

EXECUTIVE OFFICE OF THE PRESIDENT

COMPENSATION OF THE PRESIDENT

Federal Funds

General and special funds:

COMPENSATION OF THE PRESIDENT

For compensation of the President, including an expense allowance at the rate of \$50,000 per annum as authorized by 3 U.S.C. 102; \$250,000: *Provided*, That none of the funds made available for official expenses shall be expended for any other purpose and any unused amount shall revert to the Treasury pursuant to section 1552 of title 31 of the United States Code: *Provided further*, That none of the funds made available for official expenses shall be considered as taxable to the President. (*Executive Office Appropriations Act, 1995.*)

Program and Financing (in thousands of dollars)

Identification code 11-0001-0-1-802	1994 actual	1995 est.	1996 est.
Program by activities:			
00.01 Compensation of the President	200	200	200
00.02 Expenses	10	50	50
10.00 Total obligations	210	250	250
Financing:			
25.00 Unobligated balance expiring	40		
40.00 Budget authority (appropriation)	250	250	250
Relation of obligations to outlays:			
71.00 Total obligations	210	250	250
77.00 Adjustments in expired accounts	1		
90.00 Outlays	211	250	250

These funds provide for the compensation of the President and for official expenses.

Object Classification (in thousands of dollars)

Identification code 11-0001-0-1-802	1994 actual	1995 est.	1996 est.
11.1 Personnel compensation: Full-time permanent	200	200	200
25.2 Other services	10	50	50
99.9 Total obligations	210	250	250

THE WHITE HOUSE OFFICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the White House as authorized by law, including not to exceed \$3,850,000 for services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 105; including subsistence expenses as authorized by 3 U.S.C. 105, which shall be expended and accounted for as provided in that section; hire of passenger motor vehicles, newspapers, periodicals, teletype news service, and travel (not to exceed \$100,000 to be expended and accounted for as provided by 3 U.S.C. 103); not to exceed \$19,000 for official entertainment expenses, to be available for allocation within the Executive Office of the President; \$40,193,000. (*Executive Office Appropriations Act, 1995.*)

Program and Financing (in thousands of dollars)

Identification code 11-0110-0-1-802	1994 actual	1995 est.	1996 est.
Program by activities:			
00.01 Direct program	38,647	40,193	40,193

01.01 Reimbursable program	178	125	125
10.00 Total obligations	38,825	40,318	40,318
Financing:			
25.00 Unobligated balance expiring	107		
39.00 Budget authority (gross)	38,932	40,318	40,318
Budget authority:			
Current:			
40.00 Appropriation	38,754	40,193	40,193
Permanent:			
68.00 Spending authority from offsetting collections	178	125	125
Relation of obligations to outlays:			
71.00 Total obligations	38,825	40,318	40,318
72.40 Obligated balance, start of year: Unpaid obligations:			
Treasury balance	5,406	4,355	4,300
74.40 Obligated balance, end of year: Unpaid obligations:			
Treasury balance	-4,355	-4,300	-4,300
77.00 Adjustments in expired accounts	76		
87.00 Outlays (gross)	39,952	40,373	40,318
Adjustments to gross budget authority and outlays:			
88.00 Offsetting collections from: Federal sources	-178	-125	-125
89.00 Budget authority (net)	38,754	40,193	40,193
90.00 Outlays (net)	39,774	40,248	40,193

These funds provide the President with staff assistance and provide administrative services for the direct support of the President.

Object Classification (in thousands of dollars)

Identification code 11-0110-0-1-802	1994 actual	1995 est.	1996 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	19,180	20,708	20,928
11.3 Other than full-time permanent	154	200	150
11.5 Other personnel compensation	306	240	350
11.8 Special personal services payments	238	400	300
11.9 Total personnel compensation	19,878	21,548	21,728
12.1 Civilian personnel benefits	4,888	5,545	5,809
13.0 Benefits for former personnel	141	60	100
Travel and transportation of persons:			
21.0 Travel of the President	66	100	100
21.0 Travel and transportation of persons	856	814	814
22.0 Transportation of things	22	22	22
23.1 Rental payments to GSA	5,414	5,110	5,200
23.3 Communications, utilities, and miscellaneous charges	2,826	3,100	3,061
24.0 Printing and reproduction	1,033	1,000	1,000
Other services:			
25.2 Other services	1,621	1,500	1,500
25.2 Official entertainment	6	19	19
26.0 Supplies and materials	645	500	440
31.0 Equipment	1,251	875	400
99.0 Subtotal, direct obligations	38,647	40,193	40,193
99.0 Reimbursable obligations	178	125	125
99.9 Total obligations	38,825	40,318	40,318

Personnel Summary

Identification code 11-0110-0-1-802	1994 actual	1995 est.	1996 est.
Total compensable workyears:			
1001 Full-time equivalent employment	389	400	400
1005 Full-time equivalent of overtime and holiday hours	1	2	2

EXECUTIVE RESIDENCE AT THE WHITE HOUSE

Federal Funds

General and special funds:

OPERATING EXPENSES

For the care, maintenance, repair and alteration, refurbishing, improvement, heating and lighting, including electric power and fixtures, of the Executive Residence at the White House and official entertainment expenses of the President; \$7,827,000, to be expended and accounted for as provided by 3 U.S.C. 105, 109-110, 112-114. (Executive Office Appropriations Act, 1995.)

Program and Financing (in thousands of dollars)

Identification code 11-0210-0-1-802	1994 actual	1995 est.	1996 est.
Program by activities:			
00.01 Direct program	8,452	8,719	8,226
01.01 Reimbursable program	1,859	1,710	1,961
10.00 Total obligations	10,311	10,429	10,187
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance	-1,822	-1,290	-398
24.40 Unobligated balance available, end of year: Treasury balance	1,290	398	
25.00 Unobligated balance expiring	4		
39.00 Budget authority (gross)	9,784	9,537	9,788
Budget authority:			
Current:			
40.00 Appropriation	7,925	7,827	7,827
Permanent:			
68.00 Spending authority from offsetting collections	1,859	1,710	1,961
Relation of obligations to outlays:			
71.00 Total obligations	10,311	10,429	10,187
Obligated balance, start of year:			
72.10 Receivables from other accounts	-937	-1,483	-625
72.40 Unpaid obligations: Treasury balance	1,414	2,101	1,576
Obligated balance, end of year:			
74.10 Receivables from other accounts	1,483	625	650
74.40 Unpaid obligations: Treasury balance	-2,101	-1,576	-1,642
77.00 Adjustments in expired accounts	-23		
87.00 Outlays (gross)	10,147	10,096	10,146
Adjustments to gross budget authority and outlays:			
Offsetting collections from:			
88.00 Federal sources	-830	-1,440	-1,461
88.40 Non-Federal sources	-1,029	-270	-500
88.90 Total, offsetting collections	-1,859	-1,710	-1,961
89.00 Budget authority (net)	7,925	7,827	7,827
90.00 Outlays (net)	8,288	8,386	8,185

These funds provide for the care, maintenance, and operation of the Executive Residence.

