

DEPARTMENT OF COMMERCE

GENERAL ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the general administration of the Department of Commerce provided for by law, including not to exceed \$3,000 for official entertainment, \$29,100,000. (15 U.S.C. 1501.)

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

Identification code 13-0120-0-1-376	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
00.01 Executive direction	15	12	12
00.02 Departmental staff services	22	17	17
00.91 Total direct program	37	29	29
01.01 Reimbursable program	45	48	48
10.00 Total obligations	82	77	77
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested balance	2	1	
22.00 New budget authority (gross)	82	77	77
23.90 Total budgetary resources available for obligation	84	78	77
23.95 New obligations	-82	-77	-77
24.40 Unobligated balance available, end of year:			
Uninvested balance	1		
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	37	29	29
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	45	48	48
70.00 Total new budget authority (gross)	82	77	77
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	5	6	3
73.10 New obligations	82	77	77
73.20 Total outlays (gross)	-81	-81	-78
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation	6	3	2
Outlays (gross), detail:			
86.90 Outlays from new current authority	31	28	28
86.93 Outlays from current balances	6	5	2
86.97 Outlays from new permanent authority	45	48	48
87.00 Total outlays (gross)	81	81	78
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-45	-48	-48
Net budget authority and outlays:			
89.00 Budget authority	37	29	29
90.00 Outlays	37	33	30

Executive direction.—Provides for the formulation of Department of Commerce policy on National and Governmental issues affecting programs and functions assigned to the Department.

Departmental staff services.—Provides for the formulation of internal Departmental policy establishing the framework for Departmental operations.

Reimbursable program.—Provides a centralized collection source for special tasks or costs and their billing to users.

Object Classification (in millions of dollars)

Identification code 13-0120-0-1-376	1995 actual	1996 est.	1997 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	18	16	16
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	19	16	16
12.1 Civilian personnel benefits	4	3	3
23.1 Rental payments to GSA	4	4	4
23.3 Communications, utilities, and miscellaneous charges	1	1	1
24.0 Printing and reproduction	1		
25.2 Other services	2	1	1
25.3 Purchases of goods and services from Government accounts	5	4	4
31.0 Equipment	1		
99.0 Subtotal, direct obligations	37	29	29
99.0 Reimbursable obligations	45	47	47
99.5 Below reporting threshold		1	1
99.9 Total obligations	82	77	77

Personnel Summary

Identification code 13-0120-0-1-376	1995 actual	1996 est.	1997 est.
Direct:			
Total compensable workyears:			
1001 Full-time equivalent employment	309	256	256
1005 Full-time equivalent of overtime and holiday hours	4		
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	40	44	44

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the Inspector General Act of 1978, as amended (5 U.S.C. App. 1-11 as amended by Public Law 100-504), \$20,849,000.

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

Identification code 13-0126-0-1-376	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Direct program	17	20	21
01.01 Reimbursable program	5	1	1
10.00 Total obligations	22	21	22
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	22	21	22
23.95 New obligations	-22	-21	-22
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	17	20	21
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	5	1	1

General and special funds—Continued

OFFICE OF INSPECTOR GENERAL—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 13-0126-0-1-376	1995 actual	1996 est.	1997 est.
70.00 Total new budget authority (gross)	22	21	22
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	1	3	2
73.10 New obligations	22	21	22
73.20 Total outlays (gross)	-20	-22	-22
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation	3	2	3
Outlays (gross), detail:			
86.90 Outlays from new current authority	14	19	20
86.93 Outlays from current balances	1	2	1
86.97 Outlays from new permanent authority	5	1	1
87.00 Total outlays (gross)	20	22	22
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-5	-1	-1
Net budget authority and outlays:			
89.00 Budget authority	17	20	21
90.00 Outlays	15	21	21

This appropriation provides agency-wide audit and investigative functions to identify and recommend corrections for management and administrative deficiencies that create conditions for existing or potential instances of fraud, waste, and mismanagement. The audit function provides internal audit, contract audit, and inspections services. Contract audits provide professional advice to agency contracting officials on accounting and financial matters relative to negotiation, award, administration, repricing, and settlement of contracts. Internal audits review and evaluate all facets of agency operations. Inspections services provide detailed technical evaluations of agency operations. The investigative function provides for the detection and investigation of improper and illegal activities involving programs, personnel, and operations.

Object Classification (in millions of dollars)

Identification code 13-0126-0-1-376	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	10	12	12
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	2	1	1
25.2 Other services	1	3	4
25.3 Purchases of goods and services from Government accounts	1	1	1
99.0 Subtotal, direct obligations	17	20	21
99.0 Reimbursable obligations	5		
99.5 Below reporting threshold		1	1
99.9 Total obligations	22	21	22

Personnel Summary

Identification code 13-0126-0-1-376	1995 actual	1996 est.	1997 est.
1001 Total compensable workyears: Full-time equivalent employment	190	219	215

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 13-4511-0-4-376	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Operating expenses:			
00.01 Departmental staff services	65	52	64
00.02 General counsel	19	16	15
00.03 Public affairs	2	2	2
00.91 Total operating expenses	86	70	81
01.01 Capital investment	3		
10.00 Total obligations	89	70	81
Budgetary resources available for obligation:			
21.90 Unobligated balance available, start of year: Fund balance		2	2
22.00 New budget authority (gross)	91	70	81
23.90 Total budgetary resources available for obligation	91	72	83
23.95 New obligations	-89	-70	-81
24.90 Unobligated balance available, end of year: Fund balance	2	2	2
New budget authority (gross), detail:			
68.00 Spending authority from offsetting collections (gross):			
Offsetting collections (cash)	91	70	81
Change in unpaid obligations:			
72.42 Unpaid obligations, start of year: Obligated balance:			
U.S. Securities: Unrealized discounts	-2	-1	1
73.10 New obligations	89	70	81
73.20 Total outlays (gross)	-88	-70	-81
73.40 Adjustments in expired accounts	2	1	
74.42 Unpaid obligations, end of year: Obligated balance:			
U.S. Securities: Unrealized discounts	-1	1	-1
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	88	70	81
87.00 Total outlays (gross)	88	70	81
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-91	-70	-81
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-3		

This fund finances, on a reimbursable basis, administrative functions for the entire Department that are more efficiently and economically performed on a centralized basis.

Object Classification (in millions of dollars)

Identification code 13-4511-0-4-376	1995 actual	1996 est.	1997 est.
Personnel compensation:			
11.1 Full-time permanent	30	25	26
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	32	26	27
12.1 Civilian personnel benefits	6	5	5
13.0 Benefits for former personnel	1		
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	6	4	4
23.3 Communications, utilities, and miscellaneous charges	5	3	5
24.0 Printing and reproduction	1	1	1
25.2 Other services	22	20	23
25.3 Purchases of goods and services from Government accounts	6	6	11
26.0 Supplies and materials	3	3	3
31.0 Equipment	6	1	1
99.0 Subtotal, reimbursable obligations	89	70	81
99.9 Total obligations	89	70	81

Personnel Summary

Identification code 13-4511-0-4-376	1995 actual	1996 est.	1997 est.
Total compensable workyears:			
2001 Full-time equivalent employment	629	564	561
2005 Full-time equivalent of overtime and holiday hours	13	13	13

ECONOMIC DEVELOPMENT ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of administering the economic development assistance programs as provided for by law, \$20,036,000: Provided, That these funds may be used to monitor projects approved pursuant to title I of the Public Works Employment Act of 1976, as amended, title II of the Trade Act of 1974, as amended, and the Community Emergency Drought Relief Act of 1977. (42 U.S.C. 3218, 3219, 5184, and 6701(c).)

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

Identification code 13-0125-0-1-452	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Direct program	32	20	20
01.01 Reimbursable program	3	4	
10.00 Total obligations	35	24	20
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	35	24	20
23.95 New obligations	-35	-24	-20
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	32	20	20
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	3	4	
70.00 Total new budget authority (gross)	35	24	20
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	3	1	2
73.10 New obligations	35	24	20
73.20 Total outlays (gross)	-36	-23	-20
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation	1	2	2
Outlays (gross), detail:			
86.90 Outlays from new current authority	31	18	18
86.93 Outlays from current balances	2	1	2
86.97 Outlays from new permanent authority	3	4	
87.00 Total outlays (gross)	36	23	20
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-3	-4	
Net budget authority and outlays:			
89.00 Budget authority	32	20	20
90.00 Outlays	33	19	20

The administration of EDA's economic development assistance programs is carried out through a network of headquarters and regional personnel.

Direct program.—These activities include preapplication development, application processing (completed within a 60-day timeframe) and project monitoring as well as general support functions such as economic development research, information dissemination, legal, civil rights, environmental compliance, budgeting and debt management.

Reimbursable program.—EDA provides both data processing and accounting services to other Federal agencies on a reimbursable basis. Funds received cover the cost of performing this work.

Object Classification (in millions of dollars)

Identification code 13-0125-0-1-452	1995 actual	1996 est.	1997 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	19	11	11
11.3 Other than full-time permanent	1		
11.9 Total personnel compensation	20	11	11
12.1 Civilian personnel benefits	4	2	2
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	2	2	2
25.2 Other services	2	2	2
25.3 Purchases of goods and services from Government accounts	3	2	2
99.0 Subtotal, direct obligations	32	20	20
99.0 Reimbursable obligations	3	4	
99.9 Total obligations	35	24	20

Personnel Summary

Identification code 13-0125-0-1-452	1995 actual	1996 est.	1997 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment	338	293	258
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	2	2	2

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS

For grants for economic development assistance as provided by the Public Works and Economic Development Act of 1965, as amended, Public Law 91-304, and such laws that were in effect immediately before September 30, 1982, \$333,500,000: Provided, That none of the funds appropriated or otherwise made available under this heading may be used directly or indirectly for attorneys' or consultants' fees in connection with securing grants and contracts made by the Economic Development Administration: Provided further, That notwithstanding any other provision of law, the Secretary of Commerce may provide financial assistance for projects to be located on military installations closed or scheduled for closure or realignment to grantees eligible for assistance under the Public Works and Economic Development Act, without it being required that the grantee have title or ability to obtain a lease for the property, for the useful life of the project when in the opinion of the Secretary, such financial assistance is necessary for the economic development of the area: Provided further, That the Secretary may, as the Secretary considers appropriate, consult with the Secretary of Defense regarding the title to land on military installations closed or scheduled for closure or realignment. (19 U.S.C. 2343-44, 2346, 2373-74; 42 U.S.C. 3131, 3135, 3141, 3142, 3144, 3151-53, 3171, 3241, 3243 and 3245.)

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

Identification code 13-2050-0-1-452	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
00.01 Planning grants	26	24	41
00.02 Technical assistance grants	11	10	
00.03 Public works grants	202	165	155
00.04 Economic adjustment grants	36	30	27
00.05 Research and evaluation	1	1	
00.06 Defense economic conversion	104	90	110
00.07 Trade adjustment assistance	10	9	
00.09 Midwest flood of 1993	52		
00.10 Hurricane Andrew	5	1	
00.11 Northridge earthquake	59		

General and special funds—Continued

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 13-2050-0-1-452	1995 actual	1996 est.	1997 est.
00.12 Northeast Fishing	1	4	
00.13 Tri-State floods	46	9	
00.91 Total direct program	553	343	333
01.01 Reimbursable program	35	1	1
10.00 Total obligations	588	344	334
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested balance	146	15	
22.00 New budget authority (gross)	455	328	334
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	602	343	334
23.95 New obligations	-588	-344	-334
24.40 Unobligated balance available, end of year:			
Uninvested balance	15		
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	463	328	333
40.35 Appropriation rescinded	-25		
40.36 Unobligated balance rescinded	-5		
41.00 Transferred to other accounts	-3		
43.00 Appropriation (total)	430	328	333
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	25	1	1
70.00 Total new budget authority (gross)	455	328	334
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	856	1,082	986
73.10 New obligations	588	344	334
73.20 Total outlays (gross)	-347	-440	-417
73.40 Adjustments in expired accounts	-15		
73.45 Adjustments in unexpired accounts	-1		
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation	1,082	986	903
Outlays (gross), detail:			
86.90 Outlays from new current authority	8	16	17
86.93 Outlays from current balances	313	423	401
86.97 Outlays from new permanent authority	25	1	1
87.00 Total outlays (gross)	347	440	417
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-25	-1	-1
Net budget authority and outlays:			
89.00 Budget authority	430	327	333
90.00 Outlays	321	439	416

Summary of Budget Authority and Outlays

(In millions of dollars)

	1995 actual	1996 est.	1997 est.
Enacted/requested:			
Budget Authority	430	328	333
Outlays	321	439	418
Adjustment to 1996 continuing resolution levels:			
Budget Authority		10	
Outlays		1	2
Total:			
Budget Authority	430	338	333
Outlays	321	440	420

The programs of the Economic Development Administration (EDA) provide grants for public works and development facilities, other financial assistance, and the planning and coordination needed to alleviate conditions of substantial and per-

sistent unemployment and underemployment in economically distressed areas and regions. In 1997, EDA will continue to encourage development that maximizes the utilization of the Nation's manpower and capital, protects the environment, and alleviates the adverse impact caused by technological changes, structural decline, economic dislocation, and natural disasters.

Within the areas served, EDA strives to meet its program objectives through the use of a broad range of activities.

