

Office of Management and Budget  
Management Watch List Summary

<b>Agency</b>	<b>Business Cases</b>	<b>FY2007 Request</b>
Department of Agriculture	4	\$918
Department of Homeland Security	50	\$2,946
Department of Transportation	2	\$216
Department of Veterans Affairs	17	\$349
National Archives and Records Administration	6	\$12
Nuclear Regulatory Commission	7	\$55
<b>Total</b>	<b>86</b>	<b>\$4,495</b>

Information as of 9/7/2006

Office of Management and Budget  
Management Watch List Investments

Agency	Unique Project Identifier	Investment Title	FY2007 Request	DME BY	SteadyState BY
Department of Agriculture	005-49-02-51-01-0097-00-105-014	Farm Program Modernization (MIDAS)	\$16.620	\$ 16.620	\$ -
	005-35-01-61-01-1130-00-110-246	Agriculture Bio-Surveillance Integration System (ABIS)	\$2.520	\$ 2.120	\$ 0.400
	005-47-01-71-01-0017-00-404-142	RMA-17, Common Information Management System (CIMS)	\$0.000	\$ -	\$ -
	005-00-02-00-01-9999-00-404-139	Consolidated Infrastructure, Office Automation, and Telecommunications	\$898.510	\$ 214.510	\$ 684.000
Department of Transportation	021-04-02-00-01-1010-00-404-142	DOTXX070: DOT IT Combined Infrastructure	\$205.637	\$ 45.655	\$ 159.982
	021-04-04-00-01-1326-00-301-093	DOTXX071: DOT eGrants Consolidation	\$9.888	\$ 3.148	\$ 6.740
Department of Veterans Affairs	029-00-01-01-01-1010-00-401-122	VA-Wide e-Travel Solution-2007	\$3.552	\$ 2.842	\$ 0.710
	029-00-01-01-01-1040-00-110-247	Health Admin Center (HAC) IT Operations-2007	\$11.302	\$ -	\$ 11.302
	029-00-01-01-01-1051-00-402-124	Financial & Logistics Integrated Technology Enterprise (FLITE)-2007	\$39.469	\$ 39.469	\$ -
	029-00-01-01-01-1070-00-110-247	Patient Financial Services System (PFSS)-2007	\$0.000	\$ -	\$ -
	029-00-01-01-01-1140-00-402-124	Financial Management System (FMS)-2007	\$16.137	\$ -	\$ 16.137
	029-00-01-11-01-1181-00-110-248	VistA Imaging-2007	\$51.576	\$ -	\$ 51.576
	029-00-01-11-01-1182-00-110-217	Scheduling Replacement Project-2007	\$12.906	\$ 12.906	\$ -
	029-00-01-11-01-1183-00-110-248	Health Data Repository-2007	\$26.777	\$ 17.877	\$ 8.900
	029-00-01-11-01-1184-00-110-248	Pharmacy Re-Engineering and IT Support-2007	\$16.851	\$ 16.851	\$ -
	029-00-01-11-01-1222-00-110-248	VistA Laboratory IS System Re-engineering-2007	\$18.430	\$ 18.430	\$ -
	029-00-01-11-01-1223-00-110-248	HealthVet-VistA -2007	\$71.563	\$ 67.373	\$ 4.190
	029-00-01-12-01-1241-00-110-249	Medical and Prosthetic Research-2007	\$23.000	\$ 4.400	\$ 18.600
	029-00-01-13-01-1260-00-101-003	C&P Maintenance and Operations (non-BDN)-2007	\$15.782	\$ -	\$ 15.782
	029-00-01-13-01-1263-00-404-142	BIRLS/VADS	\$2.507	\$ -	\$ 2.507
	029-00-01-13-01-1360-00-101-003	BDN Maintenance and Operations-2007	\$21.763	\$ -	\$ 21.763
	029-00-01-17-01-1300-00-101-003	VR&E Maintenance and Operations (non-BDN)-2007	\$2.728	\$ -	\$ 2.728
	029-00-01-19-01-1330-00-402-124	Payroll/HR Systems - 2007	\$14.220	\$ -	\$ 14.220
	National Archives and Records Administration	393-00-01-01-01-0012-00-402-124	Order Fulfillment and Accounting System (OFAS)	\$0.900	\$ -
393-00-01-04-01-0004-00-404-141		Case Management and Reporting System (CMRS)	\$0.600	\$ -	\$ 0.600
393-00-01-04-01-0007-00-306-115		Federal Register Electronic Documents System	\$0.900	\$ 0.600	\$ 0.300
393-00-01-04-01-0005-00-106-017		Expanding NARA Online Services (ENOS)	\$3.000	\$ 1.900	\$ 1.100
393-00-01-04-01-0031-00-405-144		Records Center Program Operations System (RCPOS)	\$3.400	\$ 0.400	\$ 3.000
393-00-02-00-01-0033-00-401-121		Enterprise Access and Control Management (EACM)	\$3.400	\$ 3.000	\$ 0.400

