970	112,187	112,270	112,208	114,587
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	11,408	11,408	11,037	10,898	11,093	11,555	11,982	12,182	12,119	11,770	14,679
RETIRED PAY	3,897	4,001	4,355	4,604	5,069	5,782	6,568	7,501	8,604	9,678	10,642
TOTAL PAY	197,414	199,051	188,071	183,562	179,526	179,115	191,600	189,939	190,284	190,111	199,062
O&M, EXCLUDING PAY	25,510	25,094	26,760	25,926	27,294	28,502	33,006	32,117	31,976	34,577	44,759
PROC, RDT&E & CONST	102,025	104,760	109,884	110,992	97,157	118,264	126,338	129,368	119,436	108,346	151,590
TOTAL, NON-PAY	127,535	129,854	136,644	136,919	124,451	146,766	159,344	161,485	151,411	142,923	196,349
TOTAL, CONSTANT \$	324,949	328,904	324,714	320,481	303,977	325,880	350,943	351,424	341,695	333,034	395,410

Table 6-2 [Continued]

DEPARTMENT OF DEFENSE TOA by CATEGORY

(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	9,654	10,578	11,301	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549
TOTAL MILPER ACTIVE	14,111	15,264	16,699	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	4,125	4,697	4,686	4,340	3,949	3,385	3,145	3,090	3,312	3,544	3,350
RETIRED PAY	1,831	2,093	2,443	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219
TOTAL PAY	29,721	32,633	35,129	38,035	38,518	40,258	41,605	43,378	46,457	49,173	51,716
O&M, EXCLUDING PAY	11,920	12,859	13,788	12,237	10,844	11,160	11,779	13,019	13,979	15,792	18,150
PROC, RDT&E & CONST	29,949	29,474	28,836	25,240	23,483	25,049	25,541	25,297	25,696	30,694	37,701
TOTAL, NON-PAY	41,868	42,333	42,624	37,477	34,328	36,209	37,320	38,315	39,674	46,485	55,852
TOTAL, CURRENT \$	71,590	74,965	77,752	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567
CONSTANT FY 2004 DOLLARS											
CIVILIAN PAYROLL	64,671	68,536	68,854	66,598	62,797	61,334	59,363	56,779	56,973	56,403	55,432
TOTAL MILPER ACTIVE	126,597	130,581	132,304	128,510	119,083	108,214	99,919	95,989	92,518	89,170	87,187
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	17,569	19,361	18,931	16,885	14,789	12,247	10,710	9,736	9,857	9,978	8,952
RETIRED PAY	11,804	13,057	14,462	15,713	16,871	18,152	19,325	20,611	21,937	23,199	24,572
TOTAL PAY	220,641	231,535	234,552	227,705	213,540	199,947	189,317	183,115	181,286	178,749	176,143
O&M, EXCLUDING PAY	56,743	58,842	61,402	52,108	44,524	43,280	43,090	42,293	39,241	41,757	44,329
PROC, RDT&E & CONST	146,727	137,335	128,843	108,909	96,261	97,455	92,350	83,871	77,731	86,427	96,644
TOTAL, NON-PAY	203,469	196,177	190,245	161,016	140,785	140,735	135,441	126,164	116,973	128,185	140,973
TOTAL, CONSTANT \$	424,111	427,712	424,796	388,722	354,325	340,682	324,758	309,279	298,259	306,934	317,116

Table 6-2 [Continued]

DEPARTMENT OF DEFENSE TOA by CATEGORY

(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	18,854	20,494	22,262	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851
TOTAL MILPER ACTIVE	23,815	25,084	26,854	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494
TOTAL RETPAY ACCRUAL								17,072	17,415	18,241	18,265
OTHER MIL PERS	3,369	3,566	4,211	5,679	5,899	6,548	6,810	7,040	8,061	8,537	8,804
RETIRED PAY	9,173	10,282	11,920	13,724	14,940	15,954	16,503				
TOTAL PAY	55,211	59,426	65,246	74,245	83,835	89,354	94,132	99,483	103,857	108,586	112,414
O&M, EXCLUDING PAY	19,895	20,189	27,219	34,957	39,834	43,425	45,477	51,114	49,248	51,838	52,270
PROC, RDT&E & CONST	41,022	45,106	49,517	66,346	86,998	102,714	115,662	125,576	125,036	122,294	123,122
TOTAL, NON-PAY	60,917	65,295	76,736	101,303	126,832	146,139	161,139	176,690	174,283	174,132	175,392
TOTAL, CURRENT \$	116,128	124,721	141,983	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806
CONSTANT FY 2004 DOLLARS											
CIVILIAN PAYROLL	55,135	56,592	57,542	56,509	60,371	60,987	62,171	64,110	64,260	64,136	63,415
TOTAL MILPER ACTIVE	85,905	85,478	85,413	86,659	88,615	89,725	90,565	91,504	92,221	93,121	92,060
TOTAL RETPAY ACCRUAL								27,056	27,106	27,430	27,006
OTHER MIL PERS	8,495	8,309	8,964	9,991	9,813	10,472	10,556	10,613	11,852	12,213	12,208
RETIRED PAY	25,509	26,411	27,316	28,283	28,891	29,162	29,174				
TOTAL PAY	175,045	176,790	179,234	181,441	187,690	190,346	192,466	193,282	195,440	196,900	194,688
O&M, EXCLUDING PAY	45,138	41,138	44,980	53,164	56,745	62,406	65,506	72,975	69,858	72,446	72,062
PROC, RDT&E & CONST	96,741	96,575	96,026	118,205	145,159	163,276	177,435	186,951	180,882	171,389	166,184
TOTAL, NON-PAY	141,879	137,714	141,006	171,369	201,904	225,681	242,942	259,926	250,739	243,835	238,247
TOTAL, CONSTANT \$	316,923	314,504	320,240	352,810	389,594	416,027	435,407	453,208	446,179	440,734	432,935

Table 6-2 [Continued]

DEPARTMENT OF DEFENSE TOA by CATEGORY

(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	37,612	39,806	41,139	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226
TOTAL MILPER ACTIVE	50,920	52,844	53,520	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722
TOTAL RETPAY ACCRUAL	18,466	16,248	17,201	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454
OTHER MIL PERS	9,062	9,773	13,254	11,058	10,577	9,780	9,950	9,308	9,971	15,300	15,554
RETIREED PAY											
TOTAL PAY	116,060	118,671	125,113	122,834	120,151	114,873	115,032	112,730	112,928	110,941	111,957
O&M, EXCLUDING PAY	54,650	54,250	74,593	57,120	47,091	45,753	50,388	50,610	49,188	54,105	60,000
PROC, RDT&E & CONST	120,830	118,435	110,914	105,241	102,413	90,713	88,796	91,712	92,070	94,076	100,772
TOTAL, NON-PAY	175,480	172,685	185,507	162,361	149,504	136,467	139,184	142,322	141,259	148,182	160,772
TOTAL, CURRENT \$	291,540	291,356	310,620	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729
CONSTANT FY 2004 DOLLARS											
CIVILIAN PAYROLL	62,604	63,154	62,775	61,198	62,314	59,965	58,492	56,429	54,415	51,093	49,284
TOTAL MILPER ACTIVE	91,406	89,947	86,901	84,853	78,327	71,781	70,264	68,392	66,276	57,729	56,629
TOTAL RETPAY ACCRUAL	26,777	26,436	27,131	24,689	19,484	17,899	17,243	15,492	14,929	13,616	13,238
OTHER MIL PERS	12,060	12,495	16,283	13,200	12,338	11,185	11,166	10,247	10,801	16,451	16,575
RETIREED PAY											
TOTAL PAY	192,847	192,032	193,090	183,940	172,463	160,830	157,165	150,560	146,421	138,890	135,726
O&M, EXCLUDING PAY	72,632	70,213	88,483	68,417	55,250	52,175	57,016	56,094	53,764	58,033	64,068
PROC, RDT&E & CONST	157,098	148,439	134,760	124,919	121,384	105,739	101,825	103,413	102,555	103,759	109,478
TOTAL, NON-PAY	229,730	218,652	223,243	193,336	176,634	157,914	158,840	159,506	156,319	161,792	173,546
TOTAL, CONSTANT \$	422,577	410,684	416,333	377,276	349,096	318,744	316,006	310,066	302,740	300,682	309,272

Table 6-2 [Continued]

DEPARTMENT OF DEFENSE TOA by CATEGORY

(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	41,932	43,241	45,822	47,189	48,517	49,907	51,197	52,920	54,720	56,545
TOTAL MILPER ACTIVE	43,585	45,619	48,698	51,523	52,682	54,262	56,062	58,004	59,916	61,937
TOTAL RETPAY ACCRUAL	11,366	11,308	13,355	11,962	12,451	12,820	12,937	13,367	13,747	14,153
OTHER MIL PERS	18,587	20,324	25,093	30,004	33,823	36,027	38,464	39,657	40,985	42,072
RETIRE PAY										
TOTAL PAY	115,470	120,492	132,968	140,678	147,473	153,016	158,659	163,947	169,369	174,707
O&M, EXCLUDING PAY	61,693	67,287	89,611	79,305	79,776	83,696	87,355	89,199	92,654	95,408
PROC, RDT&E & CONST	109,795	119,281	132,799	147,568	153,463	163,566	174,197	187,745	200,165	213,922
TOTAL, NON-PAY	171,488	186,568	222,410	226,873	233,239	247,263	261,551	276,944	292,819	309,330
TOTAL, CURRENT \$	286,958	307,060	355,378	367,551	380,712	400,279	420,211	440,891	462,188	484,037
CONSTANT FY 2004 DOLLARS										
CIVILIAN PAYROLL	47,832	47,565	48,188	48,133	48,517	48,266	47,885	47,869	47,870	47,840
TOTAL MILPER ACTIVE	52,661	53,152	53,077	53,635	52,682	52,478	52,435	52,468	52,416	52,402
TOTAL RETPAY ACCRUAL	13,733	13,175	14,556	12,453	12,451	12,398	12,100	12,091	12,026	11,974
OTHER MIL PERS	19,526	20,986	25,700	30,627	33,823	35,302	36,909	37,214	37,580	37,679
RETIRE PAY										
TOTAL PAY	133,752	134,878	141,520	144,847	147,473	148,445	149,330	149,642	149,893	149,895
O&M, EXCLUDING PAY	65,805	69,162	91,408	80,728	79,776	82,355	84,576	84,904	86,662	87,688
PROC, RDT&E & CONST	117,464	125,701	138,269	150,483	153,463	160,335	167,228	176,410	184,083	192,587
TOTAL, NON-PAY	183,270	194,862	229,677	231,211	233,239	242,689	251,804	261,314	270,745	280,275
TOTAL, CONSTANT \$	317,021	329,741	371,198	376,059	380,712	391,134	401,134	410,956	420,637	430,169

Table 6-3

DEPARTMENT OF DEFENSE TOA by SERVICE

(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
ARMY	33,726	14,383	5,929	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813
NAVY	27,565	14,600	5,366	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993
AIR FORCE	18,156	7,510	2,825	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469
DEFENSE-WIDE	57	85	140	175	200	208	405	371	396	428	514
TOTAL, CURRENT \$	79,504	36,578	14,260	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790
CONSTANT FY 2004 DOLLARS											
ARMY	468,197	228,761	82,010	47,546	54,667	51,874	146,683	188,038	133,337	105,998	104,959
NAVY	367,766	206,145	68,378	54,384	54,705	51,052	105,483	138,031	112,250	86,309	94,834
AIR FORCE	237,841	106,295	35,372	43,263	45,567	52,011	122,818	167,478	157,721	108,072	107,299
DEFENSE-WIDE	1,234	1,570	1,977	2,335	2,630	2,857	3,348	3,238	3,407	3,898	4,286
TOTAL, CONSTANT \$	1,075,038	542,772	187,737	147,527	157,568	157,793	378,330	496,785	406,715	304,277	311,378
% REAL GROWTH											
ARMY		-51.1	-64.2	-42.0	15.0	-5.1	182.8	28.2	-29.1	-20.5	-1.0
NAVY		-44.0	-66.8	-20.5	0.6	-6.7	106.6	30.9	-18.7	-23.1	9.9
AIR FORCE		-55.3	-66.7	22.3	5.3	14.1	136.1	36.4	-5.8	-31.5	-0.7
TOTAL		-49.5	-65.4	-21.4	6.8	0.1	139.8	31.3	-18.1	-25.2	2.3

Table 6-3 [Continued]

DEPARTMENT OF DEFENSE TOA by SERVICE

(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
ARMY	9,901	9,919	9,757	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510
NAVY	10,615	10,805	11,550	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185
AIR FORCE	16,997	18,449	19,158	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309
DEFENSE-WIDE	552	551	659	892	1,001	1,197	1,645	2,511	2,864	3,057	3,526
TOTAL, CURRENT \$	38,065	39,724	41,124	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531
CONSTANT FY 2004 DOLLARS											
ARMY	92,055	90,786	84,764	80,128	80,380	82,475	95,294	90,084	89,597	86,981	114,970
NAVY	96,181	96,010	97,069	97,768	92,414	98,894	109,428	107,711	102,269	101,420	119,142
AIR FORCE	132,328	137,825	137,961	136,616	124,490	136,619	135,603	137,811	132,087	125,830	140,202
DEFENSE-WIDE	4,385	4,283	4,920	5,969	6,693	7,893	10,618	15,818	17,743	18,803	21,097
TOTAL, CONSTANT \$	324,949	328,904	324,714	320,481	303,977	325,880	350,943	351,424	341,695	333,034	395,410
% REAL GROWTH											
ARMY	-12.3	-1.4	-6.6	-5.5	0.3	2.6	15.5	-5.5	-0.6	-2.9	32.2
NAVY	1.4	-0.2	1.1	0.7	-5.5	7.0	10.7	-1.6	-5.1	-0.8	17.5
AIR FORCE	23.3	4.2	0.1	-1.0	-8.9	9.7	-0.8	1.6	-4.2	-4.7	11.4
TOTAL	4.4	1.2	-1.3	-1.3	-5.2	7.2	7.7	0.1	-2.8	-2.5	18.7

Table 6-3 [Continued]

DEPARTMENT OF DEFENSE TOA by SERVICE

(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
ARMY	22,369	24,962	25,769	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703
NAVY	21,190	20,781	21,552	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353
AIR FORCE	24,270	24,974	25,857	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145
DEFENSE-WIDE	3,760	4,247	4,575	5,213	5,859	6,533	7,425	8,439	10,501	12,144	13,367
TOTAL, CURRENT \$	71,590	74,965	77,752	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567
CONSTANT FY 2004 DOLLARS											
ARMY	133,910	143,584	142,705	125,613	111,229	100,643	90,151	83,720	78,511	80,365	83,169
NAVY	126,749	119,867	118,766	115,179	104,204	104,847	102,055	99,875	95,130	98,664	104,161
AIR FORCE	141,278	140,081	138,228	121,268	111,267	106,199	101,419	93,174	89,067	90,456	91,304
DEFENSE-WIDE	22,173	24,180	25,097	26,662	27,625	28,994	31,133	32,510	35,550	37,449	38,480
TOTAL, CONSTANT \$	424,111	427,712	424,796	388,722	354,325	340,682	324,758	309,279	298,259	306,934	317,116
% REAL GROWTH											
ARMY	16.5	7.2	-0.6	-12.0	-11.5	-9.5	-10.4	-7.1	-6.2	2.4	3.5
NAVY	6.4	-5.4	-0.9	-3.0	-9.5	0.6	-2.7	-2.1	-4.8	3.7	5.6
AIR FORCE	0.8	-0.9	-1.3	-12.3	-8.3	-4.6	-4.5	-8.1	-4.4	1.6	0.9
TOTAL	7.3	0.8	-0.7	-8.5	-8.9	-3.9	-4.7	-4.8	-3.6	2.9	3.3

Table 6-3 [Continued]

DEPARTMENT OF DEFENSE TOA by SERVICE

(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
ARMY	28,950	31,497	34,572	43,177	52,099	57,359	61,516	72,760	73,770	75,241	76,346
NAVY	39,504	41,694	46,984	57,050	68,034	78,951	80,553	93,124	93,259	95,132	102,364
AIR FORCE	32,877	34,873	41,556	52,370	65,017	73,440	85,304	96,499	93,932	93,621	90,268
DEFENSE-WIDE	14,797	16,657	18,871	22,952	25,517	25,743	27,898	13,790	17,178	18,723	18,827
TOTAL, CURRENT \$	116,128	124,721	141,983	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806
CONSTANT FY 2004 DOLLARS											
ARMY	83,309	84,123	84,635	93,263	102,445	107,048	110,335	124,409	122,812	121,851	119,006
NAVY	104,561	102,028	102,974	112,105	123,767	137,171	136,096	152,119	149,025	147,405	152,282
AIR FORCE	89,323	87,039	90,550	101,511	115,247	125,277	140,444	154,148	147,357	143,133	134,209
DEFENSE-WIDE	39,730	41,314	42,082	45,930	48,135	46,531	48,532	22,532	26,986	28,345	27,439
TOTAL, CONSTANT \$	316,923	314,504	320,240	352,810	389,594	416,027	435,407	453,208	446,179	440,734	432,935
% REAL GROWTH											
ARMY	0.2	1.0	0.6	10.2	9.8	4.5	3.1	12.8	-1.3	-0.8	-2.3
NAVY	0.4	-2.4	0.9	8.9	10.4	10.8	-0.8	11.8	-2.0	-1.1	3.3
AIR FORCE	-2.2	-2.6	4.0	12.1	13.5	8.7	12.1	9.8	-4.4	-2.9	-6.2
TOTAL	-0.1	-0.8	1.8	10.2	10.4	6.8	4.7	4.1	-1.6	-1.2	-1.8

Table 6-3 [Continued]

DEPARTMENT OF DEFENSE TOA by SERVICE

(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
ARMY	78,562	79,131	92,498	74,709	66,731	63,087	63,953	65,463	64,664	64,001	69,331
NAVY	98,195	98,597	101,477	89,927	84,995	77,981	78,585	79,560	79,171	81,958	84,398
AIR FORCE	94,713	93,244	91,189	83,048	79,566	74,938	73,773	74,230	73,170	76,543	80,862
DEFENSE-WIDE	20,069	20,384	25,457	37,510	38,364	35,334	37,904	35,800	37,181	36,620	38,138
TOTAL, CURRENT \$	291,540	291,356	310,620	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729
CONSTANT FY 2004 DOLLARS											
ARMY	117,646	115,324	127,368	103,166	89,152	82,614	81,658	81,373	78,701	75,799	79,540
NAVY	141,833	138,554	136,131	119,377	110,272	98,342	96,937	95,969	93,756	94,328	95,585
AIR FORCE	135,163	129,497	120,051	108,687	100,958	93,441	90,943	89,414	86,217	87,706	90,671
DEFENSE-WIDE	27,936	27,310	32,783	46,045	48,715	44,346	46,468	43,311	44,066	42,850	43,476
TOTAL, CONSTANT \$	422,577	410,684	416,333	377,276	349,096	318,744	316,006	310,066	302,740	300,682	309,272
% REAL GROWTH											
ARMY	-1.2	-2.0	10.4	-19.0	-13.6	-7.3	-1.2	-0.4	-3.3	-3.7	4.9
NAVY	-6.9	-2.3	-1.8	-12.3	-7.6	-10.8	-1.4	-1.0	-2.3	0.6	1.3
AIR FORCE	0.7	-4.2	-7.3	-9.5	-7.1	-7.5	-2.7	-1.7	-3.6	1.7	3.4
TOTAL	-2.4	-2.8	1.4	-9.4	-7.5	-8.7	-0.9	-1.9	-2.4	-0.7	2.9

Table 6-3 [Continued]

DEPARTMENT OF DEFENSE TOA by SERVICE

(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
CURRENT DOLLARS										
ARMY	73,264	78,047	86,099	90,933	93,903	98,376	103,696	108,979	114,451	117,057
NAVY	88,509	96,117	101,778	111,184	114,720	119,114	125,351	129,932	137,256	148,564
AIR FORCE	83,368	90,051	100,266	108,451	113,805	120,679	127,652	131,836	138,087	141,474
DEFENSE-WIDE	41,818	42,845	67,235	56,983	58,284	62,109	63,513	70,144	72,394	76,941
TOTAL, CURRENT \$	286,958	307,060	355,378	367,551	380,712	400,279	420,211	440,891	462,188	484,037
CONSTANT FY 2004 DOLLARS										
ARMY	81,424	84,474	90,177	93,104	93,903	96,069	98,890	101,458	104,016	103,781
NAVY	97,597	102,875	106,049	113,659	114,720	116,522	119,951	121,544	125,552	132,992
AIR FORCE	91,450	95,745	104,080	110,765	113,805	118,203	122,457	123,776	126,877	127,171
DEFENSE-WIDE	46,550	46,646	70,892	58,530	58,284	60,340	59,835	64,178	64,193	66,225
TOTAL, CONSTANT \$	317,021	329,741	371,198	376,059	380,712	391,134	401,134	410,956	420,637	430,169
% REAL GROWTH										
ARMY	2.4	3.7	6.8	3.2	0.9	2.3	2.9	2.6	2.5	-0.2
NAVY	2.1	5.4	3.1	7.2	0.9	1.6	2.9	1.3	3.3	5.9
AIR FORCE	0.9	4.7	8.7	6.4	2.7	3.9	3.6	1.1	2.5	0.2
TOTAL	2.5	4.0	12.6	1.3	1.2	2.7	2.6	2.4	2.4	2.3

Table 6-4
DEPARTMENT OF DEFENSE TOA by PROGRAM
(\$ in Millions)

<u>FISCAL YEAR</u>	<u>STRATEGIC FORCES</u>	<u>GENERAL PURPOSE FORCES</u>	<u>INTEL & COMM</u>	<u>AIRLIFT & SEALIFT</u>	<u>GUARD & RESERVE FORCES</u>	<u>RESEARCH & DEVLPMNT</u>	<u>CENTRAL SUPPLY & MAINT</u>	<u>TRAINING MEDICAL & OTHER</u>	<u>ADMIN & ASSOC</u>	<u>SUPPORT TO OTHER NATIONS</u>	<u>SPECIAL OPS FORCES</u>	<u>UNDIST</u>	<u>TOTAL</u>
1962	10,641	16,625	3,049	1,005	1,615	4,066	4,448	5,868	1,058	60			48,434
1963	9,718	16,464	3,819	1,034	1,551	4,798	4,531	6,325	1,113	67			49,420
1964	8,387	16,337	4,292	1,177	1,768	4,834	4,638	6,921	1,111	81			49,547
1965	6,241	17,472	4,136	1,605	1,779	4,647	4,909	7,429	1,186	157			49,560
1966	6,023	26,445	4,701	2,365	2,114	4,734	6,515	9,158	1,470	1,005			64,531
1967	6,217	29,058	5,075	2,654	2,452	4,627	7,880	10,624	1,308	1,694			71,590
1968	7,156	29,404	5,392	2,967	2,177	4,269	8,378	12,150	1,287	1,785			74,965
1969	8,457	28,428	5,728	2,661	2,134	4,526	9,288	12,778	1,377	2,374			77,752
1970	6,928	26,943	5,463	2,443	2,546	4,711	9,027	13,665	1,514	2,270			75,512
1971	7,196	24,179	5,349	1,733	2,678	4,861	8,402	14,444	1,607	2,395			72,846
1972	7,158	25,135	5,378	1,540	3,255	5,756	8,658	15,199	1,737	2,652			76,467
1973	7,141	25,421	5,707	1,036	3,877	6,459	8,647	16,241	1,849	2,547			78,925
1974	6,694	27,552	5,941	882	4,317	6,861	8,582	17,930	1,896	1,040			81,693
1975	7,075	27,931	6,280	992	4,790	7,698	9,074	19,938	2,103	251			86,132
1976	7,135	32,806	6,623	1,344	5,374	8,655	9,699	21,499	2,259	264			95,658
1977	9,062	37,920	7,343	1,615	5,890	9,858	11,071	22,463	2,127	218			107,567
1978	9,149	41,874	7,821	1,720	6,972	10,137	11,962	23,989	2,244	260			116,128
1979	8,322	46,967	7,981	1,835	7,035	10,862	12,808	26,067	2,403	441			124,721
1980	10,992	52,217	9,049	2,267	7,874	11,794	15,305	29,302	2,542	641			141,983
1981	12,290	67,807	11,178	3,092	9,865	14,169	17,584	35,278	3,353	932			175,549
1982	15,387	86,892	13,769	4,135	10,330	16,897	18,797	39,872	3,684	905			210,667
1983	19,578	95,836	17,482	4,438	11,709	18,718	20,767	42,202	4,109	654			235,493
1984	25,938	98,278	20,064	5,673	11,656	21,424	22,952	43,812	4,826	646			255,271
1985	25,974	115,207	24,808	6,789	15,423	23,858	24,096	33,601	5,892	525			276,173
1986	24,015	113,108	26,211	7,612	16,397	25,737	22,903	34,551	7,170	437			278,140
1987	22,343	115,906	28,129	6,711	15,945	27,228	22,767	36,557	6,250	727	154		282,718
1988	20,122	116,401	28,520	4,570	16,858	28,772	24,899	37,816	6,785	924	2,137		287,806
1989	21,331	112,320	29,590	5,424	17,128	28,979	26,389	39,331	6,833	1,035	3,180		291,540
1990	18,432	112,519	30,254	6,083	17,245	27,582	28,140	40,374	6,669	1,007	3,051		291,356
1991	18,809	122,741	30,320	5,625	18,013	27,103	31,746	44,210	8,614	814	2,626		310,620
1992	15,410	102,085	32,724	6,932	20,544	28,264	24,317	44,136	6,370	1,069	3,343		285,195
1993	12,787	94,437	31,726	7,951	20,064	27,911	20,479	42,775	7,786	835	2,903		269,655
1994	9,138	88,137	30,984	8,434	20,128	24,198	17,864	42,043	6,449	907	3,060		251,339
1995	7,712	89,472	29,098	10,338	20,255	25,655	17,293	43,072	7,372	830	3,118		254,215
1996	7,443	88,536	30,017	10,347	21,079	25,779	16,736	44,138	6,886	890	3,201		255,052
1997	6,145	88,966	29,894	10,556	20,932	26,071	16,387	43,713	7,345	999	3,178		254,186
1998	6,687	91,399	30,511	10,526	21,432	26,639	16,211	43,692	7,621	939	3,466		259,123
1999	6,759	97,498	32,364	11,811	22,888	27,101	17,114	44,165	8,386	1,064	3,578		272,729
2000	6,989	104,809	32,528	11,619	23,708	27,131	18,762	45,476	8,519	851	3,819		284,210
2001	6,835	111,810	34,617	11,412	23,998	26,225	18,195	46,462	8,043	997	3,738		292,332
2002	8,239	125,054	40,021	14,100	26,483	35,772	20,827	56,134	22,316	1,259	5,024	149	355,378
2003	7,635	135,342	48,331	14,065	29,339	39,820	21,616	54,341	10,930	1,208	4,937	-12	367,551
2004	8,374	136,089	52,758	13,587	30,006	43,037	22,246	56,687	9,863	1,392	6,675		380,712
2005	8,559	142,994	54,845	15,153	31,411	46,882	21,842	59,896	11,007	1,263	6,379	48	400,279
2006	9,242	154,481	56,867	16,382	33,527	44,967	22,690	63,567	10,579	1,314	6,574	19	420,209
2007	9,197	168,918	59,379	15,130	35,580	42,946	23,302	66,074	12,095	1,370	6,862	37	440,891
2008	9,000	178,247	62,856	15,708	36,906	44,986	24,765	68,293	12,777	1,423	7,187	41	462,188
2009	9,063	187,806	63,025	20,186	38,319	46,875	25,401	70,648	14,335	1,492	6,842	45	484,037

Table 6-5
DEPARTMENT OF DEFENSE TOA by PROGRAM
(FY 2004 \$ in Millions)

<u>FISCAL YEAR</u>	<u>STRATEGIC FORCES</u>	<u>GENERAL PURPOSE FORCES</u>	<u>INTEL & COMM</u>	<u>AIRLIFT & SEALIFT</u>	<u>GUARD & RESERVE FORCES</u>	<u>RESEARCH & DEVLPMNT</u>	<u>CENTRAL SUPPLY & MAINT</u>	<u>TRAINING MEDICAL & OTHER</u>	<u>ADMIN & ASSOC</u>	<u>SUPPORT TO OTHER NATIONS</u>	<u>SPECIAL OPS FORCES</u>	<u>UNDIST</u>	<u>TOTAL</u>
1962	72,996	122,910	20,779	7,446	15,261	23,239	30,381	49,328	8,001	602			350,943
1963	65,550	120,456	24,570	7,481	14,869	26,884	30,374	52,489	8,082	669			351,424
1964	55,901	114,959	27,134	8,057	15,778	26,719	30,170	54,406	7,836	736			341,695
1965	41,241	118,805	26,104	10,183	15,620	25,304	30,626	56,094	7,923	1,133			333,034
1966	37,330	159,063	27,531	13,386	16,735	24,579	37,916	64,514	9,009	5,348			395,410
1967	36,619	169,855	28,778	14,549	18,032	23,239	43,614	72,451	7,789	9,183			424,111
1968	39,838	165,504	29,579	15,657	15,951	20,831	44,749	78,774	7,449	9,380			427,712
1969	43,838	155,151	30,104	13,590	15,058	21,259	47,404	79,214	7,623	11,556			424,796
1970	34,163	138,670	27,387	12,025	16,434	21,019	43,283	77,214	7,828	10,699			388,722
1971	33,328	117,857	25,449	8,356	16,347	20,551	38,274	75,647	7,786	10,729			354,325
1972	31,355	111,243	23,678	6,877	17,291	22,927	36,830	71,960	7,768	10,753			340,682
1973	28,837	103,617	22,861	4,432	18,469	24,098	34,511	70,567	7,590	9,776			324,758
1974	24,805	103,596	21,693	3,507	18,761	23,447	30,946	71,664	7,085	3,776			309,279
1975	23,601	97,472	20,776	3,585	19,101	23,955	29,390	72,361	7,142	874			298,259
1976	22,363	105,891	20,335	4,515	19,506	24,940	29,268	72,113	7,156	847			306,934
1977	25,755	111,789	20,572	5,089	19,792	25,968	30,638	70,624	6,240	650			317,116
1978	23,762	114,210	20,304	5,013	21,342	24,741	30,663	70,095	6,084	710			316,923
1979	20,420	117,420	19,217	4,930	20,243	23,903	30,651	70,585	6,094	1,041			314,504
1980	23,337	117,666	19,544	5,242	20,247	23,603	31,806	71,605	5,822	1,368			320,240
1981	23,538	135,320	21,683	6,256	21,997	25,935	32,981	76,507	6,777	1,817			352,810
1982	27,170	158,490	24,791	7,520	21,210	29,113	33,422	79,261	6,988	1,628			389,594
1983	32,917	167,127	30,021	7,800	22,257	31,074	35,873	80,308	7,499	1,152			416,027
1984	41,767	166,078	33,288	9,558	21,835	34,188	38,724	80,417	8,447	1,105			435,407
1985	40,945	188,566	39,774	11,133	25,484	36,917	39,644	59,896	9,932	917			453,208
1986	37,089	181,001	40,997	12,093	26,776	38,787	37,179	59,975	11,522	761			446,179
1987	33,665	179,851	42,516	10,457	26,399	39,750	35,685	61,134	9,909	1,145	224		440,734
1988	29,459	173,748	41,654	7,155	26,833	40,311	38,085	60,817	10,280	1,385	3,206		432,935
1989	30,007	162,613	41,410	8,000	26,325	38,925	38,585	60,743	9,935	1,485	4,548		422,577
1990	25,445	158,308	40,898	8,635	26,226	35,730	39,475	60,839	9,438	1,407	4,283		410,684
1991	24,583	165,050	39,303	7,658	25,761	33,868	41,338	62,634	11,364	1,108	3,667		416,333
1992	20,189	136,725	41,231	8,973	28,503	34,387	31,727	61,286	8,424	1,422	4,409		377,276
1993	16,165	122,901	39,156	10,038	27,154	33,390	26,262	59,259	9,878	1,080	3,814		349,096
1994	11,472	112,222	37,469	10,309	26,410	28,407	22,388	56,834	8,143	1,145	3,944		318,744
1995	9,572	111,304	34,616	12,655	26,124	29,495	21,271	56,906	9,078	1,043	3,941		316,006
1996	9,003	107,733	35,000	12,290	26,450	29,059	20,125	57,034	8,329	1,083	3,960		310,066
1997	7,361	106,071	34,241	12,309	25,656	28,943	19,300	55,169	8,648	1,182	3,859		302,740
1998	7,731	105,958	34,213	11,995	25,420	29,190	18,590	53,654	8,765	1,090	4,077		300,682
1999	7,656	110,433	35,639	13,146	26,510	29,341	19,093	52,727	9,412	1,199	4,115		309,272
2000	7,719	115,442	35,101	12,660	26,770	28,834	20,460	52,428	9,353	943	4,237		313,949
2001	7,302	119,916	36,491	12,123	26,130	27,397	19,230	51,855	8,588	1,072	4,058		314,162
2002	8,565	130,479	41,338	14,599	27,767	36,883	21,505	60,363	22,970	1,318	5,258	153	371,198
2003	7,806	138,552	49,194	14,340	30,101	40,472	22,017	56,236	11,143	1,236	5,050	-12	376,134
2004	8,374	136,089	52,758	13,587	30,006	43,037	22,246	56,687	9,863	1,392	6,675		380,712
2005	8,373	139,652	53,815	14,857	30,811	46,089	21,378	57,870	10,769	1,234	6,239	47	391,134
2006	8,848	147,407	54,720	15,748	32,261	43,413	21,738	59,325	10,120	1,253	6,283	18	401,134
2007	8,606	157,514	55,998	14,235	33,565	40,679	21,832	59,482	11,332	1,275	6,405	35	410,959
2008	8,225	162,363	58,103	14,471	34,112	41,803	22,696	59,271	11,708	1,293	6,554	38	420,637
2009	8,089	167,152	57,071	18,270	34,706	42,733	22,763	59,080	12,857	1,325	6,080	41	430,169

Table 6-6 In Years
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
<u>MILITARY PERSONNEL</u> ^{1/}												
MIL.PERS.ARMY	21,307	21,012	29,399	30,941	21,194	21,012	29,399	30,941	21,513	20,603	28,732	31,395
RETPAY (ACRL) MP,A	4,075	3,672	4,658	4,832	4,075	3,672	4,658	4,832	4,075	3,672	4,658	4,832
MEDICAL ACRL MP, A		2,150	3,332	3,543		2,150	3,332	3,543		2,150	3,332	3,543
MIL.PERS.NAVY	17,247	17,508	20,259	20,857	17,202	17,508	20,259	20,857	17,426	17,249	20,098	21,066
RETPAY (ACRL) MP,N	3,034	2,757	3,095	3,160	3,034	2,757	3,095	3,160	3,034	2,757	3,095	3,160
MEDICAL ACRL MP, N		1,639	1,938	2,019		1,639	1,938	2,019		1,639	1,938	2,019
MIL.PERS.M.C.	6,363	6,581	7,430	7,729	6,348	6,581	7,430	7,729	6,379	6,432	7,385	7,897
RETPAY (ACRL) MP,MC	1,240	1,155	1,251	1,292	1,240	1,155	1,251	1,292	1,240	1,155	1,251	1,292
MEDICAL ACRL MP, MC		756	879	934		756	879	934		756	879	934
MIL.PERS.A.F.	18,570	17,308	21,251	22,119	18,463	17,308	21,251	22,119	18,001	17,322	20,890	23,347
RETPAY (ACRL) MP,AF	3,510	2,981	3,447	3,537	3,510	2,981	3,447	3,537	3,510	2,981	3,447	3,537
MEDICAL ACRL MP, AF		1,656	2,019	2,147		1,656	2,019	2,147		1,656	2,019	2,147
RES.PERS.ARMY	2,377	2,685			2,378	2,685			2,362	2,627	264	31
RETPAY (ACRL) RP,A	306	323			306	323			306	323		
MEDICAL ACRL RP, A		366				366				366		
RES.PERS.NAVY	1,333	1,521			1,344	1,521			1,269	1,477	176	7
RETPAY (ACRL) RP,N	327	191			327	191			327	191		
MEDICAL ACRL RP, N		196				196				196		
RES.PERS.M.C.	418	427			419	427			398	426	54	6
RETPAY (ACRL) RP,MC	49	50			49	50			49	50		
MEDICAL ACRL RP, MC		77				77				77		
RES.PERS.A.F.	907	1,000			919	1,000			870	1,022	71	1
RETPAY (ACRL) RP,AF	85	105			85	105			85	105		
MEDICAL ACRL RP, AF		132				132				132		
NAT'L GUARD PERS.A.	3,778	3,958			3,767	3,958			3,754	3,981	282	
RETPAY (ACRL) NG,A	523	506			523	506			523	506		
MEDICAL ACRL NG, A		651				651				651		
NAT'L GUARD PERS.AF	1,491	1,690			1,569	1,690			1,473	1,754	19	
RETPAY (ACRL) NG,AF	205	221			205	221			205	221		
MEDICAL ACRL NG, AF		214				214				214		
TOT MILPER ACTIVE	73,791	73,691	78,338	81,647	73,602	73,691	78,338	81,647	73,447	72,892	77,971	83,749
TOT ACCRUAL	13,355	19,798	20,618	21,463	13,355	19,798	20,618	21,463	13,355	19,798	20,618	21,463
ARMY TOTAL	32,365	35,323	37,389	39,316	32,242	35,323	37,389	39,316	32,533	34,879	37,269	39,800
NAVY TOTAL	30,012	32,858	34,851	35,990	29,964	32,858	34,851	35,990	30,124	32,404	34,875	36,380
AIR FORCE TOTAL	24,768	25,307	26,716	27,803	24,751	25,307	26,716	27,803	24,146	25,406	26,445	29,032
TOTAL--MILITARY PERSONNEL	87,146	93,489	98,956	103,109	86,957	93,489	98,956	103,109	86,802	92,689	98,589	105,212

^{1/} Revised appropriation structure beginning in FY 2004 - Active, Reserve and Guard are included in a single account.

Table 6-6 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
<u>OPERATION AND MAINTENANCE</u>												
OPER.AND MAINT.,A. RES COMP O&M ADJ	25,668	23,826	24,965	25,790	25,552	23,751	24,965	25,790	24,699	24,351	24,707	25,511
OPER.AND MAINT.,N.	28,285	29,105	28,288	28,837	28,366	29,042	28,288	28,837	27,205	28,755	28,118	28,668
OPER.AND MAINT.,M.C	2,965	3,521	3,407	3,670	2,963	3,519	3,407	3,670	2,932	3,402	3,368	3,567
OPER.AND MAINT.,A.F.	28,360	27,078	27,794	28,933	28,407	27,040	27,794	28,933	25,587	28,040	27,475	28,633
OPER.AND MAINT.,D.A.	13,540	14,817	16,571	17,081	13,913	14,397	16,571	17,081	13,130	14,187	16,181	16,802
O+M.,ARMY RESERVE	1,767	1,944	1,952	2,019	1,767	1,944	1,952	2,019	1,609	1,933	1,926	1,986
O+M.,NAVY RESERVE	1,013	1,208	1,172	1,181	1,019	1,208	1,172	1,181	999	1,183	1,174	1,173
O+M.,MC RESERVE	140	179	174	189	140	179	174	189	152	162	174	182
O+M.,AF RESERVE	1,999	2,150	2,179	2,234	2,006	2,150	2,179	2,234	1,789	2,260	2,159	2,209
O+M.,ARMY NAT'L.GUAR	3,747	4,240	4,211	4,561	3,754	4,237	4,211	4,561	3,592	4,101	4,174	4,428
O+M.,AIR NAT'L.GUARD	3,935	4,092	4,403	4,401	3,951	4,092	4,403	4,401	3,640	4,279	4,319	4,368
DEF LOAN GUAR., PRG												
COURT OF MIL.APPEALS	9	10	10	11	9	10	10	11	8	13	10	11
ENVIRON.REST.FUND, A		394	396	402		394	396	402		87	264	353
ENVIRON.REST.FUND, N		256	256	268		256	256	268		56	171	230
ENVIRON.REST.FUND,AF		388	384	398		388	384	398		85	259	346
ENVIRON.REST.FUND,DE		24	24	24		23	24	24	-1	6	16	21
ENV.REST., FORMERLY QLTY LIFE ENHANC, D		247	213	218		245	213	218	-2	54	157	197
OVERSEAS CONTG OPS		37	50	982	13	5	50	982	224	85	27	9
DEF BURDENSARING					507	210	210	210	510	210	210	210
OPPLAN 34A-35 P.O.W.					-4							
CURRENCY FLUCTUATION					559							
EMER. RESP. FUND	13,233	1,412			2,581				7,946	4,992	1,349	236
SUMMER OLYMPICS												
INTERNATIONAL SPORTS	16	19			16	19			17	18	8	2
HUMANITARIAN ASST,DE	49	58	59	60	49	58	59	60	57	58	52	57
FSU THREAT REDUCTION	400	414	451	410	358	414	451	410	380	736	477	442
OVERSEAS MIL FAC INV					2	1	1	1	3	13	6	3
NSC ARMY												
PAYMENT TO KAHO IS F	76	75			67	75			71	75		
KAHO IS CONVYN					67	75			75	66	5	2
REST ROCKY MTN ARSNL					3	6	10	10	23	6	10	10
LEASE REAL PROPERTY					13	14	15	15	15	56	11	13
REINV ECON GRWTH									2			
DISP REAL PROPERTY					17	17	7	7	19	44	27	16
CLAIMS - MT PINATUBO					-2							
ARMY TOTAL	31,182	30,403	31,525	32,772	31,076	30,330	31,535	32,782	29,923	30,477	31,081	32,289
NAVY TOTAL	32,478	34,343	33,296	34,145	32,621	34,353	33,296	34,145	31,435	33,700	33,010	33,822
AIR FORCE TOTAL	34,294	33,708	34,760	35,966	34,364	33,669	34,760	35,966	31,016	34,664	34,211	35,557
DOD WIDE TOTAL	27,247	17,038	17,378	18,785	18,030	15,413	17,611	19,018	22,310	20,508	18,569	18,760
TOTAL--O & M	125,201	115,491	116,959	121,668	116,091	113,767	117,202	121,911	114,684	119,349	116,871	120,428

Table 6-6 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
PROCUREMENT												
AIRCRAFT PROC., ARMY	1,921	2,247	2,128	1,870	1,910	2,242	2,128	1,870	1,633	1,754	2,057	2,053
MISSILE PROC. ARMY	1,029	1,077	1,459	1,409	1,070	1,037	1,459	1,409	1,256	1,281	1,127	1,207
PROC. WPNS+TRAC. VEH, A	2,168	2,228	1,641	2,016	2,170	2,213	1,641	2,016	2,029	2,325	2,126	1,879
PROC. AMMUNITION, ARMY	1,151	1,234	1,310	1,135	1,145	1,208	1,310	1,135	1,301	1,108	1,215	1,227
OTHER PROC., ARMY	4,213	5,716	4,217	4,622	4,215	5,675	4,217	4,622	4,187	4,708	4,891	4,514
AIRCRAFT PROC., NAVY	7,993	8,649	8,788	8,941	7,987	8,627	8,788	8,941	8,489	7,891	8,405	8,608
WEAPONS PROC., NAVY	1,413	1,833	1,992	2,574	1,390	1,829	1,992	2,574	1,567	1,519	1,715	1,970
SHIPS + CONVERSION, N	9,278	9,073	11,439	11,252	9,181	9,049	11,439	11,252	8,286	7,954	7,705	8,934
PROC. AMMUNITION, N&MC	718	1,146	922	1,059	717	1,144	922	1,059	615	693	909	929
OTHER PROCUREMENT, N	4,173	4,535	4,679	4,958	4,155	4,519	4,679	4,958	3,859	4,321	4,241	4,638
PROC., MARINE CORPS	942	1,358	1,071	1,356	939	1,355	1,071	1,356	1,386	1,062	1,119	1,193
AIRCRAFT PROC., A.F.	10,544	12,843	12,079	13,341	10,501	12,814	12,079	13,341	10,425	10,639	11,654	12,274
MISSILE PROC., A.F.	2,695	3,121	4,393	4,951	2,759	2,905	4,393	4,951	2,719	2,702	3,358	4,215
PROC. AMMUNITION, A.F.	971	1,267	1,285	1,478	968	1,265	1,285	1,478	668	825	1,151	1,258
OTHER PROC., A.F.	9,380	10,578	11,584	12,740	9,000	10,554	11,584	12,740	10,291	9,895	11,079	12,017
PROC. DEF. AGENCIES	2,902	3,357	3,691	3,485	2,782	3,350	3,691	3,485	2,256	3,029	3,263	3,449
EQUIP. PROC., NG + RES	695	98			697	96			372	252	299	189
DEF. PROD. PURCHASES	40	72	68	3	40	72	68	3	9	80	70	36
COASTAL DEF AUGMENT												
ARMY TOTAL	10,483	12,503	10,755	11,051	10,510	12,374	10,755	11,051	10,406	11,175	11,416	10,881
NAVY TOTAL	24,517	26,592	28,892	30,140	24,369	26,523	28,892	30,140	24,203	23,439	24,093	26,271
AIR FORCE TOTAL	23,591	27,809	29,341	32,509	23,229	27,538	29,341	32,509	24,103	24,060	27,242	29,763
DOD WIDE TOTAL	3,637	3,527	3,759	3,488	3,519	3,518	3,759	3,488	2,637	3,361	3,632	3,674
TOTAL--PROCUREMENT	62,227	70,431	72,747	77,187	61,626	69,953	72,747	77,187	61,350	62,037	66,383	70,589
RESEARCH DEVELOPMENT TEST & EVALUATION												
RDT+E, ARMY	7,018	7,535	9,123	9,539	7,030	7,515	9,123	9,539	6,569	7,022	8,210	9,069
RDT+E, NAVY	11,379	13,631	14,107	15,444	11,387	13,597	14,107	15,444	10,359	12,231	13,546	14,676
RDT+E, AIR FORCE	14,479	18,561	20,336	21,713	14,519	18,451	20,336	21,713	14,228	17,477	19,039	20,783
RDT+E, DEF. AGENCIES	15,518	17,061	17,974	20,107	15,552	16,999	17,974	20,107	12,997	15,855	17,134	18,764
DIR OF T+E, DEF.									40	20	3	
DIR OF OPER, T+E, DEF	229	238	287	301	230	237	287	301	195	233	260	278
ARMY TOTAL	7,018	7,535	9,123	9,539	7,030	7,515	9,123	9,539	6,569	7,022	8,210	9,069
NAVY TOTAL	11,379	13,631	14,107	15,444	11,387	13,597	14,107	15,444	10,359	12,231	13,546	14,676
AIR FORCE TOTAL	14,479	18,561	20,336	21,713	14,519	18,451	20,336	21,713	14,228	17,477	19,039	20,783
DOD WIDE TOTAL	15,747	17,299	18,261	20,408	15,782	17,236	18,261	20,408	13,232	16,108	17,397	19,042
TOTAL--RDT&E	48,623	57,025	61,827	67,103	48,718	56,800	61,827	67,103	44,388	52,838	58,193	63,571

Table 6-6 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
<u>MILITARY CONSTRUCTION</u>												
MIL.CON., ARMY	1,768	1,684	1,536	1,996	1,779	1,634	1,536	1,996	856	1,186	1,501	1,694
MIL.CON., NAVY	1,139	1,305	1,133	1,041	1,116	1,304	1,133	1,041	913	1,045	1,183	1,132
MIL.CON., AIR FORCE	1,229	1,080	773	624	1,238	1,067	773	624	862	1,095	1,103	868
MIL.CON., DEF.AGEN.	837	870	669	676	766	867	669	676	713	801	759	722
MIL.CON., ARMY NAT'L.G	401	241	168	266	401	241	168	266	216	318	282	254
MIL.CON., AIR NAT'L.G.	251	204	60	91	251	204	60	91	231	221	213	119
MIL.CON., ARMY RESERVE	165	101	68	99	165	101	68	99	124	128	113	113
MIL.CON., NAVAL RES.	53	75	28	23	52	75	28	23	38	68	61	50
MIL.CON., A.F.RES.	74	67	44	72	74	67	44	72	43	56	62	55
FOREIGN CURR FLUCT					-6							
NATO INFRASTRUCTURE	156	178	184	166	163	167	169	166	189	271	252	167
BASE CLOSURE									1			
BASE CLOSURE - 90, A	176	167	67	56	169	152	66	56	274	227	158	106
BASE CLOSURE - 90, N	247	270	181	99	208	268	102	46	286	315	234	145
BASE CLOSURE - 90, F	241	151	201	146	243	141	199	146	284	247	199	183
BASE CLOSURE - 90, D	9		11	790	12		3	790	30	21	26	114
ARMY TOTAL	2,510	2,192	1,840	2,418	2,514	2,128	1,839	2,418	1,470	1,859	2,054	2,167
NAVY TOTAL	1,438	1,650	1,342	1,163	1,376	1,647	1,263	1,110	1,236	1,427	1,477	1,327
AIR FORCE TOTAL	1,795	1,503	1,078	933	1,806	1,479	1,076	933	1,420	1,618	1,577	1,225
DOD WIDE TOTAL	1,003	1,048	864	1,632	935	1,034	842	1,632	932	1,094	1,037	1,003
TOTAL--MILITARY CONSTR	6,745	6,393	5,123	6,146	6,631	6,288	5,020	6,093	5,057	5,998	6,146	5,723
<u>FAMILY HOUSING</u>												
HOME ASSIST.FUND, DEF	10				10				9	25		
FAM.HOUS.INVEST, A	163	173	359	848	301	275	357	848	177	141	158	272
FAM.HOUS.DBT PAYMT, A	1,097	1,106	1,043	944	1,076	1,106	1,043	944	980	1,141	1,099	986
FAM.HOUS.INVEST, N	273	279	186	162	328	332	184	162	435	313	315	196
FAM.HOUS.DBT PAYMT, N	892	862	853	858	900	862	853	858	848	908	908	848
FAM.HOUS.INVEST, AF	459	677	700	849	539	676	696	849	266	447	456	604
FAM.HOUS.DBT PAYMT, AF	845	863	834	866	835	863	834	866	813	901	846	862
FAM.HOUS.INVEST, D.A.		5				5			3	1		3
FAM.HOUS.DBT PAYMT, D.A.	43	42	49	47	43	42	49	47	38	54	48	47
DOD FAM HSG IMPRV FD	112	240	346	198	15	45		198	168	218	258	126
ARMY TOTAL	1,259	1,279	1,402	1,792	1,378	1,381	1,400	1,792	1,157	1,282	1,257	1,258
NAVY TOTAL	1,165	1,141	1,039	1,020	1,228	1,194	1,037	1,020	1,283	1,221	1,224	1,044
AIR FORCE TOTAL	1,304	1,540	1,534	1,715	1,374	1,539	1,530	1,715	1,079	1,349	1,301	1,465
DOD WIDE TOTAL	165	288	396	245	69	93	50	245	218	299	307	176
TOTAL--FAMILY HOUSING	3,894	4,248	4,371	4,772	4,048	4,208	4,017	4,772	3,738	4,150	4,089	3,943

Table 6-6 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
<u>OTHER DOD PROGRAMS</u>												
INSPECTOR GENERAL	150	160	162	166	151	157	162	166	151	153	160	165
DRUG INTERDICTION		872	817	834		872	817	834		650	782	812
DOD CHEM DEMIL DEF.									5	16	4	1
DOD CHEM DEMIL ARMY	1,115	1,449	1,650	1,457	1,114	1,449	1,650	1,457	1,156	1,163	1,416	1,471
DEFENSE HEALTH PROG.	17,623	14,794	15,271	16,383	17,609	14,794	15,271	16,383	15,330	16,139	15,426	16,124
ARMY TOTAL	1,115	1,449	1,650	1,457	1,114	1,449	1,650	1,457	1,156	1,163	1,416	1,471
DOD WIDE TOTAL	17,773	15,825	16,250	17,382	17,760	15,822	16,250	17,382	15,487	16,958	16,372	17,102
TOTAL--OTHER DOD PROGRAMS	18,888	17,274	17,900	18,839	18,874	17,271	17,900	18,839	16,643	18,121	17,788	18,573
<u>DEDUCTIONS FOR OFFSETTING RECEIPTS</u>												
ROCKY MT ARSEN REC.					-3	-6	-10	-10	-3	-6	-10	-10
STKPLE SALES FED AG					-745	-126	-79	-54	-745	-126	-79	-54
BURDSHR CTRB KUWAIT					-164	-210	-210	-210	-164	-210	-210	-210
LEASE REAL PROP RCPT					-5	-3	-3	-3	-5	-3	-3	-3
BURDSHR CTRB S KOREA					-343				-343			
OVERSEAS FACIL REC N												
NSC FEES												
FEES COLL, COM FAC					-11				-11			
DEF VESSELS XFER RCT					-13				-13			
RENT EQUIP OTH, N								-1				-1
RENT EQUIP OTH, AF												
DEPOSITS, ANNUITY D					-21	-21	-21	-21	-21	-21	-21	-21
SALE LANDS, ETC FUND												
SALE SCR, SAL MAT, D					-1	-1	-1	-1	-1	-1	-1	-1
RECOVERY GOV PROP, A					-9	-9	-7	-7	-9	-9	-7	-7
RECOVERY GOV PROP, N												
RECOVERY GOV PROP, F					-2	-2	-1	-1	-2	-2	-1	-1
RECOVERY GOV PROP, D												
RECOVERY FMS PROG, A					-51	-51	-51	-51	-51	-51	-51	-51
RECOVERY FMS PROG, N					-35	-76	-78	-78	-35	-76	-78	-78
RECOVERY FMS PROG, F					-41	-41	-41	-41	-41	-41	-41	-41
RECOVERY FMS PROG, D					-5	-5	-5	-5	-5	-5	-5	-5
GEN FUND PROP REC, A					-122	-86	-87	-89	-122	-86	-87	-89
GEN FUND PROP REC, N					-82	-82	-82	-82	-82	-82	-82	-82
GEN FUND PROP REC, F					-78	-84	-85	-87	-78	-84	-85	-87
GEN FUND PROP REC, D					-33	-84	-81	-84	-33	-84	-81	-84
DISP REAL PROP, A					-7	-7	-7	-7	-7	-7	-7	-7
DISP REAL PROP, AF					1	-6	-6	-6	1	-6	-6	-6
LEASE REAL PROP, A					-9	-10	-11	-11	-9	-10	-11	-11
LEASE REAL PROP, AF					-1	-1	-1	-1	-1	-1	-1	-1
OVERSEAS FACIL REC A												
DISP REAL PROP, N						-2	-2	-2		-2	-2	-2
OVERSEAS FACIL REC F					-2	-1	-1	-1				
OVERSEAS FACIL REC D					1				1			
ARMY TOTAL					-185	-151	-156	-157	-185	-151	-156	-157
NAVY TOTAL					-117	-159	-161	-161	-117	-159	-161	-161
AIR FORCE TOTAL					-121	-126	-127	-129	-121	-126	-127	-129
DOD WIDE TOTAL					-1,359	-477	-429	-406	-1,359	-477	-429	-406
TOTAL--OFFSETTING RECEIPTS					-1,781	-913	-873	-853	-1,781	-913	-873	-853

