## Defense Health Program Fiscal Year (FY) 2009 Budget Estimates Operation and Maintenance

Total Obligational Authority (Dollars in Thousands)

| 0130D Defense Health Program   | <u>FY 2007</u> | <u>FY 2008</u> <sup>1/</sup> | FY 2009    |
|--|----------------|------------------------------|------------|
| BUDGET ACTIVITY 01: OPERATION & MAINTENANCE   0130D DEFENSE HEALTH PROGRAM | 22,825,984     | 22,569,501                   | 23,117,359 |
| TOTAL, BA 01: OPERATION & MAINTENANCE                                      | 22,825,984     | 22,569,501 <sup>1/</sup>     | 23,117,359 |
| BUDGET ACTIVITY 02: RDT&E<br>0130D DEFENSE HEALTH PROGRAM                  | 772,322        | 536,330                      | 193,938    |
| TOTAL, BA 02: RDT&E  | 772,322        | 536,330                      | 193,938    |
| BUDGET ACTIVITY 03:PROCUREMENT0130DDEFENSE HEALTH PROGRAM                  | 497,290        | 362,861                      | 303,905    |
| TOTAL, BA 03: PROCUREMENT  | 497,290        | 362,861                      | 303,905    |
| Total Defense Health Program   | 24,095,596     | 23,468,692 <sup>1</sup> /    | 23,615,202 |

1/ Does not include funding of \$575,701,000 provided by P.L. 110-161, Consolidated Appropriations Act, 2008, Title V, Other DoD Programs, Division L, Emergency Supplemental Appropriations for Operation Enduring Freedom and for other purposes.