Object Classification (in thousands of dollars)

Identification code 11-0210-0-1-802	1994 actual	1995 est.	1996 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3,927	4,211	4,372
11.5 Other personnel compensation	985	1,442	1,442
11.9 Total personnel compensation	4,912	5,653	5,814
12.1 Civilian personnel benefits	799	825	856
21.0 Travel and transportation of persons	7	11	11
22.0 Transportation of things	13		
23.3 Communications, utilities, and miscellaneous charges	553	360	356
25.2 Other services	1,315	1,198	670
26.0 Supplies and materials	791	614	499
31.0 Equipment	62	58	20
99.0 Subtotal, direct obligations	8,452	8,719	8,226
99.0 Reimbursable obligations	1,859	1,710	1,961

99.9 Total obligations	10,311	10,429	10,187
------------------------	--------	--------	--------

Personnel Summary

Identification code 11-0210-0-1-802	1994 actual	1995 est.	1996 est.
Direct:			
Total compensable workyears:			
1001 Full-time equivalent employment	87	89	89
1005 Full-time equivalent of overtime and holiday hours	15	16	16
Reimbursable:			
Total compensable workyears: Full-time equivalent of overtime and holiday hours			
2005	4	3	3

WHITE HOUSE REPAIR AND RESTORATION

For the repair, alteration, and improvement of the Executive Residence at the White House, \$2,200,000, to remain available until expended for replacement of the White House roof, to be expended and accounted for as provided by 3 U.S.C. 105, 109-110, 112-114.

Program and Financing (in thousands of dollars)

Identification code 11-0109-0-1-802	1994 actual	1995 est.	1996 est.
Program by activities:			
00.01 Direct Program			2,200
10.00 Total obligations (object class 25.2)			2,200
Financing:			
40.00 Budget authority (appropriation)			2,200
Relation of obligations to outlays:			
71.00 Total obligations			2,200
72.40 Obligated balance, start of year: Unpaid obligations:			
Treasury balance			
74.40 Obligated balance, end of year: Unpaid obligations:			
Treasury balance			
			-600
90.00 Outlays			1,600

OFFICIAL RESIDENCE OF THE VICE PRESIDENT

Federal Funds

General and special funds:

OPERATING EXPENSES

For the care, operation, refurbishing, improvement, heating and lighting, including electric power and fixtures, of the official residence of the Vice President, the hire of passenger motor vehicles, and not to exceed \$90,000 for official entertainment expenses of the Vice President, to be accounted for solely on his certificate; \$324,000: Provided, That advances or repayments or transfers from this appropriation may be made to any department or agency for expenses of carrying out such activities. (Executive Office Appropriations Act, 1995.)

Program and Financing (in thousands of dollars)

Identification code 11-0211-0-1-802	1994 actual	1995 est.	1996 est.
Program by activities:			
Direct program:			
00.01 Operating expenses	266	324	324
00.02 Renovation expenses	2		
00.91 Total direct program	268	324	324
10.00 Total obligations	268	324	324
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance			
	-2		
24.40 Unobligated balance available, end of year: Treasury balance			
25.00 Unobligated balance expiring	58		
40.00 Budget authority (appropriation)	324	324	324

Relation of obligations to outlays:				
71.00	Total obligations	268	324	324
72.40	Obligated balance, start of year: Unpaid obligations:			
	Treasury balance	208	210	231
74.40	Obligated balance, end of year: Unpaid obligations:			
	Treasury balance	-210	-231	-242
77.00	Adjustments in expired accounts	3		
90.00	Outlays	269	303	313

These funds provide for the care and operation of the Vice President's official residence.

Object Classification (in thousands of dollars)

Identification code 11-0211-0-1-802				
	1994 actual	1995 est.	1996 est.	
Personnel compensation:				
11.1	Full-time permanent	38	65	
11.8	Special personal services payments	63	26	
11.9	Total personnel compensation	63	64	65
12.1	Civilian personnel benefits	16	16	17
21.0	Travel and transportation of persons	3	3	3
22.0	Transportation of things		1	1
23.3	Communications, utilities, and miscellaneous charges	38	60	58
24.0	Printing and reproduction	4	10	10
25.2	Other services	7	20	20
26.0	Supplies and materials	39	38	28
31.0	Equipment	14	22	32
91.0	Unvouchered	84	90	90
99.0	Subtotal, direct obligations	268	324	324
99.9	Total obligations	268	324	324

Personnel Summary

Identification code 11-0211-0-1-802			
	1994 actual	1995 est.	1996 est.
1001	Total compensable workyears: Full-time equivalent employment	1	1

Trust Funds

DONATIONS FOR THE OFFICIAL RESIDENCE OF THE VICE PRESIDENT

Program and Financing (in thousands of dollars)

Identification code 11-8241-0-7-802			
	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00	Total obligations (object class 25.2)	1	13
Financing:			
21.40	Unobligated balance available, start of year: Treasury balance	-14	-13
24.40	Unobligated balance available, end of year: Treasury balance	13	
60.27	Budget authority (appropriation) (trust fund, indefinite)		
Relation of obligations to outlays:			
71.00	Total obligations	1	13
72.40	Obligated balance, start of year: Unpaid obligations:		
	Treasury balance	210	313
74.40	Obligated balance, end of year: Unpaid obligations:		
	Treasury balance	-313	
90.00	Outlays	-103	326

SPECIAL ASSISTANCE TO THE PRESIDENT

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses to enable the Vice President to provide assistance to the President in connection with specially assigned functions, services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 106,

including subsistence expenses as authorized by 3 U.S.C. 106, which shall be expended and accounted for as provided in that section; and hire of passenger motor vehicles; \$3,280,000. (Executive Office Appropriations Act, 1995.)

