Defense Health Program Fiscal Year (FY) 2009 Budget Estimates Advisory and Assistance Services (\$ in Thousands)

Appropriation: Operation & Maintenance

	FY 2007 <u>Actuals</u>	FY 2008 <u>Estimate</u>	FY 2009 <u>Estimate</u>
I. Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	152,915	153,935	156,675
Subtotal	152,915	153,935	156,675
II. Studies, Analyses & Evaluation			
FFRDC Work	0	0	0
Non-FFRDC Work	51,220	41,205	41,932
Subtotal	51,220	41,205	41,932
III. Engineering & Technical Services			
FFRDC Work	0	0	0
Non-FFRDC Work	8,188	8,376	8,560
Subtotal	8,188	8,376	8,560
Total	212,323	203,516	207,167

Exhibit PB-15, Advisory and Assistance Services (Page 1 of 1)