Planning grants.—Support the design and implementation of effective economic development policies and programs by local organizations.

Technical assistance grants.—Provide for local feasibility and industry studies, natural resource development and export promotion. In addition, provide funding for a network of university centers that assist public bodies, nonprofit organizations and businesses to plan and implement activities designed to generate jobs and income in distressed areas.

Public works grants.—Provide for infrastructure projects that foster the establishment or expansion of industrial and commercial businesses generating employment in communities experiencing high unemployment, low per-capita income, and out-migration.

Economic adjustment grants.—Provide a package of assistance tools, including planning, technical assistance, revolving loan funds and infrastructure development, to help communities counteract either a gradual erosion or a sudden dislocation of their local economic structure.

Research, evaluation and demonstration.—Funds are used to support studies about the causes of economic distress and approaches to alleviating and preventing such problems as well as the dissemination of economic development information.

Defense economic investment.—Provide communities impacted by DOD and DOE downsizing, as well as defense contract reductions, with tools for developing integrated plans to adjust to economic dislocations and assist in the implementation of these plans.

Trade adjustment assistance.—In 1997, this program is proposed for termination.

Object Classification (in millions of dollars)

Identification code 13-2050-0-1-452	1995 actual	1996 est.	1997 est.
41.0 Direct obligations: Grants, subsidies, and contributions	553	343	333
99.0 Reimbursable obligations: Subtotal, reimbursable obligations	35	1	1
99.9 Total obligations	588	344	334

Public enterprise funds:

ECONOMIC DEVELOPMENT REVOLVING FUND LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 13-4406-0-3-452	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Interest expense	4	4	3
00.02 Defaults and care and protection of collateral	4	4	4
10.00 Total obligations	8	8	7
Budgetary resources available for obligation:			
21.90 Unobligated balance available, start of year: Fund balance	111	118	109
22.00 New budget authority (gross)	14	-1	21
23.90 Total budgetary resources available for obligation	125	117	130
23.95 New obligations	-8	-8	-7
24.90 Unobligated balance available, end of year: Fund balance	118	109	123

New budget authority (gross), detail:

Current:			
41.00	Transferred to other accounts	-10	
Permanent:			
68.00	Spending authority from offsetting collections: Offsetting collections (cash)	14	21
70.00	Total new budget authority (gross)	14	21

Change in unpaid obligations:

72.40	Unpaid obligations, start of year: Obligated balance: Appropriation	4	3
73.10	New obligations	8	7
73.20	Total outlays (gross)	-10	-6
74.40	Unpaid obligations, end of year: Obligated balance: Appropriation	2	4

Outlays (gross), detail:

86.98	Outlays from permanent balances	10	6
87.00	Total outlays (gross)	10	6

Offsets:

Against gross budget authority and outlays:			
88.40	Offsetting collections (cash) from: Non-Federal sources	-14	-21

Net budget authority and outlays:

89.00	Budget authority	-10	
90.00	Outlays	-4	-15

Status of Direct Loans (in millions of dollars)

Identification code 13-4406-0-3-452	1995 actual	1996 est.	1997 est.
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	75	61
1251	Repayments: Repayments and prepayments	-9	-6
1263	Write-offs for default: Direct loans	2	
1290	Outstanding, end of year	68	55

Status of Guaranteed Loans (in millions of dollars)

Identification code 13-4406-0-3-452	1995 actual	1996 est.	1997 est.
Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year	30	17
2251	Repayments and prepayments	-11	-1
2290	Outstanding, end of year	19	16

Memorandum:

2299	Guaranteed amount of guaranteed loans outstanding, end of year	16	14
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Addendum:

Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310	Outstanding, start of year	2	2
2390	Outstanding, end of year	2	2

As required by the Federal Credit Reform Act of 1990, this account records, for these programs, all cash flows to and from the Government resulting from direct loans obligated and loan guarantees committed prior to 1992. This includes interest loans outstanding; principal repayments from loans made under the Area Redevelopment Act, the Public Works and Economic Development Act of 1965, and the Trade Act of 1974; and proceeds from the sale of collateral are deposited in this fund.

No new loan or guarantee activity is proposed for 1997.

Statement of Operations (in millions of dollars)

Identification code 13-4406-0-3-452	1994 actual	1995 actual	1996 est.	1997 est.
0101	Revenue	4	4	4
0102	Expense	-16	-7	-5
0109	Net income or loss (-)	-12	-3	-1

Balance Sheet (in millions of dollars)

Identification code 13-4406-0-3-452	1994 actual	1995 actual	1996 est.	1997 est.
ASSETS:				
1101	Federal assets: Fund balances with Treasury	115	112	100
1206	Non-Federal assets: Receivables, net Net value of assets related to pre-1992 direct loans receivable and acquired defaulted guaranteed loans receivable:	6	6	
1601	Direct loans, gross	75	68	55
1603	Allowance for estimated uncollectible loans and interest (-)	-7	-5	-3
1604	Direct loans and interest receivable, net	68	63	52
1699	Value of assets related to direct loans	68	63	52
1701	Defaulted guaranteed loans, gross	2		
1999	Total assets	191	181	152
LIABILITIES:				
2102	Federal liabilities: Interest payable	5	4	3
2201	Non-Federal liabilities: Accounts payable	4		
2999	Total liabilities	9	4	3
NET POSITION:				
3100	Appropriated capital	183	176	149
3999	Total net position	183	176	149
4999	Total liabilities and net position	192	180	152

Object Classification (in millions of dollars)

Identification code 13-4406-0-3-452	1995 actual	1996 est.	1997 est.
25.2	Other services	3	3
33.0	Investments and loans	1	1
43.0	Interest and dividends	4	3
99.0	Subtotal, reimbursable obligations	8	7
99.9	Total obligations	8	7

BUREAU OF THE CENSUS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for collecting, compiling, analyzing, preparing, and publishing statistics, provided for by law, \$150,665,000. (13 U.S.C. 4, 6, 8(b), 12, 61-63, 181, 182, 301-307, 401; 15 U.S.C. 1516, 4901 et seq.; 19 U.S.C. 1484(e), 2354, 2393; 44 U.S.C. 1343.)

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

Identification code 13-0401-0-1-376	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
Current economic statistics:			
00.01	Current economic statistics	80	99
00.02	Current demographic statistics	49	49
00.03	Survey development and data services	3	3
00.91	Total direct program	132	151
01.01	Reimbursable program	165	161
10.00	Total obligations	297	312
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	301	312
22.30	Unobligated balance expiring	-3	
23.90	Total budgetary resources available for obligation	298	312
23.95	New obligations	-297	-312

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 13-0401-0-1-376	1995 actual	1996 est.	1997 est.	
New budget authority (gross), detail:				
Current:				
40.00	Appropriation	136	134	151
Permanent:				
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash)	165	170	161
68.10	Change in orders on hand from Federal sources			
68.90	Spending authority from offsetting collections (total)	165	170	161
70.00	Total new budget authority (gross)	301	304	312
Change in unpaid obligations:				
Unpaid obligations, start of year:				
72.40	Obligated balance: Appropriation	33	6	36
72.95	Orders on hand from Federal sources			
72.99	Total unpaid obligations, start of year	33	6	36
73.10	New obligations	297	304	312
73.20	Total outlays (gross)	-323	-274	-298
Unpaid obligations, end of year:				
74.40	Obligated balance: Appropriation	6	36	50
74.95	Orders on hand from Federal sources			
74.99	Total unpaid obligations, end of year	6	36	50
Outlays (gross), detail:				
86.90	Outlays from new current authority	126	99	112
86.93	Outlays from current balances	32	5	25
86.97	Outlays from new permanent authority	165	170	161
86.98	Outlays from permanent balances			
87.00	Total outlays (gross)	323	274	298
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-154	-144	-137
88.40	Non-Federal sources	-11	-26	-24
88.90	Total, offsetting collections (cash)	-165	-170	-161
88.95	Change in orders on hand from Federal sources			
Net budget authority and outlays:				
89.00	Budget authority	136	134	151
90.00	Outlays	158	104	137

The activities of this appropriation provide for the collection, compilation, and publication of a broad range of current statistics dealing with economic, demographic, and social data.

Current surveys and statistics.—

*Current economic statistics.—*The business statistics program provides current information on sales and related measures of retail and wholesale trade and selected service industries. Major activities will include efforts to improve the collection and publication of statistics for the service industry; and to remedy shortcomings in principal economic indicators, such as for retail and wholesale trade.

Construction statistics reports are provided on significant construction activity such as housing permits and starts, value of new construction, residential alterations and repairs, and quarterly price indexes for new single-family houses. The program will work to remedy shortcomings in several principal economic indicators, such as construction and housing starts.

Manufacturing statistics survey key industrial commodities and manufacturing activities, providing current statistics on the quantity and value of industrial output.

General economic statistics provide a Standard Statistical Establishment List (SSEL) of all U.S. business firms and their establishments, uniform classification data, annual

county business data, and corporate financial data. The 1997 program will continue efforts to implement the new North American industry classification system (NAICS). NAICS will restructure the existing Industry Classification System. The program will continue other efforts involving industry classification, such as developing ways for recognizing emerging industries and technologies. The program will develop and implement methods to ease reporting burdens on U.S. businesses.

Foreign trade statistics provide for publication of monthly, cumulative, and annual reports on the quantity, shipping weight, and dollar value of imports and exports, by mode of transportation, detailed commodity category, customs districts, and country of origin or destination. This program covers the Census Bureau responsibilities under the Trade Act of 1974.

Government statistics reports are published annually regarding the revenue, expenditures, indebtedness and debt transactions, financial assets, employment, and payrolls of State and local governments. The Census Bureau provides quarterly information on State and local tax revenue on the national level by type of tax and governmental level, and provides information on financial assistance programs of the Federal government.

*Current demographic statistics.—*Household surveys provide information on the number, geographic distribution, and the social and economic characteristics of the population.

Population and housing analyses provide current demographic reports on the geographic distribution and on the demographic, social, and economic characteristics of the population, as well as current estimates and future projections of the population of the United States, and special analyses of demographic, social and economic trends. International statistics provide estimates of population, labor force, and economic activity, including spatial distribution, and analyses concerning aspects of demographic policies, economic policies, and trends for various countries. The Census Bureau compiles housing statistics on the Nation's housing inventory and provides national and regional estimates of housing vacancy rates.

*Survey development and data services.—*The *Statistical Abstract* that the Census Bureau prepares annually summarizes Government and private statistics of the industrial, social, political, and economic activities of the United States. The Bureau conducts general research on survey methods and techniques to find ways of improving the efficiency, accuracy, and timeliness of statistical programs. Data systems development provides advanced data capture, data processing, and information retrieval technology to meet Census Bureau program requirements.

*Reimbursable program.—*The Bureau of the Census undertakes work for specific individuals, groups or organizations, State and local governments, and other Federal agencies when it is more appropriate or efficient to have the work performed by the Bureau. Significant work includes collection of labor force and consumer expenditure data for the Bureau of Labor Statistics, national education and health program data for the Department of Education and the Department of Health and Human Services, and annual housing data for the Department of Housing and Urban Development.

Object Classification (in millions of dollars)

Identification code 13-0401-0-1-376	1995 actual	1996 est.	1997 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	74	69	78
11.3	Other than full-time permanent	8	8	8
11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation	84	79	88

12.1	Civilian personnel benefits	18	21	22
21.0	Travel and transportation of persons	3	3	4
23.1	Rental payments to GSA	6	9	10
23.2	Rental payments to others	1	1	1
23.3	Communications, utilities, and miscellaneous charges	5	6	6
24.0	Printing and reproduction	1	2	2
25.1	Advisory and assistance services	1	1	1
25.2	Other services	5	5	6
25.3	Purchases of goods and services from Government accounts	5	4	5
26.0	Supplies and materials	2	2	2
31.0	Equipment	3	1	4
99.0	Subtotal, direct obligations	133	134	151
99.0	Reimbursable obligations	165	170	161
99.5	Below reporting threshold	-1		
99.9	Total obligations	297	304	312

Personnel Summary

Identification code 13-0401-0-1-376		1995 actual	1996 est.	1997 est.
Direct:				
Total compensable workyears:				
1001	Full-time equivalent employment	2,275	2,350	2,300
1005	Full-time equivalent of overtime and holiday hours	9	9	9
Reimbursable:				
Total compensable workyears:				
2001	Full-time equivalent employment	2,965	2,932	2,976
2005	Full-time equivalent of overtime and holiday hours	20	19	20

PERIODIC CENSUSES AND PROGRAMS

For expenses necessary to collect and publish statistics for periodic censuses and programs provided for by law, \$248,690,000, to remain available until expended. (13 U.S.C. 4, 6, 12, 131, 141, 142, 161, 181, 191; 15 U.S.C. 1516; 42 U.S.C. 1973aa-5.)