Program and Financing (in thousands of dollars)

Identification code 11-1454-0-1-802				
	1994 actual	1995 est.	1996 est.	
Program by activities:				
00.01	Direct program	3,206	3,280	3,280
01.01	Reimbursable program	23		
10.00	Total obligations	3,229	3,280	3,280
Financing:				
25.00	Unobligated balance expiring	64		
39.00	Budget authority (gross)	3,293	3,280	3,280
Budget authority:				
Current:				
40.00	Appropriation	3,270	3,280	3,280
Permanent:				
68.00	Spending authority from offsetting collections	23		
Relation of obligations to outlays:				
71.00	Total obligations	3,229	3,280	3,280
72.40	Obligated balance, start of year: Unpaid obligations:			
	Treasury balance	584	634	665
74.40	Obligated balance, end of year: Unpaid obligations:			
	Treasury balance	-634	-665	-673
77.00	Adjustments in expired accounts	-21		
87.00	Outlays (gross)	3,158	3,249	3,272
Adjustments to gross budget authority and outlays:				
88.00	Offsetting collections from: Federal sources	-23		
89.00	Budget authority (net)	3,270	3,280	3,280
90.00	Outlays (net)	3,135	3,249	3,272

These funds are to be used by the Vice President to carry out responsibilities assigned him by the President and by various statutes.

Object Classification (in thousands of dollars)

Identification code 11-1454-0-1-802				
	1994 actual	1995 est.	1996 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	1,328	1,435	1,460
11.3	Other than full-time permanent	52		
11.9	Total personnel compensation	1,380	1,435	1,460
12.1	Civilian personnel benefits	312	362	379
21.0	Travel and transportation of persons	42	182	208
22.0	Transportation of things	1	2	2
23.1	Rental payments to GSA	627	696	630
23.3	Communications, utilities, and miscellaneous charges	178	169	157
24.0	Printing and reproduction	20	12	12
25.2	Other services	94	89	98
26.0	Supplies and materials	80	68	68
31.0	Equipment	258	76	103
91.0	Unvouchered	214	189	163
99.0	Subtotal, direct obligations	3,206	3,280	3,280
99.0	Reimbursable obligations	23		
99.9	Total obligations	3,229	3,280	3,280

Personnel Summary

Identification code 11-1454-0-1-802				
	1994 actual	1995 est.	1996 est.	
1001	Total compensable workyears: Full-time equivalent employment	20	21	21

COUNCIL OF ECONOMIC ADVISERS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Council in carrying out its functions under the Employment Act of 1946 (15 U.S.C. 1021)[;], including not to exceed \$2,500 for official reception and representation expenses, \$3,439,000. (Executive Office Appropriations Act, 1995.)

Program and Financing (in thousands of dollars)

Identification code 11-1900-0-1-802	1994 actual	1995 est.	1996 est.
Program by activities:			
00.01 Direct program	3,417	3,439	3,439
01.01 Reimbursable program	70		
10.00 Total obligations	3,487	3,439	3,439
Financing:			
25.00 Unobligated balance expiring	3		
39.00 Budget authority (gross)	3,490	3,439	3,439
Budget authority:			
Current:			
40.00 Appropriation	3,420	3,439	3,439
Permanent:			
68.00 Spending authority from offsetting collections	70		
Relation of obligations to outlays:			
71.00 Total obligations	3,487	3,439	3,439
72.40 Obligated balance, start of year: Unpaid obligations:			
Treasury balance	587	434	373
74.40 Obligated balance, end of year: Unpaid obligations:			
Treasury balance	-434	-373	-349
77.00 Adjustments in expired accounts	4		
87.00 Outlays (gross)	3,644	3,500	3,463
Adjustments to gross budget authority and outlays:			
88.00 Offsetting collections from: Federal sources	-70		
89.00 Budget authority (net)	3,420	3,439	3,439
90.00 Outlays (net)	3,574	3,500	3,463

The Council of Economic Advisers analyzes the national economy and its various segments, advises the President on economic developments, recommends policies for economic growth and stability, appraises economic programs and policies of the Federal Government, and assists in preparation of the annual Economic Report of the President to Congress.

Object Classification (in thousands of dollars)

Identification code 11-1900-0-1-802	1994 actual	1995 est.	1996 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,704	1,578	1,604
11.3 Other than full-time permanent	6		
11.5 Other personnel compensation	73	60	50
11.8 Special personal services payments	393	570	562
11.9 Total personnel compensation	2,176	2,208	2,216
12.1 Civilian personnel benefits	369	331	336
21.0 Travel and transportation of persons	37	73	72
22.0 Transportation of things	2	1	1
23.1 Rental payments to GSA	451	458	469
23.3 Communications, utilities, and miscellaneous charges	81	97	83
24.0 Printing and reproduction	76	87	80
25.2 Other services	116	94	94
26.0 Supplies and materials	46	45	44
31.0 Equipment	63	45	44
99.0 Subtotal, direct obligations	3,417	3,439	3,439
99.0 Reimbursable obligations	70		
99.9 Total obligations	3,487	3,439	3,439

Personnel Summary

Identification code 11-1900-0-1-802	1994 actual	1995 est.	1996 est.
Total compensable workyears:			
1001 Full-time equivalent employment	31	35	35
1005 Full-time equivalent of overtime and holiday hours	1	2	2

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

Federal Funds

General and special funds:

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

For necessary expenses to continue functions assigned to the Council on Environmental Quality and Office of Environmental Quality pursuant to the National Environmental Policy Act of 1969, the Environmental Quality Improvement Act of 1970, and Reorganization Plan No. 1 of 1977, [\$997,000] \$2,188,000. (Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1995.)

Program and Financing (in thousands of dollars)

Identification code 11-1453-0-1-802	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations	514	997	2,188
Financing:			
25.00 Unobligated balance expiring	165		
39.00 Budget authority (gross)	679	997	2,188
Budget authority:			
Current:			
40.00 Appropriation	675	997	2,188
Permanent:			
68.00 Spending authority from offsetting collections	4		
Relation of obligations to outlays:			
71.00 Total obligations	514	997	2,188
72.40 Obligated balance, start of year: Unpaid obligations:			
Treasury balance	163	133	100
74.40 Obligated balance, end of year: Unpaid obligations:			
Treasury balance	-133	-100	-219
77.00 Adjustments in expired accounts	-4		
87.00 Outlays (gross)	540	1,030	2,069
Adjustments to gross budget authority and outlays:			
88.00 Offsetting collections from: Federal sources	-4		
89.00 Budget authority (net)	675	997	2,188
90.00 Outlays (net)	537	1,030	2,069

This appropriation provides funds for the Council on Environmental Quality (CEQ) and the Office of Environmental Quality to serve as the focal point for environmental policy development within the Administration and conduct compliance oversight activities under the National Environmental Policy Act (NEPA). The account includes resources formerly requested for the Office on Environmental Policy (OEP) through the Office of Policy Development, reflecting the transfer of OEP to CEQ.