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Nuclear Regulatory Commission	429-00-01-01-01-2015-00-403-253	Human Resources Management System (HRMS)	\$0.740	\$ 0.250	\$ 0.490
	429-00-01-02-01-1010-00-404-141	ADAMS	\$11.480	\$ 2.778	\$ 8.701
	429-00-01-03-01-2000-00-301-093	Reactor Program System (RPS)	\$1.264	\$ -	\$ 1.264
	429-00-01-03-01-2005-00-111-035	Incident Response System (IRS)	\$3.606	\$ 2.232	\$ 1.374
	429-00-01-03-01-3021-00-404-141	Secure LAN and Electronic Safe	\$1.655	\$ 1.536	\$ 0.119
	429-00-01-04-01-4005-00-116-051	Digital Data Management System (DDMS)	\$0.271	\$ -	\$ 0.271
	429-00-02-00-01-1012-00-404-139	Infrastructure Services and Support	\$36.272	\$ 2.814	\$ 33.458
Department of Homeland Security	024-40-01-01-01-4010-00-402-124	USSS - Enterprise Financial Management System (TOPS) (2007)	\$3.800	\$ -	\$ 3.800
	024-52-01-01-01-1080-00-402-124	ICE - Federal Financial Management System (FFMS) (2007)	\$21.378	\$ -	\$ 21.378
	024-60-01-01-01-6103-00-402-125	USCG - Finance and Procurement Desktop (2007)	\$3.000	\$ -	\$ 3.000
	024-60-01-01-01-6104-00-402-124	USCG - Core Accounting System (CAS) (2007)	\$1.700	\$ -	\$ 1.700
	024-60-01-01-01-6111-00-405-144	USCG - Vessel Logistics System (VLS) (2007)	\$6.596	\$ -	\$ 6.596
	024-51-01-03-01-5001-00-111-033	SCO - United States Visitor and Immigrant Status Indicator Technology (US-VISIT) (2007)	\$407.386	\$ 225.294	\$ 182.092
	024-52-01-03-01-5020-00-115-045	ICE - Consolidated Enforcement Environment (2007)	\$4.880	\$ 4.880	\$ -
	024-54-01-03-01-5108-00-111-033	CBP - America's Shield Initiative (ASI) 2007	\$139.265	\$ 112.524	\$ 26.741
	024-56-01-03-01-5605-00-111-033	TSA - Secure Flight/TVP/Crew Vetting (2007)	\$95.640	\$ 28.793	\$ 66.847
	024-56-01-03-01-5607-00-111-033	TSA - Freight Assessment System (FAS) (2007)	\$39.500	\$ 35.500	\$ 4.000
	024-56-01-03-01-5609-00-304-104	TSA - Performance Management Information System (PMIS) (2007)	\$10.463	\$ 9.018	\$ 1.445
	024-56-01-03-01-5625-00-111-033	TSA - HAZMAT Threat Assessment Program (HAZMAT) (2007)	\$27.800	\$ 13.900	\$ 13.900
	024-56-01-03-01-5626-00-111-034	TSA - Alien Flight Student Program (AFSP) (2007)	\$10.000	\$ 5.000	\$ 5.000
	024-56-01-03-01-5630-00-111-033	TSA - FAMS Air to Ground Communications System and Tactical Information Sharing System	\$18.636	\$ 4.056	\$ 14.580
	024-56-01-03-01-5632-00-111-033	TSA - FAMS Mission Scheduling and Notification System (MSNS) (2007) - Formerly the Mission	\$10.394	\$ 3.638	\$ 6.756
	024-60-01-03-01-6005-00-111-034	USCG - Nationwide Automatic Identification System (NAIS) for MDA (2007)	\$19.103	\$ 11.238	\$ 7.865
	024-60-01-03-01-6064-00-301-091	USCG - Marine Information for Safety and Law Enforcement (MISLE) (2007)	\$7.827	\$ -	\$ 7.827
	024-60-01-03-01-6077-00-401-119	USCG - Readiness Management System (RMS) (2007)	\$3.000	\$ 0.069	\$ 2.931
	024-00-01-04-01-0511-00-115-047	DHS - Integrated Wireless Network (IWN) (2007)	\$361.281	\$ 191.355	\$ 169.926
	024-95-01-04-01-9102-00-111-034	O&A - Homeland Security Information Network (HSIN) (2007)	\$22.800	\$ 13.800	\$ 9.000
	024-95-01-04-01-9103-00-111-034	O&A - Homeland Security Operations Center (HSOC) Critical Systems 2007	\$6.000	\$ 4.500	\$ 1.500
	024-95-01-04-01-9104-00-111-034	O&A -Common Operational Picture (COP)2007	\$8.935	\$ 6.935	\$ 2.000
	024-90-01-04-01-9501-00-111-034	PREP - 24X7 Incident Handling & Response Center (2007)	\$9.096	\$ 8.641	\$ 0.455
	024-90-01-04-01-9502-00-111-034	PREP - CERT Vulnerability Research and Incident Identification (2007)	\$5.000	\$ 4.504	\$ 0.496
	024-90-01-04-01-9504-00-111-034	PREP - National Asset Database (NADB) 2007	\$12.551	\$ 11.499	\$ 1.052