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

Identification code 13-0450-0-1-376		1995 actual	1996 est.	1997 est.
Obligations by program activity:				
Economic statistics programs:				
00.01	Economic censuses	28	25	33
00.02	Census of governments	2	2	4
00.03	Census of agriculture	13	10	
Demographic statistics programs:				
00.06	Intercensal demographic estimates	5	5	5
00.07	1990 Decennial	1		
00.08	2000 Decennial census	41	50	106
00.09	Continuous Measurement		9	19
00.10	Sample Redesign	7	3	4
00.11	CASIC		4	11
00.12	Geographic Support	32	36	44
00.13	Data Processing	10	15	28
10.00	Total obligations	139	159	254
Budgetary resources available for obligation:				
21.40	Unobligated balance available, start of year: Treasury balance	2	6	
22.00	New budget authority (gross)	142	150	249
22.10	Resources available from recoveries of prior year obligations	1	3	5
23.90	Total budgetary resources available for obligation	145	159	254
23.95	New obligations	-139	-159	-254
24.40	Unobligated balance available, end of year: Uninvested balance	6		
New budget authority (gross), detail:				
40.00	Appropriation	142	150	249
Change in unpaid obligations:				
72.40	Unpaid obligations, start of year: Obligated balance: Appropriation	29	32	33
73.10	New obligations	139	159	254

73.20	Total outlays (gross)	-135	-155	-229
73.45	Adjustments in unexpired accounts	-1	-3	-5
74.40	Unpaid obligations, end of year: Obligated balance: Appropriation	32	33	53
Outlays (gross), detail:				
86.90	Outlays from new current authority	109	119	197
86.93	Outlays from current balances	26	36	32
87.00	Total outlays (gross)	135	155	229
Net budget authority and outlays:				
89.00	Budget authority	142	150	249
90.00	Outlays	135	155	229

Summary of Budget Authority and Outlays

(In millions of dollars)

Enacted/requested:		1995 actual	1996 est.	1997 est.
Budget Authority		142	150	249
Outlays		135	155	229
Adjustment to 1996 continuing resolution levels:				
Budget Authority			7	
Outlays			6	1
Total:				
Budget Authority		142	157	249
Outlays		135	161	230

This appropriation funds legislatively mandated censuses of economic and demographic areas once or twice each decade and other authorized periodic activities.

Economic statistics programs.—

Economic censuses.—The economic censuses provide data on manufactures, mineral industries, retail and wholesale trade and service industries, construction, and transportation. The censuses are taken every fifth year, covering calendar years ending in two and seven. FY 1997, the third year in the six-year cycle of the 1997 Economic Censuses, is a crucial year for planning and preparation. Major activities include: completing the census content determination and design processes; developing a mailing list; finalizing preparations for data collection and processing; printing report forms; conducting promotion and outreach efforts; and, preparing mailing packages scheduled to be mailed in December 1997.

Census of governments.—This census collects State and local government data on taxes, tax valuations, governmental receipts, expenditures, indebtedness, and number of employees. This census is taken every fifth year for calendar years ending in two and seven. FY 1997 is the third year in the five-year cycle for the Census of Governments. It is a key year for planning preparation. Major activities include: clearing census form content; finalizing an address list of governmental units; reviewing central collection arrangements; developing data processing systems and procedures; printing forms and questionnaires; and, beginning the design of publication and electronic report tables.

Census of agriculture.—The Bureau is not requesting funds for this census. Funding is being requested by the Department of Agriculture.

Demographic statistics programs.—

Intercensal demographic estimates.—This program develops updated population estimates, in years between decennial censuses, for states, counties, metropolitan areas and urban places; and, prepares a variety of data to meet diverse legislative needs.

Decennial census.—1997 is the third year of the cycle for operational preparation for the 2000 Decennial Census. The focus of these activities is on the preparatory work required for the census. The 1997 decennial program covers a broad range of activities, such as conducting tests and planning for the data collection and processing facets of the Census. These and other activities help ensure that

General and special funds—Continued

PERIODIC CENSUSES AND PROGRAMS—Continued

the Bureau is fully prepared for conducting the Census in the year 2000.

Continuous measurement.—The Continuous measurement program will allow the Census Bureau to collect and disseminate, on an annual basis, the types of data collected on the Decennial census long-form. The Continuous measurement program will make the Census Bureau the premier source for current population and housing data needed for both near and long-term economic development. The 1997 program will focus on completing all data collection and processing activities for the 1996 test areas, and publishing the results.

Sample redesign.—This program provides for revisions to all of the monthly, quarterly and annual household survey samples to conform to the redistribution of population measured in the decennial census. This is done to update the accuracy of the ongoing surveys.

Computer assisted survey information collection (CASIC).—This 1997 program will maximize the use of automation and telecommunications to integrate collection, capture, and processing of data. This integration will increase cost efficiency; enhance data quality; provide more complete and timely management information and increase the timeliness and cost efficiency of processing operations. CASIC will result in improvements that provide quicker access to data that affect policy decisions within the Executive and Legislative branches.

Geographic support.—The activity's goal is to determine the correct location of every business establishment, farm, and residence in the U.S. and its territories. The activity's major components include the Topologically Integrated Geographic Encoding and Referencing (TIGER) data base and the Master Address File (MAF). TIGER provides maps and other geographic information; MAF provides residential addresses for the nation. TIGER and MAF are important because they provide essential information and products for conducting many of the Bureau's programs.

Data processing systems.—The program provides automated data processing support and operational services for the Census Bureau. The program's major components are: continuing efforts to migrate to an open, expandable, cost-effective processing environment before the 2000 Decennial census; planning for automated systems support for the Economic censuses and Decennial census; providing support for the new computer center in Bowie, Maryland; and modernizing Census Bureau computer workstations, local area networks, telecommunication systems, and other systems.

Object Classification (in millions of dollars)

Identification code 13-0450-0-1-376	1995 actual	1996 est.	1997 est.
Personnel compensation:			
11.1 Full-time permanent	66	73	102
11.3 Other than full-time permanent	6	6	7
11.5 Other personnel compensation	2	1	2
11.9 Total personnel compensation	74	80	111
12.1 Civilian personnel benefits	14	21	26
13.0 Benefits for former personnel	1		
21.0 Travel and transportation of persons	3	3	6
23.1 Rental payments to GSA	5	10	14
23.2 Rental payments to others	1		
23.3 Communications, utilities, and miscellaneous charges	4	5	4
24.0 Printing and reproduction	1	3	7
25.1 Advisory and assistance services	1		2
25.2 Other services	14	14	41
25.3 Purchases of goods and services from Government accounts	5	3	4
26.0 Supplies and materials	5	3	5
31.0 Equipment	11	17	33
99.5 Below reporting threshold			1
99.9 Total obligations	139	159	254

Personnel Summary

Identification code 13-0450-0-1-376	1995 actual	1996 est.	1997 est.
Total compensable workyears:			
1001 Full-time equivalent employment	1,880	1,969	2,547
1005 Full-time equivalent of overtime and holiday hours	12	14	14

ECONOMIC AND STATISTICAL ANALYSIS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, as authorized by law, of economic and statistical analysis programs of the Department of Commerce, \$53,510,000, to remain available until September 30, 1998. (15 U.S.C. 171 et seq., 1501 et seq.; 22 U.S.C. 286f, 3101 et seq.)

Note.—A regular FY 1996 appropriation for this account had not been enacted at the time this budget was prepared. The FY 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

Identification code 13-1500-0-1-376	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
00.01 Bureau of Economic Analysis	41	42	49
00.02 Policy support	6	5	5
00.91 Total direct program	47	47	54
01.01 Reimbursable program	2	1	2
10.00 Total obligations	49	48	56
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested balance	1	1	1
22.00 New budget authority (gross)	49	48	56
23.90 Total budgetary resources available for obligation	50	49	57
23.95 New obligations	-49	-48	-56
24.40 Unobligated balance available, end of year:			
Uninvested balance	1	1	
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	47	46	54
42.00 Transferred from other accounts	1		
43.00 Appropriation (total)	48	46	54
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	2	1	2
70.00 Total new budget authority (gross)	49	48	56
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	8	7	6
73.10 New obligations	49	48	56
73.20 Total outlays (gross)	-49	-49	-56
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation	7	6	6
Outlays (gross), detail:			
86.90 Outlays from new current authority	42	40	48
86.93 Outlays from current balances	6	8	6
86.97 Outlays from new permanent authority	2	1	2
87.00 Total outlays (gross)	49	49	56
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Reimbursable projects	-2	-1	-2
Net budget authority and outlays:			
89.00 Budget authority	47	47	54
90.00 Outlays	48	48	53

Summary of Budget Authority and Outlays

(In millions of dollars)

Enacted/requested:	1995 actual	1996 est.	1997 est.
Budget Authority	48	46	54
Outlays	48	48	54
Adjustment to 1996 continuing resolution levels:			
Budget Authority		6	
Outlays		5	1
Total:			
Budget Authority	48	52	54
Outlays	48	53	55

Bureau of Economic Analysis.—The Bureau of Economic Analysis (BEA) assembles thousands of economic data series—ranging from construction spending to retail sales—and combines them into a consistent measure of total economic activity called Gross Domestic Product, or GDP. BEA prepares, develops, and interprets sets of economic accounts that include—in addition to GDP—national income and wealth accounts, state and regional income and product accounts, and international trade and balance of payments accounts.

National economic accounts.—GDP and other measures in the national accounts—income and wealth accounts, input-output accounts, and GDP by industry accounts—provide information on such key issues as economic growth, investment and saving rates, consumer spending, income shares, and growth in personal income.

International economic accounts.—The international trade and balance of payments accounts provide a comprehensive, detailed view of economic transactions between the United States and foreign countries. Work on international investment consists of the preparation, development, and analysis of estimates of U.S. direct investment abroad and foreign direct investment in the United States.

Regional economic accounts.—Regional economic measurement consists of the preparation, development and analysis of gross State product and of total and per capita personal income by region, State, metropolitan area, and county.

Analysis and dissemination of data on economic trends.—This work consists of the analysis of BEA data on the economic situation, the publication of the *Survey of Current Business* and other BEA publications, the electronic dissemination of data, and the provision of customer information services.

Policy support.—This program utilizes the statistics produced by BEA and the Bureau of the Census to assess economic developments, such as structural changes to U.S. economic activity, and to assist Departmental officials in meeting their policy responsibilities.

Implement BEA's Mid-Decade Strategic Plan.—BEA's focus for FY 1997 is implementing the next steps in its Mid-Decade Strategic Plan for maintaining and improving GDP and its other economic accounts data. This long-term plan is based on a comprehensive review of the economic accounts that BEA conducted in 1994 and a draft strategic plan for updating the accounts that was presented and refined at a national symposium of leading economic data users in March 1995. The plan emphasizes updated measures of output and prices; more comprehensive measures of investment, saving, and wealth; and improved coverage of international trade and finance.

A computer environment for the year 2000.—BEA has begun an ambitious, but critical, program to move to an integrated micro-computer network environment in FY 1997, when it expects to retire its 1970's vintage mainframe computer. BEA's Strategic Information Technology Plan, which is based on a benchmarking of BEA's existing system, brings together BEA's customer service, Mid-Decade Strategic Review, and re-engineering efforts. The integrated environment will increase the accuracy, reliability, and timeliness of BEA's data

through standardized data transfer and on-line interactive editing and processing of source data. In addition, the new environment will increase the timeliness of BEA's data products and accessibility for its customers through Internet and other electronic gateways.

Reimbursable.—ESA provides economic and statistical data and analyses on a reimbursable and advance payment basis to other Federal agencies, individuals, and firms requesting such information. Funds received for these services cover the cost of performing this work.

Object Classification (in millions of dollars)

Identification code 13-1500-0-1-376	1995 actual	1996 est.	1997 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	24	26	27
11.3 Other than full-time permanent	1		
11.9 Total personnel compensation	25	26	27
12.1 Civilian personnel benefits	5	5	6
23.1 Rental payments to GSA	4	4	4
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services		1	1
25.2 Other services	3	3	5
25.3 Purchases of goods and services from Government accounts	5	5	6
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	1	1
99.0 Subtotal, direct obligations	46	47	52
99.0 Reimbursable obligations	1	1	1
99.5 Below reporting threshold	2		3
99.9 Total obligations	49	48	56

Personnel Summary

Identification code 13-1500-0-1-376	1995 actual	1996 est.	1997 est.
Direct:			
Total compensable workyears:			
1001 Full-time equivalent employment	496	477	509
1005 Full-time equivalent of overtime and holiday hours	1	1	1
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	13	20	18

ECONOMICS AND STATISTICS ADMINISTRATION REVOLVING FUND

The Secretary of Commerce is authorized to disseminate economic and statistical data products as authorized by 15 U.S.C. 1525-1527 and, notwithstanding 15 U.S.C. 4912, charge fees necessary to recover the full costs incurred in their production. Notwithstanding 31 U.S.C. 3302, revenues received from these data dissemination activities shall be credited to this account, to be available for carrying out these purposes without further appropriation.

Program and Financing (in millions of dollars)

Identification code 13-4323-0-3-376	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations	2	2	2
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested balance		1	1
22.00 New budget authority (gross)	4	2	2
23.90 Total budgetary resources available for obligation	4	3	3
23.95 New obligations	-2	-2	-2
24.40 Unobligated balance available, end of year:			
Uninvested balance	1	1	1
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	2		

General and special funds—Continued

ECONOMICS AND STATISTICS ADMINISTRATION REVOLVING FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 13-4323-0-3-376	1995 actual	1996 est.	1997 est.
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	2	2	2
70.00 Total new budget authority (gross)	4	2	2
Change in unpaid obligations:			
73.10 New obligations	2	2	2
73.20 Total outlays (gross)		-2	-2
Outlays (gross), detail:			
86.97 Outlays from new permanent authority		2	2
87.00 Total outlays (gross)		2	2
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Subscription and fee sales	-2	-2	-2
Net budget authority and outlays:			
89.00 Budget authority	2		
90.00 Outlays			

Revolving Fund.—The Economics and Statistics Administration (ESA) operates this revolving fund for the payment of all expenses incurred in the electronic dissemination of data, including the acquisition and public sale of domestic, federally-funded and foreign business, trade, and economic information products.