Object Classification (in thousands of dollars)

Identification code 11-1453-0-1-802	1994 actual	1995 est.	1996 est.
11.1 Personnel compensation: Full-time permanent	200	590	1,264
12.1 Civilian personnel benefits	41	153	421
21.0 Travel and transportation of persons	22	25	81
22.0 Transportation of things	2	8	8
23.1 Rental payments to GSA	74	72	199
23.3 Communications, utilities, and miscellaneous charges	16	35	45
24.0 Printing and reproduction	18	40	55
25.1 Advisory and assistance services		40	50

25.2	Other services	81	20	32
26.0	Supplies and materials	10	8	21
31.0	Equipment	50	6	12
99.9	Total obligations	514	997	2,188

Personnel Summary

Identification code 11-1453-0-1-802	1994 actual	1995 est.	1996 est.
1001 Total compensable workyears: Full-time equivalent employment	3	10	20

Intragovernmental funds:

MANAGEMENT FUND

Program and Financing (in thousands of dollars)

Identification code 11-3963-0-4-802	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations	1,138	2,684	1,000
Financing:			
21.90 Unobligated balance available, start of year: Fund balance	-1,884	-1,684	
24.90 Unobligated balance available, end of year: Fund balance	1,684		
68.00 Budget authority (gross): Spending authority from offsetting collections	938	1,000	1,000
Relation of obligations to outlays:			
71.00 Total obligations	1,138	2,684	1,000
72.90 Obligated balance, start of year: Fund balance	246	376	
74.90 Obligated balance, end of year: Fund balance	-376		
87.00 Outlays (gross)	1,008	3,060	1,000
Adjustments to gross budget authority and outlays:			
88.00 Offsetting collections from: Federal sources	-938	-1,000	-1,000
89.00 Budget authority (net)			
90.00 Outlays (net)	71	2,060	

This fund financed study contracts that were jointly sponsored by the Office of Environmental Quality and one or more other Federal agencies and Federal interagency environmental projects (including task forces) in which the Office participates.

Object Classification (in thousands of dollars)

Identification code 11-3963-0-4-802	1994 actual	1995 est.	1996 est.
21.0 Travel and transportation of persons	77	182	
22.0 Transportation of things	4	9	
23.1 Rental payments to GSA	125	295	
23.3 Communications, utilities, and miscellaneous charges	67	158	
24.0 Printing and reproduction	91	215	
25.2 Other services	757	1,785	1,000
26.0 Supplies and materials	8	19	
31.0 Equipment	9	21	
99.9 Total obligations	1,138	2,684	1,000

OFFICE OF POLICY DEVELOPMENT

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of Policy Development, including services as authorized by 5 U.S.C. 3109, and 3 U.S.C. 107; [\$5,058,000] \$3,867,000. (Executive Office Appropriations Act, 1995.)

Program and Financing (in thousands of dollars)

Identification code 11-2200-0-1-802	1994 actual	1995 est.	1996 est.
Program by activities:			
00.01 Direct program	4,902	5,058	3,867
01.01 Reimbursable program	1,496	70	
10.00 Total obligations	6,398	5,128	3,867
Financing:			
25.00 Unobligated balance expiring	220		
39.00 Budget authority (gross)	6,618	5,128	3,867
Budget authority:			
Current:			
40.00 Appropriation	5,122	5,058	3,867
Permanent:			
68.00 Spending authority from offsetting collections	1,496	70	
Relation of obligations to outlays:			
71.00 Total obligations	6,398	5,128	3,867
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance	1,105	1,892	2,186
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance	-1,892	-2,186	-1,889
77.00 Adjustments in expired accounts	-25		
87.00 Outlays (gross)	5,586	4,834	4,164
Adjustments to gross budget authority and outlays:			
88.00 Offsetting collections from: Federal sources	-1,496	-70	
89.00 Budget authority (net)	5,122	5,058	3,867
90.00 Outlays (net)	4,090	4,764	4,164

The Office of Policy Development supports the National Economic Council and the Domestic Policy Council in carrying out their responsibilities to advise and assist the President in the formulation, coordination, and implementation of economic and domestic policy. The Office of Policy Development also provides support for other domestic policy development and implementation activities as directed by the President.

Object Classification (in thousands of dollars)

Identification code 11-2200-0-1-802	1994 actual	1995 est.	1996 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,583	2,753	2,018
11.3 Other than full-time permanent		20	20
11.8 Special personal services payments	134	485	385
11.9 Total personnel compensation	2,717	3,258	2,423
12.1 Civilian personnel benefits	625	551	408
13.0 Benefits for former personnel	92	10	
21.0 Travel and transportation of persons	210	225	175
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	684	575	495
23.3 Communications, utilities, and miscellaneous charges	185	134	119
24.0 Printing and reproduction	37	40	36
25.2 Other services	131	100	75
26.0 Supplies and materials	88	75	60
31.0 Equipment	132	89	75
99.0 Subtotal, direct obligations	4,902	5,058	3,867
99.0 Reimbursable obligations	1,496	70	
99.9 Total obligations	6,398	5,128	3,867

Personnel Summary

Identification code 11-2200-0-1-802	1994 actual	1995 est.	1996 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment	40	40	31
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	1		

NATIONAL SECURITY COUNCIL

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the National Security Council, including services as authorized by 5 U.S.C. 3109; \$6,648,000. (Executive Office Appropriations Act, 1995.)

Program and Financing (in thousands of dollars)

Identification code 11-2000-0-1-802	1994 actual	1995 est.	1996 est.
Program by activities:			
Direct program:			
00.01 Policy and operations coordination	5,973	6,068	6,074
00.02 President's intelligence advisory boards	513	580	574
00.91 Total direct program	6,486	6,648	6,648
01.01 Reimbursable program	19		
10.00 Total obligations	6,505	6,648	6,648
Financing:			
25.00 Unobligated balance expiring	162		
39.00 Budget authority (gross)	6,667	6,648	6,648
Budget authority:			
Current:			
40.00 Appropriation	6,648	6,648	6,648
Permanent:			
68.00 Spending authority from offsetting collections	19		
Relation of obligations to outlays:			
71.00 Total obligations	6,505	6,648	6,648
72.40 Obligated balance, start of year: Unpaid obligations:			
Treasury balance	579	856	1,056
74.40 Obligated balance, end of year: Unpaid obligations:			
Treasury balance	-856	-1,056	-1,256
77.00 Adjustments in expired accounts	-16		
87.00 Outlays (gross)	6,212	6,448	6,448
Adjustments to gross budget authority and outlays:			
88.00 Offsetting collections from: Federal sources	-19		
89.00 Budget authority (net)	6,648	6,648	6,648
90.00 Outlays (net)	6,193	6,448	6,448

The National Security Council advises the President on the integration of domestic, foreign, and military policies relating to national security.