Table 6-6 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
<u>DEFENSE-WIDE CONTINGENCY</u>												
GEN TRANSFR AUTH										1,050	825	375
OTHER LEGISLATION			45	48			45	48			25	43
DOD CLOSED ACCOUNTS	83				83				83			
TOTAL--DOD CONTINGENCY	83		45	48	83		45	48	83	1,050	850	418
<u>TRUST FUNDS</u>												
ARMY GIFT FUND (T)					6	16	17	18	3	16	17	18
USNA GIFT FUND (T)					7	6	6	6	4	6	6	6
NAVY GIFT FUND (T)					1	1	2	2	2	1	2	2
SHIPS STORES PROF(T)					29	20	18	18	28	20	18	18
FOR NAT EMP SEP FND					43	40	38	38	13	40	38	38
AF GIFT FUND (T)					13	9	9	9	10	9	9	9
VOL SEP TRUST FUND					111	156	156	156	154	156	156	156
COM SUR COLL TR DE									-63	-21	-23	-19
AF CADET FUND (TR)									-2			
NAT SECUR EDUC TRUST					8	8			8	8		
HOST NATION SUPPORT					12	6	7	7	11	6	7	7
ARMY TOTAL					6	16	17	18	3	16	17	18
NAVY TOTAL					37	27	26	26	35	27	26	26
AIR FORCE TOTAL					13	9	9	9	8	9	9	9
DOD WIDE TOTAL					174	210	201	201	122	189	178	182
TOTAL--TRUST & REV FUNDS					229	262	252	254	168	240	229	234
<u>REVOLVING & MANAGEMENT FUNDS</u>												
N DEF STKPLE FND, DE									482	-124	-73	-59
PENT RES MNT REV FD	475	255			475	-124	-73	-59	-117	266	95	-41
ARMY WORKING FUND									44	64	12	5
BUILDINGS MAINT FUND									-2	-3		
EMER. RESP. FUND												
DOD WK CAP FNDS, A	167	249	219	33	234	249	219	33	242	-2	-94	
DOD WK CAP FNDS, N		40	130	65	819	40	130	65	-641	205	254	
DOD WK CAP FNDS, AF	34	24	40	41	292	24	40	41	-317	73	106	
DOD WK CAP FNDS, DEF	1,104	1,703	1,332	120	1,779	1,703	1,332	120	800	1,074	1,291	1,000
NAT DEF SEALIFT	789	928	1,063	1,147	789	928	1,063	1,147	728	1,271	1,025	1,069
RES INSURANCE FUND									1			
ARMY TOTAL	167	249	219	33	234	249	219	33	287	62	-82	5
NAVY TOTAL	789	968	1,193	1,212	1,608	968	1,193	1,212	87	1,476	1,279	1,069
AIR FORCE TOTAL	34	24	40	41	292	24	40	41	-317	73	106	
DOD WIDE TOTAL	1,579	1,958	1,332	120	2,254	1,834	1,259	61	1,164	1,213	1,314	900
TOTAL--REV & MGMT FUNDS	2,570	3,199	2,784	1,406	4,389	3,075	2,712	1,347	1,219	2,824	2,617	1,975
<u>DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS</u>												
INTERFUND TRANS, FNE					-43	-40	-38	-38	-43	-40	-38	-38
INTERFUND TRANS, VSI					-84	-80	-108	-111	-84	-80	-108	-111
NAVY					-29	-20	-18	-18	-29	-20	-18	-18
KAHO IS CONVYN RCPTS					-67	-75			-67	-75		
DEF COOP RECEIPTS					-11	-12	-12	-12	-11	-12	-12	-12
INT - DEF COOP RCPTS												
NAVY TOTAL					-96	-95	-18	-18	-96	-95	-18	-18
DOD WIDE TOTAL					-138	-132	-157	-161	-138	-132	-157	-161
TOTAL--INTRAGOVERNMENT RCPTS					-234	-227	-175	-179	-234	-227	-175	-179

Table 6-6 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
<u>SUMMARY BY SERVICE</u>												
ARMY TOTAL	86,099	90,933	93,903	98,376	85,918	90,616	93,772	98,247	83,319	87,785	92,484	96,801
NAVY TOTAL	101,778	111,184	114,720	119,114	102,376	110,913	114,486	118,909	98,547	105,671	109,352	114,437
AIR FORCE TOTAL	100,266	108,451	113,805	120,679	100,228	107,891	113,680	120,559	95,561	104,529	109,803	117,706
DOD WIDE TOTAL	67,235	56,983	58,284	62,109	57,109	54,552	57,691	61,917	54,689	60,170	59,069	60,689
GRAND TOTAL - DOD	355,378	367,551	380,712	400,279	345,631	363,972	379,630	399,631	332,116	358,155	370,707	389,632
<u>RECAP BY FUNCTIONAL TITLE</u>												
MILITARY PERSONNEL	87,146	93,489	98,956	103,109	86,957	93,489	98,956	103,109	86,802	92,689	98,589	105,212
OPERATIONS & MAINTENANCE	125,201	115,491	116,959	121,668	116,091	113,767	117,202	121,911	114,684	119,349	116,871	120,428
PROCUREMENT	62,227	70,431	72,747	77,187	61,626	69,953	72,747	77,187	61,350	62,037	66,383	70,589
RES DEVELOP TEST & EVL	48,623	57,025	61,827	67,103	48,718	56,800	61,827	67,103	44,388	52,838	58,193	63,571
MILITARY CONSTRUCTION	6,745	6,393	5,123	6,146	6,631	6,288	5,020	6,093	5,057	5,998	6,146	5,723
FAMILY HOUSING	3,894	4,248	4,371	4,772	4,048	4,208	4,017	4,772	3,738	4,150	4,089	3,943
OTHER DOD PROGRAMS	18,888	17,275	17,900	18,840	18,874	17,272	17,900	18,840	16,642	18,120	17,789	18,572
DOD WIDE CONTINGENCY	83		45	48	83		45	48	83	1,050	850	418
REVOLVING & MNGT FUNDS	2,570	3,199	2,784	1,406	4,389	3,075	2,712	1,347	1,219	2,824	2,617	1,975
DEDUCTIONS OFFSETTING RCPTS					-1,781	-913	-873	-853	-1,781	-913	-873	-853
TRUST & REVOLVING FUNDS					229	262	252	254	168	240	229	234
DEDUCTIONS INTRAGOV'T RCPTS					-234	-227	-175	-179	-234	-227	-175	-179
GRAND TOTAL - DOD	355,378	367,551	380,712	400,279	345,631	363,972	379,630	399,631	332,116	358,155	370,707	389,632

Table 6-6 Out Years
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
<u>MILITARY PERSONNEL</u> ^{1/}												
MIL.PERS.ARMY	32,592	33,756	34,536	35,462	32,592	33,756	34,536	35,462	32,085	32,626	34,504	35,251
RETPAY (ACRL) MP,A	4,873	5,058	5,217	5,397	4,873	5,058	5,217	5,397	4,873	5,058	5,217	5,397
MEDICAL ACRL MP, A	3,763	4,002	4,255	4,526	3,763	4,002	4,255	4,526	3,763	4,002	4,255	4,526
MIL.PERS.NAVY	21,520	22,110	22,646	23,226	21,520	22,110	22,646	23,226	21,306	21,575	22,568	23,143
RETPAY (ACRL) MP,N	3,142	3,243	3,291	3,360	3,142	3,243	3,291	3,360	3,142	3,243	3,291	3,360
MEDICAL ACRL MP, N	2,130	2,261	2,399	2,546	2,130	2,261	2,399	2,546	2,130	2,261	2,399	2,546
MIL.PERS.M.C.	8,101	8,350	8,816	9,173	8,101	8,350	8,816	9,173	8,046	8,067	8,740	9,099
RETPAY (ACRL) MP,MC	1,297	1,341	1,384	1,431	1,297	1,341	1,384	1,431	1,297	1,341	1,384	1,431
MEDICAL ACRL MP, MC	992	1,054	1,120	1,190	992	1,054	1,120	1,190	992	1,054	1,120	1,190
MIL.PERS.A.F.	23,140	23,694	24,545	25,141	23,140	23,694	24,545	25,141	23,025	21,923	24,227	24,950
RETPAY (ACRL) MP,AF	3,624	3,725	3,855	3,964	3,624	3,725	3,855	3,964	3,624	3,725	3,855	3,964
MEDICAL ACRL MP, AF	2,288	2,433	2,584	2,745	2,288	2,433	2,584	2,745	2,288	2,433	2,584	2,745
RES.PERS.ARMY									8			
RES.PERS.M.C.									2			
TOT MILPER ACTIVE	85,352	87,911	90,543	93,002	85,352	87,911	90,543	93,002	84,472	84,191	90,040	92,443
TOT ACCRUAL	22,110	23,117	24,106	25,160	22,110	23,117	24,106	25,160	22,110	23,117	24,106	25,160
ARMY TOTAL	41,228	42,816	44,008	45,385	41,228	42,816	44,008	45,385	40,729	41,686	43,976	45,173
NAVY TOTAL	37,182	38,359	39,656	40,927	37,182	38,359	39,656	40,927	36,916	37,540	39,503	40,769
AIR FORCE TOTAL	29,052	29,853	30,984	31,850	29,052	29,853	30,984	31,850	28,937	28,082	30,666	31,659
TOTAL--MILITARY PERSONNEL	107,463	111,027	114,649	118,162	107,463	111,027	114,649	118,162	106,582	107,307	114,145	117,602

^{1/} Revised appropriation structure beginning in FY 2004 - Active, Reserve and Guard are included in a single account.

Table 6-6 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
<u>OPERATION AND MAINTENANCE</u>												
OPER.AND MAINT.,A.	27,035	28,334	29,246	29,847	27,035	28,334	29,246	29,847	26,456	27,739	28,702	29,417
OPER.AND MAINT.,N.	28,896	28,993	30,132	30,740	28,896	28,993	30,132	30,740	28,736	28,828	29,739	30,407
OPER.AND MAINT.,M.C	3,728	3,947	4,174	4,221	3,728	3,947	4,174	4,221	3,672	3,852	4,068	4,171
OPER.AND MAINT.,A.F.	30,725	31,783	33,402	34,151	30,725	31,783	33,402	34,151	30,085	31,212	32,713	33,675
OPER.AND MAINT.,D.A.	17,324	17,358	18,793	19,938	17,324	17,358	18,793	19,938	17,106	17,240	18,334	19,487
O+M.,ARMY RESERVE	2,288	2,405	2,471	2,536	2,288	2,405	2,471	2,536	2,196	2,345	2,431	2,499
O+M.,NAVY RESERVE	1,161	1,163	1,167	1,210	1,161	1,163	1,167	1,210	1,161	1,157	1,161	1,191
O+M.,MC RESERVE	204	219	234	230	204	219	234	230	197	212	227	229
O+M.,AF RESERVE	2,370	2,479	2,554	2,631	2,370	2,479	2,554	2,631	2,334	2,443	2,523	2,600
O+M.,ARMY NAT'L.GUAR	4,807	5,097	5,301	5,514	4,807	5,097	5,301	5,514	4,694	4,972	5,196	5,408
O+M.,AIR NAT'L.GUARD	4,784	5,171	5,388	5,478	4,784	5,171	5,388	5,478	4,688	5,074	5,310	5,424
COURT OF MIL.APPEALS	11	12	12	12	11	12	12	12	11	12	12	12
ENVIRON.REST.FUND, A	409	417	425	434	409	417	425	434	382	400	415	423
ENVIRON.REST.FUND, N	279	281	288	295	279	281	288	295	254	269	280	287
ENVIRON.REST.FUND,AF	404	412	439	476	404	412	439	476	376	395	414	437
ENVIRON.REST.FUND,DE	24	21	15	16	24	21	15	16	23	23	21	18
ENV.REST., FORMERLY	223	232	244	249	223	232	244	249	208	219	231	240
QLTY LIFE ENHANC, D									1			
OVERSEAS CONTG OPS	979	979	996	1,221	979	979	996	1,221	926	957	981	1,158
DEF BURDENSARING					210	210	210	210	210	210	210	210
EMER. RESP. FUND									101	34		
INTERNATIONAL SPORTS									2			
HUMANITARIAN ASST,DE	61	62	64	65	61	62	64	65	59	61	62	63
FSU THREAT REDUCTION	418	377	361	368	418	377	361	368	431	417	398	384
OVERSEAS MIL FAC INV					1	1	1	1	2	2	1	1
NSC ARMY												
KAHO IS CONVYN									1	1		
REST ROCKY MTN ARSNL					9	11	11	11	9	11	11	11
LEASE REAL PROPERTY					15	15	15	15	14	14	15	15
DISP REAL PROPERTY					16	16	16	16	13	15	15	15
ARMY TOTAL	34,538	36,252	37,443	38,331	34,548	36,263	37,454	38,342	33,736	35,468	36,755	37,758
NAVY TOTAL	34,268	34,603	35,997	36,696	34,268	34,603	35,997	36,696	34,021	34,319	35,474	36,284
AIR FORCE TOTAL	38,284	39,845	41,783	42,736	38,284	39,845	41,783	42,736	37,483	39,123	40,960	42,135
DOD WIDE TOTAL	19,040	19,041	20,485	21,870	19,282	19,283	20,727	22,112	19,108	19,204	20,278	21,603
TOTAL--O & M	126,129	129,742	135,708	139,631	126,381	129,995	135,961	139,885	124,349	128,114	133,468	137,781

Table 6-6 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
<u>PROCUREMENT</u>												
AIRCRAFT PROC., ARMY	2,721	3,805	4,070	4,556	2,721	3,805	4,070	4,556	2,081	2,667	3,421	3,912
MISSILE PROC. ARMY	1,440	1,546	2,065	2,001	1,440	1,546	2,065	2,001	1,402	1,420	1,523	1,729
PROC. WPNS+TRAC. VEH, A	2,346	3,089	4,184	3,362	2,346	3,089	4,184	3,362	1,988	2,321	2,952	3,608
PROC. AMMUNITION, ARMY	1,253	1,463	1,538	1,653	1,253	1,463	1,538	1,653	1,194	1,269	1,400	1,511
OTHER PROC., ARMY	5,078	5,457	6,343	6,912	5,078	5,457	6,343	6,912	4,705	5,057	5,576	6,243
AIRCRAFT PROC., NAVY	11,063	12,885	16,015	20,075	11,063	12,885	16,015	20,075	9,137	10,441	12,392	15,072
WEAPONS PROC., NAVY	3,181	3,202	3,786	3,805	3,181	3,202	3,786	3,805	2,419	2,774	3,133	3,467
SHIPS + CONVERSION, N	10,691	14,936	14,412	16,959	10,691	14,936	14,412	16,959	9,861	10,518	10,890	12,120
PROC. AMMUNITION, N&MC	1,088	954	1,186	1,142	1,088	954	1,186	1,142	993	1,035	1,015	1,104
OTHER PROCUREMENT, N	6,053	5,168	6,078	6,508	6,053	5,168	6,078	6,508	5,226	5,391	5,596	6,020
PROC., MARINE CORPS	1,894	2,235	2,191	2,120	1,894	2,235	2,191	2,120	1,458	1,812	2,050	2,114
AIRCRAFT PROC., A.F.	14,608	15,779	16,793	18,981	14,608	15,779	16,793	18,981	12,888	14,249	15,472	16,880
MISSILE PROC., A.F.	5,720	6,367	7,052	5,984	5,720	6,367	7,052	5,984	4,892	5,399	6,142	6,261
PROC. AMMUNITION, A.F.	1,412	1,248	1,208	1,265	1,412	1,248	1,208	1,265	1,364	1,404	1,305	1,267
OTHER PROC., A.F.	12,626	13,178	13,625	13,743	12,626	13,178	13,625	13,743	12,480	12,722	13,183	13,553
PROC. DEF. AGENCIES	3,166	3,365	3,449	3,120	3,166	3,365	3,449	3,120	3,377	3,299	3,356	3,306
EQUIP. PROC., NG + RES									53	15	5	2
DEF. PROD. PURCHASES	5	6	6	6	5	6	6	6	20	5	5	6
ARMY TOTAL	12,837	15,359	18,200	18,484	12,837	15,359	18,200	18,484	11,369	12,734	14,872	17,002
NAVY TOTAL	33,970	39,380	43,668	50,610	33,970	39,380	43,668	50,610	29,094	31,970	35,076	39,898
AIR FORCE TOTAL	34,366	36,572	38,678	39,973	34,366	36,572	38,678	39,973	31,624	33,774	36,103	37,961
DOD WIDE TOTAL	3,171	3,371	3,455	3,126	3,171	3,371	3,455	3,126	3,450	3,319	3,367	3,314
TOTAL--PROCUREMENT	84,344	94,682	104,000	112,192	84,344	94,682	104,000	112,192	75,536	81,798	89,416	98,175
<u>RESEARCH DEVELOPMENT TEST & EVALUATION</u>												
RDT+E, ARMY	9,384	8,682	8,402	8,443	9,384	8,682	8,402	8,443	9,317	8,970	8,549	8,420
RDT+E, NAVY	14,903	13,344	12,556	11,428	14,903	13,344	12,556	11,428	14,926	13,983	12,975	11,958
RDT+E, AIR FORCE	21,868	21,540	22,601	23,074	21,868	21,540	22,601	23,074	21,471	21,497	22,032	22,640
RDT+E, DEF. AGENCIES	17,874	20,716	23,026	26,000	17,874	20,716	23,026	26,000	18,704	19,336	21,385	24,010
DIR OF OPER, T+E, DEF	317	339	368	408	317	339	368	408	295	314	338	370
ARMY TOTAL	9,384	8,682	8,402	8,443	9,384	8,682	8,402	8,443	9,317	8,970	8,549	8,420
NAVY TOTAL	14,903	13,344	12,556	11,428	14,903	13,344	12,556	11,428	14,926	13,983	12,975	11,958
AIR FORCE TOTAL	21,868	21,540	22,601	23,074	21,868	21,540	22,601	23,074	21,471	21,497	22,032	22,640
DOD WIDE TOTAL	18,191	21,055	23,393	26,409	18,191	21,055	23,393	26,409	19,000	19,651	21,723	24,380
TOTAL--RDT&E	64,345	64,621	66,952	69,354	64,345	64,621	66,952	69,354	64,713	64,100	65,279	67,398

Table 6-6 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
<u>MILITARY CONSTRUCTION</u>												
MIL.CON., ARMY	1,978	2,233	2,539	2,352	1,978	2,233	2,539	2,352	1,816	1,924	2,053	2,227
MIL.CON., NAVY	1,827	1,959	2,378	3,119	1,827	1,959	2,378	3,119	1,196	1,549	1,849	2,243
MIL.CON., AIR FORCE	1,770	1,754	2,482	2,461	1,770	1,754	2,482	2,461	852	1,335	1,760	2,151
MIL.CON., DEF.AGEN.	757	760	879	752	757	760	879	752	695	713	756	801
MIL.CON.ARMY NAT'L.G	324	412	678	819	324	412	678	819	256	285	352	496
MIL.CON.AIR NAT'L.G.	158	150	247	182	158	150	247	182	101	134	153	204
MIL.CON.ARMY RESERVE	96	152	199	311	96	152	199	311	95	97	126	170
MIL.CON.NAVAL RES.	63	73	86	99	63	73	86	99	35	45	68	80
MIL.CON.A.F.RES.	110	78	82	85	110	78	82	85	65	88	84	82
NATO INFRASTRUCTURE	173	182	191	200	173	182	191	200	170	176	184	193
BASE CLOSURE - 90, A	43	37	38	39	43	37	38	39	75	59	50	45
BASE CLOSURE - 90, N									82	47	26	11
BASE CLOSURE - 90, F	134	131	138	134	134	131	138	134	159	145	141	139
BASE CLOSURE - 90, D	2,949	5,269	2,226	976	2,949	5,269	2,226	976	711	2,079	3,237	2,550
ARMY TOTAL	2,441	2,835	3,454	3,522	2,441	2,835	3,454	3,522	2,242	2,365	2,581	2,938
NAVY TOTAL	1,890	2,032	2,464	3,218	1,890	2,032	2,464	3,218	1,312	1,641	1,943	2,335
AIR FORCE TOTAL	2,172	2,113	2,949	2,861	2,172	2,113	2,949	2,861	1,177	1,702	2,139	2,575
DOD WIDE TOTAL	3,879	6,212	3,296	1,928	3,879	6,212	3,296	1,928	1,576	2,968	4,177	3,544
TOTAL--MILITARY CONSTR	10,381	13,192	12,162	11,529	10,381	13,192	12,162	11,529	6,308	8,676	10,840	11,393
<u>FAMILY HOUSING</u>												
FAM.HOUS.INVEST, A	731	500	315	214	731	500	315	214	452	607	613	494
FAM.HOUS.DBT PAYMT, A	986	999	1,206	1,337	986	999	1,206	1,337	979	991	1,141	1,281
FAM.HOUS.INVEST, N	446	594	261	236	446	594	261	236	214	301	408	390
FAM.HOUS.DBT PAYMT, N	791	764	923	933	791	764	923	933	820	758	850	900
FAM.HOUS.INVEST, AF	1,060	1,093	428	287	1,060	1,093	428	287	751	904	947	688
FAM.HOUS.DBT PAYMT, AF	807	775	619	648	807	775	619	648	809	783	667	648
FAM.HOUS.INVEST, D.A.	3				3				1	1	2	1
FAM.HOUS.DBT PAYMT, D.A.	48	49	50	50	48	49	50	50	47	48	49	50
DOD FAM HSG IMPRV FD	198	2	2	490	198	2	2	490	209	158	33	310
ARMY TOTAL	1,718	1,499	1,521	1,551	1,718	1,499	1,521	1,551	1,432	1,598	1,754	1,774
NAVY TOTAL	1,238	1,358	1,185	1,169	1,238	1,358	1,185	1,169	1,034	1,059	1,259	1,291
AIR FORCE TOTAL	1,867	1,868	1,047	935	1,867	1,868	1,047	935	1,560	1,687	1,614	1,336
DOD WIDE TOTAL	249	51	52	540	249	51	52	540	258	207	84	361
TOTAL--FAMILY HOUSING	5,071	4,777	3,804	4,195	5,071	4,777	3,804	4,195	4,284	4,551	4,711	4,761

Table 6-6 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
<u>OTHER DOD PROGRAMS</u>												
INSPECTOR GENERAL	170	177	181	186	170	177	181	186	169	175	180	184
DRUG INTERDICTION	857	876	896	917	857	876	896	917	841	865	888	909
DOD CHEM DEMIL DEF.												
DOD CHEM DEMIL ARMY	1,416	1,395	1,280	1,194	1,416	1,395	1,280	1,194	1,507	1,420	1,328	1,237
DEFENSE HEALTH PROG.	17,816	19,267	20,534	21,859	17,816	19,267	20,534	21,859	17,602	18,870	20,099	21,398
ARMY TOTAL	1,416	1,395	1,280	1,194	1,416	1,395	1,280	1,194	1,507	1,420	1,328	1,237
DOD WIDE TOTAL	18,843	20,320	21,611	22,962	18,843	20,320	21,611	22,962	18,612	19,910	21,167	22,490
TOTAL--OTHER DOD PROGRAMS	20,259	21,715	22,891	24,156	20,259	21,715	22,891	24,156	20,119	21,330	22,495	23,727
<u>DEDUCTIONS FOR OFFSETTING RECEIPTS</u>												
ROCKY MT ARSEN REC.					-9	-11	-11	-11	-9	-11	-11	-11
STKPLE SALES FED AG					-51	-8			-51	-8		
BURDSHR CTRB KUWAIT					-210	-210	-210	-210	-210	-210	-210	-210
LEASE REAL PROP RCPT					-3	-3	-3	-3	-3	-3	-3	-3
OVERSEAS FACIL REC N												
NSC FEES												
RENT EQUIP OTH, N					-1	-1	-1	-1	-1	-1	-1	-1
DEPOSITS, ANNUITY D					-21	-21	-21	-21	-21	-21	-21	-21
SALE SCR, SAL MAT, D					-1	-1	-1	-1	-1	-1	-1	-1
RECOVERY GOV PROP, A					-7	-7	-7	-7	-7	-7	-7	-7
RECOVERY GOV PROP, N												
RECOVERY GOV PROP, F					-1	-1	-1	-1	-1	-1	-1	-1
RECOVERY GOV PROP, D												
RECOVERY FMS PROG, A					-51	-51	-51	-51	-51	-51	-51	-51
RECOVERY FMS PROG, N					-78	-78	-78	-78	-78	-78	-78	-78
RECOVERY FMS PROG, F					-41	-41	-41	-41	-41	-41	-41	-41
RECOVERY FMS PROG, D					-5	-5	-5	-5	-5	-5	-5	-5
GEN FUND PROP REC, A					-90	-92	-94	-96	-90	-92	-94	-96
GEN FUND PROP REC, N					-82	-82	-82	-82	-82	-82	-82	-82
GEN FUND PROP REC, F					-89	-90	-92	-94	-89	-90	-92	-94
GEN FUND PROP REC, D					-84	-84	-84	-84	-84	-84	-84	-84
DISP REAL PROP, A					-8	-9	-9	-9	-8	-9	-9	-9
DISP REAL PROP, AF					-6	-6	-7	-7	-6	-6	-7	-7
LEASE REAL PROP, A					-11	-11	-10	-10	-11	-11	-10	-10
LEASE REAL PROP, AF					-1	-1	-1	-2	-1	-1	-1	-2
OVERSEAS FACIL REC A									-1	-1	-1	-1
DISP REAL PROP, N					-1	-1	-1		-1	-1	-1	
OVERSEAS FACIL REC F					-1	-1	-1	-1				
ARMY TOTAL					-158	-161	-163	-165	-158	-161	-163	-165
NAVY TOTAL					-160	-161	-161	-160	-160	-161	-161	-160
AIR FORCE TOTAL					-131	-132	-134	-136	-131	-132	-134	-136
DOD WIDE TOTAL					-404	-361	-353	-353	-404	-361	-353	-353
TOTAL--OFFSETTING RECEIPTS					-853	-816	-811	-814	-853	-816	-811	-814

Table 6-6 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
<u>DEFENSE-WIDE CONTINGENCY</u>												
GEN TRANSFR AUTH									150	75	68	68
DISCRETIONARY CAP									-42	-40	-14	-8
OTHER LEGISLATION	51	55	59	63	51	55	59	63	48	52	33	35
TOTAL--DOD CONTINGENCY	51	55	59	63	51	55	59	63	156	87	86	94
<u>TRUST FUNDS</u>												
ARMY GIFT FUND (T)					18	18	19	19	18	18	19	19
USNA GIFT FUND (T)					7	7	7	7	7	7	7	7
NAVY GIFT FUND (T)					2	2	2	2	2	2	2	2
SHIPS STORES PROF(T)					18	19	19	20	18	19	19	20
FOR NAT EMP SEP FND					39	40	40	41	39	40	40	41
AF GIFT FUND (T)					6	7	7	7	6	7	7	7
VOL SEP TRUST FUND					155	154	152	149	155	154	152	149
AINSWORTH LIBRARY												
HOST NATION SUPPORT					7	8	8	8	7	8	8	8
ARMY TOTAL					18	18	19	19	18	18	19	19
NAVY TOTAL					27	27	28	28	27	27	28	28
AIR FORCE TOTAL					6	7	7	7	6	7	7	7
DOD WIDE TOTAL					201	208	207	205	201	208	207	205
TOTAL--TRUST & REV FUNDS					252	253	253	252	252	253	253	252
<u>REVOLVING & MANAGEMENT FUNDS</u>												
N DEF STKPLE FND, DE					-70	-40	-25	-16	-70	-40	-25	-16
PENT RES MNT REV FD									75	-45	43	-15
DOD WK CAP FNDS, A	133	140	144	148	133	140	144	148				
DOD WK CAP FNDS, AF	42	44	45	46	42	44	45	46				
DOD WK CAP FNDS, DEF	90	42	42	43	90	42	42	43				
NAT DEF SEALIFT	1,901	856	1,731	4,517	1,901	856	1,731	4,517	1,498	1,181	1,437	3,024
ARMY TOTAL	133	140	144	148	133	140	144	148				
NAVY TOTAL	1,901	856	1,731	4,517	1,901	856	1,731	4,517	1,498	1,181	1,437	3,024
AIR FORCE TOTAL	42	44	45	46	42	44	45	46				
DOD WIDE TOTAL	90	42	42	43	20	2	17	27	5	-85	18	-31
TOTAL--REV & MGMT FUNDS	2,166	1,081	1,962	4,754	2,096	1,041	1,937	4,738	1,502	1,096	1,455	2,994
<u>DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS</u>												
INTERFUND TRANS, FNE					-39	-40	-40	-41	-39	-40	-40	-41
INTERFUND TRANS, VSI					-113	-116	-117	-119	-113	-116	-117	-119
NAVY					-18	-19	-19	-20	-18	-19	-19	-20
DEF COOP RECEIPTS					-12	-12	-12	-12	-12	-12	-12	-12
INT - DEF COOP RCPTS												
NAVY TOTAL					-18	-19	-19	-20	-18	-19	-19	-20
DOD WIDE TOTAL					-164	-168	-170	-173	-164	-168	-170	-173
TOTAL--INTRAGOVERNMENT RCPTS					-183	-187	-189	-192	-183	-187	-189	-192

Table 6-6 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
<u>SUMMARY BY SERVICE</u>												
ARMY TOTAL	103,696	108,979	114,451	117,057	103,565	108,847	114,318	116,922	100,191	104,099	109,670	114,157
NAVY TOTAL	125,351	129,932	137,256	148,564	125,199	129,779	137,104	148,412	118,649	121,542	127,515	135,408
AIR FORCE TOTAL	127,652	131,836	138,087	141,474	127,528	131,710	137,960	141,346	122,128	125,739	133,387	138,177
DOD WIDE TOTAL	63,513	70,144	72,394	76,941	63,318	70,019	72,288	76,840	61,798	64,932	70,578	75,428
GRAND TOTAL - DOD	420,211	440,891	462,188	484,037	419,609	440,355	461,669	483,520	402,766	416,312	441,149	463,170
<u>RECAP BY FUNCTIONAL TITLE</u>												
MILITARY PERSONNEL	107,463	111,027	114,649	118,162	107,463	111,027	114,649	118,162	106,582	107,307	114,145	117,602
OPERATIONS & MAINTENANCE	126,129	129,742	135,708	139,631	126,381	129,995	135,961	139,885	124,349	128,114	133,468	137,781
PROCUREMENT	84,344	94,682	104,000	112,192	84,344	94,682	104,000	112,192	75,536	81,798	89,416	98,175
RES DEVELOP TEST & EVL	64,345	64,621	66,952	69,354	64,345	64,621	66,952	69,354	64,713	64,100	65,279	67,398
MILITARY CONSTRUCTION	10,381	13,192	12,162	11,529	10,381	13,192	12,162	11,529	6,308	8,676	10,840	11,393
FAMILY HOUSING	5,071	4,777	3,804	4,195	5,071	4,777	3,804	4,195	4,284	4,551	4,711	4,761
OTHER DOD PROGRAMS	20,260	21,715	22,891	24,156	20,260	21,715	22,891	24,156	20,119	21,331	22,495	23,727
DOD WIDE CONTINGENCY	51	55	59	63	51	55	59	63	156	87	86	94
REVOLVING & MNGT FUNDS	2,166	1,081	1,962	4,754	2,096	1,041	1,937	4,738	1,502	1,096	1,455	2,994
DEDUCTIONS OFFSETTING RCPTS					-853	-816	-811	-814	-853	-816	-811	-814
TRUST & REVOLVING FUNDS					252	253	253	252	252	253	253	252
DEDUCTIONS INTRAGOV'T RCPTS					-183	-187	-189	-192	-183	-187	-189	-192
GRAND TOTAL - DOD	420,211	440,891	462,188	484,037	419,609	440,355	461,669	483,520	402,766	416,312	441,149	463,170

Table 6-7 In Years
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2004 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
<u>MILITARY PERSONNEL</u> ^{1/}												
MIL.PERS.ARMY	22,747	21,715	29,399	30,110	22,632	21,715	29,399	30,110	22,953	21,300	28,732	30,558
RETPAY (ACRL) MP,A	4,442	3,823	4,658	4,673	4,442	3,823	4,658	4,673	4,442	3,823	4,658	4,673
MEDICAL ACRL MP, A		2,229	3,332	3,413		2,229	3,332	3,413		2,229	3,332	3,413
MIL.PERS.NAVY	18,385	18,071	20,259	20,311	18,339	18,071	20,259	20,311	18,565	17,808	20,098	20,517
RETPAY (ACRL) MP,N	3,307	2,870	3,095	3,056	3,307	2,870	3,095	3,056	3,307	2,870	3,095	3,056
MEDICAL ACRL MP, N		1,700	1,938	1,945		1,700	1,938	1,945		1,700	1,938	1,945
MIL.PERS.M.C.	6,814	6,804	7,430	7,518	6,799	6,804	7,430	7,518	6,830	6,652	7,385	7,683
RETPAY (ACRL) MP,MC	1,351	1,202	1,251	1,249	1,351	1,202	1,251	1,249	1,351	1,202	1,251	1,249
MEDICAL ACRL MP, MC		784	879	899		784	879	899		784	879	899
MIL.PERS.A.F.	19,790	17,890	21,251	21,516	19,680	17,890	21,251	21,516	19,199	17,904	20,890	22,727
RETPAY (ACRL) MP,AF	3,826	3,104	3,447	3,421	3,826	3,104	3,447	3,421	3,826	3,104	3,447	3,421
MEDICAL ACRL MP, AF		1,717	2,019	2,069		1,717	2,019	2,069		1,717	2,019	2,069
RES.PERS.ARMY	2,546	2,774			2,547	2,774			2,529	2,715	264	30
RETPAY (ACRL) RP,A	333	336			333	336			333	336		
MEDICAL ACRL RP, A		380				380				380		
RES.PERS.NAVY	1,429	1,570			1,440	1,570			1,362	1,525	176	7
RETPAY (ACRL) RP,N	357	198			357	198			357	198		
MEDICAL ACRL RP, N		203				203				203		
RES.PERS.M.C.	447	441			448	441			427	440	54	6
RETPAY (ACRL) RP,MC	53	52			53	52			53	52		
MEDICAL ACRL RP, MC		80				80				80		
RES.PERS.A.F.	969	1,034			981	1,034			931	1,056	71	1
RETPAY (ACRL) RP,AF	93	110			93	110			93	110		
MEDICAL ACRL RP, AF		137				137				137		
NAT'L GUARD PERS.A.	4,048	4,090			4,036	4,090			4,021	4,113	282	
RETPAY (ACRL) NG,A	570	527			570	527			570	527		
MEDICAL ACRL NG, A		675				675				675		
NAT'L GUARD PERS.AF	1,601	1,748			1,681	1,748			1,582	1,812	19	
RETPAY (ACRL) NG,AF	224	230			224	230			224	230		
MEDICAL ACRL NG, AF		222				222				222		
TOT MILPER ACTIVE	78,777	76,137	78,338	79,454	78,584	76,137	78,338	79,454	78,399	75,325	77,971	81,529
TOT ACCRUAL	14,556	20,578	20,618	20,725	14,556	20,578	20,618	20,725	14,556	20,578	20,618	20,725
ARMY TOTAL	34,687	36,549	37,389	38,196	34,560	36,549	37,389	38,196	34,848	36,098	37,269	38,674
NAVY TOTAL	32,144	33,976	34,851	34,978	32,095	33,976	34,851	34,978	32,252	33,515	34,875	35,362
AIR FORCE TOTAL	26,502	26,190	26,716	27,005	26,485	26,190	26,716	27,005	25,855	26,289	26,445	28,218
TOTAL--MILITARY PERSONNEL	93,332	96,715	98,956	100,179	93,140	96,715	98,956	100,179	92,954	95,903	98,589	102,254

^{1/} Revised appropriation structure beginning in FY 2004 - Active, Reserve and Guard are included in a single account.

Table 6-7 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2004 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
<u>OPERATION AND MAINTENANCE</u>												
OPER.AND MAINT.,A. RES COMP O&M ADJ	26,556	24,254	24,965	25,214	26,437	24,177	24,965	25,214	25,504	24,784	24,707	24,950
OPER.AND MAINT.,N.	29,120	29,672	28,288	28,177	29,203	29,608	28,288	28,177	27,970	29,315	28,118	28,019
OPER.AND MAINT.,M.C	3,068	3,581	3,407	3,593	3,066	3,579	3,407	3,593	3,028	3,460	3,368	3,493
OPER.AND MAINT.,A.F.	29,122	27,602	27,794	28,326	29,170	27,563	27,794	28,326	26,226	28,576	27,475	28,041
OPER.AND MAINT.,D.A.	14,021	15,071	16,571	16,713	14,403	14,645	16,571	16,713	13,578	14,430	16,181	16,443
O+M.,ARMY RESERVE	1,825	1,979	1,952	1,969	1,825	1,979	1,952	1,969	1,659	1,968	1,926	1,937
O+M.,NAVY RESERVE	1,025	1,234	1,172	1,159	1,032	1,234	1,172	1,159	1,009	1,209	1,174	1,151
O+M.,MC RESERVE	143	182	174	186	144	182	174	186	155	165	174	179
O+M.,AF RESERVE	2,051	2,199	2,179	2,177	2,058	2,199	2,179	2,177	1,833	2,310	2,159	2,153
O+M.,ARMY NAT'L.GUAR	3,871	4,317	4,211	4,460	3,878	4,314	4,211	4,460	3,705	4,176	4,174	4,330
O+M.,AIR NAT'L.GUARD	4,032	4,183	4,403	4,295	4,048	4,183	4,403	4,295	3,725	4,373	4,319	4,264
DEF LOAN GUAR., PRG												
COURT OF MIL.APPEALS	9	10	10	11	9	10	10	11	8	13	10	10
ENVIRON.REST.FUND, A		400	396	396		400	396	396		88	264	348
ENVIRON.REST.FUND, N		259	256	264		259	256	264		57	171	227
ENVIRON.REST.FUND,AF		394	384	392		394	384	392		87	259	341
ENVIRON.REST.FUND,DE		25	24	23		24	24	23	-1	6	16	21
ENV.REST., FORMERLY		251	213	214		249	213	214	-2	55	157	194
QLTY LIFE ENHANC, D									229	87	27	9
OVERSEAS CONTG OPS		38	50	967	13	5	50	967		36	38	731
DEF BURDENSARING					519	213	210	207	522	213	210	207
OPPLAN 34A-35 P.O.W.					-4							
CURRENCY FLUCTUATION					572							
EMER. RESP. FUND	13,539	1,433			2,641				8,130	5,067	1,349	233
SUMMER OLYMPICS												
INTERNATIONAL SPORTS	16	19			16	19			17	18	8	2
HUMANITARIAN ASST,DE	51	59	59	59	51	59	59	59	59	59	52	56
FSU THREAT REDUCTION	409	421	451	404	366	421	451	404	389	747	477	435
OVERSEAS MIL FAC INV					2	1	1	1	3	13	6	3
NSC ARMY												
PAYMENT TO KAHO IS F	78	76			68	76			73	76		
KAHO IS CONVYN					68	76			77	67	5	1
REST ROCKY MTN ARSNL					3	6	10	10	23	6	10	10
LEASE REAL PROPERTY					13	14	15	15	16	57	11	13
REINV ECON GRWTH									2			
DISP REAL PROPERTY					17	18	7	7	20	45	27	15
CLAIMS - MT PINATUBO					-2							
ARMY TOTAL	32,252	30,950	31,525	32,038	32,143	30,876	31,535	32,048	30,891	31,022	31,081	31,575
NAVY TOTAL	33,434	35,005	33,296	33,378	33,581	35,015	33,296	33,378	32,312	34,349	33,010	33,070
AIR FORCE TOTAL	35,204	34,377	34,760	35,190	35,276	34,338	34,760	35,190	31,784	35,345	34,211	34,799
DOD WIDE TOTAL	28,046	17,325	17,378	18,391	18,616	15,677	17,611	18,621	22,970	20,846	18,569	18,372
TOTAL--O & M	128,936	117,656	116,959	118,997	119,616	115,906	117,202	119,237	117,957	121,563	116,871	117,816

Table 6-7 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2004 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
PROCUREMENT												
AIRCRAFT PROC., ARMY	1,978	2,282	2,128	1,840	1,967	2,276	2,128	1,840	1,671	1,780	2,057	2,023
MISSILE PROC. ARMY	1,060	1,094	1,459	1,386	1,102	1,053	1,459	1,386	1,285	1,301	1,127	1,190
PROC. WPNS+TRAC. VEH, A	2,233	2,263	1,641	1,983	2,235	2,247	1,641	1,983	2,076	2,360	2,126	1,851
PROC. AMMUNITION, ARMY	1,185	1,253	1,310	1,117	1,179	1,227	1,310	1,117	1,331	1,124	1,215	1,209
OTHER PROC., ARMY	4,333	5,804	4,217	4,549	4,335	5,762	4,217	4,549	4,283	4,778	4,891	4,448
AIRCRAFT PROC., NAVY	8,231	8,784	8,788	8,797	8,225	8,761	8,788	8,797	8,685	8,009	8,405	8,481
WEAPONS PROC., NAVY	1,455	1,862	1,992	2,532	1,431	1,858	1,992	2,532	1,604	1,541	1,715	1,941
SHIPS + CONVERSION, N	9,578	9,223	11,439	11,062	9,477	9,200	11,439	11,062	8,478	8,074	7,705	8,802
PROC. AMMUNITION, N&MC	739	1,164	922	1,042	739	1,162	922	1,042	629	704	909	915
OTHER PROCUREMENT, N	4,290	4,605	4,679	4,880	4,272	4,588	4,679	4,880	3,948	4,386	4,241	4,570
PROC., MARINE CORPS	970	1,378	1,071	1,334	966	1,376	1,071	1,334	1,418	1,077	1,119	1,175
AIRCRAFT PROC., A.F.	10,851	13,042	12,079	13,128	10,807	13,013	12,079	13,128	10,666	10,799	11,654	12,092
MISSILE PROC., A.F.	2,774	3,170	4,393	4,872	2,840	2,951	4,393	4,872	2,782	2,742	3,358	4,152
PROC. AMMUNITION, A.F.	1,001	1,287	1,285	1,454	997	1,284	1,285	1,454	683	837	1,151	1,239
OTHER PROC., A.F.	9,651	10,740	11,584	12,539	9,259	10,716	11,584	12,539	10,529	10,044	11,079	11,839
PROC. DEF. AGENCIES	2,986	3,409	3,691	3,430	2,862	3,401	3,691	3,430	2,308	3,075	3,263	3,398
EQUIP. PROC., NG + RES	716	100			718	98			381	256	299	187
DEF. PROD. PURCHASES	41	73	68	2	41	73	68	2	10	81	70	36
COASTAL DEF AUGMENT												
ARMY TOTAL	10,790	12,696	10,755	10,874	10,819	12,565	10,755	10,874	10,647	11,343	11,416	10,720
NAVY TOTAL	25,263	27,016	28,892	29,648	25,110	26,945	28,892	29,648	24,763	23,791	24,093	25,883
AIR FORCE TOTAL	24,277	28,238	29,341	31,993	23,904	27,964	29,341	31,993	24,661	24,421	27,242	29,323
DOD WIDE TOTAL	3,743	3,582	3,759	3,432	3,621	3,572	3,759	3,432	2,698	3,412	3,632	3,620
TOTAL--PROCUREMENT	64,072	71,531	72,747	75,947	63,454	71,046	72,747	75,947	62,768	62,967	66,383	69,546
RESEARCH DEVELOPMENT TEST & EVALUATION												
RDT+E, ARMY	7,245	7,658	9,123	9,360	7,257	7,639	9,123	9,360	6,760	7,136	8,210	8,904
RDT+E, NAVY	11,716	13,844	14,107	15,182	11,724	13,810	14,107	15,182	10,635	12,422	13,546	14,434
RDT+E, AIR FORCE	14,875	18,845	20,336	21,369	14,916	18,735	20,336	21,369	14,573	17,743	19,039	20,464
RDT+E, DEF. AGENCIES	15,940	17,321	17,974	19,791	15,975	17,258	17,974	19,791	13,300	16,094	17,134	18,481
DIR OF T+E, DEF.									41	20	3	
DIR OF OPER, T+E, DEF	235	241	287	296	236	241	287	296	200	236	260	274
ARMY TOTAL	7,245	7,658	9,123	9,360	7,257	7,639	9,123	9,360	6,760	7,136	8,210	8,904
NAVY TOTAL	11,716	13,844	14,107	15,182	11,724	13,810	14,107	15,182	10,635	12,422	13,546	14,434
AIR FORCE TOTAL	14,875	18,845	20,336	21,369	14,916	18,735	20,336	21,369	14,573	17,743	19,039	20,464
DOD WIDE TOTAL	16,176	17,562	18,261	20,087	16,212	17,498	18,261	20,087	13,540	16,351	17,397	18,755
TOTAL--RDT&E	50,011	57,910	61,827	65,998	50,108	57,681	61,827	65,998	45,508	53,651	58,193	62,557

Table 6-7 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2004 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
<u>MILITARY CONSTRUCTION</u>												
MIL.CON., ARMY	1,831	1,712	1,536	1,957	1,842	1,662	1,536	1,957	887	1,205	1,501	1,662
MIL.CON., NAVY	1,177	1,326	1,133	1,020	1,154	1,325	1,133	1,020	939	1,061	1,183	1,112
MIL.CON., AIR FORCE	1,266	1,097	773	614	1,275	1,084	773	614	882	1,111	1,103	855
MIL.CON., DEF.AGEN.	863	883	669	665	789	880	669	665	729	813	759	711
MIL.CON.ARMY NAT'L.G	414	245	168	262	414	245	168	262	221	323	282	250
MIL.CON.AIR NAT'L.G.	258	207	60	90	258	207	60	90	237	224	213	118
MIL.CON.ARMY RESERVE	170	102	68	97	170	102	68	97	127	130	113	112
MIL.CON.NAVAL RES.	54	76	28	23	53	76	28	23	38	69	61	49
MIL.CON.A.F.RES.	76	68	44	71	76	68	44	71	44	56	62	54
FOREIGN CURR FLUCT					-6							
NATO INFRASTRUCTURE	161	181	184	163	167	170	169	163	193	275	252	165
BASE CLOSURE									1			
BASE CLOSURE - 90, A	181	169	67	55	174	154	66	55	280	230	158	105
BASE CLOSURE - 90, N	254	275	181	98	214	272	102	46	292	319	234	143
BASE CLOSURE - 90, F	248	154	201	144	250	144	199	144	291	251	199	181
BASE CLOSURE - 90, D	10		11	777	13		3	777	30	22	26	113
ARMY TOTAL	2,596	2,229	1,840	2,371	2,600	2,164	1,839	2,371	1,515	1,889	2,054	2,128
NAVY TOTAL	1,485	1,677	1,342	1,141	1,421	1,673	1,263	1,089	1,270	1,450	1,477	1,304
AIR FORCE TOTAL	1,849	1,526	1,078	918	1,860	1,502	1,076	918	1,453	1,642	1,577	1,207
DOD WIDE TOTAL	1,033	1,064	864	1,605	963	1,050	842	1,605	953	1,110	1,037	988
TOTAL--MILITARY CONSTR	6,962	6,496	5,123	6,036	6,844	6,389	5,020	5,983	5,190	6,091	6,146	5,628
<u>FAMILY HOUSING</u>												
HOME ASSIST.FUND, DEF	10				10				9	25		
FAM.HOUS.INVEST, A	168	176	359	834	311	280	357	834	181	144	158	268
FAM.HOUS.DBT PAYMT, A	1,126	1,123	1,043	928	1,105	1,123	1,043	928	1,004	1,158	1,099	971
FAM.HOUS.INVEST, N	281	283	186	159	338	338	184	159	446	317	315	194
FAM.HOUS.DBT PAYMT, N	915	876	853	844	922	876	853	844	866	922	908	834
FAM.HOUS.INVEST, AF	474	688	700	835	556	687	696	835	272	454	456	595
FAM.HOUS.DBT PAYMT, AF	865	877	834	853	854	877	834	853	830	915	846	849
FAM.HOUS.INVEST, D.A.		6				6			3	1		3
FAM.HOUS.DBT PAYMT, D.A.	44	43	49	46	44	43	49	46	39	55	48	46
DOD FAM HSG IMPRV FD	115	244	346	195	15	46		195	172	221	258	124
ARMY TOTAL	1,294	1,299	1,402	1,762	1,416	1,403	1,400	1,762	1,185	1,302	1,257	1,239
NAVY TOTAL	1,196	1,159	1,039	1,003	1,261	1,213	1,037	1,003	1,312	1,240	1,224	1,028
AIR FORCE TOTAL	1,338	1,565	1,534	1,688	1,410	1,564	1,530	1,688	1,102	1,370	1,301	1,443
DOD WIDE TOTAL	169	293	396	241	71	95	50	241	223	303	307	173
TOTAL--FAMILY HOUSING	3,997	4,315	4,371	4,694	4,157	4,274	4,017	4,694	3,823	4,214	4,089	3,882

Table 6-7 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2004 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
<u>OTHER DOD PROGRAMS</u>												
INSPECTOR GENERAL	157	163	162	162	158	160	162	162	158	156	160	160
DRUG INTERDICTION		885	817	821		885	817	821		659	782	800
DOD CHEM DEMIL DEF.									5	16	4	1
DOD CHEM DEMIL ARMY	1,144	1,471	1,650	1,435	1,143	1,471	1,650	1,435	1,182	1,180	1,416	1,449
DEFENSE HEALTH PROG.	19,868	15,669	15,271	15,434	19,851	15,669	15,271	15,434	17,266	17,102	15,426	15,192
ARMY TOTAL	1,144	1,471	1,650	1,435	1,143	1,471	1,650	1,435	1,182	1,180	1,416	1,449
DOD WIDE TOTAL	20,025	16,717	16,250	16,417	20,009	16,714	16,250	16,417	17,429	17,933	16,372	16,153
TOTAL--OTHER DOD PROGRAMS	21,169	18,188	17,900	17,852	21,152	18,185	17,900	17,852	18,611	19,113	17,788	17,602
<u>DEDUCTIONS FOR OFFSETTING RECEIPTS</u>												
ROCKY MT ARSEN REC.					-3	-6	-10	-10	-3	-6	-10	-10
STKPLE SALES FED AG					-762	-128	-79	-53	-762	-128	-79	-53
BURDSHR CTRB KUWAIT					-167	-213	-210	-207	-167	-213	-210	-207
LEASE REAL PROP RCPT					-5	-3	-3	-3	-5	-3	-3	-3
BURDSHR CTRB S KOREA					-351				-351			
OVERSEAS FACIL REC N												
NSC FEES												
FEES COLL, COM FAC					-12				-12			
DEF VESSELS XFER RCT					-13				-13			
RENT EQUIP OTH, N												
RENT EQUIP OTH, AF												
DEPOSITS, ANNUITY D					-21	-21	-21	-20	-21	-21	-21	-20
SALE LANDS, ETC FUND												
SALE SCR, SAL MAT, D					-1	-1	-1	-1	-1	-1	-1	-1
RECOVERY GOV PROP, A					-9	-9	-7	-7	-9	-9	-7	-7
RECOVERY GOV PROP, N												
RECOVERY GOV PROP, F					-2	-2	-1	-1	-2	-2	-1	-1
RECOVERY GOV PROP, D												
RECOVERY FMS PROG, A					-52	-52	-51	-50	-52	-52	-51	-50
RECOVERY FMS PROG, N					-36	-77	-78	-77	-36	-77	-78	-77
RECOVERY FMS PROG, F					-42	-41	-41	-40	-42	-41	-41	-40
RECOVERY FMS PROG, D					-5	-5	-5	-5	-5	-5	-5	-5
GEN FUND PROP REC, A					-124	-87	-87	-87	-124	-87	-87	-87
GEN FUND PROP REC, N					-84	-83	-82	-81	-84	-83	-82	-81
GEN FUND PROP REC, F					-80	-85	-85	-86	-80	-85	-85	-86
GEN FUND PROP REC, D					-34	-85	-81	-83	-34	-85	-81	-83
DISP REAL PROP, A					-7	-7	-7	-7	-7	-7	-7	-7
DISP REAL PROP, AF					1	-6	-6	-6	1	-6	-6	-6
LEASE REAL PROP, A					-9	-10	-11	-11	-9	-10	-11	-11
LEASE REAL PROP, AF					-1	-1	-1	-1	-1	-1	-1	-1
OVERSEAS FACIL REC A												
DISP REAL PROP, N						-2	-2	-1		-2	-2	-1
OVERSEAS FACIL REC F					-2	-1	-1	-1				
OVERSEAS FACIL REC D					1				1			
ARMY TOTAL					-189	-153	-156	-155	-189	-153	-156	-155
NAVY TOTAL					-120	-161	-161	-158	-120	-161	-161	-158
AIR FORCE TOTAL					-123	-128	-127	-127	-123	-128	-127	-127
DOD WIDE TOTAL					-1,390	-484	-429	-400	-1,390	-484	-429	-400
TOTAL--OFFSETTING RECEIPTS					-1,822	-927	-873	-840	-1,822	-927	-873	-840

Table 6-7 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2004 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>				
	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	
<u>DEFENSE-WIDE CONTINGENCY</u>													
GEN TRANSFR AUTH										1,066	825	369	
OTHER LEGISLATION			45	47			45	47			25	42	
DOD CLOSED ACCOUNTS	85				85				85				
TOTAL--DOD CONTINGENCY	85		45	47	85		45	47	85	1,066	850	411	
<u>TRUST FUNDS</u>													
ARMY GIFT FUND (T)					6	16	17	17	3	16	17	17	
USNA GIFT FUND (T)					7	6	6	6	5	6	6	6	
NAVY GIFT FUND (T)					1	1	2	2	2	1	2	2	
SHIPS STORES PROF(T)					30	20	18	18	28	20	18	18	
FOR NAT EMP SEP FND					44	41	38	38	13	41	38	38	
AF GIFT FUND (T)					13	9	9	8	11	9	9	8	
VOL SEP TRUST FUND					114	159	156	153	157	159	156	153	
COM SUR COLL TR DE									-65	-22	-23	-19	
AF CADET FUND (TR)									-2				
NAT SECUR EDUC TRUST					8	8			8	8			
HOST NATION SUPPORT					12	6	7	7	11	6	7	7	
ARMY TOTAL					6	16	17	17	3	16	17	17	
NAVY TOTAL					38	27	26	26	35	27	26	26	
AIR FORCE TOTAL					13	9	9	8	8	9	9	8	
DOD WIDE TOTAL					178	213	201	198	124	191	178	179	
TOTAL--TRUST & REV FUNDS					234	266	252	250	172	244	229	231	
<u>REVOLVING & MANAGEMENT FUNDS</u>													
N DEF STKPLE FND, DE										493	-126	-73	-59
PENT RES MNT REV FD	486	259			486	259	-73	-59	-120	270	95	-40	
ARMY WORKING FUND									46	65	12	5	
BUILDINGS MAINT FUND									-2	-3			
EMER. RESP. FUND													
DOD WK CAP FNDS, A	171	253	219	33	239	253	219	33	248	-2	-94		
DOD WK CAP FNDS, N			130	64	838	41	130	64	-656	208	254		
DOD WK CAP FNDS, AF	35	24	40	40	299	24	40	40	-325	74	106		
DOD WK CAP FNDS, DEF	1,130	1,728	1,332	119	1,820	1,728	1,332	119	818	1,090	1,291	985	
NAT DEF SEALIFT	811	942	1,063	1,129	811	942	1,063	1,129	745	1,290	1,025	1,054	
RES INSURANCE FUND									1				
ARMY TOTAL	171	253	219	33	239	253	219	33	293	63	-82	5	
NAVY TOTAL	811	983	1,193	1,193	1,649	983	1,193	1,193	89	1,498	1,279	1,054	
AIR FORCE TOTAL	35	24	40	40	299	24	40	40	-325	74	106		
DOD WIDE TOTAL	1,616	1,987	1,332	119	2,306	1,861	1,259	60	1,190	1,231	1,314	887	
TOTAL--REV & MGMT FUNDS	2,633	3,247	2,784	1,385	4,494	3,121	2,712	1,326	1,248	2,866	2,617	1,945	
<u>DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS</u>													
INTERFUND TRANS, FNE					-44	-41	-38	-38	-44	-41	-38	-38	
INTERFUND TRANS, VSI					-86	-81	-108	-109	-86	-81	-108	-109	
NAVY					-30	-20	-18	-18	-30	-20	-18	-18	
KAHO IS CONVYN RCPTS					-68	-76			-68	-76			
DEF COOP RECEIPTS					-12	-12	-12	-12	-12	-12	-12	-12	
INT - DEF COOP RCPTS													
NAVY TOTAL					-98	-96	-18	-18	-98	-96	-18	-18	
DOD WIDE TOTAL					-141	-134	-157	-159	-141	-134	-157	-159	
TOTAL--INTRAGOVERNMENT RCPTS					-239	-230	-175	-177	-239	-230	-175	-177	

Table 6-7 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2004 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
<u>SUMMARY BY SERVICE</u>												
ARMY TOTAL	90,177	93,104	93,903	96,069	89,993	92,782	93,772	95,942	87,135	89,896	92,484	94,557
NAVY TOTAL	106,049	113,659	114,720	116,522	106,660	113,384	114,486	116,319	102,449	108,033	109,352	111,983
AIR FORCE TOTAL	104,080	110,765	113,805	118,203	104,040	110,197	113,680	118,084	98,988	106,765	109,803	115,336
DOD WIDE TOTAL	70,892	58,530	58,284	60,340	60,530	56,062	57,691	60,151	57,682	61,826	59,069	58,980
GRAND TOTAL - DOD	371,198	376,059	380,712	391,134	361,223	372,426	379,630	390,496	346,255	366,521	370,707	380,856
<u>RECAP BY FUNCTIONAL TITLE</u>												
MILITARY PERSONNEL	93,332	96,715	98,956	100,179	93,140	96,715	98,956	100,179	92,954	95,903	98,589	102,254
OPERATIONS & MAINTENANCE	128,936	117,656	116,959	118,997	119,616	115,906	117,202	119,237	117,957	121,563	116,871	117,816
PROCUREMENT	64,072	71,531	72,747	75,947	63,454	71,046	72,747	75,947	62,768	62,967	66,383	69,546
RES DEVELOP TEST & EVL	50,011	57,910	61,827	65,998	50,108	57,681	61,827	65,998	45,508	53,651	58,193	62,557
MILITARY CONSTRUCTION	6,962	6,496	5,123	6,036	6,844	6,389	5,020	5,983	5,190	6,091	6,146	5,628
FAMILY HOUSING	3,997	4,315	4,371	4,694	4,157	4,274	4,017	4,694	3,823	4,214	4,089	3,882
OTHER DOD PROGRAMS	21,168	18,188	17,900	17,851	21,152	18,185	17,900	17,851	18,611	19,114	17,789	17,602
DOD WIDE CONTINGENCY	85		45	47	85		45	47	85	1,066	850	411
REVOLVING & MNGT FUNDS	2,633	3,247	2,784	1,385	4,494	3,121	2,712	1,326	1,248	2,866	2,617	1,945
DEDUCTIONS OFFSETTING RCPTS					-1,822	-927	-873	-840	-1,822	-927	-873	-840
TRUST & REVOLVING FUNDS					234	266	252	250	172	244	229	231
DEDUCTIONS INTRAGOV'T RCPTS					-239	-230	-175	-177	-239	-230	-175	-177
GRAND TOTAL - DOD	371,198	376,059	380,712	391,134	361,223	372,426	379,630	390,496	346,255	366,521	370,707	380,856

Table 6-7 Out Years
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2004 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
<u>MILITARY PERSONNEL</u> ^{1/}												
MIL.PERS.ARMY	30,870	31,104	30,937	30,882	30,870	31,104	30,937	30,882	30,381	30,030	30,911	30,692
RETPAY (ACRL) MP,A	4,558	4,575	4,564	4,566	4,558	4,575	4,564	4,566	4,558	4,575	4,564	4,566
MEDICAL ACRL MP, A	3,493	3,575	3,659	3,745	3,493	3,575	3,659	3,745	3,493	3,575	3,659	3,745
MIL.PERS.NAVY	20,400	20,394	20,314	20,259	20,400	20,394	20,314	20,259	20,194	19,885	20,242	20,184
RETPAY (ACRL) MP,N	2,939	2,933	2,879	2,843	2,939	2,933	2,879	2,843	2,939	2,933	2,879	2,843
MEDICAL ACRL MP, N	1,977	2,019	2,063	2,107	1,977	2,019	2,063	2,107	1,977	2,019	2,063	2,107
MIL.PERS.M.C.	7,664	7,681	7,890	7,986	7,664	7,681	7,890	7,986	7,612	7,412	7,820	7,918
RETPAY (ACRL) MP,MC	1,213	1,213	1,211	1,211	1,213	1,213	1,211	1,211	1,213	1,213	1,211	1,211
MEDICAL ACRL MP, MC	921	942	963	985	921	942	963	985	921	942	963	985
MIL.PERS.A.F.	21,897	21,795	21,950	21,846	21,897	21,795	21,950	21,846	21,788	20,110	21,657	21,675
RETPAY (ACRL) MP,AF	3,390	3,370	3,372	3,354	3,390	3,370	3,372	3,354	3,390	3,370	3,372	3,354
MEDICAL ACRL MP, AF	2,124	2,174	2,221	2,272	2,124	2,174	2,221	2,272	2,124	2,174	2,221	2,272
RES.PERS.ARMY									8			
RES.PERS.M.C.									2			
TOT MILPER ACTIVE	80,831	80,973	81,091	80,973	80,831	80,973	81,091	80,973	79,985	77,437	80,630	80,469
TOT ACCRUAL	20,614	20,800	20,932	21,082	20,614	20,800	20,932	21,082	20,614	20,800	20,932	21,082
ARMY TOTAL	38,920	39,254	39,159	39,193	38,920	39,254	39,159	39,193	38,439	38,181	39,133	39,003
NAVY TOTAL	35,114	35,181	35,319	35,390	35,114	35,181	35,319	35,390	34,858	34,403	35,178	35,248
AIR FORCE TOTAL	27,411	27,338	27,544	27,471	27,411	27,338	27,544	27,471	27,302	25,654	27,251	27,300
TOTAL--MILITARY PERSONNEL	101,445	101,773	102,023	102,055	101,445	101,773	102,023	102,055	100,599	98,238	101,563	101,551

^{1/} Revised appropriation structure beginning in FY 2004 - Active, Reserve and Guard are included in a single account.

