

RESCISSION PROPOSALS

Under the provisions of the Impoundment Control Act of 1974 (Public Law 93-344), whenever the President proposes a rescission of enacted appropriations, a special message must be sent to the Congress giving details of the proposals. Included below are related budget schedules and narrative explanations of proposals submitted in a special message before this budget was transmitted.

Department of Agriculture

COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE

BUILDINGS AND FACILITIES

Program and Financing (in millions of dollars)

Identification code 12-1501-5-1-352	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations		-12	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		-12	
23.95 New obligations		12	
New budget authority (gross), detail:			
40.35 Appropriation rescission proposal (R96-8)		-12	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation			-11
73.10 New obligations		-12	
73.20 Total outlays (gross)		1	1
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation		-11	-10
Outlays (gross), detail:			
86.93 Outlays from current balances		-1	-1
87.00 Total outlays (gross)		-1	-1
Net budget authority and outlays:			
89.00 Budget authority		-12	
90.00 Outlays		-1	-1

This proposal reflects savings from reducing Federal government support for research facility construction projects earmarked for specific universities. These projects were not selected based on a competitive, peer-review process, but rather generally were selected to address local rather than national priorities. Projects to be completed in 1996 would not be affected.

Department of Defense—Military

PROCUREMENT

AIRCRAFT PROCUREMENT, ARMY

(Rescission Proposal)

Program and Financing (in millions of dollars)

Identification code 21-2031-5-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Aircraft		-15	-3
00.02 Modification of aircraft		-90	-18
10.00 Total obligations (object class 31.0)		-105	-21

Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: For completion of prior year budget plans			-35
22.00 New budget authority (gross)		-140	
23.90 Total budgetary resources available for obligation		-140	-35
23.95 New obligations		105	21
24.40 Unobligated balance available, end of year: For completion of prior year budget plans		-35	-14

New budget authority (gross), detail:			
40.35 Appropriation rescission proposal (R96-11)		-140	

Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation			-78
73.10 New obligations		-105	-21
73.20 Total outlays (gross)		27	43
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation		-78	-56

Outlays (gross), detail:			
86.90 Outlays from new current authority		-27	
86.93 Outlays from current balances			-43
87.00 Total outlays (gross)		-27	-43

Net budget authority and outlays:			
89.00 Budget authority		-140	
90.00 Outlays		-27	-43

Budget Plan (in millions of dollars)

(amount for procurement actions programmed)

Identification code 21-2031-5-1-051	1995 actual	1996 est.	1997 est.
0701 Aircraft		-19	
0702 Modification of aircraft		-121	
0893 Total budget plan		-140	

This proposal would rescind appropriations for procurement of Kiowa Warrior aircraft. Additional Kiowa Warrior aircraft are not required to meet early deployment requirements.

PROCUREMENT OF AMMUNITION, ARMY

(Rescission Proposal)

Program and Financing (in millions of dollars)

Identification code 21-2034-5-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Ammunition		-7	-1
00.02 Ammunition production base support		-33	-4
10.00 Total obligations (object class 26.0)		-40	-5
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: For completion of prior year budget plans			-7
22.00 New budget authority (gross)		-47	
23.90 Total budgetary resources available for obligation		-47	-7
23.95 New obligations		40	5
24.40 Unobligated balance available, end of year: For completion of prior year budget plans		-7	-2
New budget authority (gross), detail:			
40.35 Appropriation rescission proposal (R96-12)		-47	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation			-23

Program and Financing (in millions of dollars)—Continued

Identification code 21-2034-5-1-051	1995 actual	1996 est.	1997 est.
73.10 New obligations		-40	-5
73.20 Total outlays (gross)		17	9
74.40 Unpaid obligations, end of year: Obligated balance: Appropriation		-23	-19
Outlays (gross), detail:			
86.90 Outlays from new current authority		-17	
86.93 Outlays from current balances			-9
87.00 Total outlays (gross)		-17	-9
Net budget authority and outlays:			
89.00 Budget authority		-47	
90.00 Outlays		-17	-9

Budget Plan (in millions of dollars)

(amount for procurement actions programmed)

Identification code 21-2034-5-1-051	1995 actual	1996 est.	1997 est.
0701 Ammunition		-8	
0702 Ammunition production base support		-39	
0893 Total budget plan		-47	

This proposal would rescind appropriations for the ARMS Initiative and Provision of Industrial Facilities. Additional resources are not required at this time to achieve the objectives of these programs.