Object Classification (in thousands of dollars)

Identification code 11-2000-0-1-802	1994 actual	1995 est.	1996 est.
Personnel compensation:			
11.1 Full-time permanent	2,846	3,000	2,838
11.3 Other than full-time permanent	212	115	115
11.5 Other personnel compensation	210	205	205
11.8 Special personal services payments	301	810	993
11.9 Total personnel compensation	3,569	4,130	4,151
12.1 Civilian personnel benefits	586	611	584
21.0 Travel and transportation of persons	462	350	350
22.0 Transportation of things	3		
23.1 Rental payments to GSA	1,090	1,016	1,022
23.3 Communications, utilities, and miscellaneous charges	339	303	303
24.0 Printing and reproduction	10	10	10
25.2 Other services	121	92	92
26.0 Supplies and materials	109	99	99
31.0 Equipment	197	37	37
99.0 Subtotal, direct obligations	6,486	6,648	6,648
99.9 Total obligations	6,505	6,648	6,648

Personnel Summary

Identification code 11-2000-0-1-802	1994 actual	1995 est.	1996 est.
1001 Total compensable workyears: Full-time equivalent employment	52	60	60

NATIONAL SPACE COUNCIL

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 11-0020-0-1-802	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations			
Financing:			
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Total obligations			
72.40 Obligated balance, start of year: Unpaid obligations:			
Treasury balance	200	77	
74.40 Obligated balance, end of year: Unpaid obligations:			
Treasury balance	-77		
77.00 Adjustments in expired accounts	7		
90.00 Outlays	130	77	

The National Space Council was dissolved in 1993.

NATIONAL CRITICAL MATERIALS COUNCIL

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 11-0111-0-1-802	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations			
Financing:			
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Total obligations			
72.40 Obligated balance, start of year: Unpaid obligations:			
Treasury balance	70	33	
74.40 Obligated balance, end of year: Unpaid obligations:			
Treasury balance	-33		
77.00 Adjustments in expired accounts	-29		
90.00 Outlays	8	33	

The National Critical Materials Council was dissolved in 1993.

OFFICE OF ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of Administration; [\$26,217,000] \$26,100,000, including services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 107, and hire of passenger motor vehicles: Provided, That of the budgetary resources available in fiscal year 1995 in this account, \$117,000 are permanently canceled: Provided further, That amounts available for procurement and procurement-

related expenses in this account are reduced by such amount: *Provided further*, That as used herein, "procurement" includes all stages of the process of acquiring property or services, beginning with the process of determining a need for a product or services and ending with contract completion and closeout, as specified in 41 U.S.C. 403(2). (*Executive Office Appropriations Act, 1995.*)

Program and Financing (in thousands of dollars)

Identification code 11-0038-0-1-802	1994 actual	1995 est.	1996 est.
Program by activities:			
Direct program:			
00.01 Office of the Director	952	698	742
00.03 Personnel management	2,063	2,210	
00.04 Financial management	1,314	1,389	
00.05 Administrative operations	7,712	3,839	3,885
00.06 Facilities management	3,548	3,371	
00.07 Information systems and technology	12,818	12,631	
00.08 Library and research services	1,820	1,872	
00.09 Office of information management	13,166		
00.10 Office of resources management	2,968		
00.11 Other	87	4	
00.91 Total direct program	24,885	26,104	26,100
01.01 Reimbursable program	4,589	4,644	4,944
10.00 Total obligations	29,474	30,748	31,044
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance	-92	-5	
24.40 Unobligated balance available, end of year: Treasury balance	5		
25.00 Unobligated balance expiring	53		
39.00 Budget authority (gross)	29,439	30,744	31,044
Budget authority:			
Current:			
40.00 Appropriation	24,850	26,100	26,100
Permanent:			
68.00 Spending authority from offsetting collections	4,589	4,644	4,944
Relation of obligations to outlays:			
71.00 Total obligations	29,474	30,748	31,044
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance	8,584	6,950	5,511
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance	-6,950	-5,511	-5,511
77.00 Adjustments in expired accounts	-152		
87.00 Outlays (gross)	30,956	32,187	31,044
Adjustments to gross budget authority and outlays:			
88.00 Offsetting collections from: Federal sources	-4,589	-4,644	-4,944
89.00 Budget authority (net)	24,850	26,100	26,100
90.00 Outlays (net)	26,367	27,543	26,100

The Office of Administration's mission is to provide high-quality, cost-effective, administrative services to the Executive Office of the President. These services, defined by Executive Order 12028 of 1977, include financial, personnel, library and records services, information management systems support, and general office services.

The Office of Administration receives reimbursements for information management support and general office services.

Object Classification (in thousands of dollars)

Identification code 11-0038-0-1-802	1994 actual	1995 est.	1996 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	8,001	8,590	9,204
11.3 Other than full-time permanent	276	192	192
11.5 Other personnel compensation	172	218	218
11.8 Special personal services payments	16		
11.9 Total personnel compensation	8,465	9,000	9,614
12.1 Civilian personnel benefits	1,801	2,436	2,633
13.0 Benefits for former personnel	55	7	
21.0 Travel and transportation of persons	24	31	31
22.0 Transportation of things	62	31	41

23.1 Rental payments to GSA	3,189	3,183	3,033
23.3 Communications, utilities, and miscellaneous charges	1,022	1,086	971
24.0 Printing and reproduction	500	520	456
25.2 Other services	6,905	7,939	7,935
26.0 Supplies and materials	740	850	719
31.0 Equipment	2,122	1,021	667
99.0 Subtotal, direct obligations	24,885	26,104	26,100
99.0 Reimbursable obligations	4,589	4,644	4,944
99.9 Total obligations	29,474	30,748	31,044