Table 6-7 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2004 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
<u>OPERATION AND MAINTENANCE</u>												
OPER.AND MAINT.,A.	25,841	26,469	26,690	26,602	25,841	26,469	26,690	26,602	25,301	25,933	26,212	26,237
OPER.AND MAINT.,N.	27,588	27,025	27,429	27,314	27,588	27,025	27,429	27,314	27,449	26,888	27,081	27,027
OPER.AND MAINT.,M.C	3,571	3,699	3,827	3,783	3,571	3,699	3,827	3,783	3,520	3,612	3,732	3,741
OPER.AND MAINT.,A.F.	29,470	29,843	30,701	30,713	29,470	29,843	30,701	30,713	28,870	29,328	30,086	30,306
OPER.AND MAINT.,D.A.	16,574	16,222	17,176	17,820	16,574	16,222	17,176	17,820	16,374	16,123	16,761	17,421
O+M.,ARMY RESERVE	2,179	2,236	2,241	2,243	2,179	2,236	2,241	2,243	2,091	2,181	2,205	2,211
O+M.,NAVY RESERVE	1,119	1,100	1,083	1,101	1,119	1,100	1,083	1,101	1,120	1,096	1,078	1,085
O+M.,MC RESERVE	198	208	219	210	198	208	219	210	191	201	212	210
O+M.,AF RESERVE	2,256	2,303	2,314	2,326	2,256	2,303	2,314	2,326	2,221	2,269	2,287	2,299
O+M.,ARMY NAT'L.GUAR	4,598	4,768	4,847	4,929	4,598	4,768	4,847	4,929	4,492	4,654	4,754	4,838
O+M.,AIR NAT'L.GUARD	4,567	4,828	4,916	4,881	4,567	4,828	4,916	4,881	4,475	4,738	4,846	4,834
COURT OF MIL.APPEALS	10	11	11	11	10	11	11	11	10	11	10	10
ENVIRON.REST.FUND, A	396	396	397	398	396	396	397	398	370	381	388	389
ENVIRON.REST.FUND, N	270	267	269	271	270	267	269	271	246	257	262	264
ENVIRON.REST.FUND,AF	391	391	410	437	391	391	410	437	365	377	388	402
ENVIRON.REST.FUND,DE	23	20	14	14	23	20	14	14	22	22	19	16
ENV.REST., FORMERLY	215	220	228	229	215	220	228	229	202	209	216	221
QLTY LIFE ENHANC, D									1			
OVERSEAS CONTG OPS	949	933	933	1,124	949	933	933	1,124	898	913	918	1,066
DEF BURDENSARING					204	200	197	193	204	200	197	193
EMER. RESP. FUND									98	32		
INTERNATIONAL SPORTS									2			
HUMANITARIAN ASST,DE	59	59	59	60	59	59	59	60	58	58	58	58
FSU THREAT REDUCTION	405	360	338	339	405	360	338	339	418	398	372	353
OVERSEAS MIL FAC INV					1	1	1	1	2	2	1	1
NSC ARMY												
KAHO IS CONVYN									1	1		
REST ROCKY MTN ARSNL					9	10	10	10	9	10	10	10
LEASE REAL PROPERTY					14	14	14	14	14	14	14	14
DISP REAL PROPERTY					16	15	15	15	13	14	14	14
ARMY TOTAL	33,014	33,870	34,175	34,172	33,023	33,880	34,186	34,182	32,263	33,160	33,570	33,685
NAVY TOTAL	32,746	32,300	32,828	32,679	32,746	32,300	32,828	32,679	32,526	32,055	32,365	32,327
AIR FORCE TOTAL	36,683	37,365	38,341	38,357	36,683	37,365	38,341	38,357	35,931	36,711	37,607	37,842
DOD WIDE TOTAL	18,237	17,825	18,759	19,596	18,472	18,056	18,986	19,819	18,315	17,995	18,582	19,367
TOTAL--O & M	120,680	121,358	124,103	124,804	120,924	121,599	124,340	125,037	119,035	119,922	122,124	123,221

Table 6-7 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2004 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
PROCUREMENT												
AIRCRAFT PROC., ARMY	2,632	3,616	3,800	4,179	2,632	3,616	3,800	4,179	2,018	2,543	3,204	3,600
MISSILE PROC. ARMY	1,392	1,468	1,926	1,834	1,392	1,468	1,926	1,834	1,359	1,354	1,427	1,591
PROC. WPNS+TRAC. VEH, A	2,269	2,936	3,906	3,083	2,269	2,936	3,906	3,083	1,928	2,213	2,765	3,319
PROC. AMMUNITION, ARMY	1,212	1,390	1,436	1,516	1,212	1,390	1,436	1,516	1,158	1,210	1,311	1,390
OTHER PROC., ARMY	4,915	5,190	5,925	6,343	4,915	5,190	5,925	6,343	4,562	4,822	5,222	5,744
AIRCRAFT PROC., NAVY	10,701	12,245	14,950	18,409	10,701	12,245	14,950	18,409	8,861	9,955	11,606	13,868
WEAPONS PROC., NAVY	3,077	3,043	3,535	3,490	3,077	3,043	3,535	3,490	2,346	2,645	2,934	3,190
SHIPS + CONVERSION, N	10,328	14,176	13,436	15,531	10,328	14,176	13,436	15,531	9,562	10,029	10,200	11,151
PROC. AMMUNITION, N&MC	1,052	906	1,107	1,047	1,052	906	1,107	1,047	963	987	951	1,016
OTHER PROCUREMENT, N	5,859	4,915	5,679	5,973	5,859	4,915	5,679	5,973	5,068	5,140	5,242	5,539
PROC., MARINE CORPS	1,833	2,125	2,046	1,945	1,833	2,125	2,046	1,945	1,414	1,727	1,920	1,945
AIRCRAFT PROC., A.F.	14,134	15,001	15,683	17,412	14,134	15,001	15,683	17,412	12,498	13,586	14,492	15,531
MISSILE PROC., A.F.	5,535	6,053	6,586	5,489	5,535	6,053	6,586	5,489	4,743	5,148	5,753	5,761
PROC. AMMUNITION, A.F.	1,366	1,186	1,128	1,160	1,366	1,186	1,128	1,160	1,322	1,339	1,223	1,165
OTHER PROC., A.F.	12,220	12,532	12,728	12,611	12,220	12,532	12,728	12,611	12,102	12,130	12,348	12,469
PROC. DEF. AGENCIES	3,064	3,200	3,222	2,863	3,064	3,200	3,222	2,863	3,275	3,145	3,143	3,042
EQUIP. PROC., NG + RES									51	14	5	2
DEF. PROD. PURCHASES	5	5	5	5	5	5	5	5	19	4	5	5
ARMY TOTAL	12,420	14,600	16,994	16,955	12,420	14,600	16,994	16,955	11,024	12,142	13,929	15,643
NAVY TOTAL	32,849	37,410	40,753	46,395	32,849	37,410	40,753	46,395	28,213	30,484	32,853	36,709
AIR FORCE TOTAL	33,254	34,771	36,124	36,672	33,254	34,771	36,124	36,672	30,666	32,204	33,815	34,927
DOD WIDE TOTAL	3,069	3,205	3,227	2,868	3,069	3,205	3,227	2,868	0	3,346	3,153	3,049
TOTAL--PROCUREMENT	81,592	89,987	97,097	102,890	81,592	89,987	97,097	102,890	73,248	77,994	83,751	90,328
RESEARCH DEVELOPMENT TEST & EVALUATION												
RDT+E, ARMY	9,028	8,175	7,740	7,612	9,028	8,175	7,740	7,612	8,974	8,464	7,891	7,603
RDT+E, NAVY	14,386	12,631	11,646	10,380	14,386	12,631	11,646	10,380	14,423	13,259	12,057	10,883
RDT+E, AIR FORCE	21,161	20,476	21,096	21,146	21,161	20,476	21,096	21,146	20,798	20,464	20,592	20,777
RDT+E, DEF. AGENCIES	17,299	19,700	21,507	23,853	17,299	19,700	21,507	23,853	18,127	18,422	20,010	22,066
DIR OF OPER, T+E, DEF	307	323	344	375	307	323	344	375	287	300	317	341
ARMY TOTAL	9,028	8,175	7,740	7,612	9,028	8,175	7,740	7,612	8,974	8,464	7,891	7,603
NAVY TOTAL	14,386	12,631	11,646	10,380	14,386	12,631	11,646	10,380	14,423	13,259	12,057	10,883
AIR FORCE TOTAL	21,161	20,476	21,096	21,146	21,161	20,476	21,096	21,146	20,798	20,464	20,592	20,777
DOD WIDE TOTAL	17,606	20,023	21,850	24,228	17,606	20,023	21,850	24,228	18,414	18,721	20,326	22,406
TOTAL--RDT&E	62,180	61,305	62,333	63,366	62,180	61,305	62,333	63,366	62,609	60,908	60,867	61,669

Table 6-7 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2004 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
<u>MILITARY CONSTRUCTION</u>												
MIL.CON., ARMY	1,900	2,102	2,343	2,124	1,900	2,102	2,343	2,124	1,747	1,815	1,897	2,016
MIL.CON., NAVY	1,760	1,852	2,206	2,843	1,760	1,852	2,206	2,843	1,152	1,466	1,718	2,046
MIL.CON., AIR FORCE	1,712	1,667	2,317	2,257	1,712	1,667	2,317	2,257	827	1,273	1,649	1,979
MIL.CON., DEF.AGEN.	732	722	820	689	732	722	820	689	674	679	708	737
MIL.CON.ARMY NAT'L.G	313	391	633	750	313	391	633	750	248	272	330	457
MIL.CON.AIR NAT'L.G.	153	143	230	166	153	143	230	166	98	128	143	187
MIL.CON.ARMY RESERVE	92	145	185	285	92	145	185	285	92	92	118	156
MIL.CON.NAVAL RES.	61	69	80	91	61	69	80	91	34	43	64	74
MIL.CON.A.F.RES.	106	74	76	78	106	74	76	78	63	84	79	75
NATO INFRASTRUCTURE	168	173	178	184	168	173	178	184	165	168	172	178
BASE CLOSURE - 90, A	42	36	36	36	42	36	36	36	73	57	47	42
BASE CLOSURE - 90, N									79	45	24	10
BASE CLOSURE - 90, F	130	124	129	123	130	124	129	123	154	138	132	128
BASE CLOSURE - 90, D	2,851	5,006	2,077	895	2,851	5,006	2,077	895	690	1,983	3,032	2,346
ARMY TOTAL	2,346	2,673	3,196	3,196	2,346	2,673	3,196	3,196	2,160	2,235	2,391	2,671
NAVY TOTAL	1,821	1,920	2,286	2,934	1,821	1,920	2,286	2,934	1,265	1,554	1,806	2,131
AIR FORCE TOTAL	2,101	2,008	2,752	2,623	2,101	2,008	2,752	2,623	1,142	1,623	2,003	2,370
DOD WIDE TOTAL	3,751	5,901	3,075	1,767	3,751	5,901	3,075	1,767	1,529	2,829	3,913	3,261
TOTAL--MILITARY CONSTR	10,019	12,502	11,310	10,521	10,019	12,502	11,310	10,521	6,096	8,242	10,112	10,432
<u>FAMILY HOUSING</u>												
FAM.HOUS.INVEST, A	707	475	294	196	707	475	294	196	439	579	574	454
FAM.HOUS.DBT PAYMT, A	954	950	1,125	1,225	954	950	1,125	1,225	948	942	1,066	1,175
FAM.HOUS.INVEST, N	431	564	244	216	431	564	244	216	207	287	382	359
FAM.HOUS.DBT PAYMT, N	764	723	859	852	764	723	859	852	793	719	792	822
FAM.HOUS.INVEST, AF	1,025	1,038	399	263	1,025	1,038	399	263	728	862	887	633
FAM.HOUS.DBT PAYMT, AF	782	738	579	596	782	738	579	596	785	747	625	596
FAM.HOUS.INVEST, D.A.	3				3				1	1	2	1
FAM.HOUS.DBT PAYMT, D.A.	47	47	47	46	47	47	47	46	46	46	46	46
DOD FAM HSG IMPRV FD	192	2	2	451	192	2	2	451	203	151	30	285
ARMY TOTAL	1,661	1,424	1,419	1,421	1,661	1,424	1,419	1,421	1,387	1,521	1,640	1,629
NAVY TOTAL	1,195	1,288	1,102	1,068	1,195	1,288	1,102	1,068	1,000	1,006	1,174	1,182
AIR FORCE TOTAL	1,807	1,776	978	859	1,807	1,776	978	859	1,512	1,609	1,512	1,229
DOD WIDE TOTAL	242	49	49	497	242	49	49	497	250	198	78	332
TOTAL--FAMILY HOUSING	4,904	4,537	3,548	3,844	4,904	4,537	3,548	3,844	4,150	4,334	4,405	4,371

Table 6-7 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2004 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
<u>OTHER DOD PROGRAMS</u>												
INSPECTOR GENERAL	161	162	161	161	161	162	161	161	159	161	160	159
DRUG INTERDICTION	830	835	838	843	830	835	838	843	815	825	832	836
DOD CHEM DEMIL ARMY	1,372	1,328	1,197	1,097	1,372	1,328	1,197	1,097	1,461	1,354	1,244	1,138
DEFENSE HEALTH PROG.	15,805	16,088	16,138	16,167	15,805	16,088	16,138	16,167	15,618	15,763	15,803	15,834
ARMY TOTAL	1,372	1,328	1,197	1,097	1,372	1,328	1,197	1,097	1,461	1,354	1,244	1,138
DOD WIDE TOTAL	16,796	17,084	17,137	17,171	16,796	17,084	17,137	17,171	16,593	16,748	16,795	16,830
TOTAL--OTHER DOD PROGRAMS	18,168	18,412	18,334	18,268	18,168	18,412	18,334	18,268	18,054	18,102	18,039	17,968
<u>DEDUCTIONS FOR OFFSETTING RECEIPTS</u>												
ROCKY MT ARSEN REC.					-9	-10	-10	-10	-9	-10	-10	-10
STKPLR SALES FED AG					-49	-8			-49	-8		
BURDSHR CTRB KUWAIT					-204	-200	-197	-193	-204	-200	-197	-193
LEASE REAL PROP RCPT					-3	-3	-3	-3	-3	-3	-3	-3
OVERSEAS FACIL REC N												
NSC FEES												
RENT EQUIP OTH, N						-1	-1	-1		-1	-1	-1
DEPOSITS, ANNUITY D					-20	-20	-19	-19	-20	-20	-19	-19
SALE SCR, SAL MAT, D					-1	-1	-1	-1	-1	-1	-1	-1
RECOVERY GOV PROP, A					-7	-7	-7	-7	-7	-7	-7	-7
RECOVERY GOV PROP, N												
RECOVERY GOV PROP, F					-1	-1	-1	-1	-1	-1	-1	-1
RECOVERY GOV PROP, D												
RECOVERY FMS PROG, A					-49	-49	-48	-47	-49	-49	-48	-47
RECOVERY FMS PROG, N					-75	-74	-73	-71	-75	-74	-73	-71
RECOVERY FMS PROG, F					-39	-39	-38	-37	-39	-39	-38	-37
RECOVERY FMS PROG, D					-5	-5	-5	-5	-5	-5	-5	-5
GEN FUND PROP REC, A					-88	-88	-88	-88	-88	-88	-88	-88
GEN FUND PROP REC, N					-79	-78	-77	-75	-79	-78	-77	-75
GEN FUND PROP REC, F					-86	-86	-86	-86	-86	-86	-86	-86
GEN FUND PROP REC, D					-81	-80	-78	-77	-81	-80	-78	-77
DISP REAL PROP, A					-8	-8	-8	-8	-8	-8	-8	-8
DISP REAL PROP, AF					-6	-6	-6	-6	-6	-6	-6	-6
LEASE REAL PROP, A					-10	-10	-10	-10	-10	-10	-10	-10
LEASE REAL PROP, AF					-1	-1	-1	-1	-1	-1	-1	-1
OVERSEAS FACIL REC A									-1	-1	-1	-1
DISP REAL PROP, N					-1	-1	-1		-1	-1	-1	
OVERSEAS FACIL REC F					-1	-1	-1	-1				
ARMY TOTAL					-153	-154	-153	-152	-153	-154	-153	-152
NAVY TOTAL					-155	-153	-150	-147	-155	-153	-150	-147
AIR FORCE TOTAL					-127	-126	-125	-125	-127	-126	-125	-125
DOD WIDE TOTAL					-392	-344	-331	-325	-392	-344	-331	-325
TOTAL--OFFSETTING RECEIPTS					-827	-778	-759	-749	-827	-778	-759	-749

Table 6-7 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2004 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
<u>DEFENSE-WIDE CONTINGENCY</u>												
GEN TRANSFR AUTH									145	72	63	62
DISCRETIONARY CAP									-41	-38	-13	-8
OTHER LEGISLATION	49	52	55	58	49	52	55	58	47	50	31	32
TOTAL--DOD CONTINGENCY	49	52	55	58	49	52	55	58	151	83	81	87
<u>TRUST FUNDS</u>												
ARMY GIFT FUND (T)					17	17	17	17	17	17	17	17
USNA GIFT FUND (T)					6	6	6	6	6	6	6	6
NAVY GIFT FUND (T)					2	2	2	2	2	2	2	2
SHIPS STORES PROF(T)					18	18	18	18	18	18	18	18
FOR NAT EMP SEP FND					38	38	38	38	38	38	38	38
AF GIFT FUND (T)					6	6	6	6	6	6	6	6
VOL SEP TRUST FUND					150	147	142	137	150	147	142	137
AINSWORTH LIBRARY												
HOST NATION SUPPORT					7	7	7	7	7	7	7	7
ARMY TOTAL					17	17	17	17	17	17	17	17
NAVY TOTAL					26	26	26	26	26	26	26	26
AIR FORCE TOTAL					6	6	6	6	6	6	6	6
DOD WIDE TOTAL					195	198	193	188	195	198	193	188
TOTAL--TRUST & REV FUNDS					245	241	237	232	245	241	237	232
<u>REVOLVING & MANAGEMENT FUNDS</u>												
N DEF STKPLE FND, DE					-68	-38	-23	-15	-68	-38	-23	-15
PENT RES MNT REV FD									72	-43	41	-14
DOD WK CAP FNDS, A	129	133	135	136	129	133	135	136				
DOD WK CAP FNDS, AF	41	42	42	42	41	42	42	42				
DOD WK CAP FNDS, DEF	87	40	39	40	87	40	39	40				
NAT DEF SEALIFT	1,841	814	1,618	4,147	1,841	814	1,618	4,147	1,452	1,126	1,346	2,783
ARMY TOTAL	129	133	135	136	129	133	135	136				
NAVY TOTAL	1,841	814	1,618	4,147	1,841	814	1,618	4,147	1,452	1,126	1,346	2,783
AIR FORCE TOTAL	41	42	42	42	41	42	42	42				
DOD WIDE TOTAL	87	40	39	40	19	2	16	25	5	-81	17	-28
TOTAL--REV & MGMT FUNDS	2,098	1,029	1,834	4,365	2,030	991	1,810	4,350	1,457	1,045	1,363	2,754
<u>DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS</u>												
INTERFUND TRANS, FNE					-38	-38	-38	-38	-38	-38	-38	-38
INTERFUND TRANS, VSI					-110	-111	-110	-110	-110	-111	-110	-110
NAVY					-18	-18	-18	-18	-18	-18	-18	-18
DEF COOP RECEIPTS					-12	-11	-11	-11	-12	-11	-11	-11
INT - DEF COOP RCPTS												
NAVY TOTAL					-18	-18	-18	-18	-18	-18	-18	-18
DOD WIDE TOTAL					-159	-160	-159	-159	-159	-160	-159	-159
TOTAL--INTRAGOVERNMENT RCPTS					-177	-178	-177	-177	-177	-178	-177	-177

Table 6-7 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2004 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
<u>SUMMARY BY SERVICE</u>												
ARMY TOTAL	98,890	101,458	104,016	103,781	98,763	101,332	103,891	103,657	95,573	96,921	99,663	101,237
NAVY TOTAL	119,951	121,544	125,552	132,992	119,804	121,398	125,410	132,853	113,590	113,742	116,637	121,123
AIR FORCE TOTAL	122,457	123,776	126,877	127,171	122,337	123,657	126,757	127,053	117,230	118,144	122,661	124,325
DOD WIDE TOTAL	59,835	64,178	64,193	66,225	59,646	64,059	64,094	66,131	58,246	59,345	62,643	65,001
GRAND TOTAL - DOD	401,134	410,956	420,637	430,169	400,550	410,445	420,151	429,694	384,639	388,152	401,604	411,687
<u>RECAP BY FUNCTIONAL TITLE</u>												
MILITARY PERSONNEL	101,445	101,773	102,023	102,055	101,445	101,773	102,023	102,055	100,599	98,238	101,563	101,551
OPERATIONS & MAINTENANCE	120,680	121,358	124,103	124,804	120,924	121,599	124,340	125,037	119,035	119,922	122,124	123,221
PROCUREMENT	81,592	89,987	97,097	102,890	81,592	89,987	97,097	102,890	73,248	77,994	83,751	90,328
RES DEVELOP TEST & EVL	62,180	61,305	62,333	63,366	62,180	61,305	62,333	63,366	62,609	60,908	60,867	61,669
MILITARY CONSTRUCTION	10,019	12,502	11,310	10,521	10,019	12,502	11,310	10,521	6,096	8,242	10,112	10,432
FAMILY HOUSING	4,904	4,537	3,548	3,844	4,904	4,537	3,548	3,844	4,150	4,334	4,405	4,371
OTHER DOD PROGRAMS	18,168	18,412	18,334	18,268	18,168	18,412	18,334	18,268	18,054	18,102	18,039	17,968
DOD WIDE CONTINGENCY	49	52	55	58	49	52	55	58	151	83	81	87
REVOLVING & MNGT FUNDS	2,098	1,029	1,834	4,365	2,030	991	1,810	4,350	1,457	1,045	1,363	2,754
DEDUCTIONS OFFSETTING RCPTS					-827	-778	-759	-749	-827	-778	-759	-749
TRUST & REVOLVING FUNDS					245	241	237	232	245	241	237	232
DEDUCTIONS INTRAGOV'T RCPTS					-177	-178	-177	-177	-177	-178	-177	-177
GRAND TOTAL - DOD	401,134	410,956	420,637	430,169	400,550	410,445	420,151	429,694	384,639	388,152	401,604	411,687

Table 6-8

DEPARTMENT OF DEFENSE BA by TITLE

(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	22,728	17,513	6,164	4,301	4,507	4,891	8,709	11,152	12,130	11,559	11,140
RETIRED PAY	57	85	140	175	193	180	342	345	357	387	424
O&M	13,923	9,932	4,787	3,858	4,191	4,332	12,116	12,948	10,628	10,295	8,036
PROCUREMENT	4,941	13,308	505	3,695	1,745	3,728	22,257	29,367	20,766	9,648	6,762
RDT&E	1,351	1,148	398	461	242	610	1,254	1,755	2,233	2,290	2,335
MILITARY CONSTRUCTION	697	2,480	268	253	127	388	2,471	4,037	2,336	313	896
FAMILY HOUSING											75
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS						168	574	775	360	100	1,119
TRUST & RECEIPTS	-9,903	-1,837	-1,663	-943	-572	-212	-189	-183	-206	-273	-362
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	33,794	42,629	10,599	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	443,810	320,218	93,530	66,171	70,891	69,585	112,333	149,441	152,188	145,937	138,118
RETIRED PAY	1,234	1,570	1,977	2,331	2,557	2,488	2,931	3,018	3,074	3,570	3,682
O&M	191,742	132,725	64,790	50,220	51,260	48,941	101,698	114,439	101,591	95,103	76,880
PROCUREMENT	58,141	132,560	5,078	29,605	13,468	27,305	148,575	208,117	145,897	68,297	48,310
RDT&E	15,278	11,388	3,869	3,968	2,022	4,750	9,518	13,000	16,201	16,235	15,921
MILITARY CONSTRUCTION	6,122	18,568	1,883	1,702	857	2,463	15,623	25,669	14,937	2,365	5,590
FAMILY HOUSING											440
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS						1,102	3,425	4,794	2,197	621	6,535
TRUST & RECEIPTS	-98,475	-16,905	-12,892	-6,367	-3,641	-1,387	-1,131	-1,132	-1,257	-1,700	-2,114
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	617,852	600,124	158,235	147,630	137,414	155,247	392,972	517,345	434,827	330,428	293,361
% REAL GROWTH											
MILITARY PERSONNEL		-27.9	-70.8	-29.3	7.1	-1.9	61.4	33.0	1.8	-4.1	-5.4
RETIRED PAY		27.3	25.9	17.9	9.7	-2.7	17.8	3.0	1.8	16.1	3.1
O&M		-30.8	-51.2	-22.5	2.1	-4.5	107.8	12.5	-11.2	-6.4	-19.2
PROCUREMENT		128.0	-96.2	482.9	-54.5	102.7	444.1	40.1	-29.9	-53.2	-29.3
RDT&E		-25.5	-66.0	2.6	-49.1	135.0	100.4	36.6	24.6	0.2	-1.9
MILITARY CONSTRUCTION		203.3	-89.9	-9.6	-49.6	187.3	534.3	64.3	-41.8	-84.2	136.4
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-2.9	-73.6	-6.7	-6.9	13.0	153.1	31.6	-16.0	-24.0	-11.2

Table 6-8 [Continued]

DEPARTMENT OF DEFENSE BA by TITLE

(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	11,058	11,038	10,415	10,823	10,881	10,989	11,790	11,713	12,655	13,257	15,473
RETIRED PAY	495	515	567	640	715	790	920	1,026	1,228	1,399	1,600
O&M	9,009	9,526	10,108	10,276	10,317	10,702	11,503	11,496	11,705	12,603	15,339
PROCUREMENT	8,016	9,405	9,477	12,709	11,596	11,716	15,746	16,647	15,645	13,836	20,013
RDT&E	3,340	4,220	3,964	5,278	5,725	6,033	6,402	6,993	6,984	6,483	6,746
MILITARY CONSTRUCTION	1,269	1,475	2,086	1,384	1,364	1,061	787	1,204	949	1,049	2,566
FAMILY HOUSING		75	55	57	30	30	440	590	644	631	666
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS			75				325	1			1,383
TRUST & RECEIPTS	-396	-339	224	234	279	65	101	-109	-183	-200	-231
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	32,791	35,916	36,971	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	130,572	131,836	120,861	117,223	115,751	115,463	124,986	122,607	122,707	123,131	129,346
RETIRED PAY	4,028	4,034	4,402	4,644	5,231	5,794	6,745	7,582	8,724	9,772	10,693
O&M	79,424	79,655	77,462	75,719	74,477	73,357	77,644	76,168	75,709	77,955	89,984
PROCUREMENT	56,072	61,923	62,778	79,990	70,796	74,132	98,162	101,326	90,538	78,243	104,714
RDT&E	20,708	24,486	22,672	29,167	31,181	32,417	34,347	37,177	36,843	33,571	33,829
MILITARY CONSTRUCTION	7,378	8,254	11,300	7,642	7,426	5,805	4,316	6,358	4,960	5,277	12,114
FAMILY HOUSING	4	399	288	290	155	152	2,429	3,175	3,418	3,308	3,381
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS			387				1,634	4			6,617
TRUST & RECEIPTS	-2,222	-1,767	1,154	1,178	1,416	323	508	-547	-915	-989	-1,105
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	295,963	308,820	301,304	315,854	306,433	307,444	350,771	353,852	341,985	330,269	389,572
% REAL GROWTH											
MILITARY PERSONNEL	-5.5	1.0	-8.3	-3.0	-1.3	-0.3	8.2	-1.9	0.1	0.3	5.0
RETIRED PAY	9.4	0.1	9.1	5.5	12.6	10.8	16.4	12.4	15.1	12.0	9.4
O&M	3.3	0.3	-2.8	-2.3	-1.7	-1.5	5.8	-1.9	-0.6	3.0	15.4
PROCUREMENT	16.1	10.4	1.4	27.4	-11.5	4.7	32.4	3.2	-10.7	-13.6	33.8
RDT&E	30.1	18.2	-7.4	28.6	6.9	4.0	6.0	8.2	-0.9	-8.9	0.8
MILITARY CONSTRUCTION	32.0	11.9	36.9	-32.4	-2.8	-21.8	-25.7	47.3	-22.0	6.4	129.6
FAMILY HOUSING	-99.1	9,851.8	-27.9	0.9	-46.5	-2.2	1,499.7	30.7	7.7	-3.2	2.2
TOTAL	0.9	4.3	-2.4	4.8	-3.0	0.3	14.1	0.9	-3.4	-3.4	18.0

Table 6-8 [Continued]

DEPARTMENT OF DEFENSE BA by TITLE

(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	18,377	20,023	21,427	22,995	22,643	22,964	23,727	24,167	24,963	25,430	26,118
RETIRED PAY	1,839	2,095	2,450	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238
O&M	19,434	20,950	22,349	21,529	20,434	20,792	21,731	23,955	26,107	28,731	32,108
PROCUREMENT	22,871	23,408	20,543	17,867	15,702	17,777	17,473	17,028	16,698	20,991	27,922
RDT&E	7,172	7,285	7,629	7,406	7,066	7,519	7,960	8,176	8,572	9,451	10,439
MILITARY CONSTRUCTION	1,098	1,543	1,168	960	1,322	1,287	1,356	1,563	1,927	2,360	2,204
FAMILY HOUSING	507	612	512	604	717	860	967	1,099	1,157	1,229	1,258
OTHER DOD PROGRAMS	7	11			3	12	3	3	2	3	4
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	1,014	516	961	5					158	135	220
TRUST & RECEIPTS	-136	-150	-125	-134	-113	-100	-97	-146	-168	-139	-163
DEDUCT, INTRAGOVT RECPT	-7	-7	-8	-7	-6	-6	-8	-7	-7	-7	-9
TOTAL, CURRENT \$	72,177	76,286	76,905	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	144,767	150,198	151,406	145,458	133,940	119,798	110,927	105,925	102,608	99,148	96,595
RETIRED PAY	11,855	13,066	14,504	15,739	16,881	18,210	19,542	20,666	21,980	23,199	24,630
O&M	107,677	112,293	114,183	103,400	93,294	88,753	87,378	86,649	84,952	86,917	88,950
PROCUREMENT	114,901	112,691	94,710	79,991	66,730	71,003	64,499	58,140	52,022	60,687	73,066
RDT&E	34,769	34,239	34,622	32,015	29,061	29,413	29,328	27,540	26,229	26,782	27,161
MILITARY CONSTRUCTION	5,140	6,906	5,065	4,020	5,147	4,728	4,562	4,716	5,375	6,198	5,315
FAMILY HOUSING	2,530	2,932	2,417	2,682	2,982	3,411	3,679	3,919	3,644	3,602	3,398
OTHER DOD PROGRAMS	34	50			10	46	13	9	6	8	10
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	4,682	2,306	4,161	19					478	380	572
TRUST & RECEIPTS	-627	-669	-543	-557	-451	-384	-358	-507	-507	-392	-424
DEDUCT, INTRAGOVT RECPT	-33	-32	-35	-28	-24	-24	-29	-23	-20	-20	-24
TOTAL, CONSTANT \$	425,695	433,981	420,490	382,739	347,570	334,954	319,541	307,035	296,767	306,509	319,248
% REAL GROWTH											
MILITARY PERSONNEL	11.9	3.8	0.8	-3.9	-7.9	-10.6	-7.4	-4.5	-3.1	-3.4	-2.6
RETIRED PAY	10.9	10.2	11.0	8.5	7.3	7.9	7.3	5.8	6.4	5.5	6.2
O&M	19.7	4.3	1.7	-9.5	-9.8	-4.9	-1.6	-0.8	-2.0	2.3	2.3
PROCUREMENT	9.7	-1.9	-16.0	-15.6	-16.6	6.4	-9.2	-9.9	-10.5	16.7	20.4
RDT&E	2.8	-1.5	1.1	-7.5	-9.2	1.2	-0.3	-6.1	-4.8	2.1	1.4
MILITARY CONSTRUCTION	-57.6	34.4	-26.7	-20.6	28.0	-8.2	-3.5	3.4	14.0	15.3	-14.3
FAMILY HOUSING	-25.2	15.9	-17.6	11.0	11.2	14.4	7.9	6.5	-7.0	-1.1	-5.7
TOTAL	9.3	1.9	-3.1	-9.0	-9.2	-3.6	-4.6	-3.9	-3.4	3.3	4.2

Table 6-8 [Continued]

DEPARTMENT OF DEFENSE BA by TITLE

(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	27,246	28,703	31,014	36,909	42,875	45,688	48,363	67,773	67,794	74,010	76,584
RETIRE PAY	9,180	10,283	11,965	13,840	14,986	16,155	16,503				
O&M	34,732	38,023	46,365	55,548	62,466	66,540	70,950	77,803	74,888	79,607	81,629
PROCUREMENT	29,529	31,428	35,283	48,025	64,462	80,355	86,161	96,842	92,506	80,116	79,855
RDT&E	11,371	12,437	13,561	16,609	20,060	22,798	26,867	31,327	33,609	35,644	36,521
MILITARY CONSTRUCTION	1,641	2,319	2,293	3,398	4,916	4,512	4,510	5,517	5,281	5,093	5,349
FAMILY HOUSING	1,346	1,563	1,526	2,004	2,203	2,712	2,669	2,890	2,803	3,075	3,199
OTHER DOD PROGRAMS	2	14	7	3	3	4	3	9	2	122	199
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	423	726	1,336	2,677	2,494	1,075	2,774	5,088	5,235	2,612	1,246
TRUST & RECEIPTS	-137	-481	-715	-634	-697	-342	-628	-426	-707	-781	-801
DEDUCT, INTRAGOVT RECPT	-11	-11	-12	-15	-17	-23	-22	-21	-22	-28	-26
TOTAL, CURRENT \$	115,322	125,004	142,621	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	94,555	93,909	94,268	96,936	98,504	100,276	101,409	128,710	125,442	132,076	131,304
RETIRE PAY	25,527	26,413	27,420	28,521	28,979	29,529	29,174				
O&M	89,187	91,127	95,618	103,179	110,421	114,928	120,487	128,911	123,337	126,456	125,715
PROCUREMENT	70,744	68,103	69,103	86,171	107,875	127,400	131,794	143,795	133,345	111,809	107,091
RDT&E	27,264	26,816	26,552	29,868	34,090	37,349	42,350	47,874	50,088	51,495	50,728
MILITARY CONSTRUCTION	3,667	4,704	4,315	5,964	8,255	7,374	7,143	8,434	7,860	7,320	7,352
FAMILY HOUSING	3,396	3,496	2,969	3,557	3,633	4,290	4,110	4,323	4,090	4,362	4,396
OTHER DOD PROGRAMS	6	32	13	5	5	6	5	13	3	174	272
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	1,028	1,616	2,687	4,871	4,217	1,748	4,345	7,708	7,714	3,747	1,736
TRUST & RECEIPTS	-332	-1,070	-1,439	-1,154	-1,178	-556	-984	-645	-1,042	-1,121	-1,116
DEDUCT, INTRAGOVT RECPT	-27	-24	-24	-27	-30	-37	-34	-32	-32	-40	-36
TOTAL, CONSTANT \$	315,015	315,121	321,482	357,891	394,772	422,307	439,797	469,091	450,806	436,277	427,441
% REAL GROWTH											
MILITARY PERSONNEL	-2.1	-0.7	0.4	2.8	1.6	1.8	1.1	26.9	-2.5	5.3	-0.6
RETIRE PAY	3.6	3.5	3.8	4.0	1.6	1.9	-1.2	-100.0	0.0	0.0	0.0
O&M	0.3	2.2	4.9	7.9	7.0	4.1	4.8	7.0	-4.3	2.5	-0.6
PROCUREMENT	-3.2	-3.7	1.5	24.7	25.2	18.1	3.4	9.1	-7.3	-16.2	-4.2
RDT&E	0.4	-1.7	-1.0	12.5	14.1	9.6	13.4	13.0	4.6	2.8	-1.5
MILITARY CONSTRUCTION	-31.0	28.3	-8.3	38.2	38.4	-10.7	-3.1	18.1	-6.8	-6.9	0.4
FAMILY HOUSING	-0.1	2.9	-15.1	19.8	2.1	18.1	-4.2	5.2	-5.4	6.6	0.8
TOTAL	-1.3	0.0	2.0	11.3	10.3	7.0	4.1	6.7	-3.9	-3.2	-2.0

Table 6-8 [Continued]

DEPARTMENT OF DEFENSE BA by TITLE

(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	78,477	78,876	84,213	81,221	75,974	71,365	71,557	69,775	70,338	69,821	70,650
RETIRE PAY											
O&M	86,221	88,212	117,131	93,671	79,461	78,903	83,662	83,339	81,848	86,728	94,360
PROCUREMENT	79,211	81,122	71,447	62,578	52,270	43,768	43,071	41,916	42,261	44,266	50,335
RDT&E	37,530	36,459	36,193	36,623	37,974	34,567	34,522	34,972	36,404	37,089	38,290
MILITARY CONSTRUCTION	5,738	5,130	5,188	5,254	4,554	6,009	5,426	6,893	5,718	5,466	5,405
FAMILY HOUSING	3,276	3,143	3,296	3,738	3,941	3,501	3,393	4,260	4,131	3,828	3,592
OTHER DOD PROGRAMS	180	351	395	494	10,230	10,110	10,665	10,976	11,207	11,039	11,409
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	897	566	2,701	4,587	4,503	4,054	5,260	3,061	7,534	2,591	5,381
TRUST & RECEIPTS	-668	-832	-1,174	-5,733	-435	-809	-1,648	-331	-1,250	-2,115	-694
DEDUCT, INTRAGOVT RECPT	-25	-27	-43,183	-550	-1,069	-104	-180	-291	-186	-130	-133
TOTAL, CURRENT \$	290,837	292,999	276,208	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	130,283	128,893	130,608	122,941	110,138	100,948	98,767	94,215	92,169	87,941	86,357
RETIRE PAY											
O&M	126,476	125,127	152,217	122,516	102,235	98,714	102,554	99,814	96,022	98,838	105,288
PROCUREMENT	102,484	101,301	86,637	74,163	60,737	49,936	48,304	46,309	46,181	47,909	53,759
RDT&E	50,029	46,794	44,828	44,161	45,082	40,222	39,384	39,156	40,148	40,427	41,258
MILITARY CONSTRUCTION	7,573	6,529	6,405	6,328	5,387	6,952	6,180	7,709	6,327	5,985	5,827
FAMILY HOUSING	4,330	4,012	4,033	4,470	4,613	4,010	3,824	4,712	4,509	4,136	3,839
OTHER DOD PROGRAMS	237	469	507	613	14,643	14,204	14,656	14,766	14,787	14,360	14,337
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	1,199	727	3,326	5,628	5,395	4,832	6,090	3,545	8,314	2,922	5,735
TRUST & RECEIPTS	-892	-1,069	-1,446	-6,853	-508	-926	-1,851	-365	-1,352	-2,272	-739
DEDUCT, INTRAGOVT RECPT	-34	-35	-53,170	-658	-1,248	-120	-202	-320	-201	-140	-142
TOTAL, CONSTANT \$	421,685	412,748	373,946	373,310	346,475	318,772	317,706	309,541	306,903	300,107	315,519
% REAL GROWTH											
MILITARY PERSONNEL	-0.8	-1.1	1.3	-5.9	-10.4	-8.4	-2.2	-4.6	-2.2	-4.6	-1.8
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	0.6	-1.1	21.7	-19.5	-16.6	-3.5	3.9	-2.7	-3.8	2.9	6.5
PROCUREMENT	-4.3	-1.2	-14.5	-14.4	-18.1	-17.8	-3.3	-4.1	-0.3	3.7	12.2
RDT&E	-1.4	-6.5	-4.2	-1.5	2.1	-10.8	-2.1	-0.6	2.5	0.7	2.1
MILITARY CONSTRUCTION	3.0	-13.8	-1.9	-1.2	-14.9	29.1	-11.1	24.7	-17.9	-5.4	-2.7
FAMILY HOUSING	-1.5	-7.3	0.5	10.8	3.2	-13.1	-4.7	23.2	-4.3	-8.3	-7.2
TOTAL	-1.4	-2.1	-9.4	-0.2	-7.2	-8.0	-0.3	-2.6	-0.9	-2.2	5.1

Table 6-8 [Continued]

DEPARTMENT OF DEFENSE BA by TITLE

(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	73,838	76,888	86,957	93,489	98,956	103,109	107,463	111,027	114,649	118,162
RETIRE PAY										
O&M	95,984	101,890	116,091	113,767	117,202	121,911	126,381	129,995	135,961	139,885
PROCUREMENT	53,951	61,630	61,626	69,953	72,747	77,187	84,344	94,682	104,000	112,192
RDT&E	38,706	41,594	48,718	56,800	61,827	67,103	64,345	64,621	66,952	69,354
MILITARY CONSTRUCTION	5,106	5,423	6,631	6,288	5,020	6,093	10,381	13,192	12,162	11,529
FAMILY HOUSING	3,543	3,683	4,048	4,208	4,017	4,772	5,071	4,777	3,804	4,195
OTHER DOD PROGRAMS	13,813	14,844	18,874	17,272	17,900	18,840	20,260	21,715	22,891	24,156
DEFENSE-WIDE CONTINGENCY			83		45	48	51	55	59	63
REV & MGMT FUNDS	7,314	5,333	4,389	3,075	2,712	1,347	2,096	1,041	1,937	4,738
TRUST & RECEIPTS	-1,606	-1,262	-1,552	-652	-620	-599	-601	-562	-558	-562
DEDUCT, INTRAGOV'T RECPT	-115	-76	-234	-227	-175	-179	-183	-187	-189	-192
TOTAL, CURRENT \$	290,534	309,948	345,631	363,972	379,630	399,631	419,609	440,355	461,669	483,520
CONSTANT FY 2004 DOLLARS										
MILITARY PERSONNEL	86,235	86,939	93,140	96,715	98,956	100,179	101,445	101,773	102,023	102,055
RETIRE PAY										
O&M	105,084	107,374	119,616	115,906	117,202	119,237	120,924	121,599	124,340	125,037
PROCUREMENT	56,801	64,159	63,454	71,046	72,747	75,947	81,592	89,987	97,097	102,890
RDT&E	40,948	43,301	50,108	57,681	61,827	65,998	62,180	61,305	62,333	63,366
MILITARY CONSTRUCTION	5,420	5,681	6,844	6,389	5,020	5,983	10,019	12,502	11,310	10,521
FAMILY HOUSING	3,736	3,820	4,157	4,274	4,017	4,694	4,904	4,537	3,548	3,844
OTHER DOD PROGRAMS	16,717	17,328	21,152	18,185	17,900	17,851	18,168	18,412	18,334	18,268
DEFENSE-WIDE CONTINGENCY			85		45	47	49	52	55	58
REV & MGMT FUNDS	7,688	5,502	4,494	3,121	2,712	1,326	2,030	991	1,810	4,350
TRUST & RECEIPTS	-1,688	-1,301	-1,588	-662	-620	-590	-583	-536	-523	-517
DEDUCT, INTRAGOV'T RECPT	-121	-78	-239	-230	-175	-177	-177	-178	-177	-177
TOTAL, CONSTANT \$	320,820	332,725	361,223	372,426	379,630	390,496	400,550	410,445	420,151	429,694
% REAL GROWTH										
MILITARY PERSONNEL	-0.2	0.8	7.1	3.8	2.3	1.2	1.3	0.3	0.2	0.0
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-0.2	2.2	11.4	-3.1	1.1	1.7	1.4	0.6	2.3	0.6
PROCUREMENT	5.7	13.0	-1.1	12.0	2.4	4.4	7.4	10.3	7.9	6.0
RDT&E	-0.8	5.7	15.7	15.1	7.2	6.7	-5.8	-1.4	1.7	1.7
MILITARY CONSTRUCTION	-7.0	4.8	20.5	-6.7	-21.4	19.2	67.4	24.8	-9.5	-7.0
FAMILY HOUSING	-2.7	2.2	8.8	2.8	-6.0	16.9	4.5	-7.5	-21.8	8.3
TOTAL	1.7	3.7	8.6	3.1	1.9	2.9	2.6	2.5	2.4	2.3

Table 6-9

DEPARTMENT OF DEFENSE BA by CATEGORY

(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	5,801	4,748	3,066	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255
TOTAL MILPER ACTIVE	19,333	13,350	4,862	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	3,395	4,163	1,302	873	760	737	1,819	1,777	2,032	2,098	1,896
RETIRED PAY	57	85	140	175	193	180	342	345	357	387	424
TOTAL PAY	28,586	22,346	9,370	6,948	7,412	7,657	12,274	16,278	18,003	17,217	16,818
O&M, EXCLUDING PAY	8,953	5,674	1,956	1,585	1,655	1,955	9,295	8,973	6,164	5,906	3,603
PROC, RDT&E & CONST	-3,745	14,609	-727	3,267	1,366	4,474	25,965	34,945	24,437	11,196	10,004
TOTAL, NON-PAY	5,208	20,283	1,229	4,852	3,021	6,429	35,260	43,919	30,600	17,102	13,607
TOTAL, CURRENT \$	33,794	42,629	10,599	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425
CONSTANT FY 2004 DOLLARS											
CIVILIAN PAYROLL	118,525	91,882	53,958	42,297	42,913	39,097	49,381	68,586	76,214	69,287	65,169
TOTAL MILPER ACTIVE	413,257	284,037	82,971	59,284	64,973	64,076	99,832	136,776	138,000	130,863	125,070
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	30,553	36,181	10,558	6,888	5,918	5,509	12,501	12,665	14,188	15,074	13,048
RETIRED PAY	1,234	1,570	1,977	2,331	2,557	2,488	2,931	3,018	3,074	3,570	3,682
TOTAL PAY	563,569	413,671	149,465	110,800	116,361	111,170	164,644	221,045	231,476	218,794	206,970
O&M, EXCLUDING PAY	90,196	50,325	14,967	11,328	11,132	13,003	58,471	57,408	39,901	37,413	21,407
PROC, RDT&E & CONST	-35,912	136,128	-6,198	25,502	9,922	31,074	169,857	238,893	163,451	74,221	64,984
TOTAL, NON-PAY	54,283	186,453	8,770	36,830	21,054	44,077	228,327	296,301	203,352	111,633	86,391
TOTAL, CONSTANT \$	617,852	600,124	158,235	147,630	137,414	155,247	392,972	517,345	434,827	330,428	293,361

Table 6-9 [Continued]

DEPARTMENT OF DEFENSE BA by CATEGORY

(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	5,502	5,701	6,003	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500
TOTAL MILPER ACTIVE	9,136	9,117	8,993	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	1,922	1,921	1,421	1,554	1,713	1,808	1,873	1,951	2,040	2,237	3,295
RETIRED PAY	495	515	567	640	715	790	920	1,026	1,228	1,399	1,600
TOTAL PAY	17,055	17,254	16,985	17,791	17,837	18,395	19,744	20,033	21,385	22,489	25,573
O&M, EXCLUDING PAY	4,274	4,678	5,040	5,024	5,135	5,380	6,213	6,195	6,210	6,824	9,029
PROC, RDT&E & CONST	11,462	13,983	14,945	18,587	17,935	17,610	22,057	23,332	22,032	19,746	28,953
TOTAL, NON-PAY	15,736	18,661	19,986	23,611	23,070	22,991	28,270	29,527	28,243	26,570	37,982
TOTAL, CURRENT \$	32,791	35,916	36,971	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555
CONSTANT FY 2004 DOLLARS											
CIVILIAN PAYROLL	64,049	63,784	59,684	59,202	56,782	55,921	58,079	58,070	57,290	56,455	59,154
TOTAL MILPER ACTIVE	118,060	119,857	112,995	108,858	106,581	105,857	114,970	112,187	112,270	112,208	114,587
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	12,511	11,979	7,866	8,365	9,170	9,606	10,016	10,421	10,437	10,922	14,759
RETIRED PAY	4,028	4,034	4,402	4,644	5,231	5,794	6,745	7,582	8,724	9,772	10,693
TOTAL PAY	198,648	199,654	184,947	181,069	177,764	177,178	189,810	188,259	188,722	189,357	199,192
O&M, EXCLUDING PAY	24,306	24,983	26,819	26,330	27,212	28,279	32,758	32,448	32,252	35,061	44,817
PROC, RDT&E & CONST	73,009	84,183	89,538	108,456	101,457	101,986	128,203	133,144	121,011	105,851	145,563
TOTAL, NON-PAY	97,315	109,166	116,357	134,785	128,669	130,266	160,961	165,593	153,264	140,911	190,380
TOTAL, CONSTANT \$	295,963	308,820	301,304	315,854	306,433	307,444	350,771	353,852	341,985	330,269	389,572