OTHER PROCUREMENT, ARMY

(Rescission Proposal)

Program and Financing (in millions of dollars)

Identification code 21-2035-5-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations (object class 31.0)		-5	-1
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: For completion of prior year budget plans			-1
22.00 New budget authority (gross)		-6	
23.90 Total budgetary resources available for obligation		-6	-1
23.95 New obligations		5	1
24.40 Unobligated balance available, end of year: For completion of prior year budget plans		-1	
New budget authority (gross), detail:			
40.35 Appropriation rescission proposal (R96-13)		-6	

Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance: Appropriation			-4
73.10 New obligations		-5	-1
73.20 Total outlays (gross)		1	2
74.40 Unpaid obligations, end of year: Obligated balance: Appropriation		-4	-2

Outlays (gross), detail:			
86.90 Outlays from new current authority		-1	
86.93 Outlays from current balances			-2
87.00 Total outlays (gross)		-1	-2

Net budget authority and outlays:			
89.00 Budget authority		-6	
90.00 Outlays		-1	-2

Budget Plan (in millions of dollars)

(amount for procurement actions programmed)

Identification code 21-2035-5-1-051	1995 actual	1996 est.	1997 est.
0702 Communications and electronics equipment		-6	

This proposal would rescind appropriations for Automatic Data Processing Equipment (ADPE). ADPE projected requirements will be met without these funds.

SHIPBUILDING AND CONVERSION, NAVY

(Rescission Proposal)

Program and Financing (in millions of dollars)

Identification code 17-1611-5-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations (object class 31.0)		-6	-1
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: For completion of prior year budget plans			-3
22.00 New budget authority (gross)		-9	
23.90 Total budgetary resources available for obligation		-9	-3
23.95 New obligations		6	1
24.40 Unobligated balance available, end of year: For completion of prior year budget plans		-3	-2

New budget authority (gross), detail:			
40.35 Appropriation rescission proposal (R96-14)		-9	

Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance: Appropriation			-5
73.10 New obligations		-6	-1
73.20 Total outlays (gross)		1	2
74.40 Unpaid obligations, end of year: Obligated balance: Appropriation		-5	-5

Outlays (gross), detail:			
86.90 Outlays from new current authority		-1	
86.93 Outlays from current balances			-2
87.00 Total outlays (gross)		-1	-2

Net budget authority and outlays:			
89.00 Budget authority		-9	
90.00 Outlays			-2

Budget Plan (in millions of dollars)

(amount for procurement actions programmed)

Identification code 17-1611-5-1-051	1995 actual	1996 est.	1997 est.
0705 Auxiliaries, craft, and prior-year program costs		-9	

This proposal would rescind appropriations for procurement of Fast Patrol Craft. The current inventory of patrol craft meets projected requirements.

PROCUREMENT, MARINE CORPS

(Rescission Proposal)

Program and Financing (in millions of dollars)

Identification code 17-1109-5-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations (object class 31.0)		-8	-2

Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: For completion of prior year budget plans			-2
22.00 New budget authority (gross)		-10	

23.90	Total budgetary resources available for obligation	-10	-2
23.95	New obligations	8	2
24.40	Unobligated balance available, end of year: For completion of prior year budget plans	-2	

New budget authority (gross), detail:

40.35	Appropriation rescission proposal (R96-15)	-10	
-------	--	-----	--

Change in unpaid obligations:

72.40	Unpaid obligations, start of year: Obligated balance: Appropriation	-6	
73.10	New obligations	-8	-2
73.20	Total outlays (gross)	2	3
74.40	Unpaid obligations, end of year: Obligated balance: Appropriation	-6	-5

Outlays (gross), detail:

86.90	Outlays from new current authority	-2	
86.93	Outlays from current balances		-3
87.00	Total outlays (gross)	-2	-3

Net budget authority and outlays:

89.00	Budget authority	-10	
90.00	Outlays	-2	-3

This proposal would rescind appropriations for procurement of 81 mm high-explosive (HE) ammunition. The current inventory of this ammunition meets projected requirements.

**MISSILE PROCUREMENT, AIR FORCE
(Rescission Proposal)**

Program and Financing (in millions of dollars)

Identification code 57-3020-5-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.02	Other missiles	-46	-10
00.05	Other support	-198	-49
10.00	Total obligations (object class 31.0)	-244	-59
Budgetary resources available for obligation:			
21.40	Unobligated balance available, start of year: Uninvested balance		-66
22.00	New budget authority (gross)	-310	
23.90	Total budgetary resources available for obligation	-310	-82
23.95	New obligations	244	59
24.40	Unobligated balance available, end of year: Uninvested balance	-66	-8

New budget authority (gross), detail:

40.36	Unobligated balance rescission proposal (R96-1)	-310	
-------	---	------	--

Change in unpaid obligations:

72.40	Unpaid obligations, start of year: Obligated balance: Appropriation	-102	
73.10	New obligations	-244	-59
73.20	Total outlays (gross)	142	104
74.40	Unpaid obligations, end of year: Obligated balance: Appropriation	-102	-57

Outlays (gross), detail:

86.90	Outlays from new current authority	-142	
86.93	Outlays from current balances		-104
87.00	Total outlays (gross)	-142	-104

Net budget authority and outlays:

89.00	Budget authority	-310	
90.00	Outlays	-142	-104

**Budget Plan (in millions of dollars)
(amount for procurement actions programmed)**

Identification code 57-3020-5-1-051	1995 actual	1996 est.	1997 est.
0705	Other support	-310	

These funds are excess to requirements.