Personnel Summary

Identification code 11-0038-0-1-802	1994 actual	1995 est.	1996 est.
Total compensable workyears:			
1001 Full-time equivalent employment	185	192	192
1005 Full-time equivalent of overtime and holiday hours	4	8	8

ARMSTRONG RESOLUTION

Federal Funds

General and special funds:

ARMSTRONG RESOLUTION ACCOUNT

Program and Financing (in thousands of dollars)

Identification code 11-1073-0-1-802	1994 actual	1995 est.	1996 est.
Program by activities:			
00.01 Office of Administration	887	1,791	1,061
00.02 National Security Council	51	750	950
00.03 United States Trade Representative	38	37	
10.00 Total obligations	976	2,578	2,011
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance		-12,149	-9,571
24.40 Unobligated balance available, end of year: Treasury balance	12,149	9,571	7,560
40.00 Budget authority (appropriation)	13,125		
Relation of obligations to outlays:			
71.00 Total obligations	976	2,578	2,011
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance		112	1,301
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance	-112	-1,301	-875
90.00 Outlays	865	1,389	2,437

This account is for necessary expenses for electronic communications records management activities for compliance with and resolution of *Armstrong v. the Executive Office of the President.*

Object Classification (in thousands of dollars)

Identification code 11-1073-0-1-802	1994 actual	1995 est.	1996 est.
Personnel compensation:			
11.1 Full-time permanent		16	
11.8 Special personal services payments		175	175
11.9 Total personnel compensation		191	175
12.1 Civilian personnel benefits		4	
25.2 Other services	212	2,232	1,561
26.0 Supplies and materials	2	50	
31.0 Equipment	762	101	275
99.9 Total obligations	976	2,578	2,011

OFFICE OF NATIONAL SERVICE

Federal Funds

General and special funds:

OFFICE OF NATIONAL SERVICE

Program and Financing (in thousands of dollars)

Identification code 11-2700-0-1-802	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations	152		
Financing:			
25.00 Unobligated balance expiring	8		
40.00 Budget authority (appropriation)	160		
Relation of obligations to outlays:			
71.00 Total obligations	152		
90.00 Outlays	152		

The Office of National Service was dissolved at the end of FY 1994.

Object Classification (in thousands of dollars)

Identification code 11-2700-0-1-802	1994 actual	1995 est.	1996 est.
Personnel compensation:			
11.1 Full-time permanent	47		
11.3 Other than full-time permanent	76		
11.9 Total personnel compensation	123		
12.1 Civilian personnel benefits	29		
99.9 Total obligations	152		

OFFICE OF MANAGEMENT AND BUDGET

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of Management and Budget, including hire of passenger motor vehicles, services as authorized by 5 U.S.C. 3109; [\$57,754,000] \$56,272,000, of which not to exceed \$5,000,000[,] shall be available to carry out the provisions of 44 U.S.C. chapter 35[: *Provided*, That, as provided in 31 U.S.C. 1301(a), appropriations shall be applied only to the objects for which appropriations were made except as otherwise provided by law: *Provided further*, That none of the funds appropriated in this Act for the Office of Management and Budget may be used for the purpose of reviewing any agricultural marketing orders or any activities or regulations under the provisions of the Agricultural Marketing Agreement Act of 1937 (7 U.S.C. 601 et seq.): *Provided further*, That none of the funds made available for the Office of Management and Budget by this Act may be expended for the altering of the transcript of actual testimony of witnesses, except for testimony of officials of the Office of Management and Budget, before the Committee on Appropriations or the Committee on Veterans' Affairs or their subcommittees: *Provided further*, That this proviso shall not apply to printed hearings released by the Committee on Appropriations or the Committee on Veterans' Affairs]. (*Executive Office Appropriations Act, 1995.*)

Program and Financing (in thousands of dollars)

Identification code 11-0300-0-1-802	1994 actual	1995 est.	1996 est.
Program by activities:			
Direct program:			
00.01 National security and international affairs	6,510	6,631	6,699
00.02 General government and finance	5,957	6,568	6,565
00.03 Natural resources, energy, and science	7,017	7,368	7,484
00.04 Health/Personnel	3,175	4,941	5,051
00.05 Human resources	3,717	3,867	3,875
00.06 Office of federal financial management	3,263	2,325	2,369

00.07 Information and regulatory affairs	5,581	6,735	5,198
00.08 Office of federal procurement policy	3,109	2,407	2,453
00.09 General management	1,856		
00.10 OMB-Wide offices	16,311	16,912	16,578
00.91 Total direct program	56,496	57,754	56,272
01.01 Reimbursable program	95		
10.00 Total obligations	56,591	57,754	56,272
Financing:			
25.00 Unobligated balance expiring	43		
39.00 Budget authority (gross)	56,634	57,754	56,272
Budget authority:			
Current:			
40.00 Appropriation	56,539	57,754	56,272
Permanent:			
68.00 Spending authority from offsetting collections	95		
Relation of obligations to outlays:			
71.00 Total obligations	56,591	57,754	56,272
72.40 Obligated balance, start of year: Unpaid obligations:			
Treasury balance	5,718	4,888	5,009
74.40 Obligated balance, end of year: Unpaid obligations:			
Treasury balance	-4,888	-5,009	-4,880
77.00 Adjustments in expired accounts	-393		
87.00 Outlays (gross)	57,028	57,633	56,401
Adjustments to gross budget authority and outlays:			
88.00 Offsetting collections from: Federal sources	-95		
89.00 Budget authority (net)	56,539	57,754	56,272
90.00 Outlays (net)	56,933	57,633	56,401

The 1995 Treasury, Postal Service, and General Government Appropriations Act included the Information Security Oversight Office (ISOO) with the Office of Management and Budget. Previously, appropriations for ISOO were provided to the General Services Administration. For 1996, ISOO is separately included as an independent agency.

This Office assists the President in the discharge of budgetary, management, and other executive responsibilities.

OMB-wide offices.—Executive direction and coordination for all Office of Management and Budget activities is provided. This includes the Director's immediate office as well as staff support in the areas of Budget Review, Administration, Office of Communications, Legislative Reference, Legislative Affairs, Economic Policy, and General Counsel.

Budget instructions and procedures are developed, review of agency estimates is coordinated, budget data systems are maintained, agency financial management plans are reviewed, the budget document is prepared, and scorekeeping is accomplished.

National security and international affairs; General government and finance; Natural resources, energy, and science; Human resources; and Health/Personnel.—Agency programs, budget requests, and management activities are examined, appropriations are apportioned, proposed changes in agency functions are studied, and special studies aimed at establishing goals and objectives that would result in long- and short-range improvements in the agencies' financial, administrative, and operational management are conducted.