Object Classification (in millions of dollars)

Identification code 13-4323-0-3-376	1995 actual	1996 est.	1997 est.
11.1 Personnel compensation: Full-time permanent	1	1	1
99.0 Subtotal, reimbursable obligations	1	1	1
99.5 Below reporting threshold	1	1	1
99.9 Total obligations	2	2	2

Personnel Summary

Identification code 13-4323-0-3-376	1995 actual	1996 est.	1997 est.
2001 Total compensable workyears: Full-time equivalent employment	19	16	16

INTERNATIONAL TRADE ADMINISTRATION

Federal Funds

General and special funds:

OPERATIONS AND ADMINISTRATION

For necessary expenses for international trade activities of the Department of Commerce provided for by law, and engaging in trade promotional activities abroad, including expenses of grants and cooperative agreements for the purpose of promoting exports of United States firms, without regard to 44 U.S.C. 3702 and 3703; full medical coverage for dependent members of immediate families of employees stationed overseas and employees temporarily posted overseas; travel and transportation of employees of the United States and Foreign Commercial Service between two points abroad, without regard to 49 U.S.C. 1517; employment of Americans and aliens by contract for services; rental of space abroad for periods not exceeding ten years, and expenses of alteration, repair, or improvement; purchase or construction of temporary demountable exhibit structures for use abroad; payment of tort claims, in the manner authorized in the first paragraph of 28 U.S.C. 2672 when such claims arise in foreign countries; not to exceed \$400,000 for official representation expenses abroad;

purchase of passenger motor vehicles for official use abroad, not to exceed \$30,000 per vehicle; obtain insurance on official motor vehicles; and rent tie lines and teletype equipment; \$268,277,000, to remain available until expended: Provided, That the provisions of the first sentence of section 105(f) and all of section 108(c) of the Mutual Educational and Cultural Exchange Act of 1961 (22 U.S.C. 2455(f) and 2458(c)) shall apply in carrying out these activities without regard to 15 U.S.C. 4912; and that for the purpose of this Act, contributions under the provisions of such Act shall include payment for assessments for services provided as part of these activities. (15 U.S.C. 637(e), 649, 1501 et seq., 1871, 4001 et seq., 4011 et seq.; 19 U.S.C. 81a et seq., 1202nt., 1303, 1671 et seq., 1673 et seq., 1862, 2031, 2155, 2354, 2411 et seq.; 22 U.S.C. 801 et seq., 2451 et seq., 2651 et seq., 3101 et seq.; 40 U.S.C. 512, 42 U.S.C. 300j; 50 U.S.C. 98-98h, 401 et seq., 2061 et seq., 2401 et seq.; Public Law 99-64).

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

Identification code 13-1250-0-1-376	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Trade development	63	59	50
00.02 International economic policy	25	29	20
00.03 Import administration	29	30	30
00.04 U.S. and foreign commercial services	158	166	168
00.91 Total direct program	275	284	268
01.01 Reimbursable program	22	32	26
10.00 Total obligations	297	316	294
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested balance	14	19	
22.00 New budget authority (gross)	297	297	294
22.10 Resources available from recoveries of prior year obligations	5		
23.90 Total budgetary resources available for obligation	316	316	294
23.95 New obligations	-297	-316	-294
24.40 Unobligated balance available, end of year:			
Uninvested balance	19		
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	266	265	268
40.35 Appropriation rescinded	-1		
42.00 Transferred from other accounts	10		
43.00 Appropriation (total)	275	265	268
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	22	32	26
70.00 Total new budget authority (gross)	297	297	294
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	59	58	99
73.10 New obligations	297	316	294
73.20 Total outlays (gross)	-293	-274	-285
73.45 Adjustments in unexpired accounts	-5		
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation	58	99	109
Outlays (gross), detail:			
86.90 Outlays from new current authority	198	186	188
86.93 Outlays from current balances	73	56	71
86.97 Outlays from new permanent authority	22	32	26
87.00 Total outlays (gross)	293	274	285
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-6	-14	-7
88.40 Non-Federal sources	-16	-18	-19
88.90 Total, offsetting collections (cash)	-22	-32	-26
Net budget authority and outlays:			
89.00 Budget authority	275	265	268

90.00 Outlays 271 242 259

The activities of the International Trade Administration in the Department of Commerce are intended to develop the export potential of U.S. firms in a manner consistent with national security and foreign and economic policy and to promote an improved trade posture for U.S. industry. To accomplish this objective, emphasis will be placed on four areas of activity.

Big Emerging Markets (BEMs).—Countries like China, Indonesia, South Korea, India, Turkey, South Africa, Poland, Argentina, Brazil, and Mexico have been chosen as “Big Emerging Markets” because they hold the promise of large incremental gains for U.S. exporters. Resources will be targeted to the BEMs as opportunities arise for increases in exports and export-related jobs.

Advocacy.—Increased effort will be placed on Advocacy initiatives, on behalf of U.S. firms, with foreign governments and private firms. In many foreign countries, Advocacy activities are required in order for U.S. firms to get an even chance to obtain major contracts.

U.S. Export Assistance Centers.—Continued emphasis will be placed on full implementation of the “Hub and Spoke” system of ITA offices located throughout the U.S. By targeting important localities, improved service will be provided to ITA’s business clients.

Trade Law Enforcement.—The goals of this initiative are to improve American competitiveness through administration of U.S. trade laws and enforcement of trade agreements that have been negotiated to address sector-specific trade distorting practices. The objectives are to conduct antidumping (AD) and countervailing duty (CVD) investigations and administrative reviews within statutory time limits and to enhance AD/CVD financial analysis capability.

These four activities are carried out within the four major subdivisions of ITA and through a reimbursable program as follows:

Trade development.—The trade development program assesses the competitiveness of various U.S. industries; performs trade and investment analyses in support of industry programs and trade policy; and conducts export promotion programs directed toward industry sectors. Increased emphasis will be placed on the travel and tourism sector through the application of resources transferred from the U.S. Travel and Tourism Administration.

International economic policy.—This program develops regional and multilateral economic policies; provides marketing services directly and through the Foreign Commercial Service which assist U.S. businesses in expanding exports; identifies long range trade and investment problems and develops remedial strategies. The Department will continue to provide policy support to the U.S. Trade Representative on issues related to the North American Free Trade Agreement.

Import Administration.—Import Administration investigates antidumping and countervailing duty cases to ensure compliance with applicable U.S. statutes and administers certain other statutory programs relating to imports and foreign trade zones.

U.S. and Foreign Commercial Service.—The U.S. and Foreign Commercial Service counsels U.S. businesses on exporting through offices in the United States and overseas countries. The program’s goals are to increase the number of U.S. firms that export and the number of foreign markets to which they export; to provide export market information; to promote and facilitate participation of U.S. firms in trade shows; and to encourage and sponsor additional involvement by private, State and local organizations. Using resources transferred from the U.S. Travel and Tourism Administration, promotion of travel and tourism from foreign countries to the United States will be strengthened in five countries.

Reimbursable program.—This account includes receipts for services rendered to other Federal agencies and receipts received on a cost recovery basis from private entities for trade events and export information services.

Object Classification (in millions of dollars)

Identification code 13-1250-0-1-376	1995 actual	1996 est.	1997 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	111	114	121
11.3 Other than full-time permanent	5	5	5
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	118	121	128
12.1 Civilian personnel benefits	28	28	30
21.0 Travel and transportation of persons	11	12	10
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	14	13	13
23.2 Rental payments to others	6	8	7
23.3 Communications, utilities, and miscellaneous charges	10	10	9
24.0 Printing and reproduction	3	4	3
25.2 Other services	25	35	23
25.3 Purchases of goods and services from Government accounts	23	26	26
26.0 Supplies and materials	4	5	4
31.0 Equipment	6	8	9
41.0 Grants, subsidies, and contributions	24	12	2
99.0 Subtotal, direct obligations	273	283	265
99.0 Reimbursable obligations	22	32	26
99.5 Below reporting threshold	2	1	3
99.9 Total obligations	297	316	294

Personnel Summary

Identification code 13-1250-0-1-376	1995 actual	1996 est.	1997 est.
Direct:			
Total compensable workyears:			
1001 Full-time equivalent employment	2,328	2,330	2,376
1005 Full-time equivalent of overtime and holiday hours	15	15	21
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	41	30	30

BUYING POWER MAINTENANCE

This account will offset losses due to exchange rate and overseas wage and price fluctuations unanticipated in the budget. Any gains due to fluctuations will be merged with this account to be available to offset future losses.

FOREIGN SERVICE NATIONAL SEPARATION LIABILITY TRUST FUND

Program and Financing (in millions of dollars)

Identification code 13-8344-0-7-602	1995 actual	1996 est.	1997 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested balance	1	1	1
22.00 New budget authority (gross)			
23.90 Total budgetary resources available for obligation			
24.40 Unobligated balance available, end of year:			
Uninvested balance	1	1	1
Change in unpaid obligations:			
73.10 New obligations			
Outlays (gross), detail:			
87.00 Total outlays (gross)			
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

EXPORT ADMINISTRATION

Federal Funds

General and special funds:

OPERATIONS AND ADMINISTRATION

For necessary expenses for export administration and national security activities of the Department of Commerce, including costs of export administration field activities both domestically and abroad; full medical coverage for dependent members of immediate families of employees stationed overseas; employment of Americans and aliens by contract for services abroad; rental of space abroad for periods not exceeding ten years, and expenses of alteration, repair, or improvement; payment of tort claims, in the manner authorized in the first paragraph of 28 U.S.C. 2672 when such claims arise in foreign countries; not to exceed \$15,000 for official representation expenses abroad; awards of compensation to informers under the Export Administration of 1979, and as authorized by 22 U.S.C. 401(b); purchase of passenger motor vehicles for official use and motor vehicles for law enforcement use with special requirement vehicles eligible for purchase without regard to any price limitation established by law; \$43,651,000; to remain available until expended: Provided, That the first sentence of section 105(f) and all of section 108(c) of the Mutual Educational and Cultural Exchange Act of 1961 (22 U.S.C. 2455(f) and 2458(c)) shall apply in carrying out these activities. (15 U.S.C. 1501 et seq.; 19 U.S.C. 1339(b), 1862; 22 U.S.C. 401(b), 3901 et seq., app. 2651 et seq.; 42 U.S.C. 300j; 50 U.S.C. 98-98h, 401 et seq., app. 2061 et seq., app. 2401 et seq.; Export Administration of 1979, as amended.)

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

Identification code 13-0300-0-1-376	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
00.01 Management and policy coordination	2	4	4
00.02 Export administration	19	20	20
00.03 Export enforcement	18	19	20
00.91 Total direct program	39	43	44
01.01 Reimbursable program	2	5	1
10.00 Total obligations	41	48	45
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested balance	2	4	
22.00 New budget authority (gross)	43	45	45
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	46	49	45
23.95 New obligations	-41	-48	-45
24.40 Unobligated balance available, end of year:			
Uninvested balance	4		
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	39	39	44
42.00 Transferred from other accounts	2		
43.00 Appropriation (total)	41	39	44
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	2	5	1
70.00 Total new budget authority (gross)	43	45	45
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	8	7	6
73.10 New obligations	41	48	45
73.20 Total outlays (gross)	-41	-48	-44
73.45 Adjustments in unexpired accounts	-1		
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation	7	6	7
Outlays (gross), detail:			
86.90 Outlays from new current authority	35	33	37

86.93	Outlays from current balances	4	9	6
86.97	Outlays from new permanent authority	2	5	1
87.00	Total outlays (gross)	41	48	44
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-1	-4	
88.40	Non-Federal sources	-1	-1	-1
88.90	Total, offsetting collections (cash)	-2	-5	-1
Net budget authority and outlays:				
89.00	Budget authority	41	39	44
90.00	Outlays	39	42	43

The activities of the Bureau of Export Administration are designed to enforce U.S. export trade laws consistent with national security, foreign policy, and short supply objectives. The program strives to achieve a balance between the interests of U.S. exporters, the U.S. economy and U.S. national security requirements.

Management and policy coordination.—The management and policy coordination program controls the development, analysis, coordination, and consolidation of policy initiatives and responses within the Bureau of Export Administration.

Export administration.—The export administration program assures that export activity is consistent with national security and foreign policy requirements. An increase is requested to administer and enforce the complex inspection and reporting requirements imposed on commercial chemical manufacturing facilities under the Chemical Weapons Convention (CWC). A decrease is requested due to the liberalization of export controls and BXA's reduced licensing volume.

Export enforcement.—The export enforcement program detects and prevents the illegal distribution of controlled U.S. goods and technical data in violation of the export administration provisions of the U.S. Code. Responsibilities also include enforcement of prohibitions against participating in unsanctioned boycotts against countries friendly to the United States. An increase is requested to restaff the Office of Export Enforcement's eight field offices to restore their 1990 level. An increase is requested to enable BXA to carry out the enforcement provisions of the "Fastener Quality Act" which prohibits manufacturers and importers from selling fasteners that do not meet certain standards.