**OTHER PROCUREMENT, AIR FORCE
(Rescission Proposal)**

Program and Financing (in millions of dollars)

Identification code 57-3080-5-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00	Total obligations (object class 31.0)	-212	-53
Budgetary resources available for obligation:			
21.40	Unobligated balance available, start of year: Uninvested balance		-53
22.00	New budget authority (gross)	-265	
23.90	Total budgetary resources available for obligation	-265	-53
23.95	New obligations	212	53
24.40	Unobligated balance available, end of year: For completion of prior year budget plans	-53	

New budget authority (gross), detail:

40.36	Unobligated balance rescission proposal (R96-2)	-265	
-------	---	------	--

Change in unpaid obligations:

72.40	Unpaid obligations, start of year: Obligated balance: Appropriation		-56
73.10	New obligations	-212	-53
73.20	Total outlays (gross)	156	80
74.40	Unpaid obligations, end of year: Obligated balance: Appropriation	-56	-29

Outlays (gross), detail:

86.90	Outlays from new current authority	-156	
86.93	Outlays from current balances		-80
87.00	Total outlays (gross)	-156	-80

Net budget authority and outlays:

89.00	Budget authority	-265	
90.00	Outlays	-156	-80

Budget Plan (in millions of dollars)

(amount for procurement actions programmed)

Identification code 57-3080-5-1-051	1995 actual	1996 est.	1997 est.
0704	Other base maintenance and support equipment	-265	

These funds are excess to requirements.

**NATIONAL GUARD AND RESERVE EQUIPMENT
(Rescission Proposal)**

Program and Financing (in millions of dollars)

Identification code 97-0350-5-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01	Reserve equipment	-1	-1
00.02	National Guard equipment	-6	-3
10.00	Total obligations (object class 31.0)	-7	-4

Budgetary resources available for obligation:

21.40	Unobligated balance available, start of year: For completion of prior year budget plans		-7
22.00	New budget authority (gross)	-14	
23.90	Total budgetary resources available for obligation	-14	-7
23.95	New obligations	7	4
24.40	Unobligated balance available, end of year: For completion of prior year budget plans	-7	-3

New budget authority (gross), detail:

40.35	Appropriation rescission proposal (R96-16)	-14	
-------	--	-----	--

Budget Plan (in millions of dollars)

(amount for research, development, test, and evaluation actions programmed)

Identification code 17-1319-5-1-051	1995 actual	1996 est.	1997 est.
0702 Applied research		-35	
0703 Advanced technology development		-35	
0704 Demonstration/validation		-23	
0707 Operational system development		-12	
0893 Total budget plan		-105	

Funds proposed for rescission on February 23, 1996 reflect revised economic factors.

Another proposal submitted to the Congress before this budget was transmitted would also rescind appropriations for Air Systems and Weapons Advanced Technology (Advanced Antiradiation Guided Missile), Submarine Tactical Warfare Systems (Submarine Special Operations Support Development), and Medical Development (General Medical Development and Blood Storage Research). Either no funding for these projects is planned after 1996 or work to achieve similar ends is funded elsewhere.

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE
(Rescission Proposal)

Program and Financing (in millions of dollars)

Identification code 57-3600-5-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Basic research		-4	
00.03 Advanced technology development		-28	-3
00.04 Demonstration/validation		-35	-4
00.06 Management support		-14	-2
00.07 Operational system development		-256	-2
10.00 Total obligations (object class 25.2)		-337	-11
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: For completion of prior year budget plans			-11
22.00 New budget authority (gross)		-348	
23.90 Total budgetary resources available for obligation		-348	-11
23.95 New obligations		337	11
24.40 Unobligated balance available, end of year: Uninvested balance		-11	
New budget authority (gross), detail:			
40.35 Appropriation rescission proposal (R96-6 and R96-19)		-103	
40.36 Unobligated balance rescission proposal (R96-3)		-245	
43.00 Appropriation (total)		-348	
70.00 Total new budget authority (gross)		-348	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance: Appropriation			-179
73.10 New obligations		-337	-11
73.20 Total outlays (gross)		158	139
74.40 Unpaid obligations, end of year: Obligated balance: Appropriation		-179	-51
Outlays (gross), detail:			
86.90 Outlays from new current authority		-158	
86.93 Outlays from current balances			-139
87.00 Total outlays (gross)		-158	-139
Net budget authority and outlays:			
89.00 Budget authority		-348	
90.00 Outlays		-158	-139