Financial management.—Policy guidance for implementing financial statements, financial systems, credit and cash management, and internal controls is provided to agencies; evaluation of agency performance and progress is carried out; and a Government-wide long term financial management plan is prepared.

Information and regulatory affairs.—Agency proposals to implement or revise Federal regulations and information collection requirements are reviewed and coordinated. Information resources management and statistical policies and practices are analyzed and developed.

Procurement policy.—The Office of Federal Procurement Policy is responsible for promoting economy, efficiency, and

effectiveness in the procurement of property and services by and for the Executive branch.

Object Classification (in thousands of dollars)

Identification code 11-0300-0-1-802	1994 actual	1995 est.	1996 est.
Personnel compensation:			
11.1 Full-time permanent	33,741	35,298	34,482
11.3 Other than full-time permanent	628	1,000	1,000
11.5 Other personnel compensation	988	925	900
11.8 Special personal services payments	134	100	100
11.9 Total personnel compensation	35,491	37,323	36,482
12.1 Civilian personnel benefits	6,534	7,305	7,011
21.0 Travel and transportation of persons	263	315	305
23.1 Rental payments to GSA	6,675	6,033	5,470
23.3 Communications, utilities, and miscellaneous charges	835	701	778
24.0 Printing and reproduction	828	920	843
25.2 Other services	3,918	3,137	3,238
26.0 Supplies and materials	671	704	683
31.0 Equipment	1,281	1,316	1,462
99.0 Subtotal, direct obligations	56,496	57,754	56,272
99.9 Total obligations	56,591	57,754	56,272

Personnel Summary

Identification code 11-0300-0-1-802	1994 actual	1995 est.	1996 est.
Direct:			
Total compensable workyears:			
1001 Full-time equivalent employment	531	557	532
1005 Full-time equivalent of overtime and holiday hours	8	8	8
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	1		

OFFICE OF NATIONAL DRUG CONTROL POLICY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of National Drug Control Policy; for research activities pursuant to title I of Public Law 100-690; not to exceed \$8,000 for official reception and representation expenses; for participation in joint projects or in the provision of services on matters of mutual interest with nonprofit, research, or public organizations or agencies, with or without reimbursement; \$9,942,000: *Provided*, That the Office is authorized to accept, hold, administer, and utilize gifts, both real and personal, for the purpose of aiding or facilitating the work of the Office. (*Executive Office Appropriations Act, 1995.*)

Program and Financing (in thousands of dollars)

Identification code 11-1457-0-1-802	1994 actual	1995 est.	1996 est.
Program by activities:			
00.01 Salaries and expenses	11,086	9,942	9,942
00.03 Counternarcotics Technology Center	33,923		
10.00 Total obligations	45,009	9,942	9,942
Financing:			
25.00 Unobligated balance expiring	608		
39.00 Budget authority	45,617	9,942	9,942
Budget authority:			
40.00 Appropriation	11,687	9,942	9,942
42.00 Transferred from other accounts	33,930		
43.00 Appropriation (total)	45,617	9,942	9,942
Relation of obligations to outlays:			
71.00 Total obligations	45,009	9,942	9,942
72.40 Obligated balance, start of year: Unpaid obligations:			
Treasury balance	14,645	7,039	7,460

74.0 Obligated balance, end of year: Unpaid obligations:			
Treasury balance	-7,039	-7,460	-7,384
77.00 Adjustments in expired accounts	-21		
90.00 Outlays	52,594	9,521	10,018

The Office of National Drug Control Policy, established by the Anti-Drug Abuse Act of 1988, is charged with developing policies, objectives and priorities for the National Drug Control Program; as defined by the Act and Executive Order 12880.

Object Classification (in thousands of dollars)

Identification code 11-1457-0-1-802	1994 actual	1995 est.	1996 est.
Personnel compensation:			
11.1 Full-time permanent	1,857	2,915	3,165
11.3 Other than full-time permanent	114	118	122
11.5 Other personnel compensation	351	170	191
11.9 Total personnel compensation	2,322	3,203	3,478
12.1 Civilian personnel benefits	424	853	729
13.0 Benefits for former personnel	162	75	84
21.0 Travel and transportation of persons	321	300	300
22.0 Transportation of things	26	10	10
23.1 Rental payments to GSA	893	950	950
23.3 Communications, utilities, and miscellaneous charges	212	144	144
24.0 Printing and reproduction	278	326	440
25.2 Other services	6,125	3,673	3,566
26.0 Supplies and materials	76	121	121
31.0 Equipment	239	287	120
92.0 Undistributed	33,931		
99.9 Total obligations	45,009	9,942	9,942

Personnel Summary

Identification code 11-1457-0-1-802	1994 actual	1995 est.	1996 est.
Total compensable workyears:			
1001 Full-time equivalent employment	27	45	45
1005 Full-time equivalent of overtime and holiday hours	1		

Note.—The presentation above excludes budget authority in 1994 and 1995 for activities transferred to the High intensity drug trafficking areas (HIDTA) program in Funds Appropriated to the President. In addition, the Special forfeiture fund is presented with the HIDTA program, both of which will remain under ONDCP control, in Funds Appropriated to the President.

Trust Funds

GIFTS AND DONATIONS

Program and Financing (in thousands of dollars)

Identification code 11-8240-0-7-802	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations			
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance	-370	-370	-370
24.40 Unobligated balance available, end of year: Treasury balance	370	370	370
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Total obligations			
90.00 Outlays			

The Office of National Drug Control Policy is authorized to accept gifts for the purpose of aiding or facilitating the work of the Office.