Object Classification (in millions of dollars)

Identification code 13-0300-0-1-376	1995 actual	1996 est.	1997 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	17	20	20
11.3	Other than full-time permanent	1		
11.5	Other personnel compensation	1	1	2
11.9	Total personnel compensation	19	21	22
12.1	Civilian personnel benefits	4	5	5
13.0	Benefits for former personnel	1		
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	3	3	4
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services	3	6	5
25.3	Purchases of goods and services from Government accounts	5	5	5
26.0	Supplies and materials	1		
99.0	Subtotal, direct obligations	38	42	43
99.0	Reimbursable obligations	2	5	1
99.5	Below reporting threshold	1	1	1
99.9	Total obligations	41	48	45

Personnel Summary

Identification code 13-0300-0-1-376	1995 actual	1996 est.	1997 est.
Direct:			
Total compensable workyears:			
1001 Full-time equivalent employment	358	335	397
1005 Full-time equivalent of overtime and holiday hours	1	1	1
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	4	4	4

MINORITY BUSINESS DEVELOPMENT AGENCY

Federal Funds

General and special funds:

MINORITY BUSINESS DEVELOPMENT

For necessary expenses of the Department of Commerce in fostering, promoting, and developing minority business enterprise, including expenses of grants, contracts, and other agreements with public or private organizations, \$34,021,000, of which \$21,000,000 shall remain available until expended. (15 U.S.C. 1512)

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, P.L. 104-99.

Program and Financing (in millions of dollars)

Identification code 13-0201-0-1-376	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
00.01 Total direct program	42	41	34
01.01 Reimbursable program	1		
10.00 Total obligations	43	41	34
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested balance	7	9	
22.00 New budget authority (gross)	44	32	34
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	52	41	34
23.95 New obligations	-43	-41	-34
24.40 Unobligated balance available, end of year:			
Uninvested balance	9		
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	44	32	34
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	1		
70.00 Total new budget authority (gross)	44	32	34
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	22	22	23
73.10 New obligations	43	41	34
73.20 Total outlays (gross)	-42	-40	-38
73.45 Adjustments in unexpired accounts	-1		
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation	22	23	19
Outlays (gross), detail:			
86.90 Outlays from new current authority	22	16	17
86.93 Outlays from current balances	20	24	21
86.97 Outlays from new permanent authority	1		
87.00 Total outlays (gross)	42	40	38
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1		
Net budget authority and outlays:			
89.00 Budget authority	44	32	34
90.00 Outlays	42	40	38

The Minority Business Development Agency (MBDA) has the lead role in the Federal Government of coordinating all minority business development programs. The mission of the Agency is build and expand minority owned businesses which is critical to the national economy. The agency was created to promote private and public sector investment in the development of competitive minority-owned businesses in this country.

Minority Business Development.—This activity provides a variety of direct and indirect business services through public/private partnerships. MBDA coordinates and leverages resources; expands domestic and international market opportunities, collects and disseminates vital business information and provides management and technical assistance.

In 1995, MBDA began and is now completing a series of supply and demand studies throughout the country which are being used to identify minority business needs by locality.

In 1996, a variety of delivery mechanisms including MBDCs will be used to deliver services. The number of Minority Business Opportunity Committees (MBOCs) will be expanded to promote and support their mobilization of public private resources. MBDA will also introduce the Community Based Enhanced Services (CBES) concept which is designed to enhance rather than compete with existing services in local communities. CBES will provide higher quality, more sophisticated services similar to the one-stop Business Resource Center operating in Baltimore, MD with MBDA, NationsBank, AT&T and SBA. Other program components such as capital formation, construction, franchising, international trade, advocacy, information management and dissemination may be delivered as a single service or through the CBES approach.

Finally, this activity provides for advocacy efforts, research and on-line information systems using interactive information dissemination for service delivery and for reducing information barriers to improve the participation rate of minority-owned businesses in the U.S. economy.

In 1997, MBDA requests an increase for capital formation activities to improve minorities access to both debt and equity capital and to establish interactive business development services.

Object Classification (in millions of dollars)

Identification code 13-0201-0-1-376	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	9	7
12.1 Civilian personnel benefits	2	2	1
13.0 Benefits for former personnel	1		
23.1 Rental payments to GSA	2	2	2
25.2 Other services	4	6	10
25.3 Purchases of goods and services from Government accounts	4	3	3
41.0 Grants, subsidies, and contributions	20	18	11
99.0 Subtotal, direct obligations	41	40	34
99.0 Reimbursable obligations	1		
99.5 Below reporting threshold	1	1	
99.9 Total obligations	43	41	34

Personnel Summary

Identification code 13-0201-0-1-376	1995 actual	1996 est.	1997 est.
Total compensable workyears:			
1001 Full-time equivalent employment	167	160	150
1005 Full-time equivalent of overtime and holiday hours	1	1	1

**UNITED STATES TRAVEL AND TOURISM
ADMINISTRATION**

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

Identification code 13-0700-0-1-376	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
00.01 International tourism development	14	8	.....
00.02 Executive direction	4	5	.....
00.91 Total direct program	18	13	.....
01.01 Reimbursable program	1	1	.....
10.00 Total obligations	19	14	.....
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested balance	2	1	.....
22.00 New budget authority (gross)	18	13	.....
23.90 Total budgetary resources available for obligation	20	14	.....
23.95 New obligations	-19	-14	.....
24.40 Unobligated balance available, end of year:			
Uninvested balance	1	.....	.....
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	17	2	.....
42.00 Transferred from other accounts .....	.....	10	.....
43.00 Appropriation (total)	17	12	.....
Permanent:			
68.00 Spending authority from offsetting collections: Off-			
setting collections (cash)	1	1	.....
70.00 Total new budget authority (gross)	18	13	.....
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	8	7	.....
73.10 New obligations	19	14	.....
73.20 Total outlays (gross)	-19	-21	.....
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation	7	.....	.....
Outlays (gross), detail:			
86.90 Outlays from new current authority	13	12	.....
86.93 Outlays from current balances	5	8	.....
86.97 Outlays from new permanent authority	1	1	.....
87.00 Total outlays (gross)	19	21	.....
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal			
sources	-1	-1	.....
Net budget authority and outlays:			
89.00 Budget authority	17	12	.....
90.00 Outlays	18	20	.....

This account is being terminated in 1996.

Object Classification (in millions of dollars)

Identification code 13-0700-0-1-376	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	4	.....
12.1 Civilian personnel benefits	1	1	.....
13.0 Benefits for former personnel .....	.....	1	.....
21.0 Travel and transportation of persons	1	2	.....
23.2 Rental payments to others	1	1	.....
23.3 Communications, utilities, and miscellaneous			
charges	1	1	.....

25.1 Advisory and assistance services	6	1	.....
25.2 Other services .....	.....	1	.....
99.0 Subtotal, direct obligations	15	12	.....
99.0 Reimbursable obligations	1	1	.....
99.5 Below reporting threshold	3	1	.....
99.9 Total obligations	19	14	.....

Personnel Summary

Identification code 13-0700-0-1-376	1995 actual	1996 est.	1997 est.
1001 Total compensable workyears: Full-time equivalent			
employment	87	25	.....

**NATIONAL OCEANIC AND ATMOSPHERIC
ADMINISTRATION**

Federal Funds

General and special funds:

OPERATIONS, RESEARCH, AND FACILITIES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of activities authorized by law for the National Oceanic and Atmospheric Administration, including acquisition, maintenance, operation, and hire of aircraft; not to exceed 358 commissioned officers on the active list; as authorized by 31 U.S.C. 1343 and 1344; grants, contracts, or other payments to nonprofit organizations for the purposes of conducting activities pursuant to cooperative agreements; and alteration, modernization, and relocation of facilities as authorized by 33 U.S.C. 883i; \$1,971,215,000, to remain available until expended: Provided, That notwithstanding 31 U.S.C. 3302, fees shall be assessed, collected, and credited to this appropriation as offsetting collections to be available until expended to recover the costs of administering aeronautical charting programs: Provided further, That the sum herein appropriated from the general fund shall be reduced as such additional fees are received during fiscal year 1997, so as to result in a final general fund appropriation estimated at not more than \$1,968,215,000: Provided further, That any such additional fees received in excess of \$3,000,000 in fiscal year 1997 shall not be available for obligation until October 1, 1997: Provided further, That fees and donations received by the National Ocean Service for the management of the national marine sanctuaries may be retained and used for the salaries and expenses associated with those activities, notwithstanding 31 U.S.C. 3302: Provided further, That in addition, \$61,068,000 shall be derived by transfer from the fund entitled "Promote and Develop Fishery Products and Research Pertaining to American Fisheries": Provided further, That grants to States pursuant to section 306 and 306(a) of the Coastal Zone Management Act, as amended, shall not exceed \$2,000,000. (5 U.S.C. 5348; 7 U.S.C. 1622; 12 U.S.C. 1715m; 15 U.S.C. 272, 313, 313a, 313b, 313nt, 330b, 325, 330e, 1511d, 1514, 1517, 1537-40, 2904-06, 2908, 4211, 4278; 16 U.S.C. 661 et seq., 1361, 1431, 1433, 1436, 1437, 1440, 1441, 1442, 1444, 4701, 5001 et seq.; 30 U.S.C. 1412, 1419, 1424, 1428, 1469, 1470; 33 U.S.C. 706 et seq. 1121, 1251, 1441-44, 1703-05, 1709, 2706, 2801 et seq.; 37 U.S.C. 101 et seq.; 42 U.S.C. 1891, 7453, 7454, 8902-05; 43 U.S.C. 1347e; 44 U.S.C. 1307; 49 U.S.C. 1153.)

FOREIGN FISHING OBSERVER FUND

For expenses necessary to carry out the Atlantic Tunas Convention Act of 1975, as amended (Public Law 96-339), the Magnuson Fishery Conservation and Management Act of 1976, as amended (Public Law 100-627); and the American Fisheries Promotion Act (Public Law 96-561), there are appropriated from the fees imposed under the foreign fishery observer program authorized by these Acts, not to exceed \$196,000, to remain available until expended. (16 U.S.C. 1824(b)(10), 1827.)

Note.—A regular FY 1996 appropriation for these accounts had not been enacted at the time this budget was prepared. The FY 1996 amounts included in this budget are based on levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Unavailable Collections (in millions of dollars)

Identification code 13-1450-0-1-306	1995 actual	1996 est.	1997 est.
Balance, start of year:			
01.99 Balance, start of year	1	1	1

Receipts:			
02.01	Fish fees, proposed legislation		10
04.00	Total: Balances and collections	1	11
07.99	Total balance, end of year	1	11

Program and Financing (in millions of dollars)

Identification code 13-1450-0-1-306	1995 actual	1996 est.	1997 est.	
Obligations by program activity:				
Direct program:				
00.01	National Ocean Service	182	194	190
00.02	National Marine Fisheries Service	288	349	296
00.03	Oceanic and Atmospheric Research	249	233	233
00.04	National Weather Service	678	606	671
00.05	National Environmental Satellite, Data, and Information Service	392	473	533
00.06	Program Support	148	133	131
00.91	Total direct program	1,937	1,988	2,054
Reimbursable program:				
01.01	National Ocean Service	52	56	57
01.02	National Marine Fisheries Service	46	52	54
01.03	Oceanic and Atmospheric Research	51	55	53
01.04	National Weather Service	105	123	110
01.05	National Environmental Satellite, Data, and Information Service	13	16	20
01.06	Program Support	22	12	21
01.91	Total reimbursable program	289	314	315
10.00	Total obligations	2,226	2,302	2,369

Budgetary resources available for obligation:				
Unobligated balance available, start of year:				
Uninvested balance:				
21.40	Uninvested balance	92	92	
21.40	Uninvested balance	1	1	1
21.99	Total unobligated balance, start of year	93	93	1
22.00	New budget authority (gross)	2,211	2,180	2,354
22.10	Resources available from recoveries of prior year obligations	15	29	14
23.90	Total budgetary resources available for obligation	2,319	2,302	2,369
23.95	New obligations	-2,226	-2,302	-2,369
Unobligated balance available, end of year:				
Uninvested balance:				
24.40	Uninvested balance	92		
24.40	Uninvested balance	1	1	
24.99	Total unobligated balance, end of year	93	1	

New budget authority (gross), detail:				
Current:				
40.00	Appropriation	1,856	1,798	1,971
42.00	Transferred from other accounts	58	63	61
43.00	Appropriation (total)	1,914	1,861	2,032
Permanent:				
62.00	Transferred from DARRF	8	6	6
68.00	Spending authority from offsetting collections: Offsetting collections (cash)	289	314	315
70.00	Total new budget authority (gross)	2,211	2,180	2,354

Change in unpaid obligations:				
72.40	Unpaid obligations, start of year: Obligated balance: Appropriation	948	1,144	1,262
73.10	New obligations	2,226	2,302	2,369
73.20	Total outlays (gross)	-2,015	-2,154	-2,268
73.45	Adjustments in unexpired accounts	-15	-29	-14
74.40	Unpaid obligations, end of year: Obligated balance: Appropriation	1,144	1,262	1,349

Outlays (gross), detail:				
86.90	Outlays from new current authority	960	1,042	1,138
86.93	Outlays from current balances	763	793	810
86.97	Outlays from new permanent authority	291	317	318
86.98	Outlays from permanent balances	1	2	4
87.00	Total outlays (gross)	2,015	2,154	2,268

Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-260	-282	-283
88.40	Non-Federal sources	-29	-32	-32
88.90	Total, offsetting collections (cash)	-289	-314	-315

Net budget authority and outlays:				
89.00	Budget authority	1,922	1,866	2,039
90.00	Outlays	1,726	1,840	1,953

Summary of Budget Authority and Outlays

(In millions of dollars)

Enacted/requested:	1995 actual	1996 est.	1997 est.
Budget Authority	1,922	1,867	2,038
Outlays	1,726	1,840	1,955
Legislative proposal, not subject to PAYGO:			
Budget Authority			-46
Outlays			-26
Legislative proposal, subject to PAYGO:			
Budget Authority			10
Outlays			7
Adjustment to 1996 continuing resolution levels:			
Budget Authority		2	
Outlays		1	1
Total:			
Budget Authority	1,922	1,869	2,002
Outlays	1,726	1,841	1,937

National Ocean Service.—These programs provide scientific, technical, and management expertise to (1) promote safe and efficient marine and air navigation; (2) assess the health of coastal and marine resources; (3) monitor and predict the coastal ocean and global environments; and (4) protect and manage the Nation's coastal resources. An increase is proposed to fund ecosystem management and environmental monitoring activities associated with an interagency restoration initiative in the Everglades and South Florida.