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	024-90-01-04-01-9505-00-111-034	PREP - Protected Critical Infrastructure Information Program (2007)	\$9.440	\$ 3.000	\$ 6.440
	024-90-01-04-01-9506-00-111-034	PREP - NCSD Mission Operating Environment (2007)	\$6.745	\$ 6.071	\$ 0.674
	024-90-01-04-01-9510-00-111-034	PREP - US CERT Computer Forensics Laboratory 2007	\$1.500	\$ 1.311	\$ 0.189
	024-90-01-04-01-9511-00-111-034	PREP - CNDSP Computer Network Defense Service Provider 2007	\$1.350	\$ 1.080	\$ 0.270
	024-90-01-04-01-9512-00-111-034	PREP - NCSD Einstein Program 2007	\$15.500	\$ 14.562	\$ 0.938
	024-90-01-05-01-9020-00-111-034	PREP - NS/EP Priority Telecommunications Service (PTS) (2007)	\$120.318	\$ 95.676	\$ 24.642
	024-80-01-05-01-8003-00-111-035	S&T - Biological Warning and Incident Characterization System (BWIC)	\$12.200	\$ 11.400	\$ 0.800
	024-30-01-07-01-3015-00-111-033	USCIS - IT Transformation (2007)	\$276.000	\$ 256.000	\$ 20.000
	024-30-01-07-01-3030-00-111-033	USCIS - Card Production - Integrated Card Production System (ICPS) (2007)	\$24.400	\$ 1.850	\$ 22.550
	024-30-01-07-01-3040-00-305-108	USCIS - Customer Service Portal (2007)	\$7.860	\$ 5.146	\$ 2.714
	024-56-01-07-01-5606-00-404-142	TSA - TSA Operating Platform (TOP) (2007)	\$84.147	\$ 4.000	\$ 80.147
	024-00-01-08-01-0130-24-104-010	S&T - Disaster Management E-Government Initiative (2007)	\$10.255	\$ 3.642	\$ 6.613
	024-00-01-08-01-0521-00-111-034	DHS - Technical Operations Support (2007)	\$4.022	\$ 3.901	\$ 0.121
	024-00-01-08-01-0551-00-404-142	DHS - Enterprise-Geospatial System (E-GEOSPATIAL) (2007)	\$12.833	\$ 10.344	\$ 2.489
	024-10-01-08-01-1055-00-404-141	DHS - Electronic Records Management System (2007)	\$3.000	\$ 3.000	\$ -
	024-30-01-08-01-3001-00-404-142	USCIS - Enterprise Freedom of Information & Privacy Acts System (2007)	\$4.460	\$ 4.460	\$ -
	024-30-01-08-01-3010-00-111-033	USCIS - Central Index System (CIS) (2007)	\$5.075	\$ 1.040	\$ 4.035
	024-30-01-08-01-3028-00-404-142	USCIS - Integrated Digitization Document Management Program (IDDMP) (2007)	\$42.498	\$ 28.001	\$ 14.497
	024-00-02-00-01-0561-00-305-109	DHS - Enterprise Application Delivery (EAD) (2007)	\$20.658	\$ 7.258	\$ 13.400
	024-00-02-00-01-0591-00-404-139	DHS - Infrastructure (2007)	\$954.301	\$ 222.074	\$ 732.227
	024-00-02-00-01-1110-00-404-139	DHS - Homeland Secure Data Network (HSDN) (2007)	\$32.654	\$ 7.000	\$ 25.654
	024-10-02-00-01-0531-00-404-140	DHS - Smart Card (2007)	\$2.966	\$ 2.966	\$ -
	024-52-02-00-01-5457-00-404-139	ICE - Automation and Modernization (Atlas)	\$0.000	\$ -	\$ -
	024-56-02-00-01-5627-00-111-033	TSA - Registered Traveler (RT) (2007)	\$35.102	\$ 33.000	\$ 2.102
	024-10-03-00-01-1045-00-404-142	DHS - Solutions Engineering Center of Excellence (2007)	\$2.472	\$ 2.300	\$ 0.172