**OFFICE OF SCIENCE AND TECHNOLOGY
POLICY**

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of Science and Technology Policy, in carrying out the purposes of the National Science and Technology Policy, Organization, and Priorities Act of 1976 (42 U.S.C. 6601 and 6671), hire of passenger motor vehicles, services as authorized by 5 U.S.C. 3109, not to exceed \$2,500 for official reception and representation expenses, and rental of conference rooms in the District of Columbia, \$4,981,000: *Provided*, That the Office of Science and Technology Policy shall reimburse other agencies for not less than one-half of the personnel compensation costs of individuals detailed to it. (*Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1995.*)

Program and Financing (in thousands of dollars)

Identification code 11-2600-0-1-802	1994 actual	1995 est.	1996 est.
Program by activities:			
00.01 Direct program	4,358	4,981	4,981
01.01 Reimbursable program	43	25	25
10.00 Total obligations	4,401	5,006	5,006
Financing:			
25.00 Unobligated balance expiring	92		
39.00 Budget authority (gross)	4,493	5,006	5,006
Budget authority:			
Current:			
40.00 Appropriation	4,450	4,981	4,981
Permanent:			
68.00 Spending authority from offsetting collections	43	25	25
Relation of obligations to outlays:			
71.00 Total obligations	4,401	5,006	5,006
72.40 Obligated balance, start of year: Unpaid obligations:			
Treasury balance	1,209	3,582	3,950
74.40 Obligated balance, end of year: Unpaid obligations:			
Treasury balance	-3,582	-3,950	-4,211
77.00 Adjustments in expired accounts	1,999		
87.00 Outlays (gross)	4,027	4,638	4,745
Adjustments to gross budget authority and outlays:			
88.00 Offsetting collections from: Federal sources	-43	-25	-25
89.00 Budget authority (net)	4,450	4,981	4,981
90.00 Outlays (net)	3,984	4,613	4,720

The Office of Science and Technology Policy (OSTP) provides advice to the President concerning policies in science and technology and on the utilization of science and technology in addressing important national problems. The OSTP operations include support to other Executive Office of the President organizations on issues with science and technology considerations; review and analysis, with the Office of Management and Budget, of research and development budgets for all Federal agencies; coordination of research and development programs of the Federal Government; coordination of the implementation of a number of important international science and technology agreements; and other activities necessary to carry out the duties, functions, and activities described in Public Law 94-282, the National Science and Technology Policy, Organization, and Priorities Act of 1976.

Object Classification (in thousands of dollars)

Identification code 11-2600-0-1-802	1994 actual	1995 est.	1996 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,056	2,510	2,812
11.3 Other than full-time permanent	233	150	
11.5 Other personnel compensation	86	98	100

11.8 Special personal services payments	348	415	266
11.9 Total personnel compensation	2,723	3,173	3,178
12.1 Civilian personnel benefits	475	581	619
21.0 Travel and transportation of persons	159	233	230
22.0 Transportation of things	3	5	5
23.1 Rental payments to GSA	486	485	460
23.3 Communications, utilities, and miscellaneous charges	182	185	180
24.0 Printing and reproduction	38	55	55
25.1 Advisory and assistance services	9	50	50
25.2 Other services	59	64	62
26.0 Supplies and materials	55	70	72
31.0 Equipment	169	80	70
99.0 Subtotal, direct obligations	4,358	4,981	4,981
99.0 Reimbursable obligations	43	25	25
99.9 Total obligations	4,401	5,006	5,006

Personnel Summary

Identification code 11-2600-0-1-802	1994 actual	1995 est.	1996 est.
Total compensable workyears:			
1001 Full-time equivalent employment	35	40	39
1005 Full-time equivalent of overtime and holiday hours	1	1	1

**OFFICE OF THE UNITED STATES TRADE
REPRESENTATIVE**

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of the United States Trade Representative, including the hire of passenger motor vehicles and the employment of experts and consultants as authorized by 5 U.S.C. 3109, \$20,949,000, of which \$2,500,000 shall remain available until expended: *Provided*, That not to exceed \$98,000 shall be available for official reception and representation expenses. (*Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1995.*)

Program and Financing (in thousands of dollars)

Identification code 11-0400-0-1-802	1994 actual	1995 est.	1996 est.
Program by activities:			
Direct program:			
00.01 Trade coordination and negotiation	18,963	19,066	18,777
00.02 Geneva trade negotiations	2,226	2,182	2,172
00.03 FTA panelist expenses	450	100	
00.91 Total direct program	21,639	21,348	20,949
01.01 Reimbursable program	478	350	305
10.00 Total obligations	22,117	21,698	21,254
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance	-921	-399	
24.40 Unobligated balance available, end of year: Treasury balance	399		
25.00 Unobligated balance expiring	33		
39.00 Budget authority (gross)	21,628	21,299	21,254
Budget authority:			
Current:			
40.00 Appropriation	21,150	20,949	20,949
Permanent:			
68.00 Spending authority from offsetting collections	478	350	305
Relation of obligations to outlays:			
71.00 Total obligations	22,117	21,698	21,254
72.40 Obligated balance, start of year: Unpaid obligations:			
Treasury balance	3,155	2,641	3,016
74.40 Obligated balance, end of year: Unpaid obligations:			
Treasury balance	-2,641	-3,016	-3,016
87.00 Outlays (gross)	22,631	21,323	21,254

Adjustments to gross budget authority and outlays:				
88.00	Offsetting collections from: Federal sources	-478	-350	-305
89.00	Budget authority (net)	21,150	20,949	20,949
90.00	Outlays (net)	22,152	20,973	20,949

The United States Trade Representative is responsible for developing, coordinating, and advising the President on U.S. international trade policy. The Trade Representative is responsible for the conduct of international trade negotiations, including commodity and direct investment negotiations. The Trade Representative also conducts U.S. affairs relating to the World Trade Organization, in which the United States participates.

Object Classification (in thousands of dollars)

Identification code 11-0400-0-1-802	1994 actual	1995 est.	1996 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	10,654	11,162	11,401
11.3	Other than full-time permanent	468	490	460
11.5	Other personnel compensation	287	260	260
11.9	Total personnel compensation	11,409	11,912	12,121
12.1	Civilian personnel benefits	2,281	2,329	2,374
21.0	Travel and transportation of persons	1,486	1,450	1,375

22.0	Transportation of things	94	45	45
23.1	Rental payments to GSA	1,354	1,390	1,369
23.2	Rental payments to others	425	425	425
23.3	Communications, utilities, and miscellaneous charges	1,028	1,123	1,021
24.0	Printing and reproduction	565	500	310
25.1	Advisory and assistance services	12	10	10
25.2	Other services	1,898	1,454	1,349
26.0	Supplies and materials	377	370	370
31.0	Equipment	710	340	180
99.0	Subtotal, direct obligations	21,639	21,348	20,949
99.0	Reimbursable obligations	478	350	305
99.9	Total obligations	22,117	21,698	21,254

Personnel Summary

Identification code 11-0400-0-1-802	1994 actual	1995 est.	1996 est.	
Direct:				
Total compensable workyears:				
1001	Full-time equivalent employment	168	168	166
1005	Full-time equivalent of overtime and holiday hours	3	3	3
Reimbursable:				
2001	Total compensable workyears: Full-time equivalent employment	2		