National Marine Fisheries Service.—These programs provide for the management and conservation of the Nation's living marine resources and their environment, including marine mammals and endangered species. Through conservation and wise use, these resources can be managed to benefit the Nation on a sustained basis. An increase is proposed to provide accurate and timely analysis on the biological, ecological, economic and social aspects of the Nation's use and conservation of its living marine resources. This increase will support the NOAA Strategic Plan goals to build sustainable fisheries, recover protected species and promote healthy coastal ecosystems.

Office of Oceanic and Atmospheric Research.—These programs provide: the understanding and technique development necessary to improve NOAA services (weather warnings and forecasts, solar-terrestrial services, climate predictions, and marine services); and the understanding of environmental systems necessary for national policy formulation (e.g., long term climate change, acid rain and ozone issues) and the enhanced use of ocean resources (e.g., fisheries, and water quality). An increase is proposed to improve measurements and research on climate and air quality, and to enhance atmospheric prediction and observation technologies. Funding to support Presidential initiatives is also proposed for the Global Learning and Observations to Benefit the Environment program, the Climate and Global Change program, and the High Performance Computing and Communications programs.

National Weather Service.—These programs provide timely and accurate meteorologic, hydrologic, and oceanographic warnings, forecasts, and planning information to ensure the safety of the population, mitigate property losses, and improve the economic efficiency of the Nation. A net increase is requested to continue the modernization of the weather services through procurement and installation of advanced observing

General and special funds—Continued

FOREIGN FISHING OBSERVER FUND—Continued

and processing systems and the NWS operational transition necessary to assimilate the new technologies and the associated work force restructuring for future operations.

National Environmental Satellite, Data, and Information Service.—These programs provide for the: acquisition and operation of environmental polar-orbiting and geostationary satellites; and for the collection and archiving of global environmental data and information; and services for distribution to users in commerce, industry, agriculture, science and engineering, the general public and Federal, State and local agencies. A net increase is proposed to maintain acquisition schedules, as well as the current number of primary satellite generated products and for continued satellite operations including the Department of Commerce's participation in the tri-agency converged polar satellite program and procurement of four additional satellites in the current geostationary series.

Program Support.—These programs provide for overall NOAA management, NOAA's share of the Regional Administrative Support Centers, and the operation and logistical support of ships, marine centers, and aircraft to support NOAA missions. In 1996, the Administration will propose legislation abolishing the NOAA Corps as a uniformed service and authorizing the current Officers to be converted to civilian service. An increase is requested to address chronic shortfalls in Central Administrative Support funding.

Foreign Fishing Observer Fund.—This fund is financed through collections from foreign vessel owners who fish within the U.S. Exclusive Economic Zone. Collections to the fund are used by the Secretary of Commerce to pay the salaries of observers and program support personnel and the costs of data management and analysis of the observer program. The observers collect scientific information on the foreign catch and monitor compliance with provisions of the Magnuson Fishery Conservation and Management Act (MFCMA) of 1976 as amended.

Object Classification (in millions of dollars)

Identification code 13-1450-0-1-306	1995 actual	1996 est.	1997 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	499	494	494
11.3 Other than full-time permanent	13	13	13
11.5 Other personnel compensation	53	52	52
11.8 Special personal services payments	2	2	2
11.9 Total personnel compensation	567	561	561
12.1 Civilian personnel benefits	130	127	127
13.0 Benefits for former personnel	20	20	21
21.0 Travel and transportation of persons	28	27	30
22.0 Transportation of things	12	12	13
23.1 Rental payments to GSA	41	40	44
23.2 Rental payments to others	9	9	10
23.3 Communications, utilities, and miscellaneous charges	39	38	41
24.0 Printing and reproduction	7	7	7
25.1 Advisory and assistance services	25	24	22
25.2 Other services	591	600	661
25.3 Purchases of goods and services from Government accounts	5	5	5
26.0 Supplies and materials	96	93	102
31.0 Equipment	98	96	104
41.0 Grants, subsidies, and contributions	269	329	306
99.0 Subtotal, direct obligations	1,937	1,988	2,054
99.0 Reimbursable obligations	289	314	315
99.9 Total obligations	2,226	2,302	2,369

Personnel Summary

Identification code 13-1450-0-1-306	1995 actual	1996 est.	1997 est.
Direct:			
Total compensable workyears:			
1001 Full-time equivalent employment	12,955	12,615	12,150
1005 Full-time equivalent of overtime and holiday hours	578	403	403
Reimbursable:			
Total compensable workyears:			
2001 Full-time equivalent employment	1,124	1,144	914
2005 Full-time equivalent of overtime and holiday hours	49	57	45

OPERATIONS, RESEARCH, AND FACILITIES
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 13-1450-2-1-306	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
00.02 National Ocean Service			-46
Reimbursable program:			
01.01 National Ocean Service			46
10.00 Total obligations			
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			
New budget authority (gross), detail:			
Current:			
40.00 Appropriation			-46
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)			46
70.00 Total new budget authority (gross)			
Change in unpaid obligations:			
73.10 New obligations			
73.20 Total outlays (gross)			-20
74.40 Unpaid obligations, end of year: Obligated balance: Appropriation			-20
Outlays (gross), detail:			
86.90 Outlays from new current authority			-26
86.97 Outlays from new permanent authority			46
87.00 Total outlays (gross)			20
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources			-46
Net budget authority and outlays:			
89.00 Budget authority			-46
90.00 Outlays			-26

Legislation will be proposed to finance a portion of NOAA's programs from the Marine Navigation Trust Fund.

OPERATIONS, RESEARCH, AND FACILITIES
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 13-1450-4-1-306	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
00.02 Fish Fees			10
10.00 Total obligations			10
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			10
23.95 New obligations			-10

New budget authority (gross), detail:			
60.05	Appropriation (indefinite)	10	
Change in unpaid obligations:			
73.10	New obligations	10	
73.20	Total outlays (gross)	-7	
74.40	Unpaid obligations, end of year: Obligated balance:		
	Appropriation	3	
Outlays (gross), detail:			
86.97	Outlays from new permanent authority	7	
87.00	Total outlays (gross)	7	
Net budget authority and outlays:			
89.00	Budget authority	10	
90.00	Outlays	7	

The Administration's Magnuson Act reauthorization proposal includes a provision to finance this account through collections in the Fish Fee receipt account. The funds will be used for the development and implementation of fishery programs including social and economic studies needed to manage our Nation's fisheries.

CONSTRUCTION

For repair and modification of, and additions to, existing facilities and construction of new facilities, and for facility planning and design and land acquisition not otherwise provided for the National Oceanic and Atmospheric Administration, \$37,366,000, to remain available until expended. (15 U.S.C. 1538.)

Note.—A regular FY 1996 appropriation for this account had not been enacted at the time this budget was prepared. The FY 1996 amounts included in this budget are based on levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

Identification code 13-1452-0-1-306			
	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
01.01	Construction	70	79
01.02	Pribilof Island Environmental Cleanup	10	5
10.00	Total obligations	70	89
Budgetary resources available for obligation:			
21.40	Unobligated balance available, start of year:		
	Uninvested balance	27	39
22.00	New budget authority (gross)	80	50
22.10	Resources available from recoveries of prior year obligations	2	
23.90	Total budgetary resources available for obligation	109	89
23.95	New obligations	-70	-89
24.40	Unobligated balance available, end of year:		
	Uninvested balance	39	
New budget authority (gross), detail:			
40.00	Appropriation	82	50
41.00	Transferred to other accounts	-2	
43.00	Appropriation (total)	80	50
70.00	Total new budget authority (gross)	80	50
Change in unpaid obligations:			
72.40	Unpaid obligations, start of year: Obligated balance:		
	Appropriation	76	61
73.10	New obligations	70	89
73.20	Total outlays (gross)	-83	-64
73.45	Adjustments in unexpired accounts	-2	
74.40	Unpaid obligations, end of year: Obligated balance:		
	Appropriation	61	86
Outlays (gross), detail:			
86.90	Outlays from new current authority	80	9
86.93	Outlays from current balances	3	55
87.00	Total outlays (gross)	83	64

Net budget authority and outlays:			
89.00	Budget authority	80	50
90.00	Outlays	83	64

This program provides for the construction, repair, and modification of new facilities and additions to existing facilities; facility planning; and design and land acquisition. This fund supports environmental compliance, facilities construction and weather service modernization. Decreased funding is proposed in this area due to the completion of non-recurring projects and the winding down of weather forecast office construction.

Object Classification (in millions of dollars)

Identification code 13-1452-0-1-306		1995 actual	1996 est.	1997 est.
11.1	Personnel compensation: Full-time permanent	1	1	1
23.3	Communications, utilities, and miscellaneous charges	6	8	3
	Other services:			
25.2	Other services	18	23	10
25.2	Other services	2	2	
26.0	Supplies and materials	4	4	2
32.0	Land and structures	6	8	3
41.0	Grants, subsidies, and contributions	33	43	18
99.9	Total obligations	70	89	37

Personnel Summary

Identification code 13-1452-0-1-306		1995 actual	1996 est.	1997 est.
1001	Total compensable workyears: Full-time equivalent employment	14	14	14

FLEET MODERNIZATION, SHIPBUILDING AND CONVERSION

For expenses necessary for the repair, construction, acquisition, leasing, or conversion of vessels, including related equipment to maintain and modernize the existing fleet and to continue planning the modernization of the fleet, for the National Oceanic and Atmospheric Administration, \$12,000,000, to remain available until expended. (33 U.S.C. 891 et seq.)

Note.—A regular FY 1996 appropriation for this account had not been enacted at the time this budget was prepared. The FY 1996 amounts included in this budget are based on levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

Identification code 13-1457-0-1-376			
	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00	Total obligations	42	18
Budgetary resources available for obligation:			
21.40	Unobligated balance available, start of year:		
	Uninvested balance	28	10
22.00	New budget authority (gross)	23	8
23.90	Total budgetary resources available for obligation	51	18
23.95	New obligations	-42	-18
24.40	Unobligated balance available, end of year:		
	Uninvested balance	10	
New budget authority (gross), detail:			
40.00	Appropriation	23	8
Change in unpaid obligations:			
72.40	Unpaid obligations, start of year: Obligated balance:		
	Appropriation	63	79
73.10	New obligations	42	18
73.20	Total outlays (gross)	-25	-33
74.40	Unpaid obligations, end of year: Obligated balance:		
	Appropriation	79	64
Outlays (gross), detail:			
86.90	Outlays from new current authority	3	1
86.93	Outlays from current balances	22	32
87.00	Total outlays (gross)	25	33

General and special funds—Continued

FLEET MODERNIZATION, SHIPBUILDING AND CONVERSION—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 13-1457-0-1-376	1995 actual	1996 est.	1997 est.
Net budget authority and outlays:			
89.00 Budget authority	23	8	12
90.00 Outlays	25	33	29

This fund provides for the repair, construction, leasing, or conversion of vessels, including related equipment to maintain the existing fleet.

Object Classification (in millions of dollars)

Identification code 13-1457-0-1-376	1995 actual	1996 est.	1997 est.
11.1 Personnel compensation: Full-time permanent	2	3	1
23.3 Communications, utilities, and miscellaneous charges		3	
25.2 Other services	37	11	10
26.0 Supplies and materials	2	1	1
31.0 Equipment	1		
99.9 Total obligations	42	18	12

Personnel Summary

Identification code 13-1457-0-1-376	1995 actual	1996 est.	1997 est.
1001 Total compensable workyears: Full-time equivalent employment	44	44	44

GOES SATELLITE CONTINGENCY FUND

Program and Financing (in millions of dollars)

Identification code 13-1458-0-1-306	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations	15		

Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: Treasury balance	18		
22.00 New budget authority (gross)	-2		
23.90 Total budgetary resources available for obligation	16		
23.95 New obligations	-15		

New budget authority (gross), detail:			
40.36 Unobligated balance rescinded	-2		

Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance: Appropriation	60	15	
73.10 New obligations	15		
73.20 Total outlays (gross)	-61	-15	
74.40 Unpaid obligations, end of year: Obligated balance: Appropriation	15		

Outlays (gross), detail:			
86.93 Outlays from current balances	61	15	
87.00 Total outlays (gross)	61	15	

Net budget authority and outlays:			
89.00 Budget authority	-2		
90.00 Outlays	61	15	

This fund was established in 1992 to remain available until expended, to cover the procurement of gap filler satellites, launch vehicles, payments to foreign governments and other related costs for the successful completion of the GOES I-M series of spacecraft.