Budget Plan (in millions of dollars)

(amount for research, development, test, and evaluation actions programmed)

Identification code 57-3600-5-1-051	1995 actual	1996 est.	1997 est.
0701 Basic research			-4
0703 Advanced technology development			-31
0704 Demonstration/validation			-39
0706 Management support			-16
0707 Operational system development		-245	-13
0893 Total budget plan		-245	-103

Funds proposed for rescission on February 21, 1996 are excess to requirements.

Funds proposed for rescission on February 23, 1996 reflect revised economic factors.

Another proposal submitted to the Congress before this budget was transmitted would also rescind appropriations for Metal Fatigue Monitoring Technology and Infrared Signature Control. No funding for these projects is planned after 1996. Also proposed for rescission is funding for Space and Missile Tracking Systems Low. Acceleration of this project is not needed.

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, DEFENSE-WIDE
(Rescission Proposal)

Program and Financing (in millions of dollars)

Identification code 97-0400-5-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Basic research		-3	-1
00.02 Applied research		-18	-4
00.03 Advanced technology development		-31	-6
00.04 Demonstration/validation		-12	-2
00.07 Operational system development		-1	
10.00 Total obligations (object class 25.2)		-65	-13
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: For completion of prior year budget plans			-13
22.00 New budget authority (gross)		-78	
23.90 Total budgetary resources available for obligation		-78	-13
23.95 New obligations		65	13
24.40 Unobligated balance available, end of year: For completion of prior year budget plans		-13	
New budget authority (gross), detail:			
40.35 Appropriation rescission proposal (R96-7 and R96-20)		-78	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance: Appropriation			-31
73.10 New obligations		-65	-13
73.20 Total outlays (gross)		34	31
74.40 Unpaid obligations, end of year: Obligated balance: Appropriation		-31	-13
Outlays (gross), detail:			
86.90 Outlays from new current authority		-34	
86.93 Outlays from current balances			-31
87.00 Total outlays (gross)		-34	-31
Net budget authority and outlays:			
89.00 Budget authority		-78	
90.00 Outlays		-34	-31
Budget Plan (in millions of dollars)			
(amount for research, development, test, and evaluation actions programmed)			
Identification code 97-0400-5-1-051	1995 actual	1996 est.	1997 est.
0701 Basic research			-4

Budget Plan (in millions of dollars)—Continued
(amount for research, development, test, and evaluation actions programmed)

Identification code 97-0400-5-1-051	1995 actual	1996 est.	1997 est.
0702 Applied research		-22	
0703 Advanced technology development		-37	
0704 Demonstration/validation		-14	
0707 Operational system development		-1	
0893 Total budget plan		-78	

Funds proposed for rescission on February 23, 1996 reflect revised economic factors.

Another proposal submitted to the Congress before this budget was transmitted would also rescind appropriations for Anti-Satellite (ASAT), Natural Language Text, Software Manager's Network, Rapid Acquisition of Manufactured Parts, Integrated Weapons System Data Base, Small Satellites, and Point Source X-ray Lithography. Either no funding for these projects is planned after 1996 or work to achieve similar ends is funded elsewhere.

General Services Administration

REAL PROPERTY ACTIVITIES

FEDERAL BUILDINGS FUND
(Rescission Proposal)

Program and Financing (in millions of dollars)

Identification code 47-4542-5-4-804	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations (object class 25.2)		-3	

Budgetary resources available for obligation:

22.00 New budget authority (gross)	-3	
23.95 New obligations	3	

New budget authority (gross), detail:

40.35 Appropriation rescission proposal (R96-9)	-3	
---	----	--

Change in unpaid obligations:

72.90 Unpaid obligations, start of year: Obligated balance:		
Fund balance		1
73.10 New obligations	-3	
73.20 Total outlays (gross)	2	1
74.90 Unpaid obligations, end of year: Obligated balance:		
Fund balance: Uninvested balance		1

Outlays (gross), detail:

86.90 Outlays from new current authority	-2	
86.93 Outlays from current balances		-1
87.00 Total outlays (gross)	-2	-1

Net budget authority and outlays:

89.00 Budget authority	-3	
90.00 Outlays	-2	-1

This proposal would reduce the Advance Design program within the Repairs and alterations activity. These resources are not required for this program.