Table 6-9 [Continued]

DEPARTMENT OF DEFENSE BA by CATEGORY

(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	9,654	10,578	11,301	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549
TOTAL MILPER ACTIVE	14,111	15,264	16,699	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	4,267	4,759	4,728	4,356	3,967	3,202	3,233	3,154	3,391	3,544	3,520
RETIRED PAY	1,839	2,095	2,450	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238
TOTAL PAY	29,870	32,696	35,178	38,056	38,538	40,087	41,743	43,455	46,548	49,173	51,905
O&M, EXCLUDING PAY	12,059	12,858	13,846	12,261	10,872	10,731	11,356	13,107	13,986	15,649	18,208
PROC, RDT&E & CONST	30,247	30,788	27,881	23,766	21,749	24,188	24,456	24,429	25,127	30,686	38,224
TOTAL, NON-PAY	42,307	43,646	41,727	36,027	32,621	34,919	35,812	37,535	39,113	46,335	56,432
TOTAL, CURRENT \$	72,177	76,342	76,905	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338
CONSTANT FY 2004 DOLLARS											
CIVILIAN PAYROLL	64,671	68,536	68,854	66,598	62,797	61,334	59,363	56,779	56,973	56,403	55,432
TOTAL MILPER ACTIVE	126,597	130,581	132,304	128,510	119,083	108,214	99,919	95,989	92,518	89,170	87,187
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	18,170	19,617	19,102	16,948	14,857	11,585	11,008	9,936	10,089	9,978	9,408
RETIRED PAY	11,855	13,066	14,504	15,739	16,881	18,210	19,542	20,666	21,980	23,199	24,630
TOTAL PAY	221,293	231,800	234,765	227,795	213,618	199,343	189,833	183,370	181,561	178,749	176,657
O&M, EXCLUDING PAY	57,409	58,834	61,672	52,209	44,650	41,501	41,451	42,583	39,262	41,355	44,471
PROC, RDT&E & CONST	146,993	143,597	124,053	102,735	89,302	94,111	88,256	81,081	75,944	86,404	98,121
TOTAL, NON-PAY	204,402	202,432	185,726	154,944	133,952	135,612	129,708	123,664	115,206	127,759	142,591
TOTAL, CONSTANT \$	425,695	434,232	420,490	382,739	347,570	334,954	319,541	307,035	296,767	306,509	319,248

Table 6-9 [Continued]

DEPARTMENT OF DEFENSE BA by CATEGORY

(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	18,854	20,494	22,262	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851
TOTAL MILPER ACTIVE	23,815	25,084	26,854	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494
TOTAL RETPAY ACCRUAL								17,072	17,415	18,241	18,271
OTHER MIL PERS	3,430	3,619	4,160	5,841	5,945	6,597	6,996	6,734	4,160	8,056	8,819
RETIRED PAY	9,180	10,283	11,965	13,840	14,986	16,155	16,503				
TOTAL PAY	55,279	59,479	65,241	74,524	83,927	89,604	94,318	99,177	99,956	108,105	112,436
O&M, EXCLUDING PAY	19,686	20,309	26,952	35,196	40,176	43,296	46,041	51,342	47,872	51,076	51,125
PROC, RDT&E & CONST	40,357	45,216	50,428	68,645	89,649	106,573	117,792	136,283	133,563	120,288	120,194
TOTAL, NON-PAY	60,043	65,525	77,380	103,841	129,825	149,869	163,833	187,625	181,434	171,364	171,319
TOTAL, CURRENT \$	115,322	125,004	142,621	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755
CONSTANT FY 2004 DOLLARS											
CIVILIAN PAYROLL	55,135	56,592	57,542	56,509	60,371	60,987	62,171	64,110	64,260	64,136	63,415
TOTAL MILPER ACTIVE	85,905	85,478	85,413	86,659	88,615	89,725	90,565	91,504	92,221	93,121	92,060
TOTAL RETPAY ACCRUAL								27,056	27,106	27,430	27,016
OTHER MIL PERS	8,650	8,431	8,855	10,277	9,890	10,551	10,844	10,151	6,115	11,524	12,228
RETIRED PAY	25,527	26,413	27,420	28,521	28,979	29,529	29,174				
TOTAL PAY	175,218	176,915	179,229	181,965	187,854	190,792	192,753	192,820	189,703	196,212	194,718
O&M, EXCLUDING PAY	44,648	41,390	44,466	53,599	57,324	62,198	66,380	73,316	67,844	71,364	70,496
PROC, RDT&E & CONST	95,150	96,816	97,787	122,327	149,594	169,317	180,664	202,954	193,259	168,702	162,226
TOTAL, NON-PAY	139,798	138,206	142,253	175,926	206,917	231,515	247,044	276,270	261,103	240,066	232,723
TOTAL, CONSTANT \$	315,015	315,121	321,482	357,891	394,772	422,307	439,797	469,091	450,806	436,277	427,441

Table 6-9 [Continued]

DEPARTMENT OF DEFENSE BA by CATEGORY

(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	37,612	39,806	41,139	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226
TOTAL MILPER ACTIVE	50,920	52,844	53,520	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722
TOTAL RETPAY ACCRUAL	18,466	16,248	17,201	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454
OTHER MIL PERS	9,091	9,784	13,493	11,225	10,569	9,852	10,033	9,384	10,122	15,434	15,474
RETIRED PAY											
TOTAL PAY	116,089	118,682	125,353	123,001	120,142	114,945	115,115	112,807	113,079	111,075	111,877
O&M, EXCLUDING PAY	54,176	54,106	81,974	58,798	45,606	45,252	49,821	50,956	49,573	55,342	62,395
PROC, RDT&E & CONST	120,572	120,210	68,882	100,084	101,653	91,166	90,792	90,806	95,354	92,166	104,323
TOTAL, NON-PAY	174,748	174,316	150,856	158,882	147,260	136,418	140,612	141,762	144,927	147,508	166,718
TOTAL, CURRENT \$	290,837	292,999	276,208	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595
CONSTANT FY 2004 DOLLARS											
CIVILIAN PAYROLL	62,604	63,154	62,775	61,198	62,314	59,965	58,492	56,429	54,415	51,093	49,284
TOTAL MILPER ACTIVE	91,406	89,947	86,901	84,853	78,327	71,781	70,264	68,392	66,276	57,729	56,629
TOTAL RETPAY ACCRUAL	26,777	26,436	27,131	24,689	19,484	17,899	17,243	15,492	14,929	13,616	13,238
OTHER MIL PERS	12,099	12,510	16,576	13,398	12,328	11,268	11,260	10,331	10,964	16,596	16,490
RETIRED PAY											
TOTAL PAY	192,886	192,046	193,383	184,139	172,453	160,913	157,259	150,644	146,584	139,035	135,641
O&M, EXCLUDING PAY	72,014	70,042	97,573	70,430	53,525	51,605	56,379	56,474	54,180	59,363	66,621
PROC, RDT&E & CONST	156,784	150,659	82,990	118,742	120,497	106,254	104,068	102,422	106,139	101,710	113,258
TOTAL, NON-PAY	228,799	220,701	180,563	189,171	174,022	157,860	160,447	158,897	160,319	161,073	179,879
TOTAL, CONSTANT \$	421,685	412,748	373,946	373,310	346,475	318,772	317,706	309,541	306,903	300,107	315,519

Table 6-9 [Continued]

DEPARTMENT OF DEFENSE BA by CATEGORY

(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	41,932	43,241	45,822	47,189	48,517	49,907	51,197	52,920	54,720	56,545
TOTAL MILPER ACTIVE	43,585	45,619	48,698	51,523	52,682	54,262	56,062	58,004	59,916	61,937
TOTAL RETPAY ACCRUAL	11,366	11,308	13,355	11,962	12,451	12,820	12,937	13,367	13,747	14,153
OTHER MIL PERS	18,887	19,961	24,905	30,004	33,823	36,027	38,464	39,657	40,985	42,072
RETIREED PAY										
TOTAL PAY	115,770	120,129	132,780	140,678	147,473	153,016	158,659	163,947	169,369	174,707
O&M, EXCLUDING PAY	63,270	68,319	80,655	77,540	79,665	83,940	87,606	89,452	92,907	95,661
PROC, RDT&E & CONST	111,494	121,500	132,196	145,754	152,491	162,675	173,343	186,956	199,393	213,152
TOTAL, NON-PAY	174,764	189,819	212,852	223,294	232,157	246,615	260,950	276,408	292,300	308,814
TOTAL, CURRENT \$	290,534	309,948	345,631	363,972	379,630	399,631	419,609	440,355	461,669	483,520
CONSTANT FY 2004 DOLLARS										
CIVILIAN PAYROLL	47,832	47,565	48,188	48,133	48,517	48,266	47,885	47,869	47,870	47,840
TOTAL MILPER ACTIVE	52,661	53,152	53,077	53,635	52,682	52,478	52,435	52,468	52,416	52,402
TOTAL RETPAY ACCRUAL	13,733	13,175	14,556	12,453	12,451	12,398	12,100	12,091	12,026	11,974
OTHER MIL PERS	19,841	20,612	25,507	30,627	33,823	35,302	36,909	37,214	37,580	37,679
RETIREED PAY										
TOTAL PAY	134,067	134,504	141,327	144,847	147,473	148,445	149,330	149,642	149,893	149,895
O&M, EXCLUDING PAY	67,463	70,214	82,249	78,937	79,665	82,595	84,820	85,145	86,899	87,921
PROC, RDT&E & CONST	119,291	128,007	137,647	148,641	152,491	159,457	166,400	175,658	183,359	191,879
TOTAL, NON-PAY	186,753	198,221	219,896	227,578	232,157	242,051	251,220	260,803	270,259	279,799
TOTAL, CONSTANT \$	320,820	332,725	361,223	372,426	379,630	390,496	400,550	410,445	420,151	429,694

Table 6-10

DEPARTMENT OF DEFENSE BA by SERVICE

(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
ARMY	10,621	15,671	4,285	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646
NAVY	20,471	22,033	3,577	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182
AIR FORCE	2,645	4,840	2,597	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026
DEFENSE-WIDE	57	85	140	175	200	191	444	433	415	541	572
TOTAL, CURRENT \$	33,794	42,629	10,599	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425
CONSTANT FY 2004 DOLLARS											
ARMY	241,716	238,354	69,489	45,363	54,573	51,793	159,257	185,413	143,004	124,644	86,733
NAVY	293,687	278,315	53,184	52,760	47,561	48,708	107,365	145,392	118,331	95,665	97,179
AIR FORCE	81,215	81,885	33,584	47,174	32,650	52,124	122,722	182,881	169,972	105,518	104,821
DEFENSE-WIDE	1,234	1,570	1,977	2,332	2,630	2,622	3,628	3,658	3,520	4,601	4,627
TOTAL, CONSTANT \$	617,852	600,124	158,235	147,630	137,414	155,247	392,972	517,345	434,827	330,428	293,361
% REAL GROWTH											
ARMY		-1.4	-70.9	-34.7	20.3	-5.1	207.5	16.4	-22.9	-12.8	-30.4
NAVY		-5.2	-80.9	-0.8	-9.9	2.4	120.4	35.4	-18.6	-19.2	1.6
AIR FORCE		0.8	-59.0	40.5	-30.8	59.6	135.4	49.0	-7.1	-37.9	-0.7
TOTAL		-2.9	-73.6	-6.7	-6.9	13.0	153.1	31.6	-16.0	-24.0	-11.2

Table 6-10 [Continued]

DEPARTMENT OF DEFENSE BA by SERVICE

(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
ARMY	7,333	7,577	7,808	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629
NAVY	9,518	10,106	10,617	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581
AIR FORCE	15,374	17,567	17,803	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589
DEFENSE-WIDE	565	666	743	1,066	1,225	1,105	1,794	2,551	2,914	3,169	4,755
TOTAL, CURRENT \$	32,791	35,916	36,971	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555
CONSTANT FY 2004 DOLLARS											
ARMY	77,894	78,564	74,564	79,754	79,709	79,391	92,579	88,906	90,572	85,676	110,777
NAVY	90,451	92,585	92,232	96,966	88,856	96,796	113,050	112,590	104,428	100,797	115,404
AIR FORCE	123,122	132,778	129,139	132,274	129,982	123,822	133,724	136,310	128,955	124,411	136,430
DEFENSE-WIDE	4,497	4,893	5,370	6,859	7,886	7,434	11,419	16,045	18,031	19,384	26,962
TOTAL, CONSTANT \$	295,963	308,820	301,304	315,854	306,433	307,444	350,771	353,852	341,985	330,269	389,572
% REAL GROWTH											
ARMY	-10.2	0.9	-5.1	7.0	-0.1	-0.4	16.6	-4.0	1.9	-5.4	29.3
NAVY	-6.9	2.4	-0.4	5.1	-8.4	8.9	16.8	-0.4	-7.3	-3.5	14.5
AIR FORCE	17.5	7.8	-2.8	2.4	-1.7	-4.7	8.0	1.9	-5.4	-3.5	9.7
TOTAL	0.9	4.3	-2.4	4.8	-3.0	0.3	14.1	0.9	-3.4	-3.4	18.0

Table 6-10 [Continued]

DEPARTMENT OF DEFENSE BA by SERVICE

(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
ARMY	22,997	25,407	25,143	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667
NAVY	20,773	21,122	21,278	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378
AIR FORCE	24,203	25,364	25,722	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969
DEFENSE-WIDE	4,203	4,450	4,762	5,185	5,864	6,577	7,475	8,380	10,586	12,118	13,325
TOTAL, CURRENT \$	72,177	76,342	76,905	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338
CONSTANT FY 2004 DOLLARS											
ARMY	136,787	145,556	139,987	124,158	108,080	98,689	88,579	82,835	77,462	80,043	83,077
NAVY	123,842	121,656	117,411	113,111	102,802	103,159	101,199	99,023	94,657	98,489	104,196
AIR FORCE	140,829	141,934	137,178	118,915	109,052	103,935	98,416	92,855	88,837	90,602	93,599
DEFENSE-WIDE	24,236	25,086	25,915	26,555	27,635	29,173	31,346	32,321	35,811	37,375	38,377
TOTAL, CONSTANT \$	425,695	434,232	420,490	382,739	347,570	334,954	319,541	307,035	296,767	306,509	319,248
% REAL GROWTH											
ARMY	23.5	6.4	-3.8	-11.3	-13.0	-8.7	-10.3	-6.5	-6.5	3.3	3.8
NAVY	7.3	-1.8	-3.5	-3.7	-9.1	0.3	-1.9	-2.2	-4.4	4.0	5.8
AIR FORCE	3.2	0.8	-3.4	-13.3	-8.3	-4.7	-5.3	-5.7	-4.3	2.0	3.3
TOTAL	9.3	2.0	-3.2	-9.0	-9.2	-3.6	-4.6	-3.9	-3.4	3.3	4.2

Table 6-10 [Continued]

DEPARTMENT OF DEFENSE BA by SERVICE

(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
ARMY	28,434	31,341	34,380	43,252	52,254	57,529	62,181	74,270	73,128	73,984	75,813
NAVY	39,499	42,103	47,225	58,011	69,569	81,854	82,088	99,015	96,113	93,500	100,281
AIR FORCE	32,595	34,943	41,720	53,144	64,821	74,074	86,108	99,420	94,870	91,624	88,324
DEFENSE-WIDE	14,794	16,617	19,296	23,958	27,107	26,017	27,773	14,096	17,279	20,363	19,336
TOTAL, CURRENT \$	115,322	125,004	142,621	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755
CONSTANT FY 2004 DOLLARS											
ARMY	82,136	83,784	84,236	93,396	102,703	107,315	111,348	126,659	121,850	120,063	118,269
NAVY	104,552	102,902	103,417	113,785	126,311	141,691	138,438	160,943	153,137	145,199	149,465
AIR FORCE	88,600	87,179	90,874	102,926	114,926	126,288	141,674	158,497	148,681	140,319	131,566
DEFENSE-WIDE	39,727	41,256	42,956	47,784	50,832	47,013	48,338	22,992	27,138	30,696	28,141
TOTAL, CONSTANT \$	315,015	315,121	321,482	357,891	394,772	422,307	439,797	469,091	450,806	436,277	427,441
% REAL GROWTH											
ARMY	-1.1	2.0	0.5	10.9	10.0	4.5	3.8	13.8	-3.8	-1.5	-1.5
NAVY	0.3	-1.6	0.5	10.0	11.0	12.2	-2.3	16.3	-4.9	-5.2	2.9
AIR FORCE	-5.4	-1.6	4.2	13.3	11.7	9.9	12.2	11.9	-6.2	-5.6	-6.2
TOTAL	-1.3	0.0	2.0	11.3	10.3	7.0	4.1	6.7	-3.9	-3.2	-2.0

Table 6-10 [Continued]

DEPARTMENT OF DEFENSE BA by SERVICE

(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
ARMY	78,079	78,479	91,825	73,636	64,803	62,470	63,268	64,505	64,418	64,045	68,367
NAVY	97,675	99,977	103,470	90,311	83,198	78,055	76,948	80,117	79,562	80,696	84,028
AIR FORCE	94,685	92,890	91,257	82,340	79,146	74,575	73,932	72,992	73,216	76,284	81,914
DEFENSE-WIDE	20,399	21,652	-10,343	35,596	40,255	36,263	41,580	36,955	40,810	37,558	44,286
TOTAL, CURRENT \$	290,837	292,999	276,208	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595
CONSTANT FY 2004 DOLLARS											
ARMY	117,001	114,491	126,550	101,891	86,907	81,909	80,889	80,316	78,434	75,847	78,512
NAVY	141,193	140,278	138,551	119,818	108,182	98,428	95,103	96,586	94,178	92,972	95,188
AIR FORCE	135,111	129,037	120,140	107,844	100,467	93,026	91,119	88,049	86,265	87,428	91,792
DEFENSE-WIDE	28,380	28,941	-11,295	43,757	50,919	45,408	50,595	44,589	48,026	43,860	50,027
TOTAL, CONSTANT \$	421,685	412,748	373,946	373,310	346,475	318,772	317,706	309,541	306,903	300,107	315,519
% REAL GROWTH											
ARMY	-1.1	-2.2	10.5	-19.5	-14.7	-5.8	-1.3	-0.7	-2.4	-3.3	3.5
NAVY	-5.5	-0.7	-1.2	-13.5	-9.7	-9.0	-3.4	1.6	-2.5	-1.3	2.4
AIR FORCE	2.7	-4.5	-6.9	-10.2	-6.9	-7.4	-2.1	-3.4	-2.0	1.3	5.0
TOTAL	-1.4	-2.1	-9.4	-0.2	-7.2	-8.0	-0.3	-2.6	-0.9	-2.2	5.1

Table 6-10 [Continued]

DEPARTMENT OF DEFENSE BA by SERVICE

(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
CURRENT DOLLARS										
ARMY	73,165	77,027	85,918	90,616	93,772	98,247	103,565	108,847	114,318	116,922
NAVY	88,795	95,501	102,376	110,913	114,486	118,909	125,199	129,779	137,104	148,412
AIR FORCE	83,050	89,549	100,228	107,891	113,680	120,559	127,528	131,710	137,960	141,346
DEFENSE-WIDE	45,524	47,872	57,109	54,552	57,691	61,917	63,318	70,019	72,288	76,840
TOTAL, CURRENT \$	290,534	309,948	345,631	363,972	379,630	399,631	419,609	440,355	461,669	483,520
CONSTANT FY 2004 DOLLARS										
ARMY	81,320	83,415	89,993	92,782	93,772	95,942	98,763	101,332	103,891	103,657
NAVY	97,895	102,233	106,660	113,384	114,486	116,319	119,804	121,398	125,410	132,853
AIR FORCE	91,116	95,223	104,040	110,197	113,680	118,084	122,337	123,657	126,757	127,053
DEFENSE-WIDE	50,489	51,854	60,530	56,062	57,691	60,151	59,646	64,059	64,094	66,131
TOTAL, CONSTANT \$	320,820	332,725	361,223	372,426	379,630	390,496	400,550	410,445	420,151	429,694
% REAL GROWTH										
ARMY	3.6	2.6	7.9	3.1	1.1	2.3	2.9	2.6	2.5	-0.2
NAVY	2.8	4.4	4.3	6.3	1.0	1.6	3.0	1.3	3.3	5.9
AIR FORCE	-0.7	4.5	9.3	5.9	3.2	3.9	3.6	1.1	2.5	0.2
TOTAL	1.7	3.7	8.6	3.1	1.9	2.9	2.6	2.5	2.4	2.3

Table 6-11

DEPARTMENT OF DEFENSE OUTLAYS by TITLE

(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	24,410	17,893	6,227	4,433	4,493	4,902	7,293	11,394	11,823	11,272	10,986
RETIRED PAY	57	85	140	175	193	195	324	329	357	386	419
O&M	15,977	10,353	4,810	3,975	4,361	4,045	7,182	12,289	10,826	9,836	8,031
PROCUREMENT	36,560	11,299	2,289	1,850	2,356	2,389	3,813	11,270	16,665	15,204	12,518
RDT&E	1,623	1,003	439	413	292	413	867	1,490	1,953	2,178	2,400
MILITARY CONSTRUCTION	1,556	1,288	412	181	183	166	472	1,830	1,944	1,698	1,678
FAMILY HOUSING											4
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-245	100	-506	67	-65	-224	-191	296	47	-245	-504
TRUST & RECEIPTS	-3,476	-1,837	-606	-943	-572	-212	-189	-183	-206	-273	-362
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	76,462	40,184	13,205	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	459,079	323,833	94,059	67,209	70,807	69,726	102,581	151,170	149,972	143,930	137,127
RETIRED PAY	1,234	1,570	1,977	2,331	2,557	2,689	2,780	2,883	3,078	3,561	3,640
O&M	216,318	141,058	65,701	51,015	52,524	47,198	68,847	109,801	102,501	93,103	77,096
PROCUREMENT	406,330	119,036	21,682	15,469	18,184	18,816	28,025	80,710	116,664	110,272	86,836
RDT&E	18,562	10,905	4,339	3,690	2,322	3,562	7,051	11,342	14,390	15,875	16,500
MILITARY CONSTRUCTION	15,682	12,107	3,253	1,264	1,203	1,121	2,974	11,839	12,516	11,072	10,359
FAMILY HOUSING											27
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-2,436	920	-3,923	452	-414	-1,464	-1,139	1,830	288	-1,524	-2,943
TRUST & RECEIPTS	-34,565	-16,905	-4,698	-6,367	-3,641	-1,387	-1,131	-1,132	-1,257	-1,700	-2,114
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	1,080,204	592,524	182,390	135,062	143,541	140,260	209,988	368,442	398,152	374,590	326,528
% REAL GROWTH											
MILITARY PERSONNEL		-29.5	-71.0	-28.6	5.4	-1.5	47.1	47.4	-0.8	-4.0	-4.7
RETIRED PAY		27.3	25.9	17.9	9.7	5.2	3.4	3.7	6.8	15.7	2.2
O&M		-34.8	-53.4	-22.4	3.0	-10.2	45.9	59.5	-6.7	-9.2	-17.2
PROCUREMENT		-70.7	-81.8	-28.7	17.6	3.5	48.9	188.0	44.5	-5.5	-21.3
RDT&E		-41.3	-60.2	-15.0	-37.1	53.4	98.0	60.9	26.9	10.3	3.9
MILITARY CONSTRUCTION		-22.8	-73.1	-61.2	-4.8	-6.8	165.3	298.1	5.7	-11.5	-6.4
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-45.2	-69.2	-26.0	6.3	-2.3	49.7	75.5	8.1	-5.9	-12.8

Table 6-11 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by TITLE

(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	11,112	10,903	11,057	11,160	11,044	11,299	12,138	11,985	12,986	13,387	15,162
RETIRED PAY	477	511	562	641	694	786	894	1,015	1,209	1,384	1,591
O&M	8,794	9,587	9,761	10,378	10,223	10,611	11,338	11,845	11,932	12,349	14,710
PROCUREMENT	10,910	11,815	12,208	12,622	12,734	13,095	14,532	16,660	15,351	11,839	14,339
RDT&E	3,080	3,961	4,270	4,652	5,310	6,131	6,319	6,376	7,021	6,236	6,259
MILITARY CONSTRUCTION	2,054	1,959	1,753	1,948	1,626	1,605	1,191	1,144	1,026	1,007	1,334
FAMILY HOUSING	43	21	41	16	22	39	440	427	580	619	647
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-679	-320	-681	-185	-438	-339	-127	-1,401	-452	-741	282
TRUST & RECEIPTS	-396	-339	224	234	279	65	101	-109	-183	-200	-231
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	35,396	38,098	39,194	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	130,987	131,203	124,440	119,018	116,606	117,065	126,819	124,116	124,469	123,904	128,032
RETIRED PAY	3,883	4,004	4,362	4,654	5,079	5,769	6,557	7,501	8,592	9,669	10,633
O&M	78,718	80,059	75,497	76,056	73,944	72,497	76,555	77,954	76,975	76,863	87,231
PROCUREMENT	72,321	72,616	74,269	76,683	78,704	79,467	88,523	101,443	91,973	69,929	79,532
RDT&E	19,690	23,097	24,271	25,730	29,040	32,503	33,723	33,923	37,060	32,677	31,857
MILITARY CONSTRUCTION	12,099	10,752	9,537	10,334	8,688	8,364	6,295	6,011	5,377	5,203	6,591
FAMILY HOUSING	248	116	217	82	117	194	2,429	2,354	3,097	3,246	3,293
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-3,808	-1,666	-3,511	-931	-2,225	-1,684	-640	-7,029	-2,262	-3,662	1,349
TRUST & RECEIPTS	-2,222	-1,767	1,154	1,178	1,416	323	508	-547	-915	-989	-1,105
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	311,916	318,415	310,235	312,804	311,369	314,499	340,768	345,726	344,368	316,843	347,413
% REAL GROWTH											
MILITARY PERSONNEL	-4.5	0.2	-5.2	-4.4	-2.0	0.4	8.3	-2.1	0.3	-0.5	3.3
RETIRED PAY	6.7	3.1	8.9	6.7	9.1	13.6	13.7	14.4	14.5	12.5	10.0
O&M	2.1	1.7	-5.7	0.7	-2.8	-2.0	5.6	1.8	-1.3	-0.2	13.5
PROCUREMENT	-16.7	0.4	2.3	3.3	2.6	1.0	11.4	14.6	-9.3	-24.0	13.7
RDT&E	19.3	17.3	5.1	6.0	12.9	11.9	3.8	0.6	9.2	-11.8	-2.5
MILITARY CONSTRUCTION	16.8	-11.1	-11.3	8.4	-15.9	-3.7	-24.7	-4.5	-10.6	-3.2	26.7
FAMILY HOUSING	803.4	-53.1	86.7	-62.1	42.0	66.4	1,149.8	-3.1	31.6	4.8	1.4
TOTAL	-4.5	2.1	-2.6	0.8	-0.5	1.0	8.4	1.5	-0.4	-8.0	9.6

Table 6-11 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by TITLE

(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	17,956	19,859	21,374	23,031	22,633	23,036	23,246	23,728	24,968	25,064	25,715
RETIRED PAY	1,830	2,095	2,444	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216
O&M	19,000	20,578	22,227	21,609	20,941	21,675	21,069	22,478	26,297	27,837	30,587
PROCUREMENT	19,012	23,283	23,988	21,584	18,858	17,131	15,654	15,241	16,042	15,964	18,178
RDT&E	7,160	7,747	7,457	7,166	7,303	7,881	8,157	8,582	8,866	8,923	9,795
MILITARY CONSTRUCTION	1,536	1,281	1,389	1,168	1,095	1,108	1,119	1,407	1,462	2,019	1,914
FAMILY HOUSING	482	495	572	614	598	688	729	884	1,124	1,192	1,358
OTHER DOD PROGRAMS		2	1	1	2	3	4	4	4	5	3
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	512	2,090	-1,535	-807	-219	-223	-1,030	268	66	-241	25
TRUST & RECEIPTS	-123	-157	-123	-139	-119	-101	-107	-164	-164	-159	-226
DEDUCT, INTRAGOVT RECPT	-7	-7	-8	-7	-6	-6	-8	-7	-7	-7	-9
TOTAL, CURRENT \$	67,357	77,266	77,785	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	143,019	149,537	151,260	145,660	133,945	120,149	109,390	104,603	102,688	98,170	95,577
RETIRED PAY	11,798	13,065	14,469	15,691	16,854	18,132	19,315	20,573	21,948	23,104	24,565
O&M	106,075	111,094	114,330	104,470	95,977	93,195	87,019	84,377	86,372	85,335	86,217
PROCUREMENT	98,999	115,139	115,628	99,958	83,485	72,396	63,822	58,301	54,558	50,623	53,348
RDT&E	35,057	36,637	34,326	31,488	30,415	31,358	30,996	30,622	27,895	26,074	26,391
MILITARY CONSTRUCTION	7,297	5,939	6,214	5,049	4,497	4,359	4,192	4,932	4,473	5,780	5,081
FAMILY HOUSING	2,411	2,411	2,677	2,725	2,506	2,752	2,801	3,172	3,545	3,498	3,658
OTHER DOD PROGRAMS		8	6	4	7	10	16	14	13	13	7
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	2,365	9,338	-6,648	-3,363	-872	-857	-3,796	933	199	-677	66
TRUST & RECEIPTS	-570	-702	-533	-578	-473	-387	-395	-569	-496	-447	-587
DEDUCT, INTRAGOVT RECPT	-33	-32	-35	-28	-24	-24	-29	-23	-20	-20	-24
TOTAL, CONSTANT \$	406,419	442,433	431,693	401,077	366,319	341,082	313,331	306,935	301,176	291,454	294,300
% REAL GROWTH											
MILITARY PERSONNEL	11.7	4.6	1.2	-3.7	-8.1	-10.3	-9.0	-4.4	-1.8	-4.4	-2.7
RETIRED PAY	11.0	10.7	10.7	8.4	7.4	7.6	6.5	6.5	6.7	5.3	6.3
O&M	21.6	4.7	2.9	-8.6	-8.1	-2.9	-6.6	-3.0	2.4	-1.2	1.0
PROCUREMENT	24.5	16.3	0.4	-13.6	-16.5	-13.3	-11.9	-8.7	-6.4	-7.2	5.4
RDT&E	10.0	4.5	-6.3	-8.3	-3.4	3.1	-1.2	-1.2	-8.9	-6.5	1.2
MILITARY CONSTRUCTION	10.7	-18.6	4.6	-18.7	-10.9	-3.1	-3.8	17.6	-9.3	29.2	-12.1
FAMILY HOUSING	-26.8	0.0	11.0	1.8	-8.0	9.8	1.8	13.3	11.8	-1.3	4.6
TOTAL	17.0	8.9	-2.4	-7.1	-8.7	-6.9	-8.1	-2.1	-1.9	-3.2	1.0

Table 6-11 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by TITLE

(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	27,075	28,407	30,842	36,409	42,341	45,523	47,655	67,842	71,511	72,020	76,337
RETIRED PAY	9,171	10,279	11,920	13,729	14,938	15,945	16,471				
O&M	33,578	36,424	44,770	51,864	59,674	64,915	67,369	72,348	75,259	76,178	84,475
PROCUREMENT	19,976	25,404	29,021	34,819	42,993	53,652	61,879	70,381	76,517	80,698	77,054
RDT&E	10,508	11,152	13,127	15,278	17,729	20,554	23,117	27,103	32,283	33,596	34,792
MILITARY CONSTRUCTION	1,932	2,080	2,450	2,458	2,924	3,524	3,706	4,260	5,067	5,853	5,874
FAMILY HOUSING	1,405	1,468	1,680	3,424	3,939	2,126	2,413	2,642	2,819	2,908	3,082
OTHER DOD PROGRAMS	2	3	3	2	4	2	1	2	3	48	113
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-429	286	-246	36	693	-805	-1,069	1,334	2,877	3,522	1,021
TRUST & RECEIPTS	-165	-479	-714	-1,851	-697	-373	-712	-522	-678	-787	-787
DEDUCT, INTRAGOVT RECPT	-11	-11	-12	-15	-17	-23	-22	-21	-22	-28	-26
TOTAL, CURRENT \$	103,042	115,013	132,840	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	94,210	93,324	94,180	96,124	97,653	100,041	100,333	128,904	130,979	129,254	130,981
RETIRED PAY	25,505	26,403	27,317	28,293	28,886	29,145	29,116				
O&M	87,993	89,125	93,995	97,721	106,323	112,893	115,410	121,087	124,302	122,124	130,562
PROCUREMENT	54,568	63,589	65,205	70,360	77,125	89,305	96,921	106,613	112,750	115,785	107,337
RDT&E	26,338	25,351	26,922	28,337	30,619	34,160	36,903	41,838	48,525	49,090	49,118
MILITARY CONSTRUCTION	4,789	4,749	5,068	4,618	5,143	5,962	6,041	6,689	7,709	8,605	8,341
FAMILY HOUSING	3,540	3,283	3,280	6,141	6,568	3,396	3,751	3,986	4,156	4,184	4,318
OTHER DOD PROGRAMS	6	6	5	4	6	3	2	3	4	69	158
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-1,041	636	-494	65	1,173	-1,308	-1,675	2,020	4,239	5,054	1,422
TRUST & RECEIPTS	-401	-1,066	-1,436	-3,368	-1,179	-606	-1,116	-791	-999	-1,130	-1,096
DEDUCT, INTRAGOVT RECPT	-27	-24	-24	-27	-30	-37	-34	-32	-32	-40	-36
TOTAL, CONSTANT \$	295,479	305,377	314,018	328,269	352,287	372,953	385,652	410,317	431,633	432,994	431,105
% REAL GROWTH											
MILITARY PERSONNEL	-1.4	-1.0	0.9	2.1	1.6	2.4	0.3	28.5	1.6	-1.3	1.3
RETIRED PAY	3.8	3.5	3.5	3.6	2.1	0.9	-0.1	-100.0	0.0	0.0	0.0
O&M	2.1	1.3	5.5	4.0	8.8	6.2	2.2	4.9	2.7	-1.8	6.9
PROCUREMENT	2.3	16.5	2.5	7.9	9.6	15.8	8.5	10.0	5.8	2.7	-7.3
RDT&E	-0.2	-3.8	6.2	5.3	8.1	11.6	8.0	13.4	16.0	1.2	0.1
MILITARY CONSTRUCTION	-5.7	-0.9	6.7	-8.9	11.4	15.9	1.3	10.7	15.3	11.6	-3.1
FAMILY HOUSING	-3.3	-7.3	-0.1	87.2	7.0	-48.3	10.5	6.3	4.3	0.7	3.2
TOTAL	0.4	3.3	2.8	4.5	7.3	5.9	3.4	6.4	5.2	0.3	-0.4

Table 6-11 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by TITLE

(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	80,676	75,622	83,439	81,171	75,904	73,137	71,851	66,669	69,722	68,976	69,503
RETIRE PAY											
O&M	87,001	88,264	101,674	91,931	85,827	78,573	81,585	78,656	82,542	83,270	85,841
PROCUREMENT	81,473	80,776	81,735	74,607	69,585	61,407	54,596	48,414	47,180	47,591	47,889
RDT&E	37,002	37,458	34,589	34,632	36,968	34,786	34,710	36,561	37,026	37,423	37,362
MILITARY CONSTRUCTION	5,275	5,080	3,497	4,262	4,831	4,979	6,826	6,684	6,188	6,046	5,519
FAMILY HOUSING	3,257	3,501	3,296	3,271	3,255	3,316	3,570	3,829	4,004	3,869	3,692
OTHER DOD PROGRAMS	149	274	390	387	8,649	9,659	9,685	10,496	10,433	10,825	11,515
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	753	-330	-1,813	3,117	-4,745	3,620	-509	2,613	2,674	329	884
TRUST & RECEIPTS	-678	-861	-1,234	-6,196	-630	-737	-1,527	-373	-1,256	-2,063	-693
DEDUCT, INTRAGOVT RECPT	-25	-27	-43,183	-550	-1,069	-104	-180	-291	-186	-130	-133
TOTAL, CURRENT \$	294,880	289,755	262,389	286,632	278,574	268,635	260,608	253,258	258,330	256,136	261,379
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	133,277	124,769	129,692	122,900	110,066	102,983	99,107	90,797	91,487	87,017	85,133
RETIRE PAY											
O&M	128,377	125,995	133,776	120,677	109,769	98,424	100,313	94,664	96,583	94,970	96,182
PROCUREMENT	108,917	103,733	100,636	89,185	81,232	70,279	61,320	53,309	51,033	51,119	51,031
RDT&E	50,076	48,745	43,198	41,984	44,023	40,555	39,673	40,910	40,646	40,650	40,248
MILITARY CONSTRUCTION	7,200	6,651	4,426	5,201	5,739	5,797	7,762	7,461	6,779	6,571	5,936
FAMILY HOUSING	4,378	4,525	4,061	3,933	3,826	3,808	4,029	4,231	4,345	4,164	3,942
OTHER DOD PROGRAMS	199	374	503	487	12,232	13,389	13,157	13,954	13,591	13,929	14,321
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	1,007	-424	-2,232	3,871	-5,392	4,337	-388	3,049	3,047	485	942
TRUST & RECEIPTS	-907	-1,106	-1,519	-7,406	-735	-843	-1,715	-411	-1,358	-2,216	-738
DEDUCT, INTRAGOVT RECPT	-34	-35	-53,170	-658	-1,248	-120	-202	-320	-201	-140	-142
TOTAL, CONSTANT \$	432,489	413,226	359,372	380,174	359,512	338,610	323,056	307,644	305,954	296,550	296,856
% REAL GROWTH											
MILITARY PERSONNEL	1.8	-6.4	3.9	-5.2	-10.5	-6.4	-3.8	-8.4	0.8	-4.9	-2.2
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-1.7	-1.9	6.2	-9.8	-9.0	-10.3	1.9	-5.6	2.0	-1.7	1.3
PROCUREMENT	1.5	-4.8	-3.0	-11.4	-8.9	-13.5	-12.8	-13.1	-4.3	0.2	-0.2
RDT&E	1.9	-2.7	-11.4	-2.8	4.9	-7.9	-2.2	3.1	-0.7	0.0	-1.0
MILITARY CONSTRUCTION	-13.7	-7.6	-33.5	17.5	10.3	1.0	33.9	-3.9	-9.1	-3.1	-9.7
FAMILY HOUSING	1.4	3.4	-10.3	-3.2	-2.7	-0.5	5.8	5.0	2.7	-4.2	-5.3
TOTAL	0.3	-4.5	-13.0	5.8	-5.4	-5.8	-4.6	-4.8	-0.6	-3.1	0.1

Table 6-11 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by TITLE

(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	75,950	73,977	86,802	92,689	98,589	105,212	106,582	107,307	114,145	117,602
RETIRE PAY										
O&M	94,327	98,926	114,684	119,349	116,871	120,428	124,349	128,114	133,468	137,781
PROCUREMENT	50,597	53,857	61,350	62,037	66,383	70,589	75,536	81,798	89,416	98,175
RDT&E	37,609	40,462	44,388	52,838	58,193	63,571	64,713	64,100	65,279	67,398
MILITARY CONSTRUCTION	5,111	4,978	5,057	5,998	6,146	5,723	6,308	8,676	10,840	11,393
FAMILY HOUSING	3,417	3,516	3,738	4,150	4,089	3,943	4,284	4,551	4,711	4,761
OTHER DOD PROGRAMS	12,644	14,221	16,642	18,120	17,789	18,572	20,119	21,331	22,495	23,727
DEFENSE-WIDE CONTINGENCY	31	191	83	1,050	850	418	156	87	86	94
REV & MGMT FUNDS	3,196	2,103	1,219	2,824	2,617	1,975	1,502	1,096	1,455	2,994
TRUST & RECEIPTS	-1,533	-1,175	-1,613	-673	-643	-619	-601	-562	-558	-562
DEDUCT, INTRAGOV'T RECPT	-115	-76	-234	-227	-175	-179	-183	-187	-189	-192
TOTAL, CURRENT \$	281,234	290,980	332,116	358,155	370,707	389,632	402,766	416,312	441,149	463,170
CONSTANT FY 2004 DOLLARS										
MILITARY PERSONNEL	88,462	83,911	92,954	95,903	98,589	102,254	100,599	98,238	101,563	101,551
RETIRE PAY										
O&M	103,381	104,098	117,957	121,563	116,871	117,816	119,035	119,922	122,124	123,221
PROCUREMENT	53,173	55,543	62,768	62,967	66,383	69,546	73,248	77,994	83,751	90,328
RDT&E	39,822	41,959	45,508	53,651	58,193	62,557	62,609	60,908	60,867	61,669
MILITARY CONSTRUCTION	5,415	5,171	5,190	6,091	6,146	5,628	6,096	8,242	10,112	10,432
FAMILY HOUSING	3,602	3,628	3,823	4,214	4,089	3,882	4,150	4,334	4,405	4,371
OTHER DOD PROGRAMS	15,169	16,465	18,611	19,114	17,789	17,602	18,054	18,102	18,039	17,968
DEFENSE-WIDE CONTINGENCY	33	197	85	1,066	850	411	151	83	81	87
REV & MGMT FUNDS	3,359	2,169	1,248	2,866	2,617	1,945	1,457	1,045	1,363	2,754
TRUST & RECEIPTS	-1,611	-1,212	-1,650	-683	-643	-609	-583	-536	-523	-517
DEDUCT, INTRAGOV'T RECPT	-121	-78	-239	-230	-175	-177	-177	-178	-177	-177
TOTAL, CONSTANT \$	310,684	311,853	346,255	366,521	370,707	380,856	384,639	388,152	401,604	411,687
% REAL GROWTH										
MILITARY PERSONNEL	3.9	-5.2	10.8	3.2	2.8	3.7	-1.6	-2.4	3.4	0.0
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	7.5	0.7	13.3	3.1	-3.9	0.8	1.0	0.7	1.8	0.9
PROCUREMENT	4.2	4.5	13.0	0.3	5.4	4.8	5.3	6.5	7.4	7.9
RDT&E	-1.1	5.4	8.5	17.9	8.5	7.5	0.1	-2.7	-0.1	1.3
MILITARY CONSTRUCTION	-8.8	-4.5	0.4	17.3	0.9	-8.4	8.3	35.2	22.7	3.2
FAMILY HOUSING	-8.6	0.7	5.4	10.2	-3.0	-5.1	6.9	4.4	1.6	-0.8
TOTAL	4.7	0.4	11.0	5.9	1.1	2.7	1.0	0.9	3.5	2.5

Table 6-12

DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY

(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	5,801	4,748	3,066	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255
TOTAL MILPER ACTIVE	19,333	13,350	4,862	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	5,077	4,543	1,365	1,005	746	748	403	2,018	1,725	1,811	1,742
RETIRED PAY	57	85	140	175	193	195	324	329	357	386	419
TOTAL PAY	30,268	22,726	9,433	7,080	7,398	7,682	10,840	16,504	17,696	16,929	16,659
O&M, EXCLUDING PAY	11,007	6,095	1,979	1,702	1,825	1,668	4,361	8,314	6,361	5,447	3,527
PROC, RDT&E & CONST	35,187	11,363	1,793	1,369	2,018	2,324	4,371	13,898	19,353	17,680	14,983
TOTAL, NON-PAY	46,194	17,458	3,772	3,071	3,843	3,992	8,732	22,212	25,714	23,127	18,510
TOTAL, CURRENT \$	76,462	40,184	13,205	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169
CONSTANT FY 2004 DOLLARS											
CIVILIAN PAYROLL	118,525	91,882	53,958	42,297	42,913	39,097	49,381	68,586	76,214	69,287	65,169
TOTAL MILPER ACTIVE	413,257	284,037	82,971	59,284	64,973	64,076	99,832	136,776	138,000	130,863	125,070
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	45,822	39,796	11,087	7,926	5,833	5,650	2,749	14,394	11,973	13,067	12,057
RETIRED PAY	1,234	1,570	1,977	2,331	2,557	2,689	2,780	2,883	3,078	3,561	3,640
TOTAL PAY	578,838	417,286	149,994	111,838	116,276	111,512	154,742	222,638	229,265	216,779	205,937
O&M, EXCLUDING PAY	114,771	58,658	15,878	12,123	12,396	11,261	25,619	52,770	40,811	35,413	21,211
PROC, RDT&E & CONST	386,594	116,580	16,518	11,102	14,869	17,488	29,627	93,034	128,076	122,398	99,381
TOTAL, NON-PAY	501,365	175,238	32,396	23,225	27,265	28,748	55,246	145,804	168,887	157,811	120,591
TOTAL, CONSTANT \$	1,080,204	592,524	182,390	135,062	143,541	140,260	209,988	368,442	398,152	374,590	326,528

Table 6-12 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY

(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	5,502	5,701	6,003	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500
TOTAL MILPER ACTIVE	9,136	9,117	8,993	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	1,976	1,786	2,063	1,890	1,875	2,118	2,220	2,222	2,371	2,367	2,984
RETIRED PAY	477	511	562	641	694	786	894	1,015	1,209	1,384	1,591
TOTAL PAY	17,090	17,115	17,622	18,129	17,978	18,701	20,066	20,294	21,697	22,604	25,253
O&M, EXCLUDING PAY	4,103	4,685	4,680	5,084	5,034	5,299	6,048	6,381	6,373	6,557	8,381
PROC, RDT&E & CONST	14,202	16,297	16,893	18,254	18,481	19,292	20,712	21,266	21,399	16,719	20,458
TOTAL, NON-PAY	18,305	20,982	21,572	23,338	23,515	24,591	26,760	27,647	27,773	23,276	28,839
TOTAL, CURRENT \$	35,396	38,098	39,194	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093
CONSTANT FY 2004 DOLLARS											
CIVILIAN PAYROLL	64,049	63,784	59,684	59,202	56,782	55,921	58,079	58,070	57,290	56,455	59,154
TOTAL MILPER ACTIVE	118,060	119,857	112,995	108,858	106,581	105,857	114,970	112,187	112,270	112,208	114,587
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	12,927	11,346	11,445	10,160	10,025	11,208	11,848	11,929	12,199	11,696	13,445
RETIRED PAY	3,883	4,004	4,362	4,654	5,079	5,769	6,557	7,501	8,592	9,669	10,633
TOTAL PAY	198,919	198,992	188,485	182,874	178,467	178,755	191,455	189,686	190,351	190,029	197,819
O&M, EXCLUDING PAY	23,844	25,104	24,784	26,458	26,642	27,462	31,669	33,413	33,198	33,906	41,976
PROC, RDT&E & CONST	89,154	94,318	96,967	103,472	106,260	108,282	117,644	122,627	120,819	92,908	107,619
TOTAL, NON-PAY	112,998	119,422	121,750	129,930	132,902	135,744	149,313	156,039	154,016	126,814	149,594
TOTAL, CONSTANT \$	311,916	318,415	310,235	312,804	311,369	314,499	340,768	345,726	344,368	316,843	347,413

Table 6-12 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY

(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	9,654	10,578	11,301	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549
TOTAL MILPER ACTIVE	14,111	15,264	16,699	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	3,846	4,595	4,675	4,393	3,956	3,274	2,752	2,715	3,395	3,178	3,117
RETIRED PAY	1,830	2,095	2,444	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216
TOTAL PAY	29,441	32,532	35,119	38,084	38,522	40,142	41,210	42,993	46,543	48,777	51,481
O&M, EXCLUDING PAY	11,600	12,369	13,784	12,351	11,260	11,442	10,455	11,415	14,143	14,718	16,788
PROC, RDT&E & CONST	26,316	32,364	28,883	26,635	24,690	23,492	21,559	23,142	24,214	24,397	27,289
TOTAL, NON-PAY	37,916	44,734	42,666	38,986	35,949	34,934	32,013	34,557	38,357	39,114	44,077
TOTAL, CURRENT \$	67,357	77,266	77,785	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557
CONSTANT FY 2004 DOLLARS											
CIVILIAN PAYROLL	64,671	68,536	68,854	66,598	62,797	61,334	59,363	56,779	56,973	56,403	55,432
TOTAL MILPER ACTIVE	126,597	130,581	132,304	128,510	119,083	108,214	99,919	95,989	92,518	89,170	87,187
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	16,422	18,956	18,956	17,150	14,862	11,935	9,471	8,613	10,169	9,001	8,390
RETIRED PAY	11,798	13,065	14,469	15,691	16,854	18,132	19,315	20,573	21,948	23,104	24,565
TOTAL PAY	219,489	231,137	234,583	227,949	213,597	199,615	188,069	181,955	181,609	177,678	175,574
O&M, EXCLUDING PAY	55,689	57,114	62,080	53,322	46,857	45,284	40,213	39,565	40,584	39,668	41,999
PROC, RDT&E & CONST	131,241	154,182	135,030	119,805	105,865	96,184	85,049	85,415	78,983	74,108	76,728
TOTAL, NON-PAY	186,930	211,296	197,109	173,128	152,722	141,468	125,262	124,980	119,567	113,777	118,726
TOTAL, CONSTANT \$	406,419	442,433	431,693	401,077	366,319	341,082	313,331	306,935	301,176	291,454	294,300

Table 6-12 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY

(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	18,854	20,494	22,262	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851
TOTAL MILPER ACTIVE	23,815	25,084	26,854	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494
TOTAL RETPAY ACCRUAL								16,862	17,348	18,133	18,013
OTHER MIL PERS	3,260	3,323	3,988	5,341	5,411	6,433	6,288	7,014	7,943	6,173	8,830
RETIRED PAY	9,171	10,279	11,920	13,729	14,938	15,945	16,471				
TOTAL PAY	55,100	59,180	65,023	73,913	83,344	89,230	93,577	99,246	103,673	106,114	112,188
O&M, EXCLUDING PAY	18,591	18,615	25,512	32,932	39,119	41,085	42,203	45,640	48,258	47,480	53,854
PROC, RDT&E & CONST	29,350	37,218	42,305	49,308	62,056	74,725	85,026	100,484	113,706	120,413	115,893
TOTAL, NON-PAY	47,942	55,833	67,817	82,240	101,176	115,811	127,229	146,123	161,963	167,893	169,747
TOTAL, CURRENT \$	103,042	115,013	132,840	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935
CONSTANT FY 2004 DOLLARS											
CIVILIAN PAYROLL	55,135	56,592	57,542	56,509	60,371	60,987	62,171	64,110	64,260	64,136	63,415
TOTAL MILPER ACTIVE	85,905	85,478	85,413	86,659	88,615	89,725	90,565	91,504	92,221	93,121	92,060
TOTAL RETPAY ACCRUAL								26,810	27,053	27,275	26,622
OTHER MIL PERS	8,305	7,846	8,768	9,465	9,038	10,316	9,768	10,591	11,705	8,858	12,300
RETIRED PAY	25,505	26,403	27,317	28,293	28,886	29,145	29,116				
TOTAL PAY	174,850	176,320	179,038	180,925	186,910	190,173	191,620	193,014	195,239	193,389	194,396
O&M, EXCLUDING PAY	43,598	39,175	43,154	50,725	56,161	59,269	60,945	65,155	68,875	66,854	75,266
PROC, RDT&E & CONST	77,032	89,882	91,826	96,618	109,217	123,510	133,087	152,148	167,519	172,751	161,443
TOTAL, NON-PAY	120,629	129,057	134,979	147,344	165,377	182,780	194,032	217,303	236,394	239,605	236,709
TOTAL, CONSTANT \$	295,479	305,377	314,018	328,269	352,287	372,953	385,652	410,317	431,633	432,994	431,105

Table 6-12 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY

(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	37,612	39,806	41,139	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226
TOTAL MILPER ACTIVE	50,920	52,844	53,520	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722
TOTAL RETPAY ACCRUAL	18,466	16,248	17,201	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454
OTHER MIL PERS	11,290	6,531	12,719	11,174	10,498	11,624	10,327	6,278	9,506	14,590	14,326
RETIREED PAY											
TOTAL PAY	118,288	115,429	124,578	122,950	120,072	116,717	115,409	109,700	112,463	110,231	110,729
O&M, EXCLUDING PAY	54,936	54,515	66,516	56,591	51,287	44,738	47,921	45,843	50,140	51,925	53,976
PROC, RDT&E & CONST	121,657	119,812	71,294	107,090	107,215	107,180	97,277	97,715	95,727	93,979	96,673
TOTAL, NON-PAY	176,593	174,327	137,811	163,681	158,502	151,918	145,199	143,558	145,867	145,905	150,650
TOTAL, CURRENT \$	294,880	289,755	262,389	286,632	278,574	268,635	260,608	253,258	258,330	256,136	261,379
CONSTANT FY 2004 DOLLARS											
CIVILIAN PAYROLL	62,604	63,154	62,775	61,198	62,314	59,965	58,492	56,429	54,415	51,093	49,284
TOTAL MILPER ACTIVE	91,406	89,947	86,901	84,853	78,327	71,781	70,264	68,392	66,276	57,729	56,629
TOTAL RETPAY ACCRUAL	26,777	26,436	27,131	24,689	19,484	17,899	17,243	15,492	14,929	13,616	13,238
OTHER MIL PERS	15,093	8,387	15,660	13,357	12,256	13,303	11,599	6,913	10,282	15,671	15,266
RETIREED PAY											
TOTAL PAY	195,880	187,923	192,468	184,098	172,380	162,948	157,598	147,226	145,902	138,110	134,417
O&M, EXCLUDING PAY	73,964	71,423	79,160	68,053	60,272	51,113	54,343	50,844	54,578	55,523	57,618
PROC, RDT&E & CONST	162,645	153,880	87,744	128,023	126,860	124,549	111,114	109,574	105,474	102,917	104,821
TOTAL, NON-PAY	236,609	225,303	166,905	196,076	187,132	175,662	165,457	160,418	160,051	158,439	162,439
TOTAL, CONSTANT \$	432,489	413,226	359,372	380,174	359,512	338,610	323,056	307,644	305,954	296,550	296,856

Table 6-12 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY

(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	41,932	43,241	45,822	47,189	48,517	49,907	51,197	52,920	54,720	56,545
TOTAL MILPER ACTIVE	43,585	45,619	48,698	51,523	52,682	54,262	56,062	58,004	59,916	61,937
TOTAL RETPAY ACCRUAL	11,366	11,308	13,355	11,962	12,451	12,820	12,937	13,367	13,747	14,153
OTHER MIL PERS	20,999	17,049	24,749	29,204	33,456	38,130	37,584	35,937	40,482	41,512
RETIREED PAY										
TOTAL PAY	117,882	117,218	132,625	139,878	147,106	155,119	157,779	160,227	168,865	174,147
O&M, EXCLUDING PAY	61,518	65,379	78,937	84,114	80,211	81,997	84,891	87,378	91,348	94,154
PROC, RDT&E & CONST	101,835	108,383	120,555	134,162	143,391	152,516	160,095	168,706	180,936	194,869
TOTAL, NON-PAY	163,352	173,762	199,492	218,277	223,601	234,513	244,987	256,085	272,284	289,023
TOTAL, CURRENT \$	281,234	290,980	332,116	358,155	370,707	389,632	402,766	416,312	441,149	463,170
CONSTANT FY 2004 DOLLARS										
CIVILIAN PAYROLL	47,832	47,565	48,188	48,133	48,517	48,266	47,885	47,869	47,870	47,840
TOTAL MILPER ACTIVE	52,661	53,152	53,077	53,635	52,682	52,478	52,435	52,468	52,416	52,402
TOTAL RETPAY ACCRUAL	13,733	13,175	14,556	12,453	12,451	12,398	12,100	12,091	12,026	11,974
OTHER MIL PERS	22,068	17,583	25,322	29,815	33,456	37,378	36,064	33,679	37,120	37,175
RETIREED PAY										
TOTAL PAY	136,294	131,476	141,142	144,035	147,106	150,520	148,485	146,107	149,433	149,391
O&M, EXCLUDING PAY	65,658	66,944	80,254	85,599	80,211	80,727	82,278	83,295	85,565	86,660
PROC, RDT&E & CONST	108,732	113,433	124,858	136,886	143,391	149,610	153,876	158,751	166,606	175,636
TOTAL, NON-PAY	174,390	180,377	205,113	222,485	223,601	230,336	236,154	242,046	252,171	262,296
TOTAL, CONSTANT \$	310,684	311,853	346,255	366,521	370,707	380,856	384,639	388,152	401,604	411,687