Object Classification (in millions of dollars)

Identification code 13-1458-0-1-306	1995 actual	1996 est.	1997 est.
25.2 Direct obligations: Other services	14		
99.0 Reimbursable obligations: Subtotal, reimbursable obligations			
99.5 Below reporting threshold	1		
99.9 Total obligations	15		

AIRCRAFT PROCUREMENT AND MODERNIZATION

Program and Financing (in millions of dollars)

Identification code 13-1459-0-2-376	1995 actual	1996 est.	1997 est.
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Obligations by program activity:			
10.00 Total obligations	37	5	

Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: Uninvested balance	42	5	
22.00 New budget authority (gross)			
23.90 Total budgetary resources available for obligation	42	5	
23.95 New obligations	-37	-5	
24.40 Unobligated balance available, end of year: Uninvested balance	5		

Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance: Appropriation		9	
73.10 New obligations	37	5	
73.20 Total outlays (gross)	-28	-14	
74.40 Unpaid obligations, end of year: Obligated balance: Appropriation	9		

Outlays (gross), detail:			
86.93 Outlays from current balances	28	14	
87.00 Total outlays (gross)	28	14	

Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	28	14	

This fund was established in 1994 to cover the procurement of a high altitude research jet aircraft.

Object Classification (in millions of dollars)

Identification code 13-1459-0-2-376	1995 actual	1996 est.	1997 est.
11.1 Personnel compensation: Full-time permanent	1		
31.0 Equipment	36	5	
99.9 Total obligations	37	5	

Personnel Summary

Identification code 13-1459-0-2-376	1995 actual	1996 est.	1997 est.
1001 Total compensable workyears: Full-time equivalent employment	8		

NORTH PACIFIC FISHERY OBSERVER FUND

Unavailable Collections (in millions of dollars)

Identification code 13-5102-0-2-376	1995 actual	1996 est.	1997 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.01 Fees, North Pacific fishery observer fund	5		
Appropriation:			
05.01 North Pacific fishery observer fund	-5		
07.99 Total balance, end of year			

Program and Financing (in millions of dollars)			
Identification code 13-5102-0-2-376	1995 actual	1996 est.	1997 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested balance		5	5
22.00 New budget authority (gross)	5		
23.90 Total budgetary resources available for obligation	5	5	5
24.40 Unobligated balance available, end of year:			
Uninvested balance	5	5	5
New budget authority (gross), detail:			
60.25 Appropriation (special fund, indefinite)	5		
Change in unpaid obligations:			
73.10 New obligations			
Outlays (gross), detail:			
87.00 Total outlays (gross)			
Net budget authority and outlays:			
89.00 Budget authority	5		
90.00 Outlays			

This fund was established in 1995 and is financed through collections from fees under the North Pacific Research plan. Collections from the fund are used by the Secretary of Commerce to pay the salaries of observers and other programmatic expenses. The observers collect scientific information on the fishermen's catch and monitor compliance with the provisions of the Magnuson Fishery Conservation and Management Act (MFCMA) of 1976, as amended.

PROMOTE AND DEVELOP FISHERY PRODUCTS AND RESEARCH
PERTAINING TO AMERICAN FISHERIES

Program and Financing (in millions of dollars)			
Identification code 13-5139-0-2-376	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations	3	21	12
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested balance	4	11	
22.00 New budget authority (gross)	9	10	12
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	14	21	
23.95 New obligations	-3	-21	-12
24.40 Unobligated balance available, end of year:			
Uninvested balance	11		
New budget authority (gross), detail:			
Current:			
41.00 Transferred to other accounts	-56	-63	-61
Permanent:			
62.00 Transferred from other accounts	65	73	73
70.00 Total new budget authority (gross)	9	10	12
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	7	5	10
73.10 New obligations	3	21	12
73.20 Total outlays (gross)	-4	-16	-15
73.45 Adjustments in unexpired accounts	-1		
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation	5	10	8
Outlays (gross), detail:			
86.97 Outlays from new permanent authority		6	7
86.98 Outlays from permanent balances	4	10	8
87.00 Total outlays (gross)	4	16	15
Net budget authority and outlays:			
89.00 Budget authority	9	10	12

Object Classification (in millions of dollars)			
Identification code 13-5139-0-2-376	1995 actual	1996 est.	1997 est.
41.0 Direct obligations: Grants, subsidies, and contributions	2	20	11
99.5 Below reporting threshold	1	1	1
99.9 Total obligations	3	21	12

An amount equal to 30 percent of the gross receipts from customs duties on imported fishery products is transferred to the Department of Commerce annually.

The American Fisheries Promotion Act (AFPA) of 1980 authorized a grants program for fisheries research and development projects and a National Fisheries Research and Development Program to be carried out with Saltonstall-Kennedy (S-K) funds. These funds are used to enhance the productivity and improve the sustainable yield of domestic marine fishery resources.

Fisheries Promotional Fund.—The Fish and Seafood Promotion Act of 1986 (Title II of Public Law 99-659) provided for the establishment of the National Seafood Promotional Council and the Fisheries Promotional Fund to carry out the provisions of the Act. The National Council was terminated on December 31, 1991. Reauthorization is not proposed and any activity will be limited to the administration of unobligated balances and contract monitoring from previous years' appropriations.

Personnel Summary

Identification code 13-5139-0-2-376	1995 actual	1996 est.	1997 est.
1001 Total compensable workyears: Full-time equivalent employment	1	1	1

FISHING VESSEL AND GEAR DAMAGE COMPENSATION FUND

For carrying out section 3 of Public Law 95-376, not to exceed \$200,000 to be derived from receipts collected pursuant to 22 U.S.C. 1980(b) and (f), to remain available until expended.

FISHERMEN'S CONTINGENCY FUND

For carrying out title IV of Public Law 95-372, not to exceed \$1,002,000, to be derived from receipts collected pursuant to that Act, to remain available until expended. (43 U.S.C. 1842-43.)

Note.—A regular FY 1996 appropriation for these accounts had not been enacted at the time this budget was prepared. The FY 1996 amount included in this budget are based on levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Unavailable Collections (in millions of dollars)

Identification code 13-5119-0-2-376	1995 actual	1996 est.	1997 est.
Balance, start of year:			
01.99 Balance, start of year	4	2	1
Receipts:			
02.01 Fees, fishing vessel and gear		1	
04.00 Total: Balances and collections	4	3	1
Appropriation:			
05.01 Appropriation	-2	-2	-1
07.99 Total balance, end of year	2	1	

Program and Financing (in millions of dollars)

Identification code 13-5119-0-2-376	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Build sustainable U.S. fisheries	2	2	1
10.00 Total obligations	2	2	1

General and special funds—Continued

FISHERMEN'S CONTINGENCY FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 13-5119-0-2-376	1995 actual	1996 est.	1997 est.
Budgetary resources available for obligation:			
Unobligated balance available, start of year:			
21.40 Uninvested balance	1	2	3
21.41 U.S. Securities: Par value	2	1	
21.99 Total unobligated balance, start of year	3	3	3
22.00 New budget authority (gross)	2	2	1
23.90 Total budgetary resources available for obligation	5	5	4
23.95 New obligations	-2	-2	-1
Unobligated balance available, end of year:			
24.40 Uninvested balance	2	3	3
24.41 U.S. Securities: Par value	1		
24.99 Total unobligated balance, end of year	3	3	3
New budget authority (gross), detail:			
40.20 Appropriation (special fund, definite)	2	2	1
Change in unpaid obligations:			
Unpaid obligations, start of year: Obligated balance:			
72.40 Appropriation		1	
73.10 New obligations	2	2	1
73.20 Total outlays (gross)	-1	-3	-1
Unpaid obligations, end of year: Obligated balance:			
74.40 Appropriation	1		
Outlays (gross), detail:			
86.90 Outlays from new current authority	1	2	1
86.93 Outlays from current balances		1	
87.00 Total outlays (gross)	1	3	1
Net budget authority and outlays:			
89.00 Budget authority	2	2	1
90.00 Outlays	1	3	1

Fishing Vessel and Gear Damage Compensation Fund.—This program compensates U.S. fishermen whose vessels and/or commercially uninsurable fishing gear have been lost, damaged or destroyed by foreign or domestic vessels in the Exclusive Economic Zone. The Fund is supported by a surcharge imposed upon foreign fishing permit fees for access to the Exclusive Economic Zone and is operated through the appropriation of existing balances from prior year surcharges and interest earned. This fund was established in 1980.

Fishermen's Contingency Fund.—This program provides compensation to commercial fishermen for damages to or loss of fishing gear, including loss of profits, related to oil and gas exploration, development, and production on the Outer Continental Shelf. The fund is supported by assessments to holders of leases, permits, easements, and rights of way in areas of the Outer Continental Shelf. The fund was established in 1978.

Personnel Summary

Identification code 13-5119-0-2-376	1995 actual	1996 est.	1997 est.
1001 Total compensable workyears: Full-time equivalent employment	5	5	5

COASTAL ZONE MANAGEMENT FUND

Of amounts collected pursuant to 16 U.S.C. 1456a, not to exceed \$7,800,000, for purposes set forth in 16 U.S.C. 1456a(b)(2).

Note.—A regular FY 1996 appropriation for this account had not been enacted at the time this budget was prepared. The FY 1996 amounts included in this budget are based on levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

Identification code 13-4313-0-3-306	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations	8	8	8
Budgetary resources available for obligation:			
Unobligated balance available, start of year: Fund balance			
21.90	11	9	5
22.00 New budget authority (gross)	5	4	4
23.90 Total budgetary resources available for obligation	16	13	9
23.95 New obligations	-8	-8	-8
Unobligated balance available, end of year: Fund balance			
24.90	9	5	1
New budget authority (gross), detail:			
Spending authority from offsetting collections (gross):			
68.00 Offsetting collections (cash)	5	4	4
Change in unpaid obligations:			
Unpaid obligations, start of year: Obligated balance:			
72.40 Appropriation		4	
72.42 U.S. Securities: Unrealized discounts	-1		
72.99 Total unpaid obligations, start of year	-1	4	
73.10 New obligations	8	8	8
73.20 Total outlays (gross)	-3	-12	-8
Unpaid obligations, end of year: Obligated balance:			
74.40 Appropriation	4		
Outlays (gross), detail:			
86.90 Outlays from new current authority	3	8	8
86.93 Outlays from current balances		4	
87.00 Total outlays (gross)	3	12	8
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-5	-4	-4
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-3	8	4

This fund was established by the Coastal Zone Act Reauthorization Amendments of 1990 (CZARA). The fund consists of loan repayments from the former Coastal Energy Impact Program. The proceeds are to be used to cover Coastal Zone Management program administration expenses formerly paid from the Operations, Research, and Facilities account. Any receipts remaining are to be used for grants and demonstration projects as authorized by Section 308 of the Coastal Zone Management Act (CZMA).

Object Classification (in millions of dollars)

Identification code 13-4313-0-3-306	1995 actual	1996 est.	1997 est.
11.1 Personnel compensation: Full-time permanent	3	3	3
25.2 Other services	1	1	1
41.0 Grants, subsidies, and contributions	3	3	3
99.5 Below reporting threshold	1	1	1
99.9 Total obligations	8	8	8

Personnel Summary

Identification code 13-4313-0-3-306	1995 actual	1996 est.	1997 est.
1001 Total compensable workyears: Full-time equivalent employment	51	51	51

DAMAGE ASSESSMENT AND RESTORATION REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 13-4316-0-3-304	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations		13	
Budgetary resources available for obligation:			
21.90 Unobligated balance available, start of year: Fund balance	16	13	
22.00 New budget authority (gross)	-4		
22.20 Unobligated balance transferred	1	1	2
23.90 Total budgetary resources available for obligation	13	14	2
23.95 New obligations		-13	
24.90 Unobligated balance available, end of year: Fund balance	13		
New budget authority (gross), detail:			
61.00 Transferred to other accounts	-8	-6	-6
62.00 Transferred from DOI	3	4	4
63.00 Appropriation (total)	-5	-2	-2
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	1	2	2
70.00 Total new budget authority (gross)	-4		
Change in unpaid obligations:			
73.10 New obligations		13	
73.20 Total outlays (gross)		-13	
Outlays (gross), detail:			
86.97 Outlays from new permanent authority		2	2
86.98 Outlays from permanent balances		13	
87.00 Total outlays (gross)		13	
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-1	-2	-2
Net budget authority and outlays:			
89.00 Budget authority	-5	-2	-2
90.00 Outlays	-1	11	-2

The Oil Pollution Act of 1990 stipulated that sums recovered from awards or settlements for natural resource damages to NOAA trust resources shall be retained in a revolving trust account to permit NOAA to carry out (1) oil and hazardous materials contingency planning and response, (2) natural resource damage assessment, and (3) restoration or replacement of injured or lost natural resources. For a comprehensive description of the Prince William Sound Restoration Program, refer to the U.S. Fish and Wildlife Service's Natural Resource Damage Assessment account. The 1996 and 1997 estimates of budget authority transferred from other accounts are preliminary and subject to change. NOAA will utilize funds transferred to this account to respond to hazardous materials spills in the coastal and marine environments, by conducting damage assessments, providing scientific support during litigation, and using recovered damages to restore injured resources.