Table 6-13

DEPARTMENT OF DEFENSE OUTLAYS by SERVICE

(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
ARMY	30,402	17,914	5,189	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788
NAVY	28,848	14,153	5,461	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694
AIR FORCE	17,155	8,032	2,415	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227
DEFENSE-WIDE	57	85	140	175	200	205	362	392	409	432	461
TOTAL, CURRENT \$	76,462	40,184	13,205	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169
CONSTANT FY 2004 DOLLARS											
ARMY	438,393	264,534	77,155	49,456	50,991	49,672	84,719	150,242	149,706	125,084	93,449
NAVY	399,421	209,281	70,634	50,064	49,228	48,250	61,779	100,085	113,024	109,506	94,154
AIR FORCE	241,156	117,139	32,623	33,207	40,692	39,526	60,400	114,747	131,941	136,077	134,962
DEFENSE-WIDE	1,234	1,570	1,977	2,335	2,629	2,812	3,091	3,369	3,481	3,924	3,963
TOTAL, CONSTANT \$	1,080,204	592,524	182,390	135,062	143,541	140,260	209,988	368,442	398,152	374,590	326,528
% REAL GROWTH											
ARMY		-39.7	-70.8	-35.9	3.1	-2.6	70.6	77.3	-0.4	-16.5	-25.3
NAVY		-47.6	-66.3	-29.1	-1.7	-2.0	28.0	62.0	12.9	-3.1	-14.0
AIR FORCE		-51.4	-72.2	1.8	22.5	-2.9	52.8	90.0	15.0	3.1	-0.8
TOTAL		-45.2	-69.2	-26.0	6.3	-2.3	49.7	75.5	8.1	-5.9	-12.8

Table 6-13 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by SERVICE

(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
ARMY	8,588	8,972	9,131	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732
NAVY	9,641	10,318	11,009	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962
AIR FORCE	16,613	18,235	18,411	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065
DEFENSE-WIDE	554	572	644	849	1,025	1,109	1,597	1,882	2,537	2,843	3,335
TOTAL, CURRENT \$	35,396	38,098	39,194	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093
CONSTANT FY 2004 DOLLARS											
ARMY	85,293	85,841	81,559	79,809	78,225	80,343	88,990	88,276	88,330	83,959	97,390
NAVY	89,861	91,148	90,598	93,691	92,912	93,695	100,495	106,034	104,782	95,342	104,620
AIR FORCE	132,378	137,033	133,232	133,546	133,413	133,030	140,925	138,767	135,146	119,754	125,178
DEFENSE-WIDE	4,385	4,393	4,847	5,758	6,819	7,431	10,358	12,648	16,110	17,787	20,226
TOTAL, CONSTANT \$	311,916	318,415	310,235	312,804	311,369	314,499	340,768	345,726	344,368	316,843	347,413
% REAL GROWTH											
ARMY	-8.7	0.6	-5.0	-2.2	-2.0	2.7	10.8	-0.8	0.1	-5.0	16.0
NAVY	-4.6	1.4	-0.6	3.4	-0.8	0.8	7.3	5.5	-1.2	-9.0	9.7
AIR FORCE	-1.9	3.5	-2.8	0.2	-0.1	-0.3	5.9	-1.5	-2.6	-11.4	4.5
TOTAL	-4.5	2.1	-2.6	0.8	-0.5	1.0	8.4	1.5	-0.4	-8.0	9.6

Table 6-13 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by SERVICE

(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
ARMY	20,958	25,222	25,033	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919
NAVY	19,246	22,072	22,505	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775
AIR FORCE	22,912	25,734	25,892	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915
DEFENSE-WIDE	4,241	4,237	4,355	4,948	5,565	6,146	6,940	8,243	10,544	11,585	12,948
TOTAL, CURRENT \$	67,357	77,266	77,785	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557
CONSTANT FY 2004 DOLLARS											
ARMY	127,856	145,219	140,119	129,432	114,948	103,276	87,368	86,218	80,605	74,391	77,303
NAVY	118,243	128,267	126,986	118,178	108,625	101,217	95,725	94,162	96,840	94,008	94,306
AIR FORCE	135,882	144,765	140,380	127,836	116,237	109,004	100,738	94,474	87,852	86,984	85,041
DEFENSE-WIDE	24,437	24,182	24,208	25,631	26,509	27,585	29,500	32,081	35,879	36,070	37,651
TOTAL, CONSTANT \$	406,419	442,433	431,693	401,077	366,319	341,082	313,331	306,935	301,176	291,454	294,300
% REAL GROWTH											
ARMY	31.3	13.6	-3.5	-7.6	-11.2	-10.2	-15.4	-1.3	-6.5	-7.7	3.9
NAVY	13.0	8.5	-1.0	-6.9	-8.1	-6.8	-5.4	-1.6	2.8	-2.9	0.3
AIR FORCE	8.6	6.5	-3.0	-8.9	-9.1	-6.2	-7.6	-6.2	-7.0	-1.0	-2.2
TOTAL	17.0	8.9	-2.4	-7.1	-8.7	-6.9	-8.1	-2.1	-1.9	-3.2	1.0

Table 6-13 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by SERVICE

(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
ARMY	26,019	28,770	32,601	37,620	45,281	51,520	55,655	66,708	71,107	73,808	77,315
NAVY	33,524	37,813	42,710	50,482	59,242	67,402	70,920	84,197	88,492	90,813	94,570
AIR FORCE	29,217	32,277	38,976	45,157	55,676	62,894	68,620	81,988	91,188	91,144	93,060
DEFENSE-WIDE	14,282	16,153	18,554	22,895	24,321	23,224	25,611	12,476	14,848	18,241	16,990
TOTAL, CURRENT \$	103,042	115,013	132,840	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935
CONSTANT FY 2004 DOLLARS											
ARMY	78,154	80,491	82,974	85,315	92,339	98,950	102,024	116,015	119,654	120,733	121,589
NAVY	95,402	99,609	100,126	105,020	111,896	121,098	122,733	140,162	143,616	143,227	144,300
AIR FORCE	83,124	84,716	89,133	91,838	101,788	110,309	115,798	133,452	144,596	141,101	139,929
DEFENSE-WIDE	38,799	40,562	41,785	46,096	46,265	42,596	45,098	20,688	23,767	27,934	25,287
TOTAL, CONSTANT \$	295,479	305,377	314,018	328,269	352,287	372,953	385,652	410,317	431,633	432,994	431,105
% REAL GROWTH											
ARMY	1.1	3.0	3.1	2.8	8.2	7.2	3.1	13.7	3.1	0.9	0.7
NAVY	1.2	4.4	0.5	4.9	6.5	8.2	1.3	14.2	2.5	-0.3	0.7
AIR FORCE	-2.3	1.9	5.2	3.0	10.8	8.4	5.0	15.2	8.4	-2.4	-0.8
TOTAL	0.4	3.3	2.8	4.5	7.3	5.9	3.4	6.4	5.2	0.3	-0.4

Table 6-13 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by SERVICE

(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
ARMY	79,973	78,017	90,360	79,228	72,233	64,999	63,692	61,183	64,346	64,586	65,773
NAVY	101,171	97,725	102,180	96,858	94,914	85,927	85,910	79,587	82,098	78,047	78,598
AIR FORCE	94,676	93,546	94,510	85,019	83,802	80,289	76,799	75,378	76,622	77,906	79,158
DEFENSE-WIDE	19,060	20,468	-24,661	25,526	27,626	37,420	34,207	37,109	35,264	35,597	37,850
TOTAL, CURRENT \$	294,880	289,755	262,389	286,632	278,574	268,635	260,608	253,258	258,330	256,136	261,379
CONSTANT FY 2004 DOLLARS											
ARMY	120,673	114,874	125,336	108,794	95,685	84,883	81,435	76,643	78,168	76,292	75,720
NAVY	147,944	139,182	137,867	128,060	122,033	107,547	105,221	95,884	96,553	89,831	89,311
AIR FORCE	136,882	131,389	124,828	111,410	106,097	99,689	94,434	90,651	89,682	88,958	88,804
DEFENSE-WIDE	26,991	27,781	-28,659	31,910	35,698	46,491	41,964	44,466	41,550	41,469	43,020
TOTAL, CONSTANT \$	432,489	413,226	359,372	380,174	359,512	338,610	323,056	307,644	305,954	296,550	296,856
% REAL GROWTH											
ARMY	-0.8	-4.8	9.1	-13.2	-12.1	-11.3	-4.1	-5.9	2.0	-2.4	-0.8
NAVY	2.5	-5.9	-1.0	-7.1	-4.7	-11.9	-2.2	-8.9	0.7	-7.0	-0.6
AIR FORCE	-2.2	-4.0	-5.0	-10.8	-4.8	-6.0	-5.3	-4.0	-1.1	-0.8	-0.2
TOTAL	0.3	-4.5	-13.0	5.8	-5.4	-5.8	-4.6	-4.8	-0.6	-3.1	0.1

Table 6-13 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by SERVICE

(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
CURRENT DOLLARS										
ARMY	70,336	73,800	83,319	87,785	92,484	96,801	100,191	104,099	109,670	114,157
NAVY	87,204	90,444	98,547	105,671	109,352	114,437	118,649	121,542	127,515	135,408
AIR FORCE	82,092	84,827	95,561	104,529	109,803	117,706	122,128	125,739	133,387	138,177
DEFENSE-WIDE	41,603	41,909	54,689	60,170	59,069	60,689	61,798	64,932	70,578	75,428
TOTAL, CURRENT \$	281,234	290,980	332,116	358,155	370,707	389,632	402,766	416,312	441,149	463,170
CONSTANT FY 2004 DOLLARS										
ARMY	78,359	79,860	87,135	89,896	92,484	94,557	95,573	96,921	99,663	101,237
NAVY	96,149	96,582	102,449	108,033	109,352	111,983	113,590	113,742	116,637	121,123
AIR FORCE	90,119	90,032	98,988	106,765	109,803	115,336	117,230	118,144	122,661	124,325
DEFENSE-WIDE	46,056	45,378	57,682	61,826	59,069	58,980	58,246	59,345	62,643	65,001
TOTAL, CONSTANT \$	310,684	311,853	346,255	366,521	370,707	380,856	384,639	388,152	401,604	411,687
% REAL GROWTH										
ARMY	3.5	1.9	9.1	3.2	2.9	2.2	1.1	1.4	2.8	1.6
NAVY	7.7	0.5	6.1	5.5	1.2	2.4	1.4	0.1	2.5	3.8
AIR FORCE	1.5	-0.1	9.9	7.9	2.8	5.0	1.6	0.8	3.8	1.4
TOTAL	4.7	0.4	11.0	5.9	1.1	2.7	1.0	0.9	3.5	2.5

Table 6-14
DEPARTMENT OF DEFENSE CIVILIAN PAY
 (Current \$ in Thousands)

<u>FY</u>	<u>GS</u>	<u>WAGE BOARD</u>	<u>TOTAL U.S.</u>	<u>FOREIGN NATIONALS</u>	<u>TOTAL DIR HIRE</u>	<u>INDIRECT HIRE FN</u>	<u>TOTAL CIV PAY</u>
1960	2,893,789	2,987,756	5,881,545	86,930	5,968,475	272,021	6,240,496
1961	3,217,567	3,022,037	6,239,604	97,600	6,337,204	279,200	6,616,404
1962	3,517,829	3,114,005	6,631,834	103,400	6,735,234	299,000	7,034,234
1963	3,681,825	3,189,354	6,871,179	110,200	6,981,379	313,400	7,294,779
1964	3,954,088	3,123,314	7,077,402	111,900	7,189,302	312,600	7,501,902
1965	4,294,071	3,131,274	7,425,345	107,300	7,532,645	300,100	7,832,745
1966	4,733,692	3,326,267	8,059,959	127,100	8,187,059	312,900	8,499,959
1967	5,327,505	3,801,427	9,128,932	181,250	9,310,182	343,850	9,654,032
1968	6,046,547	3,959,237	10,005,784	219,300	10,225,084	353,100	10,578,184
1969	6,598,426	4,085,610	10,684,036	280,049	10,964,085	336,970	11,301,055
1970	7,322,460	4,218,766	11,541,226	293,738	11,834,964	368,588	12,203,552
1971	7,563,332	4,236,158	11,799,490	297,534	12,097,024	406,956	12,503,980
1972	8,125,799	4,341,701	12,467,500	251,856	12,719,356	502,373	13,221,729
1973	8,243,279	4,508,037	12,751,316	179,776	12,931,092	642,648	13,573,740
1974	8,564,289	4,635,296	13,199,585	167,923	13,367,508	769,487	14,136,995
1975	9,157,047	5,161,056	14,318,103	181,024	14,499,127	834,404	15,333,531
1976	9,713,310	5,612,971	15,326,281	200,741	15,527,022	890,691	16,417,713
1977	10,364,135	5,995,442	16,359,577	232,510	16,592,087	957,228	17,549,315
1978	11,063,068	6,283,002	17,346,070	255,877	17,601,947	1,251,639	18,853,586
1979	12,255,408	6,640,054	18,895,462	282,817	19,178,279	1,315,714	20,493,993
1980	13,300,575	7,222,536	20,523,111	307,627	20,830,738	1,431,132	22,261,870
1981	14,165,371	7,745,903	21,911,274	330,379	22,241,653	1,533,365	23,775,018
1982	15,800,350	8,422,631	24,222,981	360,029	24,583,010	1,482,442	26,065,452
1983	17,598,704	8,638,545	26,237,249	340,864	26,578,113	1,183,643	27,761,756
1984	18,597,308	9,165,655	27,762,963	356,986	28,119,949	1,331,913	29,451,862
1985	20,357,719	9,458,264	29,815,983	365,663	30,181,646	1,222,151	31,403,797
1986	21,255,995	9,394,063	30,650,058	395,480	31,045,538	1,115,798	32,161,336
1987	22,529,058	9,433,538	31,962,596	454,213	32,416,809	1,677,939	34,094,748
1988	23,895,795	9,555,068	33,450,863	488,464	33,939,327	1,911,939	35,851,266
1989	25,481,775	9,675,274	35,157,049	550,618	35,707,667	1,904,390	37,612,057
1990	27,327,015	9,910,821	37,237,836	634,059	37,871,895	1,934,594	39,806,489
1991	28,679,764	9,974,471	38,654,235	619,588	39,273,823	1,865,466	41,139,289
1992	29,668,620	9,579,728	39,248,348	631,872	39,880,220	1,899,189	41,779,409
1993	31,334,339	10,321,348	41,655,687	644,234	42,299,921	1,868,189	44,168,110
1994	32,112,819	9,438,220	41,551,039	523,075	42,074,114	1,505,849	43,579,963
1995	32,171,834	9,368,241	41,540,075	501,181	42,041,256	1,517,319	43,558,575
1996	32,450,228	8,639,200	41,089,428	627,627	41,717,055	1,314,076	43,031,131
1997	32,605,841	8,211,314	40,817,155	536,098	41,353,253	1,386,928	42,740,181
1998	31,445,032	8,085,280	39,530,312	492,516	40,022,828	1,232,017	41,254,845
1999	31,894,925	7,975,582	39,870,507	444,574	40,315,081	911,108	41,226,189
2000	32,565,504	7,882,645	40,448,149	437,151	40,885,300	1,046,633	41,931,933
2001	33,171,773	7,875,336	41,047,109	442,409	41,489,518	981,061	42,470,579
2002	36,421,916	8,118,404	44,540,320	463,570	45,003,890	818,599	45,822,489
2003	38,041,427	7,839,322	45,880,749	472,082	46,352,831	836,175	47,189,006
2004	38,975,146	8,276,369	47,251,515	456,530	47,708,045	809,039	48,517,084
2005	40,113,975	8,489,415	48,603,390	469,143	49,072,533	834,418	49,906,951
2006	41,145,260	8,707,668	49,852,928	483,235	50,336,163	860,772	51,196,935
2007	42,528,277	9,000,359	51,528,636	501,133	52,029,769	889,823	52,919,592
2008	43,973,103	9,306,131	53,279,234	520,592	53,799,826	920,201	54,720,027
2009	45,438,766	9,616,313	55,055,079	538,293	55,593,372	951,385	56,544,757

Table 6-15
DEPARTMENT OF DEFENSE CIVILIAN PAY
(FY 2004 \$ in Thousands)

<u>FY</u>	<u>GS</u>	<u>WAGE BOARD</u>	<u>TOTAL U.S.</u>	<u>FOREIGN NATIONALS</u>	<u>TOTAL DIR HIRE</u>	<u>INDIRECT HIRE FN</u>	<u>TOTAL CIV PAY</u>
1960	22,774,801	26,565,151	49,339,952	1,698,847	51,038,799	5,743,202	56,782,001
1961	23,180,483	25,588,148	48,768,631	1,710,960	50,479,591	5,441,328	55,920,919
1962	25,343,676	25,667,274	51,010,950	1,723,908	52,734,858	5,344,535	58,079,393
1963	25,531,528	25,526,268	51,057,795	1,764,160	52,821,955	5,247,823	58,069,778
1964	26,471,059	24,255,547	50,726,606	1,807,725	52,534,331	4,756,036	57,290,368
1965	27,046,029	23,652,249	50,698,279	1,522,310	52,220,588	4,234,215	56,454,803
1966	28,999,957	24,383,976	53,383,934	1,717,869	55,101,803	4,051,849	59,153,652
1967	31,460,962	26,952,829	58,413,791	2,359,688	60,773,479	3,898,173	64,671,652
1968	34,556,831	26,956,691	61,513,522	3,273,916	64,787,438	3,747,890	68,535,329
1969	35,562,786	26,303,621	61,866,407	3,462,610	65,329,018	3,525,270	68,854,288
1970	35,030,833	25,051,608	60,082,441	3,246,477	63,328,918	3,269,131	66,598,049
1971	34,041,155	23,086,336	57,127,492	2,644,606	59,772,097	3,024,751	62,796,848
1972	34,597,891	21,579,353	56,177,243	2,229,643	58,406,886	2,927,411	61,334,297
1973	33,328,397	21,233,877	54,562,274	1,594,720	56,156,994	3,206,186	59,363,180
1974	32,543,296	20,134,989	52,678,285	1,147,070	53,825,355	2,953,839	56,779,194
1975	32,924,096	20,250,792	53,174,887	1,107,519	54,282,406	2,690,766	56,973,173
1976	33,191,897	19,517,132	52,709,029	1,072,501	53,781,530	2,621,322	56,402,851
1977	33,319,408	18,672,096	51,991,504	951,631	52,943,134	2,489,035	55,432,169
1978	33,122,859	18,069,661	51,192,520	903,568	52,096,089	3,038,962	55,135,050
1979	34,777,968	17,932,328	52,710,295	868,451	53,578,746	3,013,718	56,592,464
1980	35,275,268	18,331,030	53,606,298	843,412	54,449,710	3,092,120	57,541,830
1981	34,435,042	18,124,837	52,559,879	823,424	53,383,303	3,125,279	56,508,582
1982	37,387,013	18,779,138	56,166,151	829,153	56,995,304	3,375,969	60,371,273
1983	38,342,155	18,394,442	56,736,597	846,833	57,583,430	3,403,425	60,986,855
1984	39,025,047	18,802,115	57,827,162	873,198	58,700,359	3,470,584	62,170,943
1985	40,898,418	18,774,182	59,672,600	898,916	60,571,516	3,538,415	64,109,931
1986	41,735,870	18,190,883	59,926,753	907,853	60,834,606	3,425,762	64,260,368
1987	41,915,072	17,879,688	59,794,760	918,879	60,713,640	3,422,089	64,135,728
1988	42,332,478	16,837,065	59,169,543	895,005	60,064,548	3,350,188	63,414,736
1989	42,357,096	16,051,353	58,408,449	881,327	59,289,776	3,313,752	62,603,528
1990	43,388,267	15,705,162	59,093,428	1,002,303	60,095,732	3,058,153	63,153,885
1991	43,795,260	15,201,765	58,997,025	941,984	59,939,009	2,836,141	62,775,150
1992	43,489,558	14,015,019	57,504,577	922,160	58,426,737	2,771,693	61,198,430
1993	44,239,108	14,543,706	58,782,814	905,563	59,688,377	2,626,007	62,314,384
1994	44,200,083	12,984,421	57,184,504	716,799	57,901,304	2,063,550	59,964,854
1995	43,201,240	12,579,937	55,781,177	673,000	56,454,177	2,037,498	58,491,675
1996	42,553,825	11,329,073	53,882,898	823,043	54,705,941	1,723,222	56,429,164
1997	41,512,518	10,454,333	51,966,851	682,540	52,649,390	1,765,784	54,415,174
1998	38,944,158	10,013,487	48,957,645	609,973	49,567,618	1,525,833	51,093,451
1999	38,128,701	9,534,388	47,663,088	531,465	48,194,553	1,089,182	49,283,734
2000	37,147,288	8,991,689	46,138,976	498,656	46,637,632	1,193,888	47,831,520
2001	36,488,786	8,662,831	45,151,617	486,648	45,638,264	1,079,162	46,717,427
2002	38,302,008	8,537,474	46,839,483	487,499	47,326,982	860,855	48,187,837
2003	38,802,262	7,996,110	46,798,371	481,524	47,279,895	852,899	48,132,794
2004	38,975,146	8,276,369	47,251,515	456,530	47,708,045	809,039	48,517,084
2005	38,794,947	8,210,266	47,005,213	453,717	47,458,929	806,981	48,265,910
2006	38,483,870	8,144,432	46,628,301	451,978	47,080,279	805,095	47,885,374
2007	38,469,478	8,141,386	46,610,864	453,306	47,064,170	804,900	47,869,070
2008	38,468,459	8,141,170	46,609,629	455,423	47,065,052	805,008	47,870,061
2009	38,443,573	8,135,904	46,579,477	455,424	47,034,901	804,921	47,839,823

Table 6-16

ARMY TOA by TITLE

(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	11,851	8,118	3,084	1,688	1,900	1,984	4,256	4,993	5,352	4,696	4,455
RETIRE PAY											
O&M	5,953	4,857	2,328	1,232	1,619	1,671	5,525	6,697	4,758	3,328	3,015
PROCUREMENT	15,093	627	103	59	324	400	7,075	8,992	2,334	910	2,036
RDT&E	173	98	98	96	104	117	288	456	525	592	704
MILITARY CONSTRUCTION	656	683	316	87	87	116	309	548	507	367	603
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	33,726	14,383	5,929	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	219,731	147,843	46,379	26,285	29,718	28,150	54,426	66,780	66,568	60,163	55,501
RETIRE PAY											
O&M	88,385	68,551	31,492	19,270	21,260	19,274	45,016	57,232	43,379	32,589	28,821
PROCUREMENT	152,181	5,973	897	450	2,157	2,703	42,723	56,854	15,942	6,563	12,187
RDT&E	2,382	1,192	1,066	949	954	1,002	2,510	3,644	4,155	4,411	4,952
MILITARY CONSTRUCTION	5,518	5,203	2,177	592	579	746	2,008	3,528	3,294	2,272	3,498
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	468,197	228,761	82,010	47,546	54,667	51,874	146,683	188,038	133,337	105,998	104,959
% REAL GROWTH											
MILITARY PERSONNEL		-32.7	-68.6	-43.3	13.1	-5.3	93.3	22.7	-0.3	-9.6	-7.8
RETIRE PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M		-22.5	-54.1	-38.8	10.3	-9.4	133.6	27.1	-24.2	-24.9	-11.6
PROCUREMENT		-96.1	-85.0	-49.8	379.1	25.3	1,480.6	33.1	-72.0	-58.8	85.7
RDT&E		-50.0	-10.6	-11.0	0.5	5.1	150.5	45.2	14.0	6.2	12.3
MILITARY CONSTRUCTION		-5.7	-58.2	-72.8	-2.2	28.9	169.2	75.7	-6.7	-31.0	54.0
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-51.1	-64.2	-42.0	15.0	-5.1	182.8	28.2	-29.1	-20.5	-1.0

Table 6-16 [Continued]

ARMY TOA by TITLE

(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	3,933	3,952	3,895	3,924	3,922	3,979	4,458	4,343	4,616	4,750	5,670
RETIRE PAY											
O&M	3,031	3,245	3,319	3,234	3,221	3,382	3,875	3,537	3,554	3,737	5,098
PROCUREMENT	1,723	1,589	1,345	1,097	1,388	1,755	2,578	2,503	2,480	1,955	5,123
RDT&E	714	735	801	1,022	1,072	1,215	1,374	1,260	1,408	1,409	1,507
MILITARY CONSTRUCTION	500	398	396	279	265	197	181	183	217	368	1,113
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	9,901	9,919	9,757	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	47,192	47,727	44,443	42,167	41,748	41,823	47,177	45,329	44,788	44,389	47,801
RETIRE PAY											
O&M	27,386	27,611	26,056	24,678	23,884	23,812	26,343	24,013	23,453	23,513	29,560
PROCUREMENT	9,940	8,613	7,172	5,734	7,239	9,006	13,254	12,833	12,608	9,829	24,737
RDT&E	4,720	4,584	4,879	5,959	6,026	6,730	7,503	6,883	7,556	7,374	7,631
MILITARY CONSTRUCTION	2,816	2,251	2,214	1,590	1,483	1,104	1,017	1,026	1,192	1,875	5,240
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	92,055	90,786	84,764	80,128	80,380	82,475	95,294	90,084	89,597	86,981	114,970
% REAL GROWTH											
MILITARY PERSONNEL	-15.0	1.1	-6.9	-5.1	-1.0	0.2	12.8	-3.9	-1.2	-0.9	7.7
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-5.0	0.8	-5.6	-5.3	-3.2	-0.3	10.6	-8.9	-2.3	0.3	25.7
PROCUREMENT	-18.4	-13.4	-16.7	-20.1	26.2	24.4	47.2	-3.2	-1.8	-22.0	151.7
RDT&E	-4.7	-2.9	6.4	22.1	1.1	11.7	11.5	-8.3	9.8	-2.4	3.5
MILITARY CONSTRUCTION	-19.5	-20.1	-1.6	-28.2	-6.8	-25.6	-7.9	0.9	16.2	57.2	179.5
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-12.3	-1.4	-6.6	-5.5	0.3	2.6	15.5	-5.5	-0.6	-2.9	32.2

Table 6-16 [Continued]

ARMY TOA by TITLE

(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	7,353	8,391	8,998	9,616	9,499	9,046	8,680	8,815	9,221	9,607	9,973
RETIRE PAY											
O&M	7,520	8,372	8,249	7,817	7,119	7,309	7,433	7,364	7,339	8,271	9,157
PROCUREMENT	5,411	6,182	6,333	4,510	3,412	3,398	2,816	2,640	2,565	3,058	4,427
RDT&E	1,580	1,506	1,666	1,619	1,656	1,792	1,885	1,947	1,766	1,970	2,291
MILITARY CONSTRUCTION	505	512	523	402	593	550	666	782	754	833	754
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS										20	100
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	22,369	24,962	25,769	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	58,069	62,704	63,821	60,928	56,321	47,459	41,127	39,249	38,455	37,852	37,351
RETIRE PAY											
O&M	40,393	43,412	41,156	36,850	31,973	30,875	29,561	26,754	24,544	25,719	26,074
PROCUREMENT	25,348	28,011	27,838	19,049	13,766	13,252	10,246	8,838	7,860	8,878	11,645
RDT&E	7,744	7,159	7,641	7,092	6,868	7,055	7,008	6,559	5,576	5,664	6,007
MILITARY CONSTRUCTION	2,356	2,298	2,249	1,694	2,301	2,001	2,209	2,320	2,076	2,196	1,831
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS										56	260
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	133,910	143,584	142,705	125,613	111,229	100,643	90,151	83,720	78,511	80,365	83,169
% REAL GROWTH											
MILITARY PERSONNEL	21.5	8.0	1.8	-4.5	-7.6	-15.7	-13.4	-4.6	-2.0	-1.6	-1.3
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	36.6	7.5	-5.2	-10.5	-13.2	-3.4	-4.3	-9.5	-8.3	4.8	1.4
PROCUREMENT	2.5	10.5	-0.6	-31.6	-27.7	-3.7	-22.7	-13.8	-11.1	12.9	31.2
RDT&E	1.5	-7.6	6.7	-7.2	-3.2	2.7	-0.7	-6.4	-15.0	1.6	6.1
MILITARY CONSTRUCTION	-55.0	-2.5	-2.1	-24.7	35.8	-13.0	10.4	5.0	-10.6	5.8	-16.6
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	16.5	7.2	-0.6	-12.0	-11.5	-9.5	-10.4	-7.1	-6.2	2.4	3.5

Table 6-16 [Continued]

ARMY TOA by TITLE

(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	10,477	11,036	12,095	14,157	16,602	17,515	18,517	26,298	27,665	28,501	29,348
RETIRE PAY											
O&M	9,883	10,752	12,303	14,419	16,769	18,042	19,208	20,825	21,312	23,551	24,205
PROCUREMENT	5,325	6,099	6,548	10,462	13,856	15,682	16,731	18,022	16,978	15,301	14,850
RDT&E	2,447	2,635	2,844	3,124	3,620	3,891	4,192	4,257	4,537	4,693	4,670
MILITARY CONSTRUCTION	718	900	781	980	1,075	973	1,256	1,675	1,576	1,505	1,514
FAMILY HOUSING						1,034	1,223	1,317	1,328	1,580	1,565
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	100	74		34	176	221	389	366	374	110	193
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	28,950	31,497	34,572	43,177	52,099	57,359	61,516	72,760	73,770	75,241	76,346
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	36,773	36,647	37,192	37,778	38,431	38,533	38,964	49,550	50,202	50,707	50,236
RETIRE PAY											
O&M	25,961	26,470	27,403	29,193	32,346	33,296	34,265	36,007	35,950	37,914	37,372
PROCUREMENT	12,796	13,204	12,839	18,697	23,125	24,917	25,661	26,847	24,571	21,436	20,024
RDT&E	5,924	5,782	5,674	5,754	6,333	6,572	6,831	6,795	7,133	7,129	6,801
MILITARY CONSTRUCTION	1,612	1,856	1,527	1,779	1,912	1,725	2,108	2,667	2,451	2,252	2,137
FAMILY HOUSING						1,645	1,898	1,987	1,954	2,254	2,166
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	243	165		62	298	360	609	555	551	158	269
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	83,309	84,123	84,635	93,263	102,445	107,048	110,335	124,409	122,812	121,851	119,006
% REAL GROWTH											
MILITARY PERSONNEL	-1.6	-0.4	1.5	1.6	1.7	0.3	1.1	27.2	1.3	1.0	-0.9
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-0.4	2.0	3.5	6.5	10.8	2.9	2.9	5.1	-0.2	5.5	-1.4
PROCUREMENT	9.9	3.2	-2.8	45.6	23.7	7.7	3.0	4.6	-8.5	-12.8	-6.6
RDT&E	-1.4	-2.4	-1.9	1.4	10.1	3.8	3.9	-0.5	5.0	-0.1	-4.6
MILITARY CONSTRUCTION	-12.0	15.2	-17.7	16.5	7.4	-9.8	22.2	26.5	-8.1	-8.1	-5.1
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	15.4	4.7	-1.7	15.4	-3.9
TOTAL	0.2	1.0	0.6	10.2	9.8	4.5	3.1	12.8	-1.3	-0.8	-2.3

Table 6-16 [Continued]

ARMY TOA by TITLE

(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	29,957	30,124	32,980	31,629	28,532	26,945	26,627	25,811	26,196	26,093	26,653
RETIRE PAY											
O&M	25,677	27,306	39,482	25,263	22,582	21,246	23,212	23,807	22,964	22,923	25,216
PROCUREMENT	14,482	13,768	11,021	8,615	7,354	6,894	6,684	7,586	8,072	6,790	8,735
RDT&E	5,129	5,307	5,551	6,407	6,051	5,377	5,403	4,757	4,916	5,023	5,031
MILITARY CONSTRUCTION	1,453	1,127	1,266	1,236	690	1,323	797	2,044	1,185	1,335	1,691
FAMILY HOUSING	1,571	1,499	1,531	1,559	1,522	1,302	1,230	1,458	1,330	1,285	1,232
OTHER DOD PROGRAMS										552	772
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	292		668								
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	78,562	79,131	92,498	74,709	66,731	63,087	63,953	65,463	64,664	64,001	69,331
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	49,673	49,260	50,938	47,890	41,374	38,144	36,758	34,848	34,308	32,881	32,586
RETIRE PAY											
O&M	37,624	38,339	51,567	33,676	29,213	27,029	28,679	28,672	27,150	26,476	28,117
PROCUREMENT	18,767	17,199	13,363	10,211	8,542	7,859	7,484	8,366	8,811	7,341	9,318
RDT&E	7,121	7,108	7,179	7,978	7,361	6,507	6,386	5,546	5,631	5,623	5,537
MILITARY CONSTRUCTION	1,978	1,490	1,611	1,533	864	1,576	956	2,322	1,343	1,490	1,837
FAMILY HOUSING	2,093	1,929	1,887	1,877	1,797	1,499	1,396	1,620	1,457	1,394	1,321
OTHER DOD PROGRAMS										594	823
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	390		822								
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	117,646	115,324	127,368	103,166	89,152	82,614	81,658	81,373	78,701	75,799	79,540
% REAL GROWTH											
MILITARY PERSONNEL	-1.1	-0.8	3.4	-6.0	-13.6	-7.8	-3.6	-5.2	-1.6	-4.2	-0.9
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	0.7	1.9	34.5	-34.7	-13.3	-7.5	6.1	0.0	-5.3	-2.5	6.2
PROCUREMENT	-6.3	-8.4	-22.3	-23.6	-16.4	-8.0	-4.8	11.8	5.3	-16.7	26.9
RDT&E	4.7	-0.2	1.0	11.1	-7.7	-11.6	-1.9	-13.2	1.5	-0.2	-1.5
MILITARY CONSTRUCTION	-7.5	-24.6	8.1	-4.9	-43.6	82.4	-39.3	142.9	-42.2	10.9	23.3
FAMILY HOUSING	-3.4	-7.8	-2.2	-0.5	-4.3	-16.6	-6.9	16.0	-10.0	-4.4	-5.2
TOTAL	-1.2	-2.0	10.4	-19.0	-13.6	-7.3	-1.2	-0.4	-3.3	-3.7	4.9

Table 6-16 [Continued]

ARMY TOA by TITLE

(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	27,729	29,263	32,365	35,323	37,389	39,316	41,228	42,816	44,008	45,385
RETIRE PAY										
O&M	26,970	27,781	31,182	30,403	31,525	32,772	34,538	36,252	37,443	38,331
PROCUREMENT	9,456	10,905	10,483	12,503	10,755	11,051	12,837	15,359	18,200	18,484
RDT&E	5,314	6,263	7,018	7,535	9,123	9,539	9,384	8,682	8,402	8,443
MILITARY CONSTRUCTION	1,561	1,637	2,510	2,192	1,840	2,418	2,441	2,835	3,454	3,522
FAMILY HOUSING	1,150	1,208	1,259	1,279	1,402	1,792	1,718	1,499	1,521	1,551
OTHER DOD PROGRAMS	1,023	978	1,115	1,449	1,650	1,457	1,416	1,395	1,280	1,194
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	62	12	167	249	219	33	133	140	144	148
TRUST & RECEIPTS										
DEDUCT, INTRAGOVT RECPT										
TOTAL, CURRENT \$	73,264	78,047	86,099	90,933	93,903	98,376	103,696	108,979	114,451	117,057
CONSTANT FY 2004 DOLLARS										
MILITARY PERSONNEL	32,414	33,094	34,687	36,549	37,389	38,196	38,920	39,254	39,159	39,193
RETIRE PAY										
O&M	29,345	29,451	32,252	30,950	31,525	32,038	33,014	33,870	34,175	34,172
PROCUREMENT	9,942	11,340	10,790	12,696	10,755	10,874	12,420	14,600	16,994	16,955
RDT&E	5,698	6,581	7,245	7,658	9,123	9,360	9,028	8,175	7,740	7,612
MILITARY CONSTRUCTION	1,671	1,729	2,596	2,229	1,840	2,371	2,346	2,673	3,196	3,196
FAMILY HOUSING	1,215	1,255	1,294	1,299	1,402	1,762	1,661	1,424	1,419	1,421
OTHER DOD PROGRAMS	1,075	1,012	1,144	1,471	1,650	1,435	1,372	1,328	1,197	1,097
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	65	12	171	253	219	33	129	133	135	136
TRUST & RECEIPTS										
DEDUCT, INTRAGOVT RECPT										
TOTAL, CONSTANT \$	81,424	84,474	90,177	93,104	93,903	96,069	98,890	101,458	104,016	103,781
% REAL GROWTH										
MILITARY PERSONNEL	-0.5	2.1	4.8	5.4	2.3	2.2	1.9	0.9	-0.3	0.1
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	4.4	0.4	9.5	-4.0	1.9	1.6	3.0	2.6	0.9	0.0
PROCUREMENT	6.7	14.1	-4.9	17.7	-15.3	1.1	14.2	17.6	16.4	-0.2
RDT&E	2.9	15.5	10.1	5.7	19.1	2.6	-3.6	-9.5	-5.3	-1.7
MILITARY CONSTRUCTION	-9.1	3.5	50.1	-14.1	-17.4	28.9	-1.1	13.9	19.6	0.0
FAMILY HOUSING	-8.1	3.4	3.0	0.4	7.9	25.7	-5.8	-14.3	-0.3	0.1
TOTAL	2.4	3.7	6.8	3.2	0.9	2.3	2.9	2.6	2.5	-0.2

Table 6-17

NAVY TOA by TITLE

(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	7,638	5,652	1,946	1,509	1,478	1,623	2,319	3,152	3,413	3,199	3,080
RETIRE PAY											
O&M	7,497	3,311	1,609	1,414	1,585	1,415	2,938	3,409	2,797	2,356	2,332
PROCUREMENT	10,335	4,687	1,506	1,285	1,382	1,160	6,137	7,578	4,628	1,764	3,726
RDT&E	1,351	612	197	168	181	234	432	543	493	548	617
MILITARY CONSTRUCTION	744	338	108	93	100	85	387	464	430	213	237
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	27,565	14,600	5,366	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	144,109	107,685	29,861	23,154	22,768	22,882	30,501	42,124	42,789	40,864	38,176
RETIRE PAY											
O&M	89,231	41,222	21,863	18,130	18,904	16,503	26,895	30,334	28,851	24,659	23,514
PROCUREMENT	113,723	48,355	13,948	10,905	11,200	9,199	42,203	58,409	33,957	15,246	27,291
RDT&E	14,154	6,271	1,945	1,564	1,168	1,922	3,381	4,183	3,898	4,203	4,448
MILITARY CONSTRUCTION	6,548	2,611	761	631	665	547	2,502	2,982	2,756	1,338	1,404
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	367,766	206,145	68,378	54,384	54,705	51,052	105,483	138,031	112,250	86,309	94,834
% REAL GROWTH											
MILITARY PERSONNEL		-25.3	-72.3	-22.5	-1.7	0.5	33.3	38.1	1.6	-4.5	-6.6
RETIRE PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M		-53.8	-47.0	-17.1	4.3	-12.7	63.0	12.8	-4.9	-14.5	-4.7
PROCUREMENT		-57.5	-71.2	-21.8	2.7	-17.9	358.8	38.4	-41.9	-55.1	79.0
RDT&E		-55.7	-69.0	-19.6	-25.3	64.5	75.9	23.7	-6.8	7.8	5.8
MILITARY CONSTRUCTION		-60.1	-70.9	-17.1	5.4	-17.8	357.7	19.2	-7.6	-51.5	5.0
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-44.0	-66.8	-20.5	0.6	-6.7	106.6	30.9	-18.7	-23.1	9.9

Table 6-17 [Continued]

NAVY TOA by TITLE

(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	3,164	3,194	3,186	3,291	3,255	3,287	3,431	3,497	3,826	4,017	4,710
RETIRE PAY											
O&M	2,341	2,431	2,592	2,680	2,751	2,750	3,009	2,988	3,080	3,427	4,268
PROCUREMENT	3,960	3,973	4,577	4,404	3,985	5,241	6,687	6,454	5,793	5,747	7,985
RDT&E	716	778	878	1,419	1,495	1,371	1,306	1,484	1,548	1,389	1,565
MILITARY CONSTRUCTION	433	427	318	354	241	172	158	235	202	275	656
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	10,615	10,805	11,550	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	37,368	38,201	35,830	34,819	33,928	33,931	35,792	36,020	36,498	36,908	39,218
RETIRE PAY											
O&M	22,488	22,082	21,194	20,689	20,481	19,245	20,796	19,923	20,065	21,196	25,103
PROCUREMENT	29,158	28,491	33,022	32,306	28,279	37,097	44,606	42,297	36,142	34,398	43,544
RDT&E	4,789	4,932	5,312	8,054	8,421	7,684	7,381	8,230	8,511	7,541	8,172
MILITARY CONSTRUCTION	2,379	2,304	1,711	1,900	1,304	936	854	1,241	1,053	1,378	3,104
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	96,181	96,010	97,069	97,768	92,414	98,894	109,428	107,711	102,269	101,420	119,142
% REAL GROWTH											
MILITARY PERSONNEL	-2.1	2.2	-6.2	-2.8	-2.6	0.0	5.5	0.6	1.3	1.1	6.3
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-4.4	-1.8	-4.0	-2.4	-1.0	-6.0	8.1	-4.2	0.7	5.6	18.4
PROCUREMENT	6.8	-2.3	15.9	-2.2	-12.5	31.2	20.2	-5.2	-14.6	-4.8	26.6
RDT&E	7.6	3.0	7.7	51.6	4.6	-8.8	-4.0	11.5	3.4	-11.4	8.4
MILITARY CONSTRUCTION	69.4	-3.2	-25.8	11.0	-31.4	-28.2	-8.8	45.3	-15.1	30.8	125.3
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	1.4	-0.2	1.1	0.7	-5.5	7.0	10.7	-1.6	-5.1	-0.8	17.5

Table 6-17 [Continued]

NAVY TOA by TITLE

(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	5,324	5,745	6,147	6,672	6,383	6,803	7,340	7,502	7,833	8,039	8,278
RETIRE PAY											
O&M	5,045	5,402	5,819	5,629	5,350	5,636	5,939	7,205	8,057	9,236	10,577
PROCUREMENT	8,605	7,225	7,096	7,572	7,434	8,795	8,956	8,830	8,409	10,077	13,049
RDT&E	1,921	1,878	2,178	2,267	2,199	2,411	2,542	2,704	3,052	3,314	3,797
MILITARY CONSTRUCTION	295	530	312	322	326	395	548	692	611	681	613
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS										12	38
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	21,190	20,781	21,552	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	42,121	43,309	43,823	42,179	37,755	35,251	34,161	32,649	31,946	31,107	30,348
RETIRE PAY											
O&M	28,397	29,731	30,273	27,491	24,740	23,996	23,932	25,987	26,210	27,740	29,168
PROCUREMENT	45,258	35,278	33,102	34,190	31,210	34,564	32,673	29,937	25,902	28,524	33,125
RDT&E	9,581	9,164	10,181	9,973	9,211	9,565	9,431	9,190	9,336	9,449	9,921
MILITARY CONSTRUCTION	1,392	2,385	1,387	1,345	1,288	1,470	1,858	2,113	1,736	1,810	1,500
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS										34	99
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	126,749	119,867	118,766	115,179	104,204	104,847	102,055	99,875	95,130	98,664	104,161
% REAL GROWTH											
MILITARY PERSONNEL	7.4	2.8	1.2	-3.8	-10.5	-6.6	-3.1	-4.4	-2.2	-2.6	-2.5
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	13.1	4.7	1.8	-9.2	-10.0	-3.0	-0.3	8.6	0.9	5.8	5.1
PROCUREMENT	3.9	-22.1	-6.2	3.3	-8.7	10.7	-5.5	-8.4	-13.5	10.1	16.1
RDT&E	17.2	-4.4	11.1	-2.1	-7.6	3.8	-1.4	-2.6	1.6	1.2	5.0
MILITARY CONSTRUCTION	-55.2	71.4	-41.9	-3.0	-4.2	14.1	26.3	13.7	-17.8	4.3	-17.2
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	6.4	-5.4	-0.9	-3.0	-9.5	0.6	-2.7	-2.1	-4.8	3.7	5.6

Table 6-17 [Continued]

NAVY TOA by TITLE

(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	8,744	9,192	9,948	12,013	13,955	15,013	15,869	22,366	23,590	24,780	25,603
RETIRE PAY											
O&M	12,019	13,039	16,319	19,453	21,364	23,028	24,231	27,456	25,634	26,161	27,758
PROCUREMENT	14,098	14,215	15,550	19,731	25,382	32,627	30,323	31,537	31,609	32,436	36,960
RDT&E	4,054	4,456	4,563	5,022	5,827	6,099	7,626	9,024	9,494	9,281	9,462
MILITARY CONSTRUCTION	558	792	603	826	1,483	1,100	1,253	1,589	1,661	1,425	1,483
FAMILY HOUSING						717	597	645	628	696	769
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	32			4	23	366	654	508	643	353	329
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	39,504	41,694	46,984	57,050	68,034	78,951	80,553	93,124	93,259	95,132	102,364
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	29,993	29,677	29,883	30,975	31,669	32,720	33,042	42,448	43,272	44,071	43,793
RETIRE PAY											
O&M	30,581	31,289	33,510	35,941	37,717	39,729	41,158	45,392	42,232	41,686	42,754
PROCUREMENT	32,892	30,029	29,670	34,844	42,115	51,368	46,121	46,524	45,275	44,903	49,181
RDT&E	9,760	9,422	8,763	8,880	9,749	9,827	11,860	13,605	13,925	13,213	13,003
MILITARY CONSTRUCTION	1,257	1,611	1,147	1,458	2,479	1,793	1,974	2,419	2,462	2,046	2,048
FAMILY HOUSING						1,139	918	962	912	979	1,043
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	77			8	38	595	1,024	770	948	507	459
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	104,561	102,028	102,974	112,105	123,767	137,171	136,096	152,119	149,025	147,405	152,282
% REAL GROWTH											
MILITARY PERSONNEL	-1.2	-1.1	0.7	3.7	2.2	3.3	1.0	28.5	1.9	1.8	-0.6
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	4.8	2.3	7.1	7.3	4.9	5.3	3.6	10.3	-7.0	-1.3	2.6
PROCUREMENT	-0.7	-8.7	-1.2	17.4	20.9	22.0	-10.2	0.9	-2.7	-0.8	9.5
RDT&E	-1.6	-3.5	-7.0	1.3	9.8	0.8	20.7	14.7	2.4	-5.1	-1.6
MILITARY CONSTRUCTION	-16.2	28.1	-28.8	27.2	70.0	-27.7	10.1	22.5	1.8	-16.9	0.1
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	-19.4	4.7	-5.2	7.4	6.6
TOTAL	0.4	-2.4	0.9	8.9	10.4	10.8	-0.8	11.8	-2.0	-1.1	3.3

Table 6-17 [Continued]

NAVY TOA by TITLE

(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	26,637	26,967	28,277	28,120	27,250	26,214	25,253	24,612	24,820	24,494	24,712
RETIRE PAY											
O&M	28,011	27,731	32,489	26,406	24,161	23,606	25,221	25,135	24,410	25,891	27,030
PROCUREMENT	31,681	33,191	30,438	24,992	20,891	15,830	17,203	15,683	17,192	19,508	20,646
RDT&E	9,264	8,710	7,967	8,576	8,830	8,170	8,590	8,472	7,882	7,888	8,942
MILITARY CONSTRUCTION	1,616	1,211	1,222	846	355	1,477	415	3,065	1,964	1,705	1,192
FAMILY HOUSING	802	762	845	988	1,045	1,143	1,204	1,569	1,511	1,378	1,195
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	185	26	239		2,464	1,541	699	1,024	1,392	1,094	682
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	98,195	98,597	101,477	89,927	84,995	77,981	78,585	79,560	79,171	81,958	84,398
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	44,104	43,908	43,942	42,518	39,487	37,028	34,820	33,211	32,480	30,796	30,138
RETIRE PAY											
O&M	41,304	39,712	42,715	34,801	31,338	28,960	30,378	29,633	28,420	29,242	30,376
PROCUREMENT	40,765	41,327	36,863	29,607	24,277	18,068	19,319	17,374	18,824	21,147	22,077
RDT&E	12,225	11,052	9,763	10,236	10,639	9,504	9,787	9,472	8,689	8,604	9,694
MILITARY CONSTRUCTION	2,141	1,560	1,527	1,041	449	1,718	498	3,417	2,178	1,872	1,296
FAMILY HOUSING	1,047	963	1,027	1,174	1,215	1,304	1,350	1,732	1,648	1,487	1,275
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	247	33	294		2,867	1,761	785	1,130	1,517	1,181	728
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	141,833	138,554	136,131	119,377	110,272	98,342	96,937	95,969	93,756	94,328	95,585
% REAL GROWTH											
MILITARY PERSONNEL	0.7	-0.5	0.1	-3.3	-7.1	-6.2	-6.0	-4.6	-2.2	-5.2	-2.1
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-3.4	-3.9	7.6	-18.5	-10.0	-7.6	4.9	-2.5	-4.1	2.9	3.9
PROCUREMENT	-17.1	1.4	-10.8	-19.7	-18.0	-25.6	6.9	-10.1	8.3	12.3	4.4
RDT&E	-6.0	-9.6	-11.7	4.8	3.9	-10.7	3.0	-3.2	-8.3	-1.0	12.7
MILITARY CONSTRUCTION	4.5	-27.2	-2.1	-31.8	-56.9	282.1	-71.0	586.5	-36.3	-14.1	-30.8
FAMILY HOUSING	0.4	-8.0	6.7	14.3	3.5	7.3	3.6	28.3	-4.9	-9.8	-14.2
TOTAL	-6.9	-2.3	-1.8	-12.3	-7.6	-10.8	-1.4	-1.0	-2.3	0.6	1.3

Table 6-17 [Continued]

NAVY TOA by TITLE

(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	25,609	26,966	30,012	32,858	34,851	35,990	37,182	38,359	39,656	40,927
RETIRE PAY										
O&M	27,356	29,596	32,478	34,343	33,296	34,145	34,268	34,603	35,997	36,696
PROCUREMENT	23,526	26,607	24,517	26,592	28,892	30,140	33,970	39,380	43,668	50,610
RDT&E	9,065	9,596	11,379	13,631	14,107	15,444	14,903	13,344	12,556	11,428
MILITARY CONSTRUCTION	1,019	1,400	1,438	1,650	1,342	1,163	1,890	2,032	2,464	3,218
FAMILY HOUSING	1,220	1,309	1,165	1,141	1,039	1,020	1,238	1,358	1,185	1,169
OTHER DOD PROGRAMS										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	713	642	789	968	1,193	1,212	1,901	856	1,731	4,517
TRUST & RECEIPTS										
DEDUCT, INTRAGOVT RECPT										
TOTAL, CURRENT \$	88,509	96,117	101,778	111,184	114,720	119,114	125,351	129,932	137,256	148,564
CONSTANT FY 2004 DOLLARS										
MILITARY PERSONNEL	29,891	30,452	32,144	33,976	34,851	34,978	35,114	35,181	35,319	35,390
RETIRE PAY										
O&M	30,139	31,160	33,434	35,005	33,296	33,378	32,746	32,300	32,828	32,679
PROCUREMENT	24,812	27,754	25,263	27,016	28,892	29,648	32,849	37,410	40,753	46,395
RDT&E	9,628	10,018	11,716	13,844	14,107	15,182	14,386	12,631	11,646	10,380
MILITARY CONSTRUCTION	1,090	1,468	1,485	1,677	1,342	1,141	1,821	1,920	2,286	2,934
FAMILY HOUSING	1,286	1,358	1,196	1,159	1,039	1,003	1,195	1,288	1,102	1,068
OTHER DOD PROGRAMS										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	751	666	811	983	1,193	1,193	1,841	814	1,618	4,147
TRUST & RECEIPTS										
DEDUCT, INTRAGOVT RECPT										
TOTAL, CONSTANT \$	97,597	102,875	106,049	113,659	114,720	116,522	119,951	121,544	125,552	132,992
% REAL GROWTH										
MILITARY PERSONNEL	-0.8	1.9	5.6	5.7	2.6	0.4	0.4	0.2	0.4	0.2
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-0.8	3.4	7.3	4.7	-4.9	0.2	-1.9	-1.4	1.6	-0.5
PROCUREMENT	12.4	11.9	-9.0	6.9	6.9	2.6	10.8	13.9	8.9	13.8
RDT&E	-0.7	4.1	16.9	18.2	1.9	7.6	-5.3	-12.2	-7.8	-10.9
MILITARY CONSTRUCTION	-15.9	34.6	1.2	12.9	-20.0	-14.9	59.5	5.5	19.0	28.3
FAMILY HOUSING	0.8	5.6	-11.9	-3.1	-10.4	-3.5	19.2	7.7	-14.4	-3.2
TOTAL	2.1	5.4	3.1	7.2	0.9	1.6	2.9	1.3	3.3	5.9

Table 6-18

AIR FORCE TOA by TITLE

(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	4,948	3,239	1,068	1,035	1,223	1,335	1,947	2,996	3,416	3,295	3,505
RETIRE PAY											
O&M	2,830	1,717	1,069	1,235	1,225	1,107	3,131	3,515	3,289	2,953	3,012
PROCUREMENT	10,081	2,252	518	1,651	1,545	2,616	8,625	11,603	9,519	3,795	3,155
RDT&E	152	252	110	141	199	202	463	797	1,094	1,102	1,300
MILITARY CONSTRUCTION	145	50	60	35	52	64	936	1,075	1,332	884	1,498
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	18,156	7,510	2,825	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	95,351	60,310	16,755	16,188	19,137	18,935	26,112	40,458	43,196	42,256	43,751
RETIRE PAY											
O&M	36,566	22,556	13,134	13,005	12,931	12,152	26,478	31,116	30,608	27,262	26,422
PROCUREMENT	102,887	20,645	4,164	12,756	11,703	19,066	61,180	83,469	68,022	25,756	20,278
RDT&E	1,777	2,405	908	1,083	1,461	1,459	3,194	5,427	7,403	7,325	8,149
MILITARY CONSTRUCTION	1,260	379	411	230	335	398	5,853	7,009	8,492	5,473	8,700
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	237,841	106,295	35,372	43,263	45,567	52,011	122,818	167,478	157,721	108,072	107,299
% REAL GROWTH											
MILITARY PERSONNEL		-36.8	-72.2	-3.4	18.2	-1.1	37.9	54.9	6.8	-2.2	3.5
RETIRE PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M		-38.3	-41.8	-1.0	-0.6	-6.0	117.9	17.5	-1.6	-10.9	-3.1
PROCUREMENT		-79.9	-79.8	206.4	-8.3	62.9	220.9	36.4	-18.5	-62.1	-21.3
RDT&E		35.3	-62.3	19.3	35.0	-0.1	118.9	69.9	36.4	-1.1	11.3
MILITARY CONSTRUCTION		-69.9	8.5	-44.0	45.7	18.8	1,369.5	19.7	21.2	-35.6	58.9
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-55.3	-66.7	22.3	5.3	14.1	136.1	36.4	-5.8	-31.5	-0.7

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	3,791	3,799	3,906	4,079	4,064	4,090	4,268	4,202	4,540	4,663	5,075
RETIRE PAY											
O&M	3,778	3,906	4,170	4,267	4,316	4,488	4,625	4,550	4,559	4,855	5,259
PROCUREMENT	6,160	6,659	7,707	7,617	5,764	7,243	6,928	7,035	6,716	6,366	8,867
RDT&E	2,109	2,868	2,464	2,550	2,704	3,572	3,343	3,837	3,627	3,137	3,315
MILITARY CONSTRUCTION	1,158	1,217	911	1,085	813	706	565	803	517	407	792
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	16,997	18,449	19,158	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	44,908	45,338	43,758	42,770	41,998	41,659	43,983	43,019	43,104	42,680	42,247
RETIRE PAY											
O&M	30,293	30,218	30,003	29,804	29,926	29,826	30,441	29,524	28,956	29,659	30,894
PROCUREMENT	38,281	39,786	45,803	44,477	33,733	42,674	40,599	41,111	38,623	35,498	47,008
RDT&E	12,281	15,811	13,406	13,689	14,426	18,627	17,534	19,980	18,759	15,964	16,310
MILITARY CONSTRUCTION	6,564	6,672	4,991	5,877	4,407	3,833	3,045	4,177	2,645	2,029	3,743
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	132,328	137,825	137,961	136,616	124,490	136,619	135,603	137,811	132,087	125,830	140,202
% REAL GROWTH											
MILITARY PERSONNEL	2.6	1.0	-3.5	-2.3	-1.8	-0.8	5.6	-2.2	0.2	-1.0	-1.0
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	14.7	-0.3	-0.7	-0.7	0.4	-0.3	2.1	-3.0	-1.9	2.4	4.2
PROCUREMENT	88.8	3.9	15.1	-2.9	-24.2	26.5	-4.9	1.3	-6.1	-8.1	32.4
RDT&E	50.7	28.7	-15.2	2.1	5.4	29.1	-5.9	14.0	-6.1	-14.9	2.2
MILITARY CONSTRUCTION	-24.6	1.6	-25.2	17.7	-25.0	-13.0	-20.6	37.2	-36.7	-23.3	84.5
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	23.3	4.2	0.1	-1.0	-8.9	9.7	-0.8	1.6	-4.2	-4.7	11.4

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	5,558	5,825	6,240	6,690	6,743	7,298	7,619	7,787	7,831	7,783	7,696
RETIRE PAY											
O&M	5,853	6,169	7,118	6,865	6,697	7,028	7,279	7,672	8,233	8,715	9,418
PROCUREMENT	9,217	9,072	8,760	6,989	6,478	6,243	6,358	5,902	6,217	7,659	9,354
RDT&E	3,234	3,412	3,446	3,056	2,817	2,928	3,120	3,062	3,299	3,606	3,816
MILITARY CONSTRUCTION	408	495	293	274	280	302	320	350	444	617	802
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS										15	59
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	24,270	24,974	25,857	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	43,975	43,929	43,591	42,287	39,796	37,751	35,341	33,828	31,974	30,188	28,440
RETIRE PAY											
O&M	32,898	33,357	36,478	33,000	30,706	30,250	29,395	27,505	26,066	25,761	25,524
PROCUREMENT	47,105	44,867	41,565	31,825	28,247	25,762	24,213	20,507	19,820	22,725	25,406
RDT&E	15,420	15,729	15,330	13,027	11,416	11,315	11,403	10,281	9,971	10,137	9,881
MILITARY CONSTRUCTION	1,880	2,199	1,265	1,128	1,101	1,121	1,068	1,053	1,236	1,602	1,902
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS										42	153
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	141,278	140,081	138,228	121,268	111,267	106,199	101,419	93,174	89,067	90,456	91,304
% REAL GROWTH											
MILITARY PERSONNEL	4.1	-0.1	-0.8	-3.0	-5.9	-5.2	-6.4	-4.3	-5.5	-5.6	-5.8
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	6.5	1.4	9.4	-9.5	-7.0	-1.5	-2.8	-6.4	-5.2	-1.2	-0.9
PROCUREMENT	0.2	-4.8	-7.4	-23.4	-11.3	-8.8	-6.0	-15.3	-3.4	14.7	11.8
RDT&E	-5.5	2.0	-2.5	-15.0	-12.4	-0.9	0.8	-9.8	-3.0	1.7	-2.5
MILITARY CONSTRUCTION	-49.8	17.0	-42.5	-10.8	-2.4	1.8	-4.8	-1.4	17.4	29.6	18.7
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.8	-0.9	-1.3	-12.3	-8.3	-4.6	-4.5	-8.1	-4.4	1.6	0.9

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	7,964	8,421	9,022	10,576	12,272	13,111	13,791	19,415	20,440	21,210	21,612
RETIRE PAY											
O&M	9,914	10,805	14,216	16,860	18,477	19,756	20,357	21,929	21,569	21,794	23,270
PROCUREMENT	10,197	10,722	12,702	16,689	23,525	27,367	35,221	38,937	36,009	33,359	27,770
RDT&E	4,222	4,359	5,001	7,133	8,893	10,591	12,230	13,108	13,110	14,871	15,031
MILITARY CONSTRUCTION	545	539	615	1,042	1,675	1,597	1,622	1,715	1,652	1,415	1,471
FAMILY HOUSING				41	96	857	794	846	757	833	888
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	35	27		28	79	162	1,289	549	396	140	226
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	32,877	34,873	41,556	52,370	65,017	73,440	85,304	96,499	93,932	93,621	90,268
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	27,634	27,463	27,301	27,896	28,327	28,944	29,115	37,175	37,705	37,986	37,244
RETIRE PAY											
O&M	24,945	24,809	26,498	28,186	28,927	31,075	32,283	34,297	33,962	33,581	35,145
PROCUREMENT	25,403	24,110	25,726	30,641	39,830	43,765	54,071	58,022	52,109	46,764	37,510
RDT&E	10,074	9,533	9,908	12,889	15,132	17,365	19,265	20,022	19,519	21,449	20,804
MILITARY CONSTRUCTION	1,184	1,065	1,117	1,778	2,741	2,522	2,481	2,550	2,385	1,975	1,975
FAMILY HOUSING				70	156	1,344	1,209	1,252	1,094	1,176	1,216
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	84	60		51	133	263	2,019	831	583	201	315
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	89,323	87,039	90,550	101,511	115,247	125,277	140,444	154,148	147,357	143,133	134,209
% REAL GROWTH											
MILITARY PERSONNEL	-2.8	-0.6	-0.6	2.2	1.5	2.2	0.6	27.7	1.4	0.7	-2.0
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-2.3	-0.6	6.8	6.4	2.6	7.4	3.9	6.2	-1.0	-1.1	4.7
PROCUREMENT	0.0	-5.1	6.7	19.1	30.0	9.9	23.6	7.3	-10.2	-10.3	-19.8
RDT&E	2.0	-5.4	3.9	30.1	17.4	14.8	10.9	3.9	-2.5	9.9	-3.0
MILITARY CONSTRUCTION	-37.8	-10.1	4.9	59.2	54.2	-8.0	-1.6	2.7	-6.5	-17.2	0.0
FAMILY HOUSING	0.0	0.0	0.0	0.0	123.1	762.6	-10.0	3.5	-12.6	7.5	3.4
TOTAL	-2.2	-2.6	4.0	12.1	13.5	8.7	12.1	9.8	-4.4	-2.9	-6.2

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	21,854	21,773	22,717	21,306	20,201	18,133	19,593	19,276	19,171	19,099	19,366
RETIRE PAY											
O&M	25,157	25,493	29,020	22,829	22,870	24,542	24,537	23,405	22,795	25,131	27,068
PROCUREMENT	30,611	30,104	24,514	23,539	21,505	17,501	15,829	16,619	14,388	15,328	18,209
RDT&E	14,551	13,553	11,890	13,051	12,789	12,178	11,605	12,518	14,090	14,278	13,732
MILITARY CONSTRUCTION	1,408	1,334	1,142	1,217	1,036	1,587	1,081	1,282	1,576	1,570	1,399
FAMILY HOUSING	946	876	962	1,106	1,164	985	1,123	1,130	1,119	1,103	1,058
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	187	111	945			12	5		31	33	31
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	94,713	93,244	91,189	83,048	79,566	74,938	73,773	74,230	73,170	76,543	80,862
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	36,466	35,710	35,435	32,333	29,287	25,693	27,096	26,072	25,217	24,121	23,718
RETIRE PAY											
O&M	36,268	35,820	36,452	29,990	29,071	30,753	30,460	28,414	26,889	28,601	30,150
PROCUREMENT	39,768	37,697	29,776	27,915	24,992	19,966	17,737	18,327	15,697	16,568	19,434
RDT&E	19,349	17,353	14,674	15,691	15,049	14,081	13,173	13,940	15,440	15,495	14,714
MILITARY CONSTRUCTION	1,817	1,662	1,382	1,441	1,203	1,809	1,211	1,414	1,721	1,697	1,493
FAMILY HOUSING	1,245	1,113	1,169	1,317	1,357	1,125	1,261	1,248	1,219	1,188	1,129
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	250	143	1,163			13	6		33	36	33
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	135,163	129,497	120,051	108,687	100,958	93,441	90,943	89,414	86,217	87,706	90,671
% REAL GROWTH											
MILITARY PERSONNEL	-2.1	-2.1	-0.8	-8.8	-9.4	-12.3	5.5	-3.8	-3.3	-4.4	-1.7
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	3.2	-1.2	1.8	-17.7	-3.1	5.8	-1.0	-6.7	-5.4	6.4	5.4
PROCUREMENT	6.0	-5.2	-21.0	-6.3	-10.5	-20.1	-11.2	3.3	-14.4	5.5	17.3
RDT&E	-7.0	-10.3	-15.4	6.9	-4.1	-6.4	-6.5	5.8	10.8	0.4	-5.0
MILITARY CONSTRUCTION	-8.0	-8.6	-16.8	4.3	-16.5	50.4	-33.1	16.8	21.7	-1.4	-12.1
FAMILY HOUSING	2.4	-10.6	5.0	12.7	3.0	-17.1	12.1	-1.1	-2.3	-2.5	-5.0
TOTAL	0.7	-4.2	-7.3	-9.5	-7.1	-7.5	-2.7	-1.7	-3.6	1.7	3.4

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	20,199	21,022	24,768	25,307	26,716	27,803	29,052	29,853	30,984	31,850
RETIRE PAY										
O&M	27,299	30,072	34,294	33,708	34,760	35,966	38,284	39,845	41,783	42,736
PROCUREMENT	18,924	22,143	23,591	27,809	29,341	32,509	34,366	36,572	38,678	39,973
RDT&E	14,527	14,313	14,479	18,561	20,336	21,713	21,868	21,540	22,601	23,074
MILITARY CONSTRUCTION	1,228	1,406	1,795	1,503	1,078	933	2,172	2,113	2,949	2,861
FAMILY HOUSING	1,161	1,085	1,304	1,540	1,534	1,715	1,867	1,868	1,047	935
OTHER DOD PROGRAMS										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	28	12	34	24	40	41	42	44	45	46
TRUST & RECEIPTS										
DEDUCT, INTRAGOVT RECPT										
TOTAL, CURRENT \$	83,368	90,051	100,266	108,451	113,805	120,679	127,652	131,836	138,087	141,474
CONSTANT FY 2004 DOLLARS										
MILITARY PERSONNEL	23,614	23,767	26,502	26,190	26,716	27,005	27,411	27,338	27,544	27,471
RETIRE PAY										
O&M	30,078	31,515	35,204	34,377	34,760	35,190	36,683	37,365	38,341	38,357
PROCUREMENT	19,898	23,014	24,277	28,238	29,341	31,993	33,254	34,771	36,124	36,672
RDT&E	15,314	14,851	14,875	18,845	20,336	21,369	21,161	20,476	21,096	21,146
MILITARY CONSTRUCTION	1,292	1,463	1,849	1,526	1,078	918	2,101	2,008	2,752	2,623
FAMILY HOUSING	1,224	1,123	1,338	1,565	1,534	1,688	1,807	1,776	978	859
OTHER DOD PROGRAMS										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	30	12	35	24	40	40	41	42	42	42
TRUST & RECEIPTS										
DEDUCT, INTRAGOVT RECPT										
TOTAL, CONSTANT \$	91,450	95,745	104,080	110,765	113,805	118,203	122,457	123,776	126,877	127,171
% REAL GROWTH										
MILITARY PERSONNEL	-0.4	0.6	11.5	-1.2	2.0	1.1	1.5	-0.3	0.8	-0.3
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-0.2	4.8	11.7	-2.4	1.1	1.2	4.2	1.9	2.6	0.0
PROCUREMENT	2.4	15.7	5.5	16.3	3.9	9.0	3.9	4.6	3.9	1.5
RDT&E	4.1	-3.0	0.2	26.7	7.9	5.1	-1.0	-3.2	3.0	0.2
MILITARY CONSTRUCTION	-13.5	13.2	26.4	-17.5	-29.3	-14.9	128.9	-4.4	37.0	-4.7
FAMILY HOUSING	8.4	-8.3	19.2	16.9	-2.0	10.0	7.0	-1.7	-44.9	-12.2
TOTAL	0.9	4.7	8.7	6.4	2.7	3.9	3.6	1.1	2.5	0.2

Table 6-19

ARMY BA by TITLE

(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	10,142	8,622	3,135	1,686	1,931	1,973	4,323	4,939	5,290	4,892	4,490
RETIRE PAY											
O&M	3,596	4,904	2,184	1,224	1,691	1,736	5,847	6,064	4,460	4,452	2,711
PROCUREMENT		1,084		40	439	308	8,288	8,733	4,041	3,009	
RDT&E		284	94	94	110	117	336	436	577	573	398
MILITARY CONSTRUCTION	341	1,598	170	117	21	116	531	1,025	666	12	20
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS						101	267	155	120		150
TRUST & RECEIPTS	-3,458	-821	-1,298	-321	-181	-72	-73	-74	-78	-92	-123
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	10,621	15,671	4,285	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	204,349	152,222	46,792	26,269	29,958	28,065	54,895	66,397	66,132	61,573	55,741
RETIRE PAY											
O&M	65,945	68,948	30,433	19,216	21,733	19,690	47,024	53,240	41,513	39,487	27,053
PROCUREMENT	2,098	10,179	98	322	2,889	2,101	49,967	55,255	26,365	19,633	295
RDT&E	783	2,711	1,037	936	992	1,002	2,806	3,521	4,479	4,298	3,206
MILITARY CONSTRUCTION	2,927	11,849	1,191	789	154	746	3,404	6,499	4,260	225	280
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS						661	1,596	956	732		876
TRUST & RECEIPTS	-34,386	-7,555	-10,063	-2,168	-1,152	-471	-437	-456	-476	-573	-718
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	241,716	238,354	69,489	45,363	54,573	51,793	159,257	185,413	143,004	124,644	86,733
% REAL GROWTH											
MILITARY PERSONNEL		-25.5	-69.3	-43.9	14.0	-6.3	95.6	21.0	-0.4	-6.9	-9.5
RETIRE PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M		4.6	-55.9	-36.9	13.1	-9.4	138.8	13.2	-22.0	-4.9	-31.5
PROCUREMENT		385.3	-99.0	226.9	797.4	-27.3	2,278.2	10.6	-52.3	-25.5	-98.5
RDT&E		246.1	-61.7	-9.8	6.1	0.9	180.1	25.5	27.2	-4.1	-25.4
MILITARY CONSTRUCTION		304.8	-90.0	-33.8	-80.5	384.1	356.3	90.9	-34.5	-94.7	24.5
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-1.4	-70.9	-34.7	20.3	-5.1	207.5	16.4	-22.9	-12.8	-30.4

Table 6-19 [Continued]

ARMY BA by TITLE

(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	4,015	3,970	3,498	3,611	3,667	3,705	4,121	4,079	4,460	4,719	5,685
RETIRE PAY											
O&M	2,834	3,132	3,291	3,244	3,235	3,384	3,774	3,538	3,534	3,738	5,054
PROCUREMENT				1,259	1,379	1,495	2,532	2,519	2,906	1,783	4,312
RDT&E	583	533	577	1,111	1,102	1,147	1,337	1,329	1,402	1,402	1,464
MILITARY CONSTRUCTION	32	55	365	236	307	182	165	166	211	361	978
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											237
TRUST & RECEIPTS	-131	-114	77	41	59	14	21	-23	-39	-48	-100
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	7,333	7,577	7,808	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	47,725	47,832	42,243	40,482	40,385	40,370	45,373	43,914	43,988	44,237	47,869
RETIRE PAY											
O&M	26,295	27,014	25,907	24,730	23,956	23,823	25,824	24,017	23,355	23,518	29,348
PROCUREMENT	271	329	239	6,548	7,195	7,716	13,024	12,914	14,737	8,981	20,856
RDT&E	4,007	3,530	3,724	6,417	6,176	6,385	7,317	7,233	7,525	7,337	7,428
MILITARY CONSTRUCTION	330	453	2,054	1,371	1,698	1,027	936	944	1,164	1,841	4,619
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											1,134
TRUST & RECEIPTS	-735	-594	397	206	299	70	106	-115	-195	-237	-479
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	77,894	78,564	74,564	79,754	79,709	79,391	92,579	88,906	90,572	85,676	110,777
% REAL GROWTH											
MILITARY PERSONNEL	-14.4	0.2	-11.7	-4.2	-0.2	0.0	12.4	-3.2	0.2	0.6	8.2
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-2.8	2.7	-4.1	-4.6	-3.1	-0.6	8.4	-7.0	-2.8	0.7	24.8
PROCUREMENT	-8.1	21.1	-27.2	2,634.8	9.9	7.3	68.8	-0.9	14.1	-39.1	132.2
RDT&E	25.0	-11.9	5.5	72.3	-3.8	3.4	14.6	-1.2	4.0	-2.5	1.2
MILITARY CONSTRUCTION	17.6	37.5	353.0	-33.3	23.8	-39.5	-8.9	0.8	23.3	58.2	150.9
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-10.2	0.9	-5.1	7.0	-0.1	-0.4	16.6	-4.0	1.9	-5.4	29.3

Table 6-19 [Continued]

ARMY BA by TITLE

(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	7,467	8,432	9,018	9,629	9,507	8,951	8,748	8,837	9,233	9,607	10,043
RETIRE PAY											
O&M	7,523	8,373	8,260	7,823	7,121	7,169	7,353	7,398	7,353	8,271	9,205
PROCUREMENT	5,598	6,400	5,672	4,259	2,602	3,107	2,674	2,480	2,260	2,972	4,378
RDT&E	1,597	1,558	1,599	1,632	1,638	1,800	1,825	1,939	1,741	1,958	2,281
MILITARY CONSTRUCTION	403	481	557	313	672	599	492	654	760	903	713
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	475	230	103							20	100
TRUST & RECEIPTS	-65	-67	-66	-47	-45	-43	-44	-46	-48	-87	-52
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	22,997	25,407	25,143	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	58,552	62,875	63,902	60,978	56,348	47,116	41,357	39,317	38,491	37,852	37,538
RETIRE PAY											
O&M	40,404	43,417	41,203	36,877	31,981	30,342	29,274	26,863	24,585	25,719	26,193
PROCUREMENT	26,214	28,986	24,973	18,004	10,536	12,139	9,660	8,334	6,931	8,656	11,502
RDT&E	7,825	7,385	7,360	7,147	6,799	7,085	6,798	6,533	5,507	5,631	5,983
MILITARY CONSTRUCTION	1,899	2,165	2,390	1,347	2,595	2,173	1,654	1,948	2,092	2,372	1,736
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	2,193	1,029	447							56	260
TRUST & RECEIPTS	-300	-300	-287	-195	-179	-167	-163	-160	-144	-244	-135
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	136,787	145,556	139,987	124,158	108,080	98,689	88,579	82,835	77,462	80,043	83,077
% REAL GROWTH											
MILITARY PERSONNEL	22.3	7.4	1.6	-4.6	-7.6	-16.4	-12.2	-4.9	-2.1	-1.7	-0.8
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	37.7	7.5	-5.1	-10.5	-13.3	-5.1	-3.5	-8.2	-8.5	4.6	1.8
PROCUREMENT	25.7	10.6	-13.9	-27.9	-41.5	15.2	-20.4	-13.7	-16.8	24.9	32.9
RDT&E	5.3	-5.6	-0.3	-2.9	-4.9	4.2	-4.1	-3.9	-15.7	2.3	6.2
MILITARY CONSTRUCTION	-58.9	14.0	10.4	-43.7	92.7	-16.3	-23.9	17.8	7.4	13.4	-26.8
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	23.5	6.4	-3.8	-11.3	-13.0	-8.7	-10.3	-6.5	-6.5	3.3	3.8

Table 6-19 [Continued]

ARMY BA by TITLE

(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	10,482	11,057	12,074	14,194	16,618	17,526	18,633	26,417	26,283	28,251	29,368
RETIRE PAY											
O&M	9,790	10,813	12,291	14,488	16,820	17,743	19,258	20,645	20,464	23,000	23,923
PROCUREMENT	5,187	6,070	6,436	10,522	14,025	16,035	17,424	19,401	17,887	15,225	14,908
RDT&E	2,408	2,641	2,846	3,128	3,610	3,875	4,202	4,357	4,563	4,589	4,673
MILITARY CONSTRUCTION	628	812	832	975	1,083	1,026	1,306	1,761	1,680	1,439	1,479
FAMILY HOUSING						1,040	1,235	1,328	1,360	1,556	1,582
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	100	176	204	256	292	386	389	516	1,168	110	193
TRUST & RECEIPTS	-162	-227	-303	-310	-194	-104	-266	-155	-276	-185	-314
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	28,434	31,341	34,380	43,252	52,254	57,529	62,181	74,270	73,128	73,984	75,813
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	36,786	36,694	37,145	37,844	38,457	38,551	39,143	49,729	48,169	50,349	50,264
RETIRE PAY											
O&M	25,748	26,599	27,381	29,313	32,431	32,817	34,342	35,738	34,712	37,132	36,986
PROCUREMENT	12,492	13,123	12,614	18,807	23,409	25,478	26,724	28,902	25,886	21,328	20,103
RDT&E	5,835	5,794	5,678	5,760	6,316	6,546	6,846	6,946	7,171	6,982	6,804
MILITARY CONSTRUCTION	1,425	1,688	1,617	1,771	1,924	1,808	2,185	2,793	2,599	2,160	2,091
FAMILY HOUSING						1,655	1,916	2,004	2,000	2,220	2,189
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	243	392	411	465	493	628	609	782	1,721	158	269
TRUST & RECEIPTS	-393	-505	-609	-564	-327	-169	-417	-235	-407	-266	-438
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	82,136	83,784	84,236	93,396	102,703	107,315	111,348	126,659	121,850	120,063	118,269
% REAL GROWTH											
MILITARY PERSONNEL	-2.0	-0.3	1.2	1.9	1.6	0.2	1.5	27.0	-3.1	4.5	-0.2
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-1.7	3.3	2.9	7.1	10.6	1.2	4.6	4.1	-2.9	7.0	-0.4
PROCUREMENT	8.6	5.0	-3.9	49.1	24.5	8.8	4.9	8.2	-10.4	-17.6	-5.8
RDT&E	-2.5	-0.7	-2.0	1.5	9.7	3.6	4.6	1.5	3.2	-2.6	-2.6
MILITARY CONSTRUCTION	-18.0	18.5	-4.2	9.6	8.7	-6.0	20.8	27.8	-7.0	-16.9	-3.2
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	15.8	4.6	-0.2	11.0	-1.4
TOTAL	-1.1	2.0	0.5	10.9	10.0	4.5	3.8	13.8	-3.8	-1.5	-1.5

Table 6-19 [Continued]

ARMY BA by TITLE

(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	29,956	30,115	33,097	31,686	28,539	26,957	26,646	25,817	26,290	26,149	26,630
RETIRE PAY											
O&M	25,233	26,825	39,281	24,811	20,806	20,977	22,976	23,858	22,951	22,998	24,840
PROCUREMENT	14,770	14,054	10,770	8,344	7,446	6,764	6,589	7,590	8,059	6,811	8,754
RDT&E	5,120	5,258	5,654	6,343	6,057	5,402	5,407	4,699	4,898	5,008	5,054
MILITARY CONSTRUCTION	1,442	1,059	1,103	1,160	688	1,302	789	1,527	1,182	1,352	1,245
FAMILY HOUSING	1,527	1,432	1,525	1,526	1,524	1,298	1,183	1,430	1,371	1,301	1,252
OTHER DOD PROGRAMS										552	777
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	292	67	770						146	1	9
TRUST & RECEIPTS	-260	-331	-377	-233	-256	-230	-324	-416	-478	-125	-195
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	78,079	78,479	91,825	73,636	64,803	62,470	63,268	64,505	64,418	64,045	68,367
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	49,671	49,247	51,082	47,957	41,382	38,157	36,780	34,855	34,410	32,940	32,561
RETIRE PAY											
O&M	37,041	37,732	51,323	33,139	27,145	26,721	28,415	28,727	27,135	26,556	27,716
PROCUREMENT	19,140	17,554	13,059	9,890	8,649	7,711	7,378	8,371	8,797	7,363	9,338
RDT&E	7,109	7,046	7,305	7,903	7,369	6,536	6,390	5,481	5,611	5,606	5,562
MILITARY CONSTRUCTION	1,963	1,406	1,414	1,443	862	1,551	948	1,751	1,339	1,508	1,361
FAMILY HOUSING	2,035	1,845	1,881	1,838	1,799	1,495	1,343	1,589	1,502	1,412	1,343
OTHER DOD PROGRAMS										594	829
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	390	86	949						157	1	10
TRUST & RECEIPTS	-348	-426	-464	-279	-299	-263	-364	-458	-517	-134	-208
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	117,001	114,491	126,550	101,891	86,907	81,909	80,889	80,316	78,434	75,847	78,512
% REAL GROWTH											
MILITARY PERSONNEL	-1.2	-0.9	3.7	-6.1	-13.7	-7.8	-3.6	-5.2	-1.3	-4.3	-1.2
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	0.1	1.9	36.0	-35.4	-18.1	-1.6	6.3	1.1	-5.6	-2.1	4.4
PROCUREMENT	-4.8	-8.3	-25.6	-24.3	-12.6	-10.9	-4.3	13.5	5.1	-16.3	26.8
RDT&E	4.5	-0.9	3.7	8.2	-6.8	-11.3	-2.2	-14.2	2.4	-0.1	-0.8
MILITARY CONSTRUCTION	-6.1	-28.4	0.6	2.0	-40.3	80.0	-38.9	84.8	-23.5	12.6	-9.8
FAMILY HOUSING	-7.0	-9.4	1.9	-2.3	-2.2	-16.9	-10.2	18.3	-5.5	-6.0	-4.9
TOTAL	-1.1	-2.2	10.5	-19.5	-14.7	-5.8	-1.3	-0.7	-2.4	-3.3	3.5

Table 6-19 [Continued]

ARMY BA by TITLE

(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	27,871	29,059	32,242	35,323	37,389	39,316	41,228	42,816	44,008	45,385
RETIRE PAY										
O&M	26,567	26,376	31,076	30,330	31,535	32,782	34,548	36,263	37,454	38,342
PROCUREMENT	9,486	10,880	10,510	12,374	10,755	11,051	12,837	15,359	18,200	18,484
RDT&E	5,330	6,221	7,030	7,515	9,123	9,539	9,384	8,682	8,402	8,443
MILITARY CONSTRUCTION	1,468	1,632	2,514	2,128	1,839	2,418	2,441	2,835	3,454	3,522
FAMILY HOUSING	1,160	1,205	1,378	1,381	1,400	1,792	1,718	1,499	1,521	1,551
OTHER DOD PROGRAMS	1,022	977	1,114	1,449	1,650	1,457	1,416	1,395	1,280	1,194
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	374	822	234	249	219	33	133	140	144	148
TRUST & RECEIPTS	-114	-144	-179	-135	-138	-139	-140	-143	-145	-146
DEDUCT, INTRAGOVT RECPT										
TOTAL, CURRENT \$	73,165	77,027	85,918	90,616	93,772	98,247	103,565	108,847	114,318	116,922
CONSTANT FY 2004 DOLLARS										
MILITARY PERSONNEL	32,563	32,883	34,560	36,549	37,389	38,196	38,920	39,254	39,159	39,193
RETIRE PAY										
O&M	28,923	27,995	32,143	30,876	31,535	32,048	33,023	33,880	34,186	34,182
PROCUREMENT	9,974	11,314	10,819	12,565	10,755	10,874	12,420	14,600	16,994	16,955
RDT&E	5,715	6,537	7,257	7,639	9,123	9,360	9,028	8,175	7,740	7,612
MILITARY CONSTRUCTION	1,573	1,724	2,600	2,164	1,839	2,371	2,346	2,673	3,196	3,196
FAMILY HOUSING	1,225	1,252	1,416	1,403	1,400	1,762	1,661	1,424	1,419	1,421
OTHER DOD PROGRAMS	1,074	1,011	1,143	1,471	1,650	1,435	1,372	1,328	1,197	1,097
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	393	848	239	253	219	33	129	133	135	136
TRUST & RECEIPTS	-120	-149	-183	-137	-138	-137	-136	-136	-136	-135
DEDUCT, INTRAGOVT RECPT										
TOTAL, CONSTANT \$	81,320	83,415	89,993	92,782	93,772	95,942	98,763	101,332	103,891	103,657
% REAL GROWTH										
MILITARY PERSONNEL	0.0	1.0	5.1	5.8	2.3	2.2	1.9	0.9	-0.3	0.1
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	4.4	-3.2	14.8	-4.0	2.1	1.6	3.0	2.6	0.9	0.0
PROCUREMENT	6.8	13.4	-4.4	16.1	-14.4	1.1	14.2	17.6	16.4	-0.2
RDT&E	2.7	14.4	11.0	5.3	19.4	2.6	-3.6	-9.5	-5.3	-1.7
MILITARY CONSTRUCTION	15.6	9.6	50.8	-16.8	-15.0	28.9	-1.1	13.9	19.6	0.0
FAMILY HOUSING	-8.8	2.2	13.1	-0.9	-0.2	25.9	-5.8	-14.3	-0.3	0.1
TOTAL	3.6	2.6	7.9	3.1	1.1	2.3	2.9	2.6	2.5	-0.2

Table 6-20

NAVY BA by TITLE

(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	7,638	5,652	1,946	1,509	1,478	1,578	2,395	3,169	3,453	3,349	3,124
RETIRE PAY											
O&M	7,497	3,311	1,609	1,414	1,585	1,410	3,034	3,343	2,911	2,545	2,333
PROCUREMENT	4,941	12,224		1,385	803	979	5,899	7,864	5,328	2,910	3,594
RDT&E	1,351	612	197	168		234	432	507	498	548	668
MILITARY CONSTRUCTION	356	882	78	100	58	62	470	820	410	30	118
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS						65	256	514	140	100	469
TRUST & RECEIPTS	-1,312	-648	-253	-364	-205	-75	-54	-49	-56	-93	-123
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	20,471	22,033	3,577	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	144,109	107,685	29,861	23,154	22,768	22,545	31,025	42,246	43,067	41,942	38,480
RETIRE PAY											
O&M	89,231	41,222	21,863	18,130	18,904	16,461	27,532	29,885	29,650	25,930	23,516
PROCUREMENT	56,044	122,381	921	11,693	6,801	7,438	41,200	61,222	38,542	23,284	27,688
RDT&E	14,154	6,271	1,945	1,564		1,922	3,379	3,963	3,929	4,203	4,741
MILITARY CONSTRUCTION	3,195	6,719	555	677	394	405	3,022	5,197	2,631	265	735
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS						428	1,530	3,179	854	621	2,739
TRUST & RECEIPTS	-13,046	-5,963	-1,961	-2,458	-1,305	-491	-323	-301	-342	-579	-718
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	293,687	278,315	53,184	52,760	47,561	48,708	107,365	145,392	118,331	95,665	97,179
% REAL GROWTH											
MILITARY PERSONNEL		-25.3	-72.3	-22.5	-1.7	-1.0	37.6	36.2	1.9	-2.6	-8.3
RETIRE PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M		-53.8	-47.0	-17.1	4.3	-12.9	67.3	8.5	-0.8	-12.6	-9.3
PROCUREMENT		118.4	-99.3	1,169.7	-41.8	9.4	453.9	48.6	-37.1	-39.6	18.9
RDT&E		-55.7	-69.0	-19.6	-100.0	0.0	75.8	17.3	-0.9	7.0	12.8
MILITARY CONSTRUCTION		110.3	-91.7	21.8	-41.8	2.8	646.8	72.0	-49.4	-89.9	177.0
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-5.2	-80.9	-0.8	-9.9	2.4	120.4	35.4	-18.6	-19.2	1.6

Table 6-20 [Continued]

NAVY BA by TITLE

(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	3,249	3,239	3,010	3,168	3,195	3,220	3,394	3,480	3,708	3,955	4,711
RETIRE PAY											
O&M	2,401	2,454	2,606	2,700	2,684	2,774	3,029	3,014	3,100	3,447	4,261
PROCUREMENT	2,833	3,583	3,818	4,195	3,670	4,903	6,764	7,113	6,326	5,778	7,296
RDT&E	695	769	843	1,533	1,509	1,367	1,309	1,511	1,561	1,388	1,574
MILITARY CONSTRUCTION	471	175	265	303	213	167	150	168	205	277	644
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS							169	1			160
TRUST & RECEIPTS	-131	-114	76	72	82	19	30	-32	-54	-60	-65
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	9,518	10,106	10,617	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	37,919	38,481	34,852	34,158	33,604	33,577	35,594	35,926	35,890	36,603	39,224
RETIRE PAY											
O&M	22,845	22,208	21,270	20,800	20,107	19,378	20,906	20,066	20,173	21,306	25,064
PROCUREMENT	23,166	26,624	29,147	31,376	25,077	35,174	47,340	47,482	38,993	34,265	39,398
RDT&E	4,672	4,884	5,134	8,634	8,491	7,663	7,397	8,366	8,573	7,535	8,211
MILITARY CONSTRUCTION	2,584	982	1,438	1,636	1,161	910	813	906	1,068	1,385	3,051
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS							849	4			766
TRUST & RECEIPTS	-735	-594	392	362	416	95	151	-161	-270	-297	-311
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	90,451	92,585	92,232	96,966	88,856	96,796	113,050	112,590	104,428	100,797	115,404
% REAL GROWTH											
MILITARY PERSONNEL	-1.5	1.5	-9.4	-2.0	-1.6	-0.1	6.0	0.9	-0.1	2.0	7.2
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-2.9	-2.8	-4.2	-2.2	-3.3	-3.6	7.9	-4.0	0.5	5.6	17.6
PROCUREMENT	-16.3	14.9	9.5	7.6	-20.1	40.3	34.6	0.3	-17.9	-12.1	15.0
RDT&E	-1.5	4.5	5.1	68.2	-1.7	-9.8	-3.5	13.1	2.5	-12.1	9.0
MILITARY CONSTRUCTION	251.6	-62.0	46.4	13.8	-29.0	-21.6	-10.7	11.4	17.9	29.7	120.4
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-6.9	2.4	-0.4	5.1	-8.4	8.9	16.8	-0.4	-7.3	-3.5	14.5

Table 6-20 [Continued]

NAVY BA by TITLE

(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	5,337	5,751	6,156	6,675	6,393	6,758	7,346	7,532	7,881	8,039	8,349
RETIRE PAY											
O&M	5,094	5,407	5,835	5,634	5,355	5,538	5,841	7,247	8,017	9,119	10,588
PROCUREMENT	8,012	7,608	6,570	7,107	7,118	8,605	8,865	8,624	8,299	10,113	13,115
RDT&E	1,919	1,872	2,147	2,236	2,178	2,368	2,542	2,681	3,024	3,257	3,723
MILITARY CONSTRUCTION	272	519	297	310	307	366	538	632	629	806	594
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	185		312	5						12	38
TRUST & RECEIPTS	-38	-28	-30	-28	-24	-27	-26	-32	-34	-38	-20
DEDUCT, INTRAGOVT RECPT	-7	-7	-8	-7	-6	-6	-8	-7	-7	-7	-9
TOTAL, CURRENT \$	20,773	21,122	21,278	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	42,173	43,332	43,859	42,191	37,792	35,084	34,182	32,745	32,088	31,107	30,538
RETIRE PAY											
O&M	28,639	29,753	30,346	27,512	24,761	23,595	23,555	26,125	26,085	27,408	29,196
PROCUREMENT	41,521	37,254	30,649	32,392	30,023	33,839	32,329	29,240	25,568	28,636	33,248
RDT&E	9,573	9,136	10,051	9,846	9,129	9,402	9,431	9,115	9,255	9,294	9,735
MILITARY CONSTRUCTION	1,290	2,337	1,320	1,295	1,218	1,366	1,827	1,932	1,784	2,136	1,453
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	853		1,351	19						34	99
TRUST & RECEIPTS	-175	-124	-130	-115	-97	-103	-96	-110	-102	-108	-52
DEDUCT, INTRAGOVT RECPT	-33	-32	-35	-28	-24	-24	-29	-23	-20	-20	-24
TOTAL, CONSTANT \$	123,842	121,656	117,411	113,111	102,802	103,159	101,199	99,023	94,657	98,489	104,196
% REAL GROWTH											
MILITARY PERSONNEL	7.5	2.7	1.2	-3.8	-10.4	-7.2	-2.6	-4.2	-2.0	-3.1	-1.8
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	14.3	3.9	2.0	-9.3	-10.0	-4.7	-0.2	10.9	-0.2	5.1	6.5
PROCUREMENT	5.4	-10.3	-17.7	5.7	-7.3	12.7	-4.5	-9.6	-12.6	12.0	16.1
RDT&E	16.6	-4.6	10.0	-2.1	-7.3	3.0	0.3	-3.4	1.5	0.4	4.7
MILITARY CONSTRUCTION	-57.7	81.1	-43.5	-1.9	-6.0	12.1	33.7	5.8	-7.7	19.8	-32.0
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	7.3	-1.8	-3.5	-3.7	-9.1	0.3	-1.9	-2.2	-4.4	4.0	5.8

Table 6-20 [Continued]

NAVY BA by TITLE

(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	8,774	9,220	9,944	12,048	13,973	15,044	15,910	22,043	22,286	24,705	25,603
RETIRE PAY											
O&M	12,060	13,087	16,124	19,398	21,543	23,215	24,502	27,690	25,757	26,110	26,936
PROCUREMENT	14,140	14,377	15,850	20,276	26,171	35,390	31,479	34,044	33,680	30,839	35,853
RDT&E	4,018	4,480	4,572	4,997	5,828	6,094	7,586	9,197	9,572	9,305	9,426
MILITARY CONSTRUCTION	493	782	603	827	1,487	1,106	1,262	1,595	1,662	1,401	1,461
FAMILY HOUSING						741	611	658	633	700	760
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	32	251	238	585	632	367	903	3,758	2,698	595	329
TRUST & RECEIPTS	-8	-84	-95	-105	-48	-79	-143	49	-154	-128	-61
DEDUCT, INTRAGOVT RECPT	-11	-11	-12	-15	-17	-23	-22	-21	-22	-28	-26
TOTAL, CURRENT \$	39,499	42,103	47,225	58,011	69,569	81,854	82,088	99,015	96,113	93,500	100,281
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	30,071	29,742	29,875	31,037	31,699	32,770	33,105	41,961	41,353	43,964	43,793
RETIRE PAY											
O&M	30,679	31,391	33,132	35,844	38,016	40,029	41,579	45,745	42,412	41,613	41,623
PROCUREMENT	32,975	30,357	30,218	35,763	43,403	55,665	47,873	50,225	48,234	42,748	47,707
RDT&E	9,676	9,473	8,780	8,836	9,750	9,819	11,798	13,866	14,039	13,247	12,953
MILITARY CONSTRUCTION	1,118	1,591	1,147	1,460	2,485	1,802	1,988	2,429	2,462	2,012	2,018
FAMILY HOUSING						1,176	940	981	918	984	1,032
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	79	560	480	1,065	1,069	596	1,414	5,693	3,976	854	459
TRUST & RECEIPTS	-19	-187	-191	-191	-81	-128	-225	74	-226	-184	-85
DEDUCT, INTRAGOVT RECPT	-27	-24	-24	-27	-30	-37	-34	-32	-32	-40	-36
TOTAL, CONSTANT \$	104,552	102,902	103,417	113,785	126,311	141,691	138,438	160,943	153,137	145,199	149,465
% REAL GROWTH											
MILITARY PERSONNEL	-1.5	-1.1	0.4	3.9	2.1	3.4	1.0	26.8	-1.5	6.3	-0.4
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	5.1	2.3	5.5	8.2	6.1	5.3	3.9	10.0	-7.3	-1.9	0.0
PROCUREMENT	-0.8	-8.0	-0.5	18.3	21.4	28.3	-14.0	4.9	-4.0	-11.4	11.6
RDT&E	-0.6	-2.1	-7.3	0.6	10.3	0.7	20.2	17.5	1.3	-5.7	-2.2
MILITARY CONSTRUCTION	-23.1	42.3	-28.0	27.3	70.3	-27.5	10.3	22.2	1.4	-18.3	0.3
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	-20.1	4.4	-6.5	7.2	4.8
TOTAL	0.3	-1.6	0.5	10.0	11.0	12.2	-2.3	16.3	-4.9	-5.2	2.9

Table 6-20 [Continued]

NAVY BA by TITLE

(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	26,670	26,984	28,361	28,155	27,294	26,241	25,308	24,649	24,862	24,560	24,663
RETIRE PAY											
O&M	28,060	27,802	32,497	26,258	23,596	23,642	25,306	25,151	24,475	26,000	27,138
PROCUREMENT	30,991	34,408	31,483	26,587	19,699	16,126	17,303	15,850	17,143	19,499	20,731
RDT&E	9,311	9,487	9,014	7,579	8,914	8,206	8,574	8,443	7,917	7,846	8,977
MILITARY CONSTRUCTION	1,637	1,180	1,207	953	392	1,354	401	3,061	1,926	1,705	640
FAMILY HOUSING	799	792	855	989	1,044	1,102	1,207	1,573	1,521	1,375	1,215
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	185	-516	239		2,464	1,541	-501	1,024	1,834	1,076	610
TRUST & RECEIPTS	46	-134	-157	-188	-183	-139	-628	385	-94	-1,347	71
DEDUCT, INTRAGOVT RECPT	-25	-27	-29	-23	-22	-17	-22	-20	-22	-20	-18
TOTAL, CURRENT \$	97,675	99,977	103,470	90,311	83,198	78,055	76,948	80,117	79,562	80,696	84,028
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	44,149	43,931	44,045	42,560	39,540	37,058	34,882	33,252	32,525	30,867	30,087
RETIRE PAY											
O&M	41,369	39,802	42,725	34,626	30,680	29,001	30,473	29,650	28,491	29,359	30,491
PROCUREMENT	39,901	42,857	38,127	31,492	22,890	18,407	19,435	17,560	18,771	21,138	22,167
RDT&E	12,288	12,035	11,043	9,049	10,736	9,545	9,768	9,441	8,727	8,559	9,732
MILITARY CONSTRUCTION	2,168	1,521	1,508	1,168	493	1,577	483	3,413	2,136	1,871	707
FAMILY HOUSING	1,043	1,001	1,039	1,176	1,214	1,257	1,354	1,737	1,659	1,484	1,297
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	247	-662	294		2,867	1,761	-562	1,130	1,995	1,162	651
TRUST & RECEIPTS	62	-172	-194	-224	-213	-159	-705	424	-102	-1,447	76
DEDUCT, INTRAGOVT RECPT	-34	-35	-36	-28	-25	-19	-24	-22	-24	-21	-19
TOTAL, CONSTANT \$	141,193	140,278	138,551	119,818	108,182	98,428	95,103	96,586	94,178	92,972	95,188
% REAL GROWTH											
MILITARY PERSONNEL	0.8	-0.5	0.3	-3.4	-7.1	-6.3	-5.9	-4.7	-2.2	-5.1	-2.5
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-0.6	-3.8	7.3	-19.0	-11.4	-5.5	5.1	-2.7	-3.9	3.0	3.9
PROCUREMENT	-16.4	7.4	-11.0	-17.4	-27.3	-19.6	5.6	-9.7	6.9	12.6	4.9
RDT&E	-5.2	-2.1	-8.3	-18.1	18.6	-11.1	2.3	-3.4	-7.6	-1.9	13.7
MILITARY CONSTRUCTION	7.4	-29.8	-0.9	-22.6	-57.8	220.1	-69.4	607.4	-37.4	-12.4	-62.2
FAMILY HOUSING	1.1	-4.1	3.8	13.1	3.3	3.5	7.7	28.3	-4.5	-10.6	-12.6
TOTAL	-5.5	-0.7	-1.2	-13.5	-9.7	-9.0	-3.4	1.6	-2.5	-1.3	2.4

Table 6-20 [Continued]

NAVY BA by TITLE

(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	25,749	26,874	29,964	32,858	34,851	35,990	37,182	38,359	39,656	40,927
RETIRE PAY										
O&M	27,759	29,022	32,621	34,353	33,296	34,145	34,268	34,603	35,997	36,696
PROCUREMENT	23,141	26,300	24,369	26,523	28,892	30,140	33,970	39,380	43,668	50,610
RDT&E	9,044	9,579	11,387	13,597	14,107	15,444	14,903	13,344	12,556	11,428
MILITARY CONSTRUCTION	979	1,418	1,376	1,647	1,263	1,110	1,890	2,032	2,464	3,218
FAMILY HOUSING	1,177	1,312	1,228	1,194	1,037	1,020	1,238	1,358	1,185	1,169
OTHER DOD PROGRAMS										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,277	1,158	1,608	968	1,193	1,212	1,901	856	1,731	4,517
TRUST & RECEIPTS	-312	-144	-80	-132	-135	-134	-134	-134	-133	-132
DEDUCT, INTRAGOVT RECPT	-20	-17	-96	-95	-18	-18	-18	-19	-19	-20
TOTAL, CURRENT \$	88,795	95,501	102,376	110,913	114,486	118,909	125,199	129,779	137,104	148,412
CONSTANT FY 2004 DOLLARS										
MILITARY PERSONNEL	30,038	30,357	32,095	33,976	34,851	34,978	35,114	35,181	35,319	35,390
RETIRE PAY										
O&M	30,561	30,565	33,581	35,015	33,296	33,378	32,746	32,300	32,828	32,679
PROCUREMENT	24,405	27,433	25,110	26,945	28,892	29,648	32,849	37,410	40,753	46,395
RDT&E	9,607	10,000	11,724	13,810	14,107	15,182	14,386	12,631	11,646	10,380
MILITARY CONSTRUCTION	1,048	1,486	1,421	1,673	1,263	1,089	1,821	1,920	2,286	2,934
FAMILY HOUSING	1,240	1,361	1,261	1,213	1,037	1,003	1,195	1,288	1,102	1,068
OTHER DOD PROGRAMS										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,343	1,197	1,649	983	1,193	1,193	1,841	814	1,618	4,147
TRUST & RECEIPTS	-327	-149	-82	-134	-135	-132	-130	-128	-124	-122
DEDUCT, INTRAGOVT RECPT	-21	-17	-98	-96	-18	-18	-18	-18	-18	-18
TOTAL, CONSTANT \$	97,895	102,233	106,660	113,384	114,486	116,319	119,804	121,398	125,410	132,853
% REAL GROWTH										
MILITARY PERSONNEL	-0.2	1.1	5.7	5.9	2.6	0.4	0.4	0.2	0.4	0.2
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	0.2	0.0	9.9	4.3	-4.9	0.2	-1.9	-1.4	1.6	-0.5
PROCUREMENT	10.1	12.4	-8.5	7.3	7.2	2.6	10.8	13.9	8.9	13.8
RDT&E	-1.3	4.1	17.2	17.8	2.1	7.6	-5.3	-12.2	-7.8	-10.9
MILITARY CONSTRUCTION	48.2	41.9	-4.4	17.7	-24.5	-13.8	67.2	5.5	19.0	28.3
FAMILY HOUSING	-4.4	9.8	-7.4	-3.8	-14.5	-3.3	19.2	7.7	-14.4	-3.2
TOTAL	2.8	4.4	4.3	6.3	1.0	1.6	3.0	1.3	3.3	5.9

Table 6-21

AIR FORCE BA by TITLE

(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	4,948	3,239	1,083	1,106	1,098	1,340	1,991	3,044	3,387	3,318	3,526
RETIRE PAY											
O&M	2,830	1,717	994	1,220	908	1,175	3,133	3,453	3,212	3,200	2,927
PROCUREMENT			505	2,270	503	2,441	8,071	12,770	11,396	3,729	3,168
RDT&E		252	107	199	132	259	486	811	1,145	1,112	1,261
MILITARY CONSTRUCTION			20	36	48	210	1,471	2,192	1,260	271	759
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS						2	50	106	100		500
TRUST & RECEIPTS	-5,133	-368	-112	-258	-186	-65	-62	-61	-72	-88	-116
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	2,645	4,840	2,597	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	95,351	60,310	16,877	16,748	18,166	18,975	26,413	40,798	42,989	42,422	43,898
RETIRE PAY											
O&M	36,566	22,556	12,494	12,873	10,551	12,656	26,445	30,673	30,056	29,008	25,855
PROCUREMENT			4,059	17,590	3,779	17,766	57,408	91,640	80,991	25,379	20,327
RDT&E	340	2,405	886	1,468	1,029	1,827	3,332	5,515	7,720	7,382	7,925
MILITARY CONSTRUCTION			137	237	309	1,312	9,196	13,973	8,046	1,874	4,574
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS						13	299	658	610		2,920
TRUST & RECEIPTS	-51,042	-3,387	-868	-1,742	-1,184	-425	-371	-375	-439	-548	-677
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	81,215	81,885	33,584	47,174	32,650	52,124	122,722	182,881	169,972	105,518	104,821
% REAL GROWTH											
MILITARY PERSONNEL		-36.8	-72.0	-0.8	8.5	4.5	39.2	54.5	5.4	-1.3	3.5
RETIRE PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M		-38.3	-44.6	3.0	-18.0	19.9	109.0	16.0	-2.0	-3.5	-10.9
PROCUREMENT		0.0	0.0	333.3	-78.5	370.2	223.1	59.6	-11.6	-68.7	-19.9
RDT&E		606.9	-63.2	65.7	-29.9	77.5	82.4	65.5	40.0	-4.4	7.4
MILITARY CONSTRUCTION		0.0	0.0	73.0	30.7	324.0	600.8	51.9	-42.4	-76.7	144.0
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		0.8	-59.0	40.5	-30.8	59.6	135.4	49.0	-7.1	-37.9	-0.7

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	3,794	3,829	3,907	4,044	4,020	4,063	4,275	4,155	4,487	4,583	5,076
RETIRE PAY											
O&M	3,708	3,881	4,183	4,267	4,344	4,489	4,643	4,550	4,557	4,856	5,253
PROCUREMENT	5,183	5,822	5,660	7,256	6,548	5,317	6,449	6,978	6,370	6,213	8,390
RDT&E	2,062	2,906	2,460	2,429	2,780	3,321	3,565	3,698	3,544	3,175	3,215
MILITARY CONSTRUCTION	761	1,240	1,447	796	804	694	462	799	488	392	720
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS			75								
TRUST & RECEIPTS	-134	-111	71	72	85	19	30	-32	-53	-70	-66
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	15,374	17,567	17,803	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	44,928	45,523	43,766	42,583	41,762	41,516	44,019	42,768	42,830	42,291	42,253
RETIRE PAY											
O&M	29,844	30,062	30,080	29,802	30,090	29,832	30,585	29,526	28,949	29,662	30,865
PROCUREMENT	32,635	34,970	33,392	42,066	38,524	31,242	37,798	40,743	36,592	34,698	44,388
RDT&E	12,027	16,011	13,386	13,071	14,811	17,364	18,656	19,277	18,347	16,149	15,836
MILITARY CONSTRUCTION	4,440	6,791	7,762	4,390	4,364	3,774	2,515	4,158	2,502	1,958	3,405
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS			387								
TRUST & RECEIPTS	-752	-579	366	362	431	95	151	-161	-265	-346	-316
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	123,122	132,778	129,139	132,274	129,982	123,822	133,724	136,310	128,955	124,411	136,430
% REAL GROWTH											
MILITARY PERSONNEL	2.3	1.3	-3.9	-2.7	-1.9	-0.6	6.0	-2.9	0.1	-1.3	-0.1
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	15.4	0.7	0.1	-0.9	1.0	-0.9	2.5	-3.5	-2.0	2.5	4.1
PROCUREMENT	60.5	7.2	-4.5	26.0	-8.4	-18.9	21.0	7.8	-10.2	-5.2	27.9
RDT&E	51.8	33.1	-16.4	-2.4	13.3	17.2	7.4	3.3	-4.8	-12.0	-2.0
MILITARY CONSTRUCTION	-2.9	52.9	14.3	-43.5	-0.6	-13.5	-33.4	65.3	-39.8	-21.8	73.9
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	17.5	7.8	-2.8	2.4	-1.7	-4.7	8.0	1.9	-5.4	-3.5	9.7

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	5,574	5,840	6,253	6,691	6,744	7,256	7,633	7,798	7,850	7,783	7,726
RETIRE PAY											
O&M	5,853	6,160	7,143	6,865	6,715	6,815	7,039	7,693	8,225	8,715	9,421
PROCUREMENT	9,209	9,356	8,219	6,439	5,943	6,012	5,873	5,858	6,041	7,704	10,185
RDT&E	3,172	3,393	3,443	3,084	2,803	2,903	3,120	3,070	3,291	3,607	3,755
MILITARY CONSTRUCTION	414	502	273	303	296	307	289	277	508	632	856
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	14	167	419						126	15	59
TRUST & RECEIPTS	-33	-55	-29	-26	-20	-48	-20	-26	-72	-12	-32
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	24,203	25,364	25,722	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	44,042	43,992	43,646	42,289	39,800	37,598	35,389	33,864	32,029	30,188	28,518
RETIRE PAY											
O&M	32,900	33,309	36,603	33,001	30,793	29,329	28,437	27,577	26,040	25,761	25,530
PROCUREMENT	46,934	46,259	38,744	29,346	26,021	24,831	22,299	20,362	19,245	22,863	27,725
RDT&E	15,134	15,644	15,316	13,142	11,358	11,221	11,403	10,307	9,947	10,139	9,727
MILITARY CONSTRUCTION	1,910	2,227	1,182	1,244	1,162	1,140	963	835	1,414	1,641	2,031
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	62	748	1,813						380	42	153
TRUST & RECEIPTS	-152	-246	-126	-107	-81	-185	-73	-90	-219	-33	-84
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	140,829	141,934	137,178	118,915	109,052	103,935	98,416	92,855	88,837	90,602	93,599
% REAL GROWTH											
MILITARY PERSONNEL	4.2	-0.1	-0.8	-3.1	-5.9	-5.5	-5.9	-4.3	-5.4	-5.8	-5.5
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	6.6	1.2	9.9	-9.9	-6.7	-4.8	-3.1	-3.0	-5.6	-1.1	-0.9
PROCUREMENT	5.7	-1.4	-16.3	-24.3	-11.3	-4.6	-10.2	-8.7	-5.5	18.8	21.3
RDT&E	-4.4	3.4	-2.1	-14.2	-13.6	-1.2	1.6	-9.6	-3.5	1.9	-4.1
MILITARY CONSTRUCTION	-43.9	16.6	-46.9	5.2	-6.6	-1.9	-15.5	-13.3	69.4	16.0	23.8
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	3.2	0.8	-3.4	-13.3	-8.3	-4.7	-5.3	-5.7	-4.3	2.0	3.3

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	7,989	8,426	8,996	10,666	12,285	13,118	13,820	19,313	19,225	21,054	21,613
RETIRE PAY											
O&M	9,839	10,822	14,150	16,889	18,486	19,645	20,369	21,846	21,249	21,682	23,040
PROCUREMENT	9,875	10,707	12,707	16,907	23,747	27,982	36,092	41,838	38,197	31,959	26,701
RDT&E	4,165	4,395	5,056	7,133	8,872	10,621	12,258	13,485	13,109	14,903	14,617
MILITARY CONSTRUCTION	470	541	633	1,049	1,701	1,715	1,610	1,752	1,757	1,426	1,414
FAMILY HOUSING						914	805	885	793	798	828
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	287	196	443	593	79	162	1,289	549	752	202	452
TRUST & RECEIPTS	-31	-145	-266	-93	-349	-82	-134	-246	-214	-399	-340
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	32,595	34,943	41,720	53,144	64,821	74,074	86,108	99,420	94,870	91,624	88,324
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	27,698	27,473	27,247	28,055	28,348	28,955	29,161	37,021	35,920	37,763	37,246
RETIRE PAY											
O&M	24,770	24,845	26,373	28,238	28,941	30,897	32,303	34,172	33,495	33,422	34,828
PROCUREMENT	24,549	24,067	25,736	31,046	40,211	44,751	55,406	62,345	55,271	44,806	36,068
RDT&E	9,942	9,610	10,013	12,889	15,098	17,413	19,308	20,588	19,518	21,495	20,235
MILITARY CONSTRUCTION	1,020	1,069	1,149	1,789	2,784	2,709	2,464	2,604	2,537	1,991	1,898
FAMILY HOUSING						1,433	1,225	1,309	1,146	1,126	1,135
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	696	437	891	1,079	133	263	2,019	831	1,109	289	630
TRUST & RECEIPTS	-75	-322	-535	-169	-589	-133	-210	-373	-316	-573	-474
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	88,600	87,179	90,874	102,926	114,926	126,288	141,674	158,497	148,681	140,319	131,566
% REAL GROWTH											
MILITARY PERSONNEL	-2.9	-0.8	-0.8	3.0	1.0	2.1	0.7	27.0	-3.0	5.1	-1.4
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-3.0	0.3	6.1	7.1	2.5	6.8	4.5	5.8	-2.0	-0.2	4.2
PROCUREMENT	-11.5	-2.0	6.9	20.6	29.5	11.3	23.8	12.5	-11.4	-18.9	-19.5
RDT&E	2.2	-3.4	4.2	28.7	17.1	15.3	10.9	6.6	-5.2	10.1	-5.9
MILITARY CONSTRUCTION	-49.8	4.7	7.5	55.7	55.6	-2.7	-9.1	5.7	-2.6	-21.6	-4.6
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	-14.5	6.9	-12.4	-1.8	0.8
TOTAL	-5.4	-1.6	4.2	13.3	11.7	9.9	12.2	11.9	-6.2	-5.6	-6.2

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	21,851	21,777	22,755	21,381	20,141	18,168	19,602	19,309	19,186	19,111	19,357
RETIRE PAY											
O&M	24,973	25,160	29,061	22,816	22,179	24,525	24,561	23,519	22,728	25,174	27,107
PROCUREMENT	30,981	30,276	24,041	23,249	21,803	17,716	16,529	15,558	14,247	15,258	18,434
RDT&E	14,696	13,507	12,207	12,867	12,979	12,021	11,787	12,427	14,017	14,265	13,807
MILITARY CONSTRUCTION	1,445	1,453	1,117	1,200	1,053	1,554	816	1,285	1,567	1,537	862
FAMILY HOUSING	921	870	888	1,112	1,212	923	1,106	1,124	1,135	1,114	1,082
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	187	121	1,672						790	234	1,510
TRUST & RECEIPTS	-369	-274	-485	-286	-221	-332	-470	-231	-453	-409	-248
DEDUCT, INTRAGOVT RECPT											2
TOTAL, CURRENT \$	94,685	92,890	91,257	82,340	79,146	74,575	73,932	72,992	73,216	76,284	81,914
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	36,463	35,714	35,481	32,423	29,216	25,733	27,106	26,108	25,234	24,134	23,709
RETIRE PAY											
O&M	36,024	35,399	36,502	29,974	28,266	30,734	30,487	28,540	26,817	28,647	30,191
PROCUREMENT	40,248	37,912	29,202	27,572	25,339	20,212	18,522	17,157	15,543	16,492	19,675
RDT&E	19,541	17,295	15,062	15,471	15,270	13,902	13,378	13,840	15,361	15,480	14,795
MILITARY CONSTRUCTION	1,866	1,809	1,352	1,421	1,223	1,771	913	1,418	1,711	1,662	920
FAMILY HOUSING	1,213	1,105	1,080	1,325	1,412	1,054	1,243	1,240	1,236	1,200	1,155
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	250	155	2,059						854	252	1,610
TRUST & RECEIPTS	-493	-352	-598	-342	-258	-380	-528	-254	-490	-439	-265
DEDUCT, INTRAGOVT RECPT											2
TOTAL, CONSTANT \$	135,111	129,037	120,140	107,844	100,467	93,026	91,119	88,049	86,265	87,428	91,792
% REAL GROWTH											
MILITARY PERSONNEL	-2.1	-2.1	-0.7	-8.6	-9.9	-11.9	5.3	-3.7	-3.4	-4.4	-1.8
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	3.4	-1.7	3.1	-17.9	-5.7	8.7	-0.8	-6.4	-6.0	6.8	5.4
PROCUREMENT	11.6	-5.8	-23.0	-5.6	-8.1	-20.2	-8.4	-7.4	-9.4	6.1	19.3
RDT&E	-3.4	-11.5	-12.9	2.7	-1.3	-9.0	-3.8	3.5	11.0	0.8	-4.4
MILITARY CONSTRUCTION	-1.7	-3.0	-25.3	5.1	-13.9	44.8	-48.5	55.3	20.7	-2.9	-44.7
FAMILY HOUSING	6.8	-8.9	-2.3	22.7	6.5	-25.4	17.9	-0.2	-0.4	-2.9	-3.8
TOTAL	2.7	-4.5	-6.9	-10.2	-6.9	-7.4	-2.1	-3.4	-2.0	1.3	5.0

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	20,217	20,956	24,751	25,307	26,716	27,803	29,052	29,853	30,984	31,850
RETIRE PAY										
O&M	27,254	29,328	34,364	33,669	34,760	35,966	38,284	39,845	41,783	42,736
PROCUREMENT	18,755	22,054	23,229	27,538	29,341	32,509	34,366	36,572	38,678	39,973
RDT&E	14,511	14,297	14,519	18,451	20,336	21,713	21,868	21,540	22,601	23,074
MILITARY CONSTRUCTION	1,174	1,410	1,806	1,479	1,076	933	2,172	2,113	2,949	2,861
FAMILY HOUSING	1,158	1,084	1,374	1,539	1,530	1,715	1,867	1,868	1,047	935
OTHER DOD PROGRAMS										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	434	515	292	24	40	41	42	44	45	46
TRUST & RECEIPTS	-453	-95	-108	-118	-119	-120	-124	-126	-127	-129
DEDUCT, INTRAGOVT RECPT										
TOTAL, CURRENT \$	83,050	89,549	100,228	107,891	113,680	120,559	127,528	131,710	137,960	141,346
CONSTANT FY 2004 DOLLARS										
MILITARY PERSONNEL	23,633	23,699	26,485	26,190	26,716	27,005	27,411	27,338	27,544	27,471
RETIRE PAY										
O&M	30,031	30,746	35,276	34,338	34,760	35,190	36,683	37,365	38,341	38,357
PROCUREMENT	19,720	22,922	23,904	27,964	29,341	31,993	33,254	34,771	36,124	36,672
RDT&E	15,297	14,834	14,916	18,735	20,336	21,369	21,161	20,476	21,096	21,146
MILITARY CONSTRUCTION	1,235	1,467	1,860	1,502	1,076	918	2,101	2,008	2,752	2,623
FAMILY HOUSING	1,220	1,122	1,410	1,564	1,530	1,688	1,807	1,776	978	859
OTHER DOD PROGRAMS										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	456	531	299	24	40	40	41	42	42	42
TRUST & RECEIPTS	-476	-98	-110	-120	-119	-119	-120	-120	-119	-119
DEDUCT, INTRAGOVT RECPT										
TOTAL, CONSTANT \$	91,116	95,223	104,040	110,197	113,680	118,084	122,337	123,657	126,757	127,053
% REAL GROWTH										
MILITARY PERSONNEL	-0.3	0.3	11.8	-1.1	2.0	1.1	1.5	-0.3	0.8	-0.3
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-0.5	2.4	14.7	-2.7	1.2	1.2	4.2	1.9	2.6	0.0
PROCUREMENT	0.2	16.2	4.3	17.0	4.9	9.0	3.9	4.6	3.9	1.5
RDT&E	3.4	-3.0	0.6	25.6	8.5	5.1	-1.0	-3.2	3.0	0.2
MILITARY CONSTRUCTION	34.3	18.8	26.8	-19.2	-28.4	-14.7	128.9	-4.4	37.0	-4.7
FAMILY HOUSING	5.6	-8.0	25.7	10.9	-2.2	10.3	7.0	-1.7	-44.9	-12.2
TOTAL	-0.7	4.5	9.3	5.9	3.2	3.9	3.6	1.1	2.5	0.2

Table 6-22

ARMY OUTLAYS by TITLE

(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	11,587	9,058	3,184	1,904	1,802	1,984	3,383	5,273	5,006	4,837	4,372
RETIRE PAY											
O&M	5,729	5,318	2,286	1,538	1,540	1,649	3,217	5,961	4,580	4,060	2,697
PROCUREMENT	14,033	3,293	63	44	251	292	449	3,950	5,713	3,314	1,156
RDT&E	120	176	62	91	90	117	202	373	490	559	653
MILITARY CONSTRUCTION	561	890	241	73	51	77	97	353	535	379	379
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-245		-406	67	-65	-131	120	-275	1	-229	-346
TRUST & RECEIPTS	-1,383	-821	-241	-321	-181	-72	-73	-74	-78	-92	-123
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	30,402	17,914	5,189	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	217,416	156,212	47,201	27,987	28,963	28,177	48,427	68,778	64,126	61,201	54,956
RETIRE PAY											
O&M	87,914	75,002	31,650	21,397	20,701	19,281	30,259	52,523	42,070	37,539	27,080
PROCUREMENT	141,640	30,507	587	349	1,692	1,996	3,150	25,660	36,569	21,533	7,045
RDT&E	1,927	1,975	825	925	857	1,023	1,957	3,123	3,919	4,309	4,730
MILITARY CONSTRUCTION	5,683	8,393	1,908	514	344	524	646	2,311	3,489	2,502	2,376
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-2,436		-3,148	452	-414	-857	717	-1,699	9	-1,427	-2,020
TRUST & RECEIPTS	-13,752	-7,555	-1,868	-2,168	-1,152	-471	-437	-456	-476	-573	-718
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	438,393	264,534	77,155	49,456	50,991	49,672	84,719	150,242	149,706	125,084	93,449
% REAL GROWTH											
MILITARY PERSONNEL		-28.2	-69.8	-40.7	3.5	-2.7	71.9	42.0	-6.8	-4.6	-10.2
RETIRE PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M		-14.7	-57.8	-32.4	-3.3	-6.9	56.9	73.6	-19.9	-10.8	-27.9
PROCUREMENT		-78.5	-98.1	-40.6	385.0	18.0	57.8	714.5	42.5	-41.1	-67.3
RDT&E		2.5	-58.2	12.1	-7.4	19.4	91.3	59.6	25.5	9.9	9.8
MILITARY CONSTRUCTION		47.7	-77.3	-73.1	-33.1	52.4	23.3	258.0	51.0	-28.3	-5.0
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-39.7	-70.8	-35.9	3.1	-2.6	70.6	77.3	-0.4	-16.5	-25.3

Table 6-22 [Continued]

ARMY OUTLAYS by TITLE

(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	4,111	3,926	3,962	3,809	3,866	4,037	4,415	4,303	4,602	4,697	5,505
RETIRE PAY											
O&M	2,690	2,947	3,174	3,320	3,246	3,417	3,705	3,757	3,638	3,681	4,752
PROCUREMENT	1,165	1,413	1,304	1,281	1,267	1,397	1,784	2,371	2,315	1,764	2,671
RDT&E	709	725	768	911	1,046	1,207	1,280	1,354	1,338	1,344	1,412
MILITARY CONSTRUCTION	412	457	389	436	283	276	175	178	233	216	332
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-368	-381	-542	-264	-315	-202	-132	-465	-75	-102	160
TRUST & RECEIPTS	-131	-114	77	41	59	14	21	-23	-39	-48	-100
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	8,588	8,972	9,131	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	48,379	47,639	44,822	41,541	41,449	42,113	46,935	45,130	44,739	44,175	47,089
RETIRE PAY											
O&M	25,642	26,018	25,306	25,043	24,006	23,885	25,408	25,102	23,884	23,321	28,042
PROCUREMENT	6,805	7,695	6,957	6,658	6,627	7,225	9,256	12,169	11,779	8,887	13,004
RDT&E	4,804	4,523	4,712	5,340	5,886	6,587	6,978	7,324	7,217	7,141	7,275
MILITARY CONSTRUCTION	2,463	2,548	2,160	2,350	1,554	1,467	973	999	1,283	1,179	1,693
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-2,064	-1,988	-2,795	-1,330	-1,597	-1,003	-666	-2,333	-376	-506	765
TRUST & RECEIPTS	-735	-594	397	206	299	70	106	-115	-195	-237	-479
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	85,293	85,841	81,559	79,809	78,225	80,343	88,990	88,276	88,330	83,959	97,390
% REAL GROWTH											
MILITARY PERSONNEL	-12.0	-1.5	-5.9	-7.3	-0.2	1.6	11.5	-3.9	-0.9	-1.3	6.6
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-5.3	1.5	-2.7	-1.0	-4.2	-0.5	6.4	-1.2	-4.9	-2.4	20.2
PROCUREMENT	-3.4	13.1	-9.6	-4.3	-0.5	9.0	28.1	31.5	-3.2	-24.6	46.3
RDT&E	1.6	-5.9	4.2	13.3	10.2	11.9	5.9	5.0	-1.5	-1.1	1.9
MILITARY CONSTRUCTION	3.7	3.4	-15.2	8.8	-33.9	-5.6	-33.7	2.7	28.5	-8.1	43.6
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-8.7	0.6	-5.0	-2.2	-2.0	2.7	10.8	-0.8	0.1	-5.0	16.0

Table 6-22 [Continued]

ARMY OUTLAYS by TITLE

(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	7,300	8,332	9,047	9,701	9,399	9,005	8,535	8,733	9,271	9,515	9,888
RETIRE PAY											
O&M	7,293	8,205	8,300	7,879	7,443	7,554	6,939	7,039	7,545	7,926	8,637
PROCUREMENT	4,390	5,841	6,117	5,206	4,357	3,894	2,781	2,784	2,515	1,353	2,622
RDT&E	1,634	1,434	1,521	1,665	1,569	1,779	1,912	2,190	1,964	1,842	2,069
MILITARY CONSTRUCTION	448	678	460	458	502	423	421	693	624	915	755
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-55	804	-348	-113	-146	-17	-347	13	39	-54	15
TRUST & RECEIPTS	-52	-72	-64	-48	-48	-42	-56	-57	-38	-99	-66
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	20,958	25,222	25,033	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	57,863	62,469	64,050	61,287	55,964	47,347	40,671	39,011	38,631	37,617	37,148
RETIRE PAY											
O&M	39,603	42,944	41,741	37,449	33,514	32,130	28,319	26,543	25,491	25,020	25,112
PROCUREMENT	20,632	26,488	26,901	21,949	17,532	15,183	10,896	10,527	8,223	4,055	7,479
RDT&E	8,088	6,922	7,133	7,409	6,639	7,166	7,369	7,857	6,344	5,487	5,664
MILITARY CONSTRUCTION	2,167	3,122	2,079	2,007	2,070	1,676	1,598	2,433	1,913	2,640	2,032
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-254	3,594	-1,507	-472	-580	-63	-1,279	44	117	-152	40
TRUST & RECEIPTS	-242	-321	-278	-198	-191	-163	-206	-198	-114	-277	-173
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	127,856	145,219	140,119	129,432	114,948	103,276	87,368	86,218	80,605	74,391	77,303
% REAL GROWTH											
MILITARY PERSONNEL	22.9	8.0	2.5	-4.3	-8.7	-15.4	-14.1	-4.1	-1.0	-2.6	-1.3
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	41.2	8.4	-2.8	-10.3	-10.5	-4.1	-11.9	-6.3	-4.0	-1.9	0.4
PROCUREMENT	58.7	28.4	1.6	-18.4	-20.1	-13.4	-28.2	-3.4	-21.9	-50.7	84.4
RDT&E	11.2	-14.4	3.0	3.9	-10.4	7.9	2.8	6.6	-19.3	-13.5	3.2
MILITARY CONSTRUCTION	28.0	44.1	-33.4	-3.5	3.1	-19.0	-4.7	52.2	-21.4	38.0	-23.0
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	31.3	13.6	-3.5	-7.6	-11.2	-10.2	-15.4	-1.3	-6.5	-7.7	3.9

Table 6-22 [Continued]

ARMY OUTLAYS by TITLE

(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	10,450	10,943	11,988	13,977	16,457	17,439	18,327	26,212	27,634	27,273	29,196
RETIRE PAY											
O&M	9,617	10,365	11,894	13,204	15,724	17,292	18,362	19,452	21,040	22,259	24,762
PROCUREMENT	3,224	4,465	5,423	6,701	8,386	11,442	13,577	15,145	15,047	15,839	15,578
RDT&E	2,342	2,409	2,707	2,958	3,230	3,658	3,812	3,950	3,984	4,721	4,624
MILITARY CONSTRUCTION	737	702	955	803	878	954	963	1,133	1,519	1,979	1,712
FAMILY HOUSING				640	785	874	1,012	1,158	1,345	1,445	1,524
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-181	109	-54	136	20	-21	-95	-159	817	479	213
TRUST & RECEIPTS	-170	-222	-312	-800	-199	-117	-303	-183	-279	-187	-294
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	26,019	28,770	32,601	37,620	45,281	51,520	55,655	66,708	71,107	73,808	77,315
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	36,743	36,466	37,078	37,490	38,207	38,423	38,679	49,481	50,199	48,978	50,047
RETIRE PAY											
O&M	25,840	26,135	27,106	27,390	30,801	32,289	33,116	34,067	35,699	36,279	38,473
PROCUREMENT	8,610	10,886	11,824	13,278	14,900	19,047	21,265	22,941	22,172	22,726	21,701
RDT&E	5,958	5,607	5,682	5,636	5,769	6,281	6,310	6,385	6,375	7,244	6,842
MILITARY CONSTRUCTION	1,856	1,648	2,020	1,565	1,635	1,732	1,692	1,897	2,419	2,995	2,493
FAMILY HOUSING				1,165	1,328	1,403	1,585	1,760	1,997	2,092	2,146
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-439	242	-109	247	34	-34	-148	-240	1,204	688	296
TRUST & RECEIPTS	-413	-494	-628	-1,455	-336	-191	-474	-278	-411	-268	-409
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	78,154	80,491	82,974	85,315	92,339	98,950	102,024	116,015	119,654	120,733	121,589
% REAL GROWTH											
MILITARY PERSONNEL	-1.1	-0.8	1.7	1.1	1.9	0.6	0.7	27.9	1.5	-2.4	2.2
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	2.9	1.1	3.7	1.0	12.5	4.8	2.6	2.9	4.8	1.6	6.0
PROCUREMENT	15.1	26.4	8.6	12.3	12.2	27.8	11.6	7.9	-3.4	2.5	-4.5
RDT&E	5.2	-5.9	1.3	-0.8	2.4	8.9	0.5	1.2	-0.2	13.6	-5.6
MILITARY CONSTRUCTION	-8.7	-11.2	22.6	-22.6	4.5	5.9	-2.3	12.1	27.5	23.8	-16.8
FAMILY HOUSING	0.0	0.0	0.0	0.0	14.0	5.7	13.0	11.1	13.5	4.7	2.6
TOTAL	1.1	3.0	3.1	2.8	8.2	7.2	3.1	13.7	3.1	0.9	0.7

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	31,019	28,973	32,489	31,937	28,476	27,991	26,752	24,439	25,799	25,809	26,038
RETIRE PAY											
O&M	25,282	26,770	35,550	26,397	23,879	21,024	22,450	22,466	23,067	22,498	23,711
PROCUREMENT	15,835	14,462	14,714	12,858	11,271	8,143	7,468	7,281	8,167	8,243	8,258
RDT&E	4,966	5,513	5,559	5,978	6,218	5,746	5,081	4,925	4,859	4,881	5,027
MILITARY CONSTRUCTION	1,423	1,252	878	832	1,097	958	1,002	1,079	1,340	1,426	1,017
FAMILY HOUSING	1,573	1,734	1,565	1,550	1,354	1,289	1,228	1,312	1,392	1,288	1,255
OTHER DOD PROGRAMS										623	936
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	113	-357	-9	-91	195	76	36	96	202	-57	-273
TRUST & RECEIPTS	-239	-331	-386	-233	-257	-230	-324	-416	-478	-125	-195
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	79,973	78,017	90,360	79,228	72,233	64,999	63,692	61,183	64,346	64,586	65,773
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	51,116	47,805	50,350	48,267	41,313	39,345	36,902	33,339	33,871	32,568	31,929
RETIRE PAY											
O&M	37,417	37,969	47,018	35,105	30,763	26,801	27,853	27,197	27,199	25,973	26,504
PROCUREMENT	21,170	18,573	18,117	15,371	13,157	9,320	8,387	8,017	8,834	8,854	8,800
RDT&E	7,010	7,469	7,241	7,502	7,576	6,942	6,035	5,730	5,547	5,451	5,530
MILITARY CONSTRUCTION	2,003	1,690	1,157	1,063	1,342	1,164	1,187	1,254	1,498	1,579	1,115
FAMILY HOUSING	2,125	2,252	1,940	1,874	1,605	1,488	1,395	1,459	1,518	1,393	1,344
OTHER DOD PROGRAMS										669	997
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	151	-458	-12	-109	227	87	41	106	218	-61	-291
TRUST & RECEIPTS	-319	-425	-475	-279	-299	-263	-364	-458	-517	-135	-208
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	120,673	114,874	125,336	108,794	95,685	84,883	81,435	76,643	78,168	76,292	75,720
% REAL GROWTH											
MILITARY PERSONNEL	2.1	-6.5	5.3	-4.1	-14.4	-4.8	-6.2	-9.7	1.6	-3.9	-2.0
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-2.8	1.5	23.8	-25.3	-12.4	-12.9	3.9	-2.4	0.0	-4.5	2.0
PROCUREMENT	-2.5	-12.3	-2.5	-15.2	-14.4	-29.2	-10.0	-4.4	10.2	0.2	-0.6
RDT&E	2.5	6.5	-3.1	3.6	1.0	-8.4	-13.1	-5.1	-3.2	-1.7	1.4
MILITARY CONSTRUCTION	-19.7	-15.6	-31.5	-8.1	26.3	-13.3	2.0	5.6	19.5	5.4	-29.4
FAMILY HOUSING	-1.0	5.9	-13.9	-3.4	-14.4	-7.3	-6.3	4.6	4.1	-8.2	-3.5
TOTAL	-0.8	-4.8	9.1	-13.2	-12.1	-11.3	-4.1	-5.9	2.0	-2.4	-0.8

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	28,706	27,871	32,533	34,879	37,269	39,800	40,729	41,686	43,976	45,173
RETIRE PAY										
O&M	25,719	27,017	29,923	30,477	31,081	32,289	33,736	35,468	36,755	37,758
PROCUREMENT	8,105	9,342	10,406	11,175	11,416	10,881	11,369	12,734	14,872	17,002
RDT&E	4,778	5,749	6,569	7,022	8,210	9,069	9,317	8,970	8,549	8,420
MILITARY CONSTRUCTION	1,032	1,363	1,470	1,859	2,054	2,167	2,242	2,365	2,581	2,938
FAMILY HOUSING	1,169	1,137	1,157	1,282	1,257	1,258	1,432	1,598	1,754	1,774
OTHER DOD PROGRAMS	819	1,080	1,156	1,163	1,416	1,471	1,507	1,420	1,328	1,237
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	125	385	287	62	-82	5				
TRUST & RECEIPTS	-117	-144	-182	-135	-138	-139	-140	-143	-145	-146
DEDUCT, INTRAGOVT RECPT										
TOTAL, CURRENT \$	70,336	73,800	83,319	87,785	92,484	96,801	100,191	104,099	109,670	114,157
CONSTANT FY 2004 DOLLARS										
MILITARY PERSONNEL	33,444	31,647	34,848	36,098	37,269	38,674	38,439	38,181	39,133	39,003
RETIRE PAY										
O&M	28,045	28,586	30,891	31,022	31,081	31,575	32,263	33,160	33,570	33,685
PROCUREMENT	8,517	9,635	10,647	11,343	11,416	10,720	11,024	12,142	13,929	15,643
RDT&E	5,138	6,023	6,760	7,136	8,210	8,904	8,974	8,464	7,891	7,603
MILITARY CONSTRUCTION	1,111	1,431	1,515	1,889	2,054	2,128	2,160	2,235	2,391	2,671
FAMILY HOUSING	1,234	1,176	1,185	1,302	1,257	1,239	1,387	1,521	1,640	1,629
OTHER DOD PROGRAMS	861	1,113	1,182	1,180	1,416	1,449	1,461	1,354	1,244	1,138
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	132	397	293	63	-82	5				
TRUST & RECEIPTS	-123	-148	-186	-137	-138	-137	-136	-136	-136	-135
DEDUCT, INTRAGOVT RECPT										
TOTAL, CONSTANT \$	78,359	79,860	87,135	89,896	92,484	94,557	95,573	96,921	99,663	101,237
% REAL GROWTH										
MILITARY PERSONNEL	4.7	-5.4	10.1	3.6	3.2	3.8	-0.6	-0.7	2.5	-0.3
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	5.8	1.9	8.1	0.4	0.2	1.6	2.2	2.8	1.2	0.3
PROCUREMENT	-3.2	13.1	10.5	6.5	0.6	-6.1	2.8	10.1	14.7	12.3
RDT&E	-7.1	17.2	12.2	5.6	15.1	8.5	0.8	-5.7	-6.8	-3.7
MILITARY CONSTRUCTION	-0.4	28.9	5.9	24.7	8.8	3.6	1.5	3.5	7.0	11.7
FAMILY HOUSING	-8.2	-4.8	0.8	9.8	-3.4	-1.4	11.9	9.7	7.8	-0.7
TOTAL	3.5	1.9	9.1	3.2	2.9	2.2	1.1	1.4	2.8	1.6

Table 6-23

NAVY OUTLAYS by TITLE

(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	7,699	5,652	1,946	1,509	1,478	1,583	2,112	3,086	3,385	3,210	3,066
RETIRE PAY											
O&M	7,497	3,311	1,609	1,414	1,585	1,415	2,082	3,091	2,915	2,577	2,520
PROCUREMENT	12,699	4,874	1,830	1,042	1,020	878	1,246	2,654	4,253	4,699	3,489
RDT&E	1,351	612	197	168		234	332	488	517	521	583
MILITARY CONSTRUCTION	914	352	132	76	74	85	124	380	489	363	235
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS						-85	-314	462	112	-69	-76
TRUST & RECEIPTS	-1,312	-648	-253	-364	-205	-75	-54	-49	-56	-93	-123
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	28,848	14,153	5,461	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	144,688	107,731	29,864	23,154	22,774	22,593	29,076	41,651	42,581	40,952	38,091
RETIRE PAY											
O&M	92,124	42,818	22,106	18,193	18,855	16,585	21,051	28,144	29,615	26,272	24,769
PROCUREMENT	151,664	54,707	17,562	9,062	8,414	7,586	10,294	21,461	33,366	36,838	26,704
RDT&E	14,798	6,698	2,020	1,580		1,960	2,734	3,832	4,022	4,107	4,300
MILITARY CONSTRUCTION	9,194	3,290	1,043	534	490	572	825	2,441	3,098	2,346	1,450
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS						-556	-1,878	2,857	684	-431	-442
TRUST & RECEIPTS	-13,046	-5,963	-1,961	-2,458	-1,305	-491	-323	-301	-342	-579	-718
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	399,421	209,281	70,634	50,064	49,228	48,250	61,779	100,085	113,024	109,506	94,154
% REAL GROWTH											
MILITARY PERSONNEL		-25.6	-72.3	-22.5	-1.6	-0.8	28.7	43.2	2.2	-3.8	-7.0
RETIRE PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M		-53.5	-48.4	-17.7	3.6	-12.0	26.9	33.7	5.2	-11.3	-5.7
PROCUREMENT		-63.9	-67.9	-48.4	-7.2	-9.8	35.7	108.5	55.5	10.4	-27.5
RDT&E		-54.7	-69.9	-21.8	-100.0	0.0	39.5	40.2	4.9	2.1	4.7
MILITARY CONSTRUCTION		-64.2	-68.3	-48.8	-8.2	16.7	44.4	195.9	26.9	-24.3	-38.2
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-47.6	-66.3	-29.1	-1.7	-2.0	28.0	62.0	12.9	-3.1	-14.0

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	3,156	3,184	3,189	3,280	3,226	3,252	3,417	3,486	3,833	4,021	4,639
RETIRE PAY											
O&M	2,316	2,628	2,602	2,728	2,664	2,709	2,953	3,055	3,071	3,370	4,057
PROCUREMENT	3,559	3,590	4,048	4,196	4,086	4,641	5,215	6,584	6,042	4,933	5,237
RDT&E	667	747	827	1,148	1,457	1,435	1,364	1,429	1,578	1,294	1,407
MILITARY CONSTRUCTION	279	374	391	342	290	277	145	196	190	252	452
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-206	-90	-125	69	-78	-99	68	-745	-195	-470	234
TRUST & RECEIPTS	-131	-114	76	72	82	19	30	-32	-54	-60	-65
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	9,641	10,318	11,009	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	37,329	38,171	35,852	34,758	33,769	33,739	35,712	35,967	36,545	36,953	38,916
RETIRE PAY											
O&M	22,402	23,202	21,243	20,917	19,991	18,962	20,452	20,268	20,025	20,952	24,118
PROCUREMENT	25,783	24,057	26,612	28,891	29,372	32,036	35,425	44,736	39,792	31,635	31,074
RDT&E	4,602	4,764	5,058	6,619	8,222	7,920	7,638	7,925	8,661	7,127	7,487
MILITARY CONSTRUCTION	1,633	2,018	2,083	1,798	1,541	1,436	776	1,037	1,001	1,295	2,215
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-1,154	-469	-642	345	-398	-492	341	-3,737	-973	-2,323	1,121
TRUST & RECEIPTS	-735	-594	392	362	416	95	151	-161	-270	-297	-311
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	89,861	91,148	90,598	93,691	92,912	93,695	100,495	106,034	104,782	95,342	104,620
% REAL GROWTH											
MILITARY PERSONNEL	-2.0	2.3	-6.1	-3.1	-2.9	-0.1	5.8	0.7	1.6	1.1	5.3
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-9.6	3.6	-8.5	-1.5	-4.4	-5.2	7.9	-0.9	-1.2	4.6	15.1
PROCUREMENT	-3.5	-6.7	10.6	8.6	1.7	9.1	10.6	26.3	-11.1	-20.5	-1.8
RDT&E	7.0	3.5	6.2	30.9	24.2	-3.7	-3.6	3.8	9.3	-17.7	5.0
MILITARY CONSTRUCTION	12.6	23.6	3.2	-13.7	-14.3	-6.8	-46.0	33.7	-3.4	29.3	71.0
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-4.6	1.4	-0.6	3.4	-0.8	0.8	7.3	5.5	-1.2	-9.0	9.7

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	5,232	5,721	6,143	6,671	6,407	6,748	7,194	7,337	7,883	7,899	8,182
RETIRE PAY											
O&M	5,058	5,164	5,757	5,553	5,493	5,689	5,687	6,511	8,044	8,712	9,895
PROCUREMENT	6,485	7,992	8,523	7,945	7,300	7,135	7,028	7,027	8,057	8,032	8,484
RDT&E	1,791	2,003	2,045	2,084	2,405	2,427	2,404	2,623	3,021	3,215	3,481
MILITARY CONSTRUCTION	523	93	425	333	310	343	395	414	517	675	692
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	202	1,134	-350	-45	166	27	-202	110	-87	-25	98
TRUST & RECEIPTS	-38	-28	-30	-28	-24	-27	-27	-31	-34	-38	-48
DEDUCT, INTRAGOVT RECPT	-7	-7	-8	-7	-6	-6	-8	-7	-7	-7	-9
TOTAL, CURRENT \$	19,246	22,072	22,505	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	41,736	43,211	43,821	42,186	37,856	35,066	33,681	32,139	32,106	30,722	30,103
RETIRE PAY											
O&M	28,595	28,670	30,161	27,275	25,506	24,409	23,428	24,293	26,318	26,557	27,776
PROCUREMENT	35,643	41,185	43,047	38,266	33,307	30,641	28,806	26,594	27,696	25,568	25,078
RDT&E	9,065	9,795	9,723	9,343	10,141	9,776	9,205	9,429	9,516	9,427	9,409
MILITARY CONSTRUCTION	2,477	493	1,916	1,442	1,274	1,349	1,478	1,457	1,589	1,931	1,834
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	934	5,067	-1,516	-188	660	102	-746	382	-262	-70	254
TRUST & RECEIPTS	-176	-123	-131	-118	-95	-102	-99	-110	-103	-108	-124
DEDUCT, INTRAGOVT RECPT	-33	-32	-35	-28	-24	-24	-29	-23	-20	-20	-24
TOTAL, CONSTANT \$	118,243	128,267	126,986	118,178	108,625	101,217	95,725	94,162	96,840	94,008	94,306
% REAL GROWTH											
MILITARY PERSONNEL	7.2	3.5	1.4	-3.7	-10.3	-7.4	-4.0	-4.6	-0.1	-4.3	-2.0
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	18.6	0.3	5.2	-9.6	-6.5	-4.3	-4.0	3.7	8.3	0.9	4.6
PROCUREMENT	14.7	15.5	4.5	-11.1	-13.0	-8.0	-6.0	-7.7	4.1	-7.7	-1.9
RDT&E	21.1	8.1	-0.8	-3.9	8.5	-3.6	-5.8	2.4	0.9	-0.9	-0.2
MILITARY CONSTRUCTION	11.9	-80.1	288.4	-24.8	-11.6	5.9	9.6	-1.5	9.1	21.5	-5.1
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	13.0	8.5	-1.0	-6.9	-8.1	-6.8	-5.4	-1.6	2.8	-2.9	0.3

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	8,689	9,117	9,838	11,951	13,644	15,032	15,709	22,259	23,566	24,008	25,795
RETIRE PAY											
O&M	11,266	12,302	15,569	18,419	20,973	22,659	23,488	25,461	25,002	24,893	28,358
PROCUREMENT	9,197	11,797	12,394	14,785	17,867	21,831	23,989	25,750	27,814	29,201	28,800
RDT&E	3,825	3,826	4,381	4,783	5,240	5,854	6,662	8,054	9,667	9,176	8,828
MILITARY CONSTRUCTION	634	760	805	642	808	992	1,053	1,267	1,395	1,569	1,756
FAMILY HOUSING				510	578	560	614	674	636	625	644
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-62	117	-161	23	192	579	-424	706	590	1,522	478
TRUST & RECEIPTS	-15	-95	-105	-615	-43	-81	-150	47	-155	-153	-64
DEDUCT, INTRAGOVT RECPT	-11	-11	-12	-15	-17	-23	-22	-21	-22	-28	-26
TOTAL, CURRENT \$	33,524	37,813	42,710	50,482	59,242	67,402	70,920	84,197	88,492	90,813	94,570
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	29,873	29,530	29,707	30,884	31,159	32,757	32,799	42,298	43,246	42,960	44,046
RETIRE PAY											
O&M	29,316	30,126	32,512	34,452	37,244	39,316	40,155	42,514	41,433	40,040	43,866
PROCUREMENT	25,250	29,658	27,963	29,920	31,978	36,128	37,575	39,006	40,985	41,897	40,118
RDT&E	9,602	8,545	8,845	8,733	8,901	9,559	10,477	12,244	14,293	13,206	12,333
MILITARY CONSTRUCTION	1,572	1,725	1,658	1,208	1,414	1,665	1,703	1,974	2,117	2,304	2,498
FAMILY HOUSING				927	978	901	956	1,017	935	895	898
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-150	261	-324	41	324	942	-663	1,069	869	2,184	666
TRUST & RECEIPTS	-35	-212	-211	-1,119	-73	-132	-234	71	-229	-219	-88
DEDUCT, INTRAGOVT RECPT	-27	-24	-24	-27	-30	-37	-34	-32	-32	-40	-36
TOTAL, CONSTANT \$	95,402	99,609	100,126	105,020	111,896	121,098	122,733	140,162	143,616	143,227	144,300
% REAL GROWTH											
MILITARY PERSONNEL	-0.8	-1.2	0.6	4.0	0.9	5.1	0.1	29.0	2.2	-0.7	2.5
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	5.5	2.8	7.9	6.0	8.1	5.6	2.1	5.9	-2.6	-3.4	9.6
PROCUREMENT	0.7	17.5	-5.7	7.0	6.9	13.0	4.0	3.8	5.1	2.2	-4.3
RDT&E	2.1	-11.0	3.5	-1.3	1.9	7.4	9.6	16.9	16.7	-7.6	-6.6
MILITARY CONSTRUCTION	-14.3	9.7	-3.8	-27.1	17.0	17.7	2.3	15.9	7.2	8.8	8.4
FAMILY HOUSING	0.0	0.0	0.0	0.0	5.5	-7.9	6.2	6.4	-8.1	-4.3	0.3
TOTAL	1.2	4.4	0.5	4.9	6.5	8.2	1.3	14.2	2.5	-0.3	0.7

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	27,102	25,962	28,184	28,226	27,278	26,442	25,722	23,849	24,773	24,116	24,341
RETIRE PAY											
O&M	29,422	28,188	31,027	27,165	27,002	23,015	25,900	22,403	25,064	25,002	24,630
PROCUREMENT	32,908	32,617	34,294	31,976	29,991	26,534	23,083	19,239	18,303	18,228	18,351
RDT&E	9,291	9,160	7,586	7,826	8,944	7,990	9,230	9,404	8,220	7,837	8,052
MILITARY CONSTRUCTION	1,535	1,438	871	1,090	926	814	806	1,455	1,842	1,672	722
FAMILY HOUSING	736	804	797	787	880	831	1,161	1,368	1,377	1,429	1,330
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	159	-274	-383	-3	96	457	659	1,507	2,637	1,133	1,115
TRUST & RECEIPTS	45	-143	-167	-186	-181	-138	-629	383	-97	-1,349	76
DEDUCT, INTRAGOVT RECPT	-25	-27	-29	-23	-22	-17	-22	-20	-22	-20	-18
TOTAL, CURRENT \$	101,171	97,725	102,180	96,858	94,914	85,927	85,910	79,587	82,098	78,047	78,598
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	44,740	42,633	43,836	42,650	39,523	37,290	35,350	32,371	32,426	30,385	29,743
RETIRE PAY											
O&M	43,434	40,509	41,051	35,769	34,682	28,312	31,168	26,623	29,070	28,240	27,811
PROCUREMENT	43,994	41,886	42,224	38,224	35,010	30,368	25,926	21,185	19,798	19,579	19,555
RDT&E	12,453	11,797	9,373	9,389	10,797	9,317	10,525	10,501	9,017	8,520	8,741
MILITARY CONSTRUCTION	2,100	1,893	1,116	1,341	1,118	964	939	1,638	2,029	1,826	793
FAMILY HOUSING	984	1,034	978	941	1,028	951	1,304	1,507	1,490	1,534	1,417
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	212	-352	-472	-3	112	523	740	1,660	2,853	1,216	1,188
TRUST & RECEIPTS	60	-183	-205	-222	-212	-158	-706	421	-105	-1,449	81
DEDUCT, INTRAGOVT RECPT	-34	-35	-36	-28	-25	-19	-24	-22	-24	-21	-19
TOTAL, CONSTANT \$	147,944	139,182	137,867	128,060	122,033	107,547	105,221	95,884	96,553	89,831	89,311
% REAL GROWTH											
MILITARY PERSONNEL	1.6	-4.7	2.8	-2.7	-7.3	-5.7	-5.2	-8.4	0.2	-6.3	-2.1
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-1.0	-6.7	1.3	-12.9	-3.0	-18.4	10.1	-14.6	9.2	-2.9	-1.5
PROCUREMENT	9.7	-4.8	0.8	-9.5	-8.4	-13.3	-14.6	-18.3	-6.6	-1.1	-0.1
RDT&E	1.0	-5.3	-20.6	0.2	15.0	-13.7	13.0	-0.2	-14.1	-5.5	2.6
MILITARY CONSTRUCTION	-16.0	-9.9	-41.0	20.1	-16.6	-13.8	-2.6	74.5	23.9	-10.0	-56.6
FAMILY HOUSING	9.6	5.0	-5.4	-3.8	9.2	-7.5	37.2	15.5	-1.1	2.9	-7.6
TOTAL	2.5	-5.9	-1.0	-7.1	-4.7	-11.9	-2.2	-8.9	0.7	-7.0	-0.6

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	26,455	26,198	30,124	32,404	34,875	36,380	36,916	37,540	39,503	40,769
RETIRE PAY										
O&M	28,143	29,013	31,435	33,700	33,010	33,822	34,021	34,319	35,474	36,284
PROCUREMENT	20,960	22,603	24,203	23,439	24,093	26,271	29,094	31,970	35,076	39,898
RDT&E	8,857	9,462	10,359	12,231	13,546	14,676	14,926	13,983	12,975	11,958
MILITARY CONSTRUCTION	855	1,295	1,236	1,427	1,477	1,327	1,312	1,641	1,943	2,335
FAMILY HOUSING	1,185	1,194	1,283	1,221	1,224	1,044	1,034	1,059	1,259	1,291
OTHER DOD PROGRAMS										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,087	837	87	1,476	1,279	1,069	1,498	1,181	1,437	3,024
TRUST & RECEIPTS	-317	-140	-83	-132	-135	-134	-134	-134	-133	-132
DEDUCT, INTRAGOVT RECPT	-20	-17	-96	-95	-18	-18	-18	-19	-19	-20
TOTAL, CURRENT \$	87,204	90,444	98,547	105,671	109,352	114,437	118,649	121,542	127,515	135,408
CONSTANT FY 2004 DOLLARS										
MILITARY PERSONNEL	30,781	29,653	32,252	33,515	34,875	35,362	34,858	34,403	35,178	35,248
RETIRE PAY										
O&M	30,973	30,497	32,312	34,349	33,010	33,070	32,526	32,055	32,365	32,327
PROCUREMENT	22,027	23,310	24,763	23,791	24,093	25,883	28,213	30,484	32,853	36,709
RDT&E	9,417	9,842	10,635	12,422	13,546	14,434	14,423	13,259	12,057	10,883
MILITARY CONSTRUCTION	917	1,348	1,270	1,450	1,477	1,304	1,265	1,554	1,806	2,131
FAMILY HOUSING	1,247	1,230	1,312	1,240	1,224	1,028	1,000	1,006	1,174	1,182
OTHER DOD PROGRAMS										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,142	864	89	1,498	1,279	1,054	1,452	1,126	1,346	2,783
TRUST & RECEIPTS	-334	-145	-84	-134	-135	-132	-130	-128	-124	-122
DEDUCT, INTRAGOVT RECPT	-21	-17	-98	-96	-18	-18	-18	-18	-18	-18
TOTAL, CONSTANT \$	96,149	96,582	102,449	108,033	109,352	111,983	113,590	113,742	116,637	121,123
% REAL GROWTH										
MILITARY PERSONNEL	3.5	-3.7	8.8	3.9	4.1	1.4	-1.4	-1.3	2.3	0.2
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	11.4	-1.5	6.0	6.3	-3.9	0.2	-1.7	-1.5	1.0	-0.1
PROCUREMENT	12.6	5.8	6.2	-3.9	1.3	7.4	9.0	8.0	7.8	11.7
RDT&E	7.7	4.5	8.1	16.8	9.1	6.5	-0.1	-8.1	-9.1	-9.7
MILITARY CONSTRUCTION	15.5	47.1	-5.8	14.2	1.9	-11.8	-3.0	22.9	16.2	18.0
FAMILY HOUSING	-12.0	-1.4	6.7	-5.5	-1.3	-16.0	-2.7	0.6	16.7	0.6
TOTAL	7.7	0.5	6.1	5.5	1.2	2.4	1.4	0.1	2.5	3.8

Table 6-24

AIR FORCE OUTLAYS by TITLE

(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	5,124	3,183	1,097	1,020	1,213	1,335	1,798	3,035	3,431	3,226	3,548
RETIRE PAY											
O&M	2,751	1,724	915	1,023	1,229	972	1,845	3,174	3,280	3,152	2,777
PROCUREMENT	9,828	3,132	396	764	1,085	1,219	2,118	4,667	6,699	7,190	7,872
RDT&E	152	215	180	154	202	62	333	630	945	1,098	1,165
MILITARY CONSTRUCTION	81	46	39	32	58	4	251	1,096	920	956	1,063
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS		100	-100			-8	4	108	-66	54	-83
TRUST & RECEIPTS	-781	-368	-112	-258	-186	-65	-62	-61	-72	-88	-116
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	17,155	8,032	2,415	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	96,975	59,890	16,994	16,069	19,069	18,956	25,078	40,741	43,266	41,777	44,081
RETIRE PAY											
O&M	36,279	23,238	11,944	11,421	12,895	11,209	17,227	28,648	30,414	28,930	24,952
PROCUREMENT	113,026	33,821	3,533	6,057	8,078	9,233	14,580	33,588	46,729	51,901	53,086
RDT&E	1,837	2,232	1,494	1,185	1,465	579	2,361	4,387	6,448	7,460	7,470
MILITARY CONSTRUCTION	805	423	302	216	369	26	1,503	7,087	5,929	6,224	6,533
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS		920	-775			-51	22	671	-405	333	-482
TRUST & RECEIPTS	-7,766	-3,387	-868	-1,742	-1,184	-425	-371	-375	-439	-548	-677
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	241,156	117,139	32,623	33,207	40,692	39,526	60,400	114,747	131,941	136,077	134,962
% REAL GROWTH											
MILITARY PERSONNEL		-38.3	-71.6	-5.5	18.7	-0.6	32.3	62.5	6.2	-3.5	5.5
RETIRE PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M		-36.0	-48.6	-4.4	12.9	-13.1	53.7	66.3	6.2	-4.9	-13.8
PROCUREMENT		-70.1	-89.6	71.5	33.4	14.3	57.9	130.4	39.1	11.1	2.3
RDT&E		21.5	-33.1	-20.7	23.7	-60.5	307.6	85.8	47.0	15.7	0.1
MILITARY CONSTRUCTION		-47.5	-28.6	-28.5	70.8	-93.1	5,786.6	371.5	-16.3	5.0	5.0
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-51.4	-72.2	1.8	22.5	-2.9	52.8	90.0	15.0	3.1	-0.8

Table 6-24 [Continued]

AIR FORCE OUTLAYS by TITLE

(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	3,844	3,793	3,905	4,071	3,951	4,010	4,306	4,197	4,550	4,669	5,018
RETIRE PAY											
O&M	3,760	3,978	3,951	4,298	4,275	4,440	4,622	4,682	4,719	4,771	5,176
PROCUREMENT	6,186	6,812	6,856	7,146	7,381	7,058	7,533	7,698	6,959	5,101	6,414
RDT&E	1,704	2,489	2,674	2,507	2,628	3,300	3,493	3,300	3,722	3,146	2,948
MILITARY CONSTRUCTION	1,358	1,122	967	1,144	1,014	1,015	850	742	554	507	527
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-105	152	-14	11	-45	-38	-44	22	5	23	47
TRUST & RECEIPTS	-134	-111	71	72	85	19	30	-32	-53	-70	-66
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	16,613	18,235	18,411	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	45,279	45,394	43,766	42,720	41,388	41,214	44,171	43,018	43,185	42,777	42,027
RETIRE PAY											
O&M	30,444	30,594	28,714	29,876	29,699	29,372	30,353	30,243	29,877	29,290	30,577
PROCUREMENT	39,733	40,865	40,699	41,134	42,704	40,207	43,842	44,504	40,229	29,199	35,372
RDT&E	10,284	13,810	14,496	13,344	14,023	17,054	18,190	17,212	19,250	16,151	14,717
MILITARY CONSTRUCTION	7,979	6,158	5,265	6,057	5,397	5,278	4,439	3,838	2,847	2,573	2,573
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-590	791	-74	53	-230	-189	-219	112	23	111	227
TRUST & RECEIPTS	-752	-579	366	362	431	95	151	-161	-265	-346	-316
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	132,378	137,033	133,232	133,546	133,413	133,030	140,925	138,767	135,146	119,754	125,178
% REAL GROWTH											
MILITARY PERSONNEL	2.7	0.3	-3.6	-2.4	-3.1	-0.4	7.2	-2.6	0.4	-1.0	-1.8
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	22.0	0.5	-6.2	4.0	-0.6	-1.1	3.3	-0.4	-1.2	-2.0	4.4
PROCUREMENT	-25.2	2.8	-0.4	1.1	3.8	-5.9	9.0	1.5	-9.6	-27.4	21.1
RDT&E	37.7	34.3	5.0	-8.0	5.1	21.6	6.7	-5.4	11.8	-16.1	-8.9
MILITARY CONSTRUCTION	22.1	-22.8	-14.5	15.0	-10.9	-2.2	-15.9	-13.6	-25.8	-9.6	0.0
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-1.9	3.5	-2.8	0.2	-0.1	-0.3	5.9	-1.5	-2.6	-11.4	4.5

Table 6-24 [Continued]

AIR FORCE OUTLAYS by TITLE

(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	5,424	5,806	6,183	6,659	6,826	7,283	7,517	7,659	7,814	7,649	7,645
RETIRE PAY											
O&M	5,714	6,211	7,073	6,995	6,749	7,161	6,999	7,336	8,380	8,613	9,173
PROCUREMENT	8,096	9,408	9,294	8,362	7,131	6,048	5,798	5,367	5,390	6,480	6,922
RDT&E	3,229	3,800	3,386	2,937	2,809	3,205	3,362	3,240	3,308	3,338	3,618
MILITARY CONSTRUCTION	550	492	494	366	271	331	285	286	303	414	444
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-69	75	-508	-423	16	22	-316	74	-75	-28	166
TRUST & RECEIPTS	-33	-58	-29	-29	-24	-51	-18	-33	-78	-19	-53
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	22,912	25,734	25,892	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	43,420	43,856	43,389	42,187	40,125	37,735	35,038	33,453	31,950	29,832	28,326
RETIRE PAY											
O&M	32,272	33,706	36,441	33,817	31,125	31,133	29,297	27,446	26,768	25,737	25,194
PROCUREMENT	42,536	47,276	45,444	39,448	32,368	26,366	23,942	20,958	18,395	20,722	20,401
RDT&E	15,541	17,609	15,255	12,715	11,544	12,590	12,639	11,478	10,284	9,663	9,674
MILITARY CONSTRUCTION	2,585	2,242	2,175	1,553	1,104	1,291	1,049	995	918	1,164	1,153
FAMILY HOUSING											
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-319	333	-2,200	-1,761	65	83	-1,163	258	-226	-80	430
TRUST & RECEIPTS	-152	-258	-124	-123	-94	-194	-65	-114	-236	-54	-137
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	135,882	144,765	140,380	127,836	116,237	109,004	100,738	94,474	87,852	86,984	85,041
% REAL GROWTH											
MILITARY PERSONNEL	3.3	1.0	-1.1	-2.8	-4.9	-6.0	-7.2	-4.5	-4.5	-6.6	-5.1
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	5.5	4.4	8.1	-7.2	-8.0	0.0	-5.9	-6.3	-2.5	-3.9	-2.1
PROCUREMENT	20.3	11.1	-3.9	-13.2	-18.0	-18.6	-9.2	-12.5	-12.2	12.7	-1.6
RDT&E	5.6	13.3	-13.4	-16.7	-9.2	9.1	0.4	-9.2	-10.4	-6.0	0.1
MILITARY CONSTRUCTION	0.5	-13.3	-3.0	-28.6	-29.0	16.9	-18.7	-5.1	-7.8	26.8	-0.9
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	8.6	6.5	-3.0	-8.9	-9.1	-6.2	-7.6	-6.2	-7.0	-1.0	-2.2

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	7,937	8,347	9,016	10,480	12,240	13,053	13,619	19,371	20,311	20,739	21,346
RETIRE PAY											
O&M	9,757	10,476	13,614	16,017	17,819	19,106	19,274	20,203	21,300	20,587	23,752
PROCUREMENT	7,335	8,906	10,902	13,028	16,356	19,886	23,541	28,445	32,638	33,815	30,845
RDT&E	3,626	4,080	5,017	6,341	7,794	9,182	10,353	11,573	13,417	13,347	14,302
MILITARY CONSTRUCTION	537	615	701	779	902	1,196	1,314	1,524	1,710	1,778	1,616
FAMILY HOUSING				543	571	679	772	795	834	804	889
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	70	-10	-28	-15	341	-112	-78	389	1,158	454	654
TRUST & RECEIPTS	-44	-136	-245	-2,017	-349	-97	-176	-312	-181	-379	-344
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	29,217	32,277	38,976	45,157	55,676	62,894	68,620	81,988	91,188	91,144	93,060
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	27,594	27,329	27,395	27,750	28,287	28,861	28,856	37,125	37,534	37,316	36,888
RETIRE PAY											
O&M	24,960	24,500	25,740	26,988	27,966	30,180	30,725	31,794	33,678	31,995	36,065
PROCUREMENT	20,174	22,517	24,811	26,609	29,597	33,330	36,872	43,088	48,094	48,517	42,967
RDT&E	9,030	9,327	10,328	11,782	13,459	15,263	16,498	17,834	20,112	19,467	20,087
MILITARY CONSTRUCTION	1,304	1,368	1,410	1,417	1,526	1,944	2,058	2,309	2,520	2,551	2,251
FAMILY HOUSING				988	966	1,071	1,187	1,185	1,219	1,147	1,239
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	169	-22	-57	-28	577	-182	-123	590	1,706	652	911
TRUST & RECEIPTS	-108	-303	-494	-3,669	-589	-158	-276	-472	-267	-544	-479
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	83,124	84,716	89,133	91,838	101,788	110,309	115,798	133,452	144,596	141,101	139,929
% REAL GROWTH											
MILITARY PERSONNEL	-2.6	-1.0	0.2	1.3	1.9	2.0	0.0	28.7	1.1	-0.6	-1.2
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-0.9	-1.9	5.1	4.9	3.6	7.9	1.8	3.5	5.9	-5.0	12.7
PROCUREMENT	-1.1	11.6	10.2	7.2	11.2	12.6	10.6	16.9	11.6	0.9	-11.5
RDT&E	-6.7	3.3	10.7	14.1	14.2	13.4	8.1	8.1	12.8	-3.2	3.2
MILITARY CONSTRUCTION	13.1	4.9	3.1	0.5	7.7	27.4	5.9	12.2	9.1	1.2	-11.7
FAMILY HOUSING	0.0	0.0	0.0	0.0	-2.2	10.9	10.8	-0.1	2.8	-5.9	8.0
TOTAL	-2.3	1.9	5.2	3.0	10.8	8.4	5.0	15.2	8.4	-2.4	-0.8

Table 6-24 [Continued]

AIR FORCE OUTLAYS by TITLE

(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	22,555	20,687	22,766	21,007	20,150	18,704	19,377	18,381	19,151	19,051	19,124
RETIRE PAY											
O&M	24,751	25,195	27,017	23,462	24,482	24,230	22,850	23,291	23,576	24,168	25,451
PROCUREMENT	30,215	30,926	29,923	26,774	24,915	22,849	20,582	18,465	17,911	18,052	18,385
RDT&E	14,912	14,443	13,050	11,998	12,338	12,513	12,052	13,056	14,040	14,499	14,171
MILITARY CONSTRUCTION	1,539	1,408	848	1,163	1,169	1,218	1,330	1,312	1,425	1,737	965
FAMILY HOUSING	929	943	888	904	964	1,107	1,079	1,104	1,156	1,054	1,029
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	177	239	545						-184	-245	280
TRUST & RECEIPTS	-400	-295	-527	-290	-217	-332	-471	-231	-453	-409	-249
DEDUCT, INTRAGOVT RECPT											2
TOTAL, CURRENT \$	94,676	93,546	94,510	85,019	83,802	80,289	76,799	75,378	76,622	77,906	79,158
CONSTANT FY 2004 DOLLARS											
MILITARY PERSONNEL	37,420	34,332	35,506	31,983	29,230	26,348	26,856	25,087	25,190	24,064	23,460
RETIRE PAY											
O&M	35,975	35,676	34,125	30,801	30,985	30,421	28,588	28,292	27,689	27,525	28,419
PROCUREMENT	40,393	39,715	36,843	32,006	29,085	26,150	23,117	20,332	19,373	19,391	19,591
RDT&E	20,092	18,715	16,200	14,495	14,558	14,489	13,696	14,532	15,326	15,685	15,174
MILITARY CONSTRUCTION	2,057	1,808	1,044	1,390	1,365	1,394	1,494	1,445	1,541	1,866	1,028
FAMILY HOUSING	1,244	1,214	1,087	1,082	1,127	1,266	1,214	1,217	1,252	1,131	1,097
OTHER DOD PROGRAMS											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	236	307	671						-199	-263	298
TRUST & RECEIPTS	-535	-379	-648	-347	-254	-380	-529	-255	-490	-439	-265
DEDUCT, INTRAGOVT RECPT											2
TOTAL, CONSTANT \$	136,882	131,389	124,828	111,410	106,097	99,689	94,434	90,651	89,682	88,958	88,804
% REAL GROWTH											
MILITARY PERSONNEL	1.4	-8.3	3.4	-9.9	-8.6	-9.9	1.9	-6.6	0.4	-4.5	-2.5
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-0.3	-0.8	-4.4	-9.8	0.6	-1.8	-6.0	-1.0	-2.1	-0.6	3.2
PROCUREMENT	-6.0	-1.7	-7.2	-13.1	-9.1	-10.1	-11.6	-12.1	-4.7	0.1	1.0
RDT&E	0.0	-6.9	-13.4	-10.5	0.4	-0.5	-5.5	6.1	5.5	2.3	-3.3
MILITARY CONSTRUCTION	-8.7	-12.1	-42.3	33.2	-1.8	2.1	7.2	-3.3	6.7	21.1	-44.9
FAMILY HOUSING	0.4	-2.4	-10.4	-0.5	4.1	12.3	-4.1	0.3	2.8	-9.7	-3.0
TOTAL	-2.2	-4.0	-5.0	-10.8	-4.8	-6.0	-5.3	-4.0	-1.1	-0.8	-0.2

Table 6-24 [Continued]

AIR FORCE OUTLAYS by TITLE

(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	20,789	19,908	24,146	25,406	26,445	29,032	28,937	28,082	30,666	31,659
RETIRE PAY										
O&M	27,042	29,325	31,016	34,664	34,211	35,557	37,483	39,123	40,960	42,135
PROCUREMENT	18,758	19,235	24,103	24,060	27,242	29,763	31,624	33,774	36,103	37,961
RDT&E	13,840	14,276	14,228	17,477	19,039	20,783	21,471	21,497	22,032	22,640
MILITARY CONSTRUCTION	894	1,412	1,420	1,618	1,577	1,225	1,177	1,702	2,139	2,575
FAMILY HOUSING	1,000	1,096	1,079	1,349	1,301	1,465	1,560	1,687	1,614	1,336
OTHER DOD PROGRAMS										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	223	-327	-317	73	106					
TRUST & RECEIPTS	-454	-98	-113	-118	-119	-120	-124	-126	-127	-129
DEDUCT, INTRAGOVT RECPT										
TOTAL, CURRENT \$	82,092	84,827	95,561	104,529	109,803	117,706	122,128	125,739	133,387	138,177
CONSTANT FY 2004 DOLLARS										
MILITARY PERSONNEL	24,237	22,610	25,855	26,289	26,445	28,218	27,302	25,654	27,251	27,300
RETIRE PAY										
O&M	29,820	30,680	31,784	35,345	34,211	34,799	35,931	36,711	37,607	37,842
PROCUREMENT	19,713	19,837	24,661	24,421	27,242	29,323	30,666	32,204	33,815	34,927
RDT&E	14,599	14,759	14,573	17,743	19,039	20,464	20,798	20,464	20,592	20,777
MILITARY CONSTRUCTION	940	1,456	1,453	1,642	1,577	1,207	1,142	1,623	2,003	2,370
FAMILY HOUSING	1,054	1,130	1,102	1,370	1,301	1,443	1,512	1,609	1,512	1,229
OTHER DOD PROGRAMS										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	235	-337	-325	74	106					
TRUST & RECEIPTS	-477	-101	-115	-120	-119	-119	-120	-120	-119	-119
DEDUCT, INTRAGOVT RECPT										
TOTAL, CONSTANT \$	90,119	90,032	98,988	106,765	109,803	115,336	117,230	118,144	122,661	124,325
% REAL GROWTH										
MILITARY PERSONNEL	3.3	-6.7	14.4	1.7	0.6	6.7	-3.3	-6.0	6.2	0.2
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	4.9	2.9	3.6	11.2	-3.2	1.7	3.3	2.2	2.4	0.6
PROCUREMENT	0.6	0.6	24.3	-1.0	11.6	7.6	4.6	5.0	5.0	3.3
RDT&E	-3.8	1.1	-1.3	21.7	7.3	7.5	1.6	-1.6	0.6	0.9
MILITARY CONSTRUCTION	-8.6	54.9	-0.2	13.0	-4.0	-23.5	-5.4	42.1	23.5	18.3
FAMILY HOUSING	-4.0	7.2	-2.4	24.2	-5.0	10.9	4.8	6.4	-6.0	-18.7
TOTAL	1.5	-0.1	9.9	7.9	2.8	5.0	1.6	0.8	3.8	1.4

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CHAPTER 7

DEFENSE, THE PUBLIC SECTOR, AND THE ECONOMY

The data for the National Defense Function shown in Tables 7-1 and 7-2 are consistent with the OMB treatment of military retirement and civilian accrual in all years.

Table 7-1 provides Federal outlays from FY 1945-FY 2008, grouped by: National Defense; Veterans, Space and International Programs; Net Interest; and Social and Economic programs. The Social and Economic category includes the following functions: General Science and Technology (excluding space programs); Natural Resources and Environment; Energy; Agriculture; Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Income Security; Administration of Justice; General Government; Revenue Sharing and general purpose fiscal assistance.

Table 7-2 provides these data in constant FY 1996 prices to be consistent with the latest GDP benchmark by the Department of Commerce.

Table 7-3 provides a breakdown of net U.S. public spending by federal, state, and local components from FY 1945-FY 2008. This excludes government enterprises (such as the postal service, utilities, and liquor stores) except for any support these activities receive from tax funds.

Table 7-4 provides these data in constant FY 1996 prices to be consistent with the latest GDP benchmark by the Department of Commerce.

Table 7-5 provides DoD military and civilian workforce data by component and DoD industry related employment for 1940-2005.

Table 7-6 provides U.S. employment and labor force data for FY 1940-FY 2005.

Table 7-7 is a master percentage table which provides DoD and national defense spending as a percentage of various economic and budgetary aggregates, including DoD and national defense outlays as a percentage of the Federal Budget and of net public spending; DoD employment as a percentage of public employment and the total labor force; and the defense share of GDP on a budget basis.

Table 7-1
FEDERAL OUTLAYS
(\$ Millions)

Fiscal Year	Federal Unified Budget					Undist. Offsetting Receipts	Grand Total
	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total		
1945	82,965	2,023	3,112	6,001	94,101	-1,389	92,712
1946	42,681	4,400	4,111	5,508	56,700	-1,468	55,232
1947	12,808	12,135	4,204	6,901	36,048	-1,552	34,496
1948	9,105	11,023	4,341	6,938	31,407	-1,643	29,764
1949	13,150	12,651	4,523	10,290	40,614	-1,779	38,835
1950	13,724	13,507	4,812	12,336	44,379	-1,817	42,562
1951	23,566	9,173	4,665	10,442	47,846	-2,332	45,514
1952	46,089	8,032	4,701	12,241	71,063	-3,377	67,686
1953	52,802	6,638	5,156	15,076	79,672	-3,571	76,101
1954	49,266	6,209	4,811	13,966	74,252	-3,397	70,855
1955	42,729	6,898	4,850	17,460	71,937	-3,493	68,444
1956	42,523	7,355	5,079	19,272	74,229	-3,589	70,640
1957	45,430	8,207	5,354	21,733	80,724	-4,146	76,578
1958	46,815	8,791	5,604	25,580	86,790	-4,385	82,405
1959	49,015	8,849	5,762	33,085	96,711	-4,613	92,098
1960	48,130	8,798	6,947	33,136	97,011	-4,820	92,191
1961	49,601	9,666	6,716	36,547	102,530	-4,807	97,723
1962	52,345	12,484	6,889	40,377	112,095	-5,274	106,821
1963	53,400	13,338	7,740	42,635	117,113	-5,797	111,316
1964	54,757	14,751	8,199	46,529	124,236	-5,708	118,528
1965	50,620	16,023	8,591	48,902	124,136	-5,908	118,228
1966	58,111	17,354	9,386	56,223	141,074	-6,542	134,532
1967	71,417	17,637	10,268	65,436	164,758	-7,294	157,464
1968	81,926	16,927	11,090	76,236	186,179	-8,045	178,134
1969	82,497	16,313	12,699	80,117	191,626	-7,986	183,640
1970	81,692	16,563	14,380	91,646	204,281	-8,632	195,649
1971	78,872	17,099	14,841	109,467	220,279	-10,107	210,172
1972	79,174	18,697	15,478	126,915	240,264	-9,583	230,681
1973	76,681	19,223	17,349	145,863	259,116	-13,409	245,707
1974	79,347	22,047	21,449	163,265	286,108	-16,749	269,359

Table 7-1 [Continued]
FEDERAL OUTLAYS
(\$ Millions)

Fiscal Year	Federal Unified Budget					Undist. Offsetting Receipts	Grand Total
	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total		
1975	86,509	26,634	23,244	209,547	345,934	-13,602	332,332
1976	89,619	28,190	26,727	241,642	386,178	-14,386	371,792
1977	97,241	28,032	29,901	268,923	424,097	-14,879	409,218
1978	104,495	30,209	35,458	304,304	474,466	-15,720	458,746
1979	116,342	31,310	42,633	331,219	521,504	-17,476	504,028
1980	133,995	38,334	52,533	386,021	610,883	-19,942	590,941
1981	157,513	41,069	68,766	438,934	706,282	-28,041	678,241
1982	185,309	41,831	85,032	459,670	771,842	-26,099	745,743
1983	209,903	42,962	89,808	499,667	842,340	-33,976	808,364
1984	227,413	47,933	111,102	497,362	883,810	-31,957	851,853
1985	252,748	49,045	129,478	547,823	979,094	-32,698	946,396
1986	273,375	47,235	136,017	566,810	1,023,437	-33,007	990,430
1987	281,999	45,356	138,611	574,571	1,040,537	-36,455	1,004,082
1988	290,361	48,270	151,803	610,988	1,101,422	-36,967	1,064,455
1989	303,559	49,812	168,981	658,506	1,180,858	-37,212	1,143,646
1990	299,331	54,431	184,347	751,671	1,289,780	-36,615	1,253,165
1991	273,292	60,113	194,448	835,872	1,363,725	-39,356	1,324,369
1992	298,350	63,009	199,344	860,232	1,420,935	-39,280	1,381,655
1993	291,086	66,011	198,713	891,065	1,446,875	-37,386	1,409,489
1994	281,642	67,030	202,932	948,045	1,499,649	-37,772	1,461,877
1995	272,066	66,917	232,134	989,140	1,560,257	-44,455	1,515,802
1996	265,753	63,174	241,053	1,028,175	1,598,155	-37,620	1,560,535
1997	270,505	67,597	243,984	1,069,137	1,651,223	-49,973	1,601,250
1998	268,456	67,756	241,119	1,122,448	1,699,779	-47,194	1,652,585
1999	274,873	70,901	229,756	1,166,806	1,742,336	-40,445	1,701,891
2000	294,495	76,726	222,951	1,237,182	1,831,354	-42,581	1,788,773
2001	305,500	74,768	206,168	1,324,470	1,910,906	-47,011	1,863,895
2002	348,555	86,814	170,951	1,452,461	2,058,781	-47,806	2,010,975
2003	376,286	91,417	161,441	1,561,519	2,190,663	-50,286	2,140,377
2004	390,419	101,920	176,395	1,614,359	2,283,093	-53,668	2,229,425
2005	410,092	107,968	204,025	1,688,918	2,411,003	-67,604	2,343,399
2006	423,192	109,663	224,529	1,774,588	2,531,972	-68,309	2,463,663
2007	436,437	111,118	239,844	1,854,804	2,642,203	-66,000	2,576,203
2008	460,546	118,206	254,071	1,946,167	2,778,990	-68,473	2,710,517

Table 7-2
FEDERAL OUTLAYS
(FY 1996 \$ Billions)

Fiscal Year	Federal Unified Budget					Undist. Offsetting Receipts	Grand Total
	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total		
1945	717	18	24	61	819	-15	804
1946	366	32	29	44	472	-13	458
1947	99	87	27	55	269	-14	255
1948	77	76	26	56	234	-16	219
1949	109	90	26	85	310	-18	293
1950	114	93	28	95	330	-18	313
1951	186	59	26	79	349	-23	326
1952	352	49	25	93	519	-35	484
1953	372	39	27	106	545	-34	510
1954	341	33	25	89	488	-32	457
1955	285	39	25	113	463	-31	431
1956	265	42	25	125	458	-32	426
1957	270	45	26	138	479	-37	442
1958	267	45	26	148	487	-36	451
1959	268	47	26	191	531	-37	495
1960	273	44	31	183	532	-39	493
1961	274	47	30	194	546	-36	509
1962	287	62	30	216	596	-39	557
1963	282	63	34	220	598	-41	557
1964	287	69	35	234	625	-40	585
1965	265	74	36	240	614	-39	576
1966	292	78	39	269	678	-41	637
1967	347	76	41	297	761	-42	720
1968	379	70	43	329	821	-42	779
1969	361	64	47	325	797	-39	757
1970	339	62	51	350	800	-39	762
1971	309	60	50	392	810	-42	768
1972	283	63	49	433	828	-37	792
1973	255	62	53	478	848	-49	799
1974	245	66	61	497	868	-58	811

Table 7-2 [Continued]
FEDERAL OUTLAYS
(FY 1996 \$ Billions)

Fiscal Year	Federal Unified Budget					Undist. Offsetting Receipts	Grand Total
	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total		
1975	241	72	60	578	951	-42	909
1976	232	73	65	619	989	-41	948
1977	230	67	67	640	1,004	-39	965
1978	231	68	75	679	1,053	-39	1,014
1979	237	65	83	683	1,068	-40	1,028
1980	245	73	94	723	1,135	-42	1,093
1981	259	71	112	748	1,190	-53	1,137
1982	282	68	129	736	1,215	-47	1,168
1983	305	67	131	765	1,268	-58	1,210
1984	309	72	156	730	1,267	-52	1,215
1985	331	71	176	778	1,356	-51	1,305
1986	354	66	181	781	1,382	-50	1,332
1987	361	64	179	764	1,368	-53	1,315
1988	365	68	190	781	1,404	-53	1,351
1989	370	71	204	806	1,451	-51	1,400
1990	355	67	214	896	1,532	-48	1,484
1991	310	70	218	953	1,551	-49	1,502
1992	327	71	217	947	1,562	-47	1,515
1993	314	71	212	954	1,551	-43	1,508
1994	298	71	212	992	1,573	-41	1,532
1995	282	69	237	1,011	1,599	-47	1,552
1996	266	63	241	1,029	1,599	-38	1,561
1997	265	66	239	1,048	1,618	-49	1,569
1998	260	65	233	1,086	1,644	-45	1,599
1999	261	67	219	1,111	1,658	-37	1,621
2000	271	71	209	1,148	1,699	-38	1,661
2001	276	68	189	1,200	1,733	-41	1,692
2002	308	77	154	1,299	1,838	-40	1,798
2003	327	80	144	1,368	1,919	-41	1,878
2004	336	87	155	1,385	1,963	-43	1,920
2005	347	91	177	1,421	2,036	-54	1,982
2006	354	90	191	1,464	2,099	-54	2,045
2007	361	90	201	1,497	2,149	-51	2,098
2008	375	94	209	1,537	2,215	-52	2,163

Table 7-3

U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP

(\$ Millions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>	<u>GDP</u>
1945	92,712	9,200	-859	101,053	221,300
1946	55,232	11,028	-819	65,441	222,700
1947	34,496	14,000	-1,603	46,893	234,600
1948	29,764	17,684	-1,612	45,836	256,400
1949	38,835	20,200	-1,876	57,159	271,500
1950	42,562	22,787	-2,253	63,096	273,400
1951	45,514	24,400	-2,287	67,627	321,000
1952	67,686	26,098	-2,433	91,351	348,800
1953	76,101	27,910	-2,835	101,176	373,400
1954	70,855	30,701	-3,056	98,500	378,000
1955	68,444	33,724	-3,207	98,961	395,200
1956	70,640	36,711	-3,561	103,790	427,700
1957	76,578	40,375	-3,974	112,979	450,700
1958	82,405	44,851	-4,905	122,351	461,100
1959	92,098	48,887	-6,463	134,522	492,100
1960	92,191	51,876	-7,019	137,048	518,900
1961	97,723	56,201	-7,126	146,798	531,800
1962	106,821	60,206	-7,926	159,101	568,500
1963	111,316	63,977	-8,602	166,691	599,700
1964	118,528	69,302	-10,164	177,666	641,300
1965	118,228	74,678	-10,910	181,996	687,900
1966	134,532	82,843	-12,887	204,488	754,200
1967	157,464	93,350	-15,233	235,581	813,500
1968	178,134	102,411	-18,551	261,994	868,400
1969	183,640	116,728	-20,164	280,204	949,200
1970	195,649	131,332	-24,065	302,916	1,013,200
1971	210,172	150,674	-28,099	332,747	1,081,400
1972	230,681	168,549	-34,375	364,855	1,181,500
1973	245,707	181,357	-41,847	385,217	1,308,100
1974	269,359	198,959	-43,357	424,961	1,442,100

Table 7-3 [Continued]
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP
(\$ Millions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>	<u>GDP</u>
1975	332,332	230,722	-49,791	513,263	1,559,800
1976	371,792	256,731	-59,094	569,429	1,736,700
1977	409,218	274,215	-68,415	615,018	1,971,300
1978	458,746	296,984	-77,889	677,841	2,218,600
1979	504,028	327,517	-83,351	748,194	2,503,800
1980	590,941	369,086	-91,385	868,642	2,732,100
1981	678,241	407,449	-94,704	990,986	3,061,600
1982	745,743	436,733	-88,134	1,094,342	3,228,600
1983	808,364	466,516	-92,448	1,182,432	3,440,500
1984	851,853	505,008	-97,553	1,259,308	3,839,400
1985	946,396	553,899	-105,852	1,394,443	4,136,600
1986	990,430	605,623	-112,331	1,483,722	4,401,400
1987	1,004,082	657,134	-108,400	1,552,816	4,647,000
1988	1,064,455	704,921	-115,342	1,654,034	5,014,700
1989	1,143,646	762,360	-121,928	1,784,078	5,405,500
1990	1,253,165	834,818	-135,325	1,952,658	5,735,600
1991	1,324,369	908,108	-154,519	2,077,958	5,930,400
1992	1,381,655	981,253	-178,065	2,184,843	6,218,600
1993	1,409,489	1,030,434	-193,612	2,246,311	6,558,400
1994	1,461,877	1,077,665	-210,596	2,328,946	6,944,600
1995	1,515,802	1,149,863	-224,991	2,440,674	7,324,000
1996	1,560,535	1,193,276	-227,811	2,526,000	7,694,600
1997	1,601,250	1,249,984	-234,160	2,617,074	8,185,200
1998	1,652,585	1,318,042	-246,128	2,724,499	8,663,900
1999	1,701,891	1,402,369	-267,081	2,837,179	9,137,700
2000	1,788,773	1,506,797	-284,659	3,010,911	9,718,800
2001	1,863,895	1,627,300	-317,211	3,173,984	10,021,500
2002	2,010,975	1,715,000	-351,550	3,374,425	10,336,600
2003	2,140,377	1,800,000	-384,245	3,556,132	10,756,800
2004	2,229,425	1,890,000	-398,832	3,720,593	11,303,100
2005	2,343,399	1,985,000	-422,354	3,906,045	11,883,600
2006	2,463,663	2,085,000	-440,075	4,108,588	12,482,600
2007	2,576,203	2,190,000	-459,375	4,306,828	13,104,200
2008	2,710,517	2,300,000	-482,278	4,528,239	13,751,500

Table 7-4

U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP

(FY 1996 \$ Billions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>	<u>GDP</u>
1945	804	117	-9	912	1,697
1946	458	130	-7	581	1,592
1947	255	123	-12	366	1,519
1948	219	151	-12	358	1,515
1949	293	160	-13	440	1,552
1950	313	191	-16	488	1,586
1951	326	180	-14	492	1,768
1952	484	187	-15	656	1,848
1953	510	189	-17	683	1,942
1954	457	212	-18	651	1,942
1955	431	227	-19	639	2,014
1956	426	241	-21	646	2,124
1957	442	244	-22	665	2,157
1958	451	251	-26	676	2,143
1959	495	260	-33	722	2,250
1960	493	275	-35	732	2,346
1961	509	300	-36	774	2,371
1962	557	317	-39	835	2,507
1963	557	327	-42	842	2,610
1964	585	348	-49	884	2,758
1965	576	366	-51	890	2,907
1966	637	405	-60	982	3,120
1967	720	442	-69	1,092	3,262
1968	779	464	-81	1,163	3,361
1969	757	500	-83	1,174	3,514
1970	762	524	-93	1,193	3,556
1971	768	558	-102	1,225	3,614
1972	792	593	-119	1,266	3,772
1973	799	609	-139	1,269	3,999
1974	811	612	-132	1,291	4,116

Table 7-4 [Continued]
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP
 (FY 1996 \$ Billions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>	<u>GDP</u>
1975	909	637	-137	1,409	4,034
1976	948	656	-151	1,453	4,195
1977	965	651	-162	1,454	4,429
1978	1,014	661	-173	1,502	4,665
1979	1,028	672	-171	1,529	4,869
1980	1,093	680	-169	1,604	4,880
1981	1,137	676	-158	1,655	4,985
1982	1,168	674	-138	1,704	4,913
1983	1,210	689	-138	1,761	5,015
1984	1,215	715	-140	1,790	5,397
1985	1,305	757	-147	1,915	5,629
1986	1,332	804	-152	1,984	5,848
1987	1,315	838	-142	2,011	6,009
1988	1,351	871	-145	2,077	6,279
1989	1,400	915	-148	2,167	6,518
1990	1,484	965	-158	2,291	6,665
1991	1,502	1,017	-174	2,345	6,634
1992	1,515	1,083	-195	2,403	6,779
1993	1,508	1,112	-207	2,413	6,982
1994	1,532	1,135	-221	2,446	7,237
1995	1,552	1,176	-230	2,498	7,470
1996	1,561	1,193	-228	2,526	7,695
1997	1,569	1,223	-229	2,563	8,029
1998	1,599	1,266	-238	2,627	8,380
1999	1,621	1,318	-253	2,686	8,722
2000	1,661	1,364	-262	2,763	9,101
2001	1,692	1,426	-285	2,833	9,160
2002	1,798	1,487	-312	2,973	9,329
2003	1,878	1,527	-334	3,071	9,586
2004	1,920	1,568	-339	3,149	9,928
2005	1,982	1,610	-352	3,240	10,281
2006	2,045	1,654	-359	3,340	10,626
2007	2,098	1,698	-367	3,429	10,968
2008	2,163	1,740	-377	3,526	11,309

Table 7-5

DEPARTMENT OF DEFENSE MANPOWER

(End Strength in Thousands)

Fiscal Year	ACTIVE DUTY MILITARY						CIVILIAN WORKFORCE					Total DoD Man- power	Defense Related Employment in Industry	Total Defense Related Manpower
	Army	Navy	Marine Corps	Air Force	Full Time Gd&Res	Total Military	Army	Navy including Marines	Air Force	Defense Agencies & Other	Total Civilians			
1940	218	161	28	51	-	458	137	119	-	-	256	714	314	1,028
1941	1,310	284	54	152	-	1,800	329	227	-	-	556	2,356	2,500	4,856
1942	2,311	641	143	764	-	3,859	852	432	-	-	1,284	5,143	10,000	15,143
1943	4,797	1,742	309	2,197	-	9,045	1,545	648	-	-	2,193	11,238	13,361	24,599
1944	5,622	2,981	476	2,372	-	11,451	1,503	736	-	-	2,239	13,690	12,600	26,290
1945	5,984	3,320	470	2,282	-	12,056	1,881	747	-	-	2,628	14,684	11,000	25,684
1946	1,435	978	156	456	-	3,025	927	489	-	-	1,416	4,441	1,168	5,609
1947	685	498	93	306	-	1,582	503	356	-	-	859	2,441	786	3,227
1948	554	418	85	388	-	1,445	303	347	152	1	803	2,248	958	3,206
1949	660	448	86	419	-	1,613	310	343	166	2	821	2,434	732	3,166
1950	593	381	74	411	-	1,459	261	293	154	2	710	2,169	713	2,882
1951	1,532	737	193	788	-	3,250	487	452	261	2	1,202	4,452	2,400	6,852
1952	1,596	824	232	983	-	3,635	515	481	310	2	1,308	4,943	3,600	8,543
1953	1,534	794	249	978	-	3,555	884	470	382	2	1,738	5,293	4,118	9,411
1954	1,405	726	224	948	-	3,303	720	433	371	2	1,526	4,829	2,975	7,804
1955	1,109	661	205	960	-	2,935	651	433	397	2	1,483	4,418	2,500	6,918
1956	1,026	670	201	910	-	2,807	592	416	333	2	1,343	4,150	2,500	6,650
1957	998	676	201	920	-	2,795	571	411	417	2	1,401	4,196	2,850	7,046
1958	899	640	189	871	-	2,599	530	381	373	2	1,286	3,885	2,800	6,685
1959	862	626	176	840	-	2,504	497	375	364	2	1,238	3,742	2,700	6,442
1960	873	617	171	815	-	2,476	473	365	355	2	1,195	3,671	2,460	6,131
1961	859	626	177	821	-	2,483	472	363	346	2	1,183	3,666	2,600	6,266
1962	1,066	666	191	885	*	2,808	476	365	349	20	1,210	4,018	2,725	6,743
1963	976	665	189	870	*	2,700	459	360	337	32	1,188	3,888	2,550	6,438
1964	973	668	189	857	*	2,687	430	347	322	38	1,137	3,824	2,280	6,104
1965	969	672	190	825	*	2,656	414	343	317	42	1,116	3,772	2,125	5,897
1966	1,200	745	261	887	*	3,093	450	367	336	69	1,222	4,315	2,640	6,955
1967	1,442	751	285	897	*	3,375	516	416	349	76	1,357	4,732	3,100	7,832
1968	1,570	765	307	905	*	3,547	510	429	339	75	1,353	4,900	3,174	8,074
1969	1,512	776	310	862	*	3,460	531	438	349	72	1,390	4,850	2,916	7,766
1970	1,322	692	260	791	1	3,066	480	388	328	68	1,264	4,330	2,399	6,729
1971	1,123	623	212	755	1	2,714	452	362	313	63	1,190	3,904	2,031	5,935
1972	811	588	198	726	1	2,324	446	353	300	60	1,159	3,483	1,985	5,468
1973	801	564	196	691	1	2,253	406	334	288	72	1,100	3,353	1,850	5,203
1974	783	546	189	644	1	2,163	409	335	289	75	1,108	3,271	1,860	5,131

Table 7-5 [Continued]

DEPARTMENT OF DEFENSE MANPOWER

(End Strength in Thousands)

Fiscal Year	ACTIVE DUTY MILITARY						CIVILIAN WORKFORCE					Total DoD Man- power	Defense Related Employment in Industry	Total Defense Related Manpower
	Army	Navy	Marine Corps	Air Force	Full Time Gd&Res	Total Military	Army	Navy including Marines	Air Force	Defense Agencies & Other	Total Civilians			
1975	784	535	196	613	1	2,129	401	326	278	73	1,078	3,207	1,800	5,007
1976	779	524	192	585	1	2,081	390	321	262	72	1,045	3,126	1,690	4,816
1977	782	530	192	570	1	2,075	372	318	255	77	1,022	3,097	1,730	4,827
1978	771	530	191	569	1	2,062	371	317	251	77	1,016	3,078	1,765	4,843
1979	758	522	185	559	7	2,031	359	310	245	77	991	3,022	1,860	4,882
1980	777	527	188	558	13	2,063	361	309	244	77	991	3,054	1,990	5,044
1981	781	540	191	570	19	2,101	372	321	246	80	1,019	3,120	2,085	5,205
1982	780	553	192	583	22	2,130	378	319	248	82	1,027	3,157	2,290	5,447
1983	780	558	194	592	39	2,163	391	339	251	83	1,064	3,227	2,415	5,642
1984	780	565	196	597	46	2,184	403	342	253	87	1,085	3,269	2,735	6,004
1985	781	571	198	602	55	2,207	420	353	264	92	1,129	3,336	2,980	6,316
1986	781	581	199	608	64	2,233	413	342	263	94	1,112	3,345	3,315	6,660
1987	781	587	200	607	69	2,244	418	353	264	98	1,133	3,377	3,625	7,002
1988	772	593	197	576	71	2,209	393	348	253	96	1,090	3,299	3,430	6,729
1989	770	593	197	571	72	2,203	403	354	261	99	1,117	3,320	3,275	6,595
1990	751	583	197	539	74	2,144	380	341	249	103	1,073	3,217	3,115	6,332
1991	725	571	195	511	75	2,077	365	329	233	117	1,044	3,121	3,045	6,166
1992	611	542	185	470	72	1,880	334	309	214	149	1,006	2,886	2,840	5,726
1993	572	510	178	444	71	1,775	294	285	202	156	937	2,712	2,620	5,332
1994	541	469	174	426	68	1,678	280	269	196	156	901	2,579	2,460	5,039
1995	509	435	174	400	65	1,583	267	249	186	147	849	2,432	2,315	4,747
1996	491	417	175	389	66	1,538	259	240	183	138	820	2,358	2,210	4,568
1997	492	396	174	378	64	1,504	247	223	180	136	786	2,290	2,215	4,505
1998	484	382	173	367	64	1,470	237	210	174	126	747	2,217	2,180	4,397
1999	479	373	173	361	65	1,451	227	204	169	120	720	2,171	2,240	4,411
2000	482	373	173	356	65	1,449	221	197	163	117	698	2,147	2,425	4,572
2001	481	378	173	354	65	1,451	220	194	160	113	687	2,138	2,520	4,658
2002	487	383	174	368	66	1,478	224	195	157	111	687	2,165	2,785	4,950
2003	480	376	175	359	69	1,459	220	193	157	110	680	2,139	3,040	5,179
2004	480	374	175	359	70	1,458	219	188	158	108	673	2,131	3,060	5,191
2005	480	372	175	360	71	1,458	218	189	159	106	672	2,130	3,160	5,290

Air Force civil service employment is included in the Army prior to 1948 and identified separately thereafter. Beginning in 1953, the civilian work force figures include both U.S. and foreign national direct hires and the foreign national indirect hire employees that support U.S. forces overseas. Beginning with FY 1996, all the Federal civilian work force are measured in Full-time Equivalents (FTE) on this table.

Navy reserve personnel on active duty for Training and Administration of Reserves (TARS) are included in the active Navy prior to FY 1980 and in the Full-Time Guard and Reserve thereafter. Active Duty Military includes the activation of 25,652 National Guard and Reservists in FY 1990 pursuant to sections 673b, Title 10 U.S.C., 17,059 National Guard and Reservists in FY 1991 and 954 National Guard and Reservists in FY 1992 pursuant to sections 672 and 673, Title 10 U.S.C., to support Operation Desert Shield/Desert Storm.

Table 7-6

U.S. EMPLOYMENT AND LABOR FORCE

(End Strength in Thousands)

Fiscal Year	Military Active Duty	DoD DH Civilian WorkForce	Total	Defense	Total	Other	Total	Total Coast Guard	Total Federal	State & Local Govts	Total US Public	Private Sector	Total Non-	Unemployment	Total Labor Force	
			DoD Man-power	Related Industry Employ	Defense Related Employ	Federal Civil Service	Defense Related Employ						Defense Related Employ			Total Non-Defense Related Employ
1940	458	256	714	314	1,028	786	1,042	14	1,514	3,217	4,731	42,359	47,090	46,062	8,800	55,890
1941	1,800	556	2,356	2,500	4,856	882	1,438	19	3,257	3,337	6,595	43,420	50,015	45,159	6,840	56,855
1942	3,859	1,284	5,143	10,000	15,143	1,012	2,296	59	6,214	3,310	9,524	45,246	54,770	39,627	4,110	58,880
1943	9,045	2,193	11,238	13,361	24,599	1,106	3,299	155	12,499	3,184	15,683	44,922	60,605	36,006	1,865	62,470
1944	11,451	2,239	13,690	12,600	26,290	1,093	3,332	169	14,952	3,092	18,045	46,385	64,430	38,140	870	65,300
1945	12,056	2,628	14,684	11,000	25,684	1,188	3,816	171	16,043	3,104	19,147	45,668	64,815	39,131	855	65,670
1946	3,025	1,416	4,441	1,168	5,609	1,281	2,697	26	5,748	3,305	9,053	52,427	61,480	55,871	1,655	63,135
1947	1,582	859	2,441	786	3,227	1,252	2,111	19	3,712	3,568	7,280	51,386	58,666	55,439	2,290	60,956
1948	1,445	804	2,249	958	3,207	1,267	2,071	20	3,536	3,776	7,311	52,413	59,724	56,517	2,408	62,132
1949	1,613	821	2,434	732	3,166	1,281	2,102	24	3,739	3,906	7,645	50,586	58,231	55,065	3,966	62,197
1950	1,459	710	2,169	713	2,882	1,251	1,961	23	3,443	4,078	7,522	52,475	59,997	57,115	3,551	63,548
1951	3,250	1,201	4,451	2,400	6,851	1,282	2,483	29	5,762	4,031	9,793	50,480	60,273	53,422	2,132	62,405
1952	3,635	1,308	4,943	3,600	8,543	1,293	2,601	35	6,271	4,134	10,405	50,582	60,987	52,444	2,032	63,019
1953	3,555	1,304	4,859	4,118	8,977	1,254	2,558	34	6,147	4,282	10,429	51,737	62,166	53,189	1,732	63,898
1954	3,303	1,183	4,486	2,975	7,461	1,225	2,408	29	5,740	4,552	10,292	50,206	60,498	53,037	3,681	64,179
1955	2,935	1,160	4,095	2,500	6,595	1,237	2,397	29	5,361	4,728	10,089	52,479	62,568	55,973	2,893	65,461
1956	2,807	1,151	3,958	2,500	6,458	1,248	2,399	28	5,234	5,064	10,298	54,409	64,707	58,249	3,179	67,886
1957	2,795	1,132	3,927	2,850	6,777	1,286	2,418	30	5,243	5,380	10,623	54,504	65,127	58,350	3,131	68,258
1958	2,599	1,069	3,668	2,800	6,468	1,313	2,382	30	5,011	5,630	10,641	53,011	63,652	57,184	5,223	68,875
1959	2,504	1,049	3,553	2,700	6,253	1,334	2,383	30	4,917	5,806	10,723	55,201	65,924	59,671	3,780	69,704
1960	2,476	1,018	3,494	2,460	5,954	1,381	2,399	31	4,906	6,073	10,979	56,310	67,289	61,335	4,172	71,461
1961	2,483	1,012	3,495	2,600	6,095	1,424	2,436	32	4,951	6,295	11,246	55,905	67,151	61,056	5,313	72,464
1962	2,808	1,039	3,847	2,725	6,572	1,475	2,514	32	5,354	6,533	11,887	55,964	67,851	61,279	4,219	72,070
1963	2,700	1,019	3,719	2,550	6,269	1,509	2,528	32	5,260	6,834	12,094	56,750	68,844	62,575	4,554	73,398
1964	2,687	997	3,684	2,280	5,964	1,504	2,501	32	5,220	7,236	12,456	57,992	70,448	64,484	4,453	74,901
1965	2,656	986	3,642	2,125	5,767	1,542	2,528	32	5,216	7,683	12,899	59,380	72,279	66,512	4,057	76,336
1966	3,093	1,093	4,186	2,640	6,826	1,666	2,759	35	5,887	8,259	14,146	59,890	74,036	67,210	3,592	77,628
1967	3,375	1,235	4,610	3,100	7,710	1,767	3,002	37	6,414	8,730	15,144	60,247	75,391	67,681	3,628	79,019
1968	3,547	1,233	4,780	3,174	7,954	1,822	3,055	37	6,639	9,141	15,780	61,492	77,272	69,318	3,615	80,887
1969	3,460	1,275	4,735	2,916	7,651	1,801	3,076	38	6,574	9,496	16,070	62,888	78,958	71,307	3,399	82,357
1970	3,066	1,161	4,227	2,399	6,626	1,821	2,982	37	6,085	9,869	15,954	63,428	79,382	72,756	4,669	84,051
1971	2,714	1,093	3,807	2,031	5,838	1,831	2,924	38	5,676	10,372	16,048	63,429	79,477	73,639	5,490	84,967
1972	2,324	1,049	3,373	1,985	5,358	1,816	2,865	38	5,227	10,896	16,123	66,507	82,630	77,272	5,426	88,056
1973	2,253	997	3,250	1,850	5,100	1,827	2,824	37	5,114	11,286	16,400	69,167	85,567	80,467	4,847	90,414
1974	2,163	1,013	3,176	1,860	5,036	1,880	2,893	37	5,093	11,713	16,806	70,362	87,168	82,132	5,380	92,548

Table 7-6 [Continued]

U.S. EMPLOYMENT AND LABOR FORCE

(End Strength in Thousands)

Fiscal Year	Military Active Duty	DoD DH Civilian WorkForce	Total	Defense	Total	Other	Total	Coast Guard	Total Federal	State & Local Govts	Total US Public	Private Sector	Total Non-	Unemployment	Total Labor Force	
			DoD Man-power	Related Industry Employ	Defense Related Employ	Federal Civil Service	Federal Civilian Employ						Defense Related Employ			Total Employ
1975	2,129	989	3,118	1,800	4,918	1,908	2,897	37	5,063	12,114	17,177	68,268	85,445	80,527	8,569	94,014
1976	2,081	959	3,040	1,690	4,730	1,924	2,883	38	5,002	12,282	17,284	71,175	88,459	83,729	7,655	96,114
1977	2,075	938	3,013	1,730	4,743	1,955	2,893	38	5,006	12,704	17,710	73,537	91,247	86,504	6,437	97,684
1978	2,062	935	2,997	1,765	4,762	1,994	2,929	38	5,029	13,050	18,079	76,962	95,041	90,279	5,797	100,838
1979	2,031	916	2,947	1,860	4,807	1,960	2,876	39	4,946	13,359	18,305	79,271	97,576	92,769	5,798	103,374
1980	2,063	916	2,979	1,990	4,969	1,960	2,876	39	4,978	13,542	18,520	80,697	99,217	94,248	8,044	107,261
1981	2,101	940	3,041	2,085	5,126	1,920	2,860	40	5,001	13,274	18,275	83,622	101,897	96,771	8,013	109,910
1982	2,130	945	3,075	2,290	5,365	1,880	2,825	38	4,993	13,207	18,200	83,246	101,446	96,081	10,000	111,446
1983	2,163	980	3,143	2,415	5,558	1,896	2,876	40	5,079	13,220	18,299	83,330	101,629	96,071	11,256	112,885
1984	2,184	1,000	3,184	2,735	5,919	1,910	2,910	40	5,134	13,504	18,638	87,220	105,858	99,939	8,843	114,701
1985	2,207	1,043	3,250	2,980	6,230	2,023	3,066	38	5,311	13,827	19,138	89,212	108,350	102,120	8,340	116,690
1986	2,233	1,027	3,260	3,315	6,575	1,995	3,022	37	5,292	14,157	19,449	91,229	110,678	104,103	8,269	118,947
1987	2,244	1,049	3,293	3,625	6,918	2,039	3,088	39	5,371	14,402	19,773	93,641	113,414	106,496	7,675	121,089
1988	2,209	1,010	3,219	3,430	6,649	2,103	3,113	38	5,360	14,766	20,126	95,970	116,096	109,447	6,831	122,927
1989	2,203	1,037	3,240	3,275	6,515	2,087	3,124	38	5,365	15,163	20,528	98,026	118,554	112,039	6,493	125,047
1990	2,144	997	3,141	3,115	6,256	2,131	3,128	37	5,309	15,628	20,937	98,714	119,651	113,395	6,693	126,344
1991	2,077	974	3,051	3,045	6,096	2,138	3,112	39	5,228	15,474	20,702	97,898	118,600	112,504	8,122	126,722
1992	1,880	945	2,825	2,840	5,665	2,140	3,085	39	5,004	15,500	20,504	98,396	118,900	113,235	9,257	128,157
1993	1,775	885	2,660	2,620	5,280	2,128	3,013	39	4,827	15,872	20,699	99,794	120,493	115,213	8,946	129,439
1994	1,678	854	2,532	2,460	4,992	2,118	2,972	37	4,687	16,095	20,782	103,149	123,931	118,939	8,274	132,205
1995	1,583	807	2,390	2,315	4,705	2,113	2,920	37	4,540	16,445	20,985	105,313	126,298	121,593	7,410	133,708
1996	1,538	779	2,317	2,210	4,527	2,003	2,782	37	4,357	16,605	20,962	106,642	127,604	123,077	7,286	134,890
1997	1,504	746	2,250	2,215	4,465	1,975	2,721	35	4,260	16,790	21,050	109,358	130,408	125,943	6,919	137,327
1998	1,470	707	2,177	2,180	4,357	1,981	2,688	35	4,193	17,056	21,249	111,244	132,493	128,136	6,270	138,763
1999	1,451	681	2,132	2,240	4,372	2,010	2,691	35	4,177	17,393	21,570	112,886	134,456	130,084	5,980	140,436
2000	1,449	660	2,109	2,425	4,534	2,065	2,725	36	4,210	17,786	21,996	114,333	136,329	131,795	5,687	142,016
2001	1,451	650	2,101	2,520	4,621	1,984	2,634	36	4,121	18,137	22,258	114,571	136,829	132,208	6,186	143,015
2002	1,478	650	2,128	2,785	4,913	1,974	2,624	37	4,139	18,572	22,711	112,996	135,707	130,794	8,152	143,859
2003	1,459	643	2,102	3,040	5,142	2,051	2,694	37	4,190	18,800	22,990	113,860	136,850	131,708	8,300	145,150
2004	1,458	636	2,094	3,060	5,154	2,050	2,686	37	4,181	19,000	23,181	115,469	138,650	133,496	8,000	146,650
2005	1,458	635	2,093	3,160	5,253	2,049	2,684	37	4,179	19,200	23,379	117,171	140,550	135,297	7,700	148,250

The DoD direct hire (DH) civilian work force figures include both U.S. and foreign national direct hires. Foreign national indirect hire (FNIH) employees that support DoD forces overseas are not included Beginning with FY 1996, all the Federal civilian work force are measured in Full-time Equivalents (FTE) on this table.

The FY 1990 Active Duty Military includes 25,652 National Guardsmen and Reservists activated pursuant to sections 673b, Title 10 U.S.C. FY 1991 Active Duty Military includes 17,059 National Guardsmen and Reservists, and FY 1992 Active Duty Military includes 954 National Guardsmen and Reservists activated pursuant to sections 672 and 673, Title 10 U.S.C, in support of Operation Desert Shield/Desert Storm.

Table 7-7

DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES

(Percentages of Indicated Totals)

Fiscal Year	<u>% of Federal Budget</u>		<u>% of Net Public Spending Federal State & Local</u>		<u>DoD as a % Public Employment</u>				<u>DoD as % of Total Labor Force</u>		<u>% of GDP</u>	
	<u>DoD</u>	<u>National Defense</u>	<u>DoD</u>	<u>National Defense</u>	<u>Military & Civilian</u>		<u>Civilian Only</u>		<u>DoD Total</u>	<u>Including Industry</u>	<u>DoD</u>	<u>National Defense</u>
					<u>Federal</u>	<u>Federal, State & Local</u>	<u>Federal</u>	<u>Federal, State & Local</u>				
1940	15.8	17.5	8.4	9.3	47.2	15.1	24.6	6.0	1.3	1.8	1.5	1.7
1941	44.0	47.1	27.3	29.2	72.3	35.7	38.7	11.6	4.1	8.5	5.3	5.6
1942	67.1	73.0	54.3	59.1	82.8	54.0	55.9	22.9	8.7	25.7	16.3	17.8
1943	79.8	84.9	72.3	77.0	89.9	71.7	66.5	33.8	18.0	39.4	34.8	37.0
1944	83.1	86.7	76.5	79.7	91.6	75.9	67.2	34.8	21.0	40.3	36.3	37.9
1945	82.5	89.5	75.7	82.1	91.5	76.7	68.9	38.0	22.4	39.1	34.6	37.5
1946	72.8	77.3	61.4	65.2	77.3	49.1	52.5	23.6	7.0	8.9	18.0	19.2
1947	38.3	37.1	28.2	27.3	65.8	33.5	40.7	15.1	4.0	5.3	5.6	5.5
1948	34.1	30.6	22.1	19.9	63.6	30.8	38.8	13.8	3.6	5.2	4.0	3.6
1949	28.9	33.9	19.7	23.0	65.1	31.8	39.1	13.7	3.9	5.1	4.1	4.8
1950	27.4	32.2	18.5	21.8	63.0	28.8	36.2	11.8	3.4	4.5	4.3	5.0
1951	43.0	51.8	28.9	34.8	77.2	45.5	48.4	18.4	7.1	11.0	6.1	7.3
1952	57.2	68.1	42.4	50.5	78.8	47.5	50.3	19.4	7.8	13.6	11.1	13.2
1953	57.0	69.4	42.9	52.2	79.0	46.6	51.0	19.1	7.6	14.0	11.6	14.1
1954	56.5	69.5	40.7	50.0	78.2	43.6	49.1	17.0	7.0	11.6	10.6	13.0
1955	51.4	62.4	35.5	43.2	76.4	40.6	48.4	16.3	6.3	10.1	8.9	10.8
1956	50.1	60.2	34.1	41.0	75.6	38.4	48.0	15.4	5.8	9.5	8.3	9.9
1957	49.8	59.3	33.7	40.2	74.9	37.0	46.8	14.5	5.8	9.9	8.5	10.1
1958	47.6	56.8	32.0	38.3	73.2	34.5	44.9	13.3	5.3	9.4	8.5	10.2
1959	45.0	53.2	30.8	36.4	72.3	33.1	44.0	12.8	5.1	9.0	8.4	10.0
1960	45.0	52.2	30.3	35.1	71.2	31.8	42.4	12.0	4.9	8.3	8.0	9.3
1961	44.3	50.8	29.5	33.8	70.6	31.1	41.5	11.6	4.8	8.4	8.1	9.3
1962	43.8	49.0	29.4	32.9	71.9	32.4	41.3	11.5	5.3	9.1	8.2	9.2
1963	43.1	48.0	28.8	32.0	70.7	30.8	40.3	10.9	5.1	8.5	8.0	8.9
1964	41.7	46.2	27.8	30.8	70.6	29.6	39.9	10.2	4.9	8.0	7.7	8.5
1965	38.8	42.8	25.2	27.8	69.8	28.2	39.0	9.7	4.8	7.6	6.7	7.4
1966	40.2	43.2	26.5	28.4	71.1	29.6	39.6	9.9	5.4	8.8	7.2	7.7
1967	42.8	45.4	28.6	30.3	71.9	30.4	41.1	10.5	5.8	9.8	8.3	8.8
1968	43.4	46.0	29.5	31.3	72.0	30.3	40.4	10.1	5.9	9.8	8.9	9.4
1969	42.4	44.9	27.8	29.4	72.0	29.5	41.4	10.1	5.7	9.3	8.2	8.7
1970	39.4	41.8	25.4	27.0	69.5	26.5	38.9	9.0	5.0	7.9	7.6	8.1
1971	35.4	37.5	22.4	23.7	67.1	23.7	37.4	8.2	4.5	6.9	6.9	7.3
1972	32.5	34.3	20.6	21.7	64.5	20.9	36.6	7.6	3.8	6.1	6.4	6.7
1973	29.8	31.2	19.0	19.9	63.6	19.8	35.3	7.1	3.6	5.6	5.6	5.9
1974	28.8	29.5	18.2	18.7	62.4	18.9	35.0	6.9	3.4	5.4	5.4	5.5

Table 7-7 [Continued]

DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES

(Percentages of Indicated Totals)

Fiscal Year	% of Federal Budget		% of Net Public Spending Federal State & Local		DoD as a % Public Employment				DoD as % of Total Labor Force		% of GDP	
	DoD	National Defense	DoD	National Defense	Military & Civilian		Civilian Only		DoD Total	Including Industry	DoD	National Defense
					Federal, State & Local	Federal, State & Local	Federal	Local				
1975	25.5	26.0	16.5	16.9	61.6	18.2	34.1	6.6	3.3	5.2	5.4	5.5
1976	23.6	24.1	15.4	15.7	60.8	17.6	33.3	6.3	3.2	4.9	5.1	5.2
1977	23.4	23.8	15.5	15.8	60.2	17.0	32.4	6.0	3.1	4.9	4.8	4.9
1978	22.5	22.8	15.2	15.4	59.6	16.6	31.9	5.9	3.0	4.7	4.6	4.7
1979	22.8	23.1	15.4	15.5	59.6	16.1	31.8	5.6	2.9	4.7	4.6	4.6
1980	22.5	22.7	15.3	15.4	59.8	16.1	31.8	5.6	2.8	4.6	4.9	4.9
1981	23.0	23.2	15.8	15.9	60.8	16.6	32.9	5.8	2.8	4.7	5.1	5.1
1982	24.7	24.8	16.9	16.9	61.6	16.9	33.5	5.9	2.8	4.8	5.7	5.7
1983	25.4	26.0	17.3	17.8	61.9	17.2	34.1	6.1	2.8	4.9	6.0	6.1
1984	25.9	26.7	17.5	18.1	62.0	17.1	34.4	6.1	2.8	5.2	5.8	5.9
1985	25.9	26.7	17.6	18.1	61.2	17.0	34.0	6.2	2.8	5.3	5.9	6.1
1986	26.8	27.6	17.9	18.4	61.6	16.8	34.0	6.0	2.7	5.5	6.0	6.2
1987	27.3	28.1	17.6	18.2	61.3	16.7	34.0	6.0	2.7	5.7	5.9	6.1
1988	26.5	27.3	17.0	17.6	60.1	16.0	32.4	5.6	2.6	5.4	5.6	5.8
1989	25.8	26.5	16.5	17.0	60.4	15.8	33.2	5.7	2.6	5.2	5.5	5.6
1990	23.1	23.9	14.8	15.3	59.2	15.0	31.9	5.3	2.5	5.0	5.1	5.2
1991	19.8	20.6	12.6	13.2	58.4	14.7	31.3	5.2	2.4	4.8	4.4	4.6
1992	20.7	21.6	13.1	13.7	56.5	13.8	30.6	5.1	2.2	4.4	4.6	4.8
1993	19.8	20.7	12.4	13.0	55.1	12.9	29.4	4.7	2.1	4.1	4.2	4.4
1994	18.4	19.3	11.5	12.1	54.0	12.2	28.7	4.5	1.9	3.8	3.9	4.1
1995	17.2	17.9	10.7	11.1	52.6	11.4	27.6	4.2	1.8	3.5	3.6	3.7
1996	16.2	17.0	10.0	10.5	53.2	11.1	28.0	4.0	1.7	3.4	3.3	3.5
1997	16.1	16.9	9.9	10.3	52.8	10.7	27.4	3.8	1.6	3.3	3.2	3.3
1998	15.5	16.2	9.4	9.9	51.9	10.2	26.3	3.6	1.6	3.1	3.0	3.1
1999	15.4	16.2	9.2	9.7	51.0	9.9	25.3	3.4	1.5	3.1	2.9	3.0
2000	15.7	16.5	9.3	9.8	50.1	9.6	24.2	3.2	1.5	3.2	2.9	3.0
2001	15.6	16.4	9.2	9.6	51.0	9.4	24.7	3.1	1.5	3.2	2.9	3.0
2002	15.5	17.3	9.8	10.3	51.4	9.4	24.8	3.1	1.5	3.4	3.2	3.4
2003	16.7	17.6	10.1	10.6	50.2	9.1	23.9	3.0	1.4	3.5	3.3	3.5
2004	16.6	17.5	10.0	10.5	50.1	9.0	23.7	2.9	1.4	3.5	3.3	3.5
2005	16.6	17.5	10.0	10.5	50.1	9.0	23.7	2.9	1.4	3.5	3.3	3.5