FISHING VESSEL OBLIGATIONS GUARANTEES PROGRAM ACCOUNT

For the cost of guaranteed loans, \$250,000, as authorized by the Merchant Marine Act of 1936, as amended: Provided, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: Provided further, That none of the funds made available under this heading may be used to guarantee loans for the purchase of any new or existing fishing vessel.

Note.—A regular FY 1996 appropriation for this account had not been enacted at the time this budget was prepared. The FY 1996 amounts included in this budget are based on levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

Identification code 13-1456-0-1-376	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations (object class 33.0)	1		
Budgetary resources available for obligation:			
21.42 Unobligated balance available, start of year: U.S. Securities: Unrealized discounts	1		
22.00 New budget authority (gross)			
23.90 Total budgetary resources available for obligation	1		
23.95 New obligations	-1		
New budget authority (gross), detail:			
70.00 Total new budget authority (gross)			
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	1	1	1
73.10 New obligations	1		
73.20 Total outlays (gross)		1	
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation	1	1	1
Outlays (gross), detail:			
86.93 Outlays from current balances		1	
87.00 Total outlays (gross)		-1	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	1	-1	

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 13-1456-0-1-376	1995 actual	1996 est.	1997 est.
Guaranteed loan levels supportable by subsidy budget authority:			
2150 Loan guarantee levels	25	25	25
2159 Total loan guarantee levels	25	25	25
Guaranteed loan subsidy (in percent):			
2329 Weighted average subsidy rate	1.00	1.00	1.00
Guaranteed loan subsidy outlays:			
2340 Subsidy outlays		1	
2349 Total subsidy outlays		1	

This account was established in 1992 to cover the subsidy costs of guaranteed loans obligated or committed subsequent to October 1, 1991, as authorized by the Merchant Marine Act of 1936.

FISHING VESSEL OBLIGATIONS GUARANTEES—FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 13-4314-0-3-376	1995 actual	1996 est.	1997 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: Uninvested balance	2	4	2
22.00 New financing authority (gross)			
23.90 Total budgetary resources available for obligation	2	4	2
24.40 Unobligated balance available, end of year: Uninvested balance	4	2	
New financing authority (gross), detail:			
68.00 Spending authority from offsetting collections (gross): Offsetting collections (cash)	1		
Change in unpaid obligations:			
72.92 Unpaid obligations, start of year: Obligated balance: U.S. Securities: Unrealized discounts	-1	-1	-1
73.10 New obligations			
74.92 Unpaid obligations, end of year: Obligated balance: Fund balance: U.S. Securities: Unrealized discounts	-1	-1	-1

General and special funds—Continued**FISHING VESSEL OBLIGATIONS GUARANTEES—FINANCING ACCOUNT—Continued****Program and Financing (in millions of dollars)—Continued**

Identification code 13-4314-0-3-376	1995 actual	1996 est.	1997 est.
Outlays (gross), detail:			
87.00 Total financing disbursements (gross)			
Offsets:			
Against gross financing authority and financing disbursements:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-1		
Net financing authority and financing disbursements:			
89.00 Financing authority	-1		
90.00 Financing disbursements	-2		

Status of Guaranteed Loans (in millions of dollars)

Identification code 13-4314-0-3-376	1995 actual	1996 est.	1997 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders			
2131 Guaranteed loan commitments exempt from limitation	75	36	25
2150 Total guaranteed loan commitments	75	36	25
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	49	54	73
2231 Disbursements of new guaranteed loans	32	25	25
2251 Repayments and prepayments	-27	-6	-6
2290 Outstanding, end of year	54	73	92
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	54	73	92

This account was established in fiscal year 1992 to cover the financing of guaranteed loans obligated or committed subsequent to October 1, 1991 as authorized by the Merchant Marine Act of 1936. Funds are not used for purposes which would contribute to the overcapitalization of the fishing industry.

FEDERAL SHIP FINANCING FUND, FISHING VESSELS LIQUIDATING ACCOUNT**Program and Financing (in millions of dollars)**

Identification code 13-4417-0-3-376	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.02 Disbursements for loan guarantee claims	3		
10.00 Total obligations	3		
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested balance	8	11	11
22.00 New budget authority (gross)	7		
23.90 Total budgetary resources available for obligation	15	11	11
23.95 New obligations	-3		
24.40 Unobligated balance available, end of year:			
Uninvested balance	11	11	11
New budget authority (gross), detail:			
68.00 Spending authority from offsetting collections (gross):			
Offsetting collections (cash)	7		
Change in unpaid obligations:			
73.10 New obligations	3		
73.20 Total outlays (gross)	-3		

Outlays (gross), detail:

86.97 Outlays from new permanent authority	3		
87.00 Total outlays (gross)	3		

Offsets:

Against gross budget authority and outlays:

88.40 Offsetting collections (cash) from: Non-Federal sources	-7		
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Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays	-4		

Status of Guaranteed Loans (in millions of dollars)

Identification code 13-4417-0-3-376	1995 actual	1996 est.	1997 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	163	142	142
2251 Repayments and prepayments	-20		
2261 Adjustments: Terminations for default that result in loans receivable	-1		
2290 Outstanding, end of year	142	142	142
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	142	142	142
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	6	7	7
2331 Disbursements for guaranteed loan claims	1		
2390 Outstanding, end of year	7	7	7

Premiums and fees collected under the Fishing Vessel Obligations Guarantee program for loan commitments made prior to October 1, 1991 are deposited in this fund for operations of this program, loans, and for use in case of default. Proceeds from sale of collateral also are deposited in the fund for defaults on loans committed prior to October 1, 1991 (46 U.S.C. 1272, 1273(f), and 1274).

Statement of Operations (in millions of dollars)

Identification code 13-4417-0-3-376	1994 actual	1995 actual	1996 est.	1997 est.
0101 Revenue	10	3		
0102 Expense		-3		
0109 Net income or loss (-)	10			
0199 Net income or loss	10			

Balance Sheet (in millions of dollars)

Identification code 13-4417-0-3-376	1994 actual	1995 actual	1996 est.	1997 est.
ASSETS:				
1101 Federal assets: Fund balances with Treasury	7	12		
1206 Non-Federal assets: Receivables, net	1	12		
1701 Net value of assets related to pre-1992 direct loans receivable and acquired defaulted guaranteed loans receivable: Defaulted guaranteed loans, gross	19	6		
1999 Total assets	27	30		
LIABILITIES:				
2104 Federal liabilities: Resources payable to Treasury		27		
2201 Non-Federal liabilities: Accounts payable	1	3		
2999 Total liabilities	1	30		
NET POSITION:				
3100 Appropriated capital	27			
3999 Total net position	27			
4999 Total liabilities and net position	28	30		

MARINE NAVIGATION TRUST FUND
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 13-8043-2-7-306	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations			46
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			46
23.95 New obligations			-46
New budget authority (gross), detail:			
40.26 Appropriation (trust fund, definite)			46
Change in unpaid obligations:			
73.10 New obligations			46
73.20 Total outlays (gross)			-26
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation			20
Outlays (gross), detail:			
86.90 Outlays from new current authority			26
87.00 Total outlays (gross)			26
Net budget authority and outlays:			
89.00 Budget authority			46
90.00 Outlays			26

Legislation will be proposed to finance a portion of NOAA's programs from the Harbor Maintenance Trust Fund (HMTF) receipts. The HMTF receipts are collected via a surcharge on the value of commercial cargo shipped through U.S. waters, presently reside in the Army Corps of Engineers account. Funds will be used to reduce appropriations for marine navigation safety activities.

PATENT AND TRADEMARK OFFICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Patent and Trademark Office, including defense of suits instituted against the Commissioner of Patents and Trademarks; \$115,000,000, to remain available until expended, to be derived from deposits in the Patent and Trademark Office Fee Surcharge Fund: Provided, That the amounts made available under the Fund shall not exceed amounts deposited; and such fees as shall be collected pursuant to 15 U.S.C. 1113 and 35 U.S.C. 41 and 376, shall remain available until expended.

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Unavailable Collections (in millions of dollars)

Identification code 13-1006-0-1-376	1995 actual	1996 est.	1997 est.
Balance, start of year:			
01.99 Balance, start of year	60	84	113
Receipts:			
02.01 Patent and Trademark surcharges	107	111	115
04.00 Total: Balances and collections	167	195	228
Appropriation:			
05.01 Salaries and expenses	-83	-82	-115
07.99 Total balance, end of year	84	113	113

Program and Financing (in millions of dollars)

Identification code 13-1006-0-1-376	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
00.01 Patent process	67	67	97

00.02 Information dissemination	9	9	11
00.03 Executive direction and administration	6	6	7
00.91 Total direct program	82	82	115
Reimbursable program:			
01.01 Patent process	377	456	456
01.02 Trademark process	49	67	59
01.03 Information dissemination	49	50	53
01.04 Executive direction and administration	32	34	34
01.91 Total reimbursable program	507	607	602
10.00 Total obligations	589	689	717

Budgetary resources available for obligation:

21.40 Unobligated balance available, start of year:			
Uninvested balance	38	75	
22.00 New budget authority (gross)	622	614	717
22.10 Resources available from recoveries of prior year obligations	4		
23.90 Total budgetary resources available for obligation	664	689	717
23.95 New obligations	-589	-689	-717
24.40 Unobligated balance available, end of year:			
Uninvested balance	75		

New budget authority (gross), detail:

Current:			
40.20 Appropriation (special fund, definite)	83	82	115
40.75 Reduction pursuant to P.L. 103-317	-1		
43.00 Appropriation (total)	82	82	115
Permanent:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	542	532	602
68.75 Reduction pursuant to P.L. 103-317	-2		
68.90 Spending authority from offsetting collections (total)	540	532	602
70.00 Total new budget authority (gross)	622	614	717

Change in unpaid obligations:

72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	137	195	300
73.10 New obligations	589	689	717
73.20 Total outlays (gross)	-528	-584	-642
73.45 Adjustments in unexpired accounts	-4		
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation	195	300	375

Outlays (gross), detail:

86.90 Outlays from new current authority	82	23	32
86.93 Outlays from current balances		75	57
86.97 Outlays from new permanent authority	446	486	507
86.98 Outlays from permanent balances			46
87.00 Total outlays (gross)	528	584	642

Offsets:

Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-540	-532	-602

Net budget authority and outlays:

89.00 Budget authority	82	82	115
90.00 Outlays	-12	52	40

Prior to the enactment of the Omnibus Budget Reconciliation Act of 1990, a portion of Office operating costs were recovered through user fee revenues. This Act directed a significant increase in user fees to the point where the Office is now fully fee funded. Legislation to reauthorize PTO programs in 1997 will be proposed.

Fees in 1996 are estimated to be \$643.146 million of which \$28.676 million will be held in reserve in the Patent Surcharge Fund and \$716.723 million in fees are estimated to be collected in 1997.

An Information Technology Plan provides for the automation of the majority of the functions and operations of the Office in the 1990's. The 1997 funds provide for the continued implementation of the Automated Patent and the Automated Trademark Systems. Automation resources are distributed

General and special funds—Continued

SALARIES AND EXPENSES—Continued

among Patent Process, Trademark Process, and Information Dissemination and Technology budget activities.

Patent process.—This activity includes all functions in the patent examination pipeline. It provides for the pre-examination processing of patent applications, including applications filed under the Patent Cooperation Treaty, examination of applications to determine inventor entitlements to a patent for the claimed invention, post-examination processing including patent printing and quasi-judicial review in appeal and interference proceedings. In addition to these duties, the classification, documentation and search systems, and the maintenance of a scientific and technical library are integral parts of application processing.

The 1997 increases support (1) rising workloads in pre-examination, Patent Cooperation Treaty, examination, and post-examination processing, as well as Pre-Grant Publication functions; (2) a major and ongoing reengineering of the entire patent process, enhanced legal training, further improvements to an advanced hardware-software biotechnology sequence search system, and the continuation of a complete revision of the patent classification program; (3) the Patent Application Locating and Monitoring system enhancements and system upgrade activities, to support increasing search requirements by customers, to develop and implement electronic capability for publishing patent applications, and then build upon this developmental process for Patent Application Management system implementation.

Key patent application workload and performance data (excluding design patent applications) are:

	1994 actual	1995 actual	1996 est.	1997 est.
Applications in Office (start of year)	281,517	299,294	341,823	350,669
Applications received	186,123	221,304	¹ 191,000	212,000
Application disposals by examiners	-172,281	-173,129	-184,600	-172,900
Change in printing inventory	3,935	-5,646	2,446	-4,830
Total applications in Office (end of year)	299,294	341,823	350,669	384,939
Patent grants printed	102,130	102,579	109,200	109,400
Total pendency in Office, all applications (in months)	19.0	19.2	¹ 20.3	21.4

¹ Performance measures have been updated to reflect current estimates.

Trademark process.—This activity provides for the examination of applications to determine whether the statutory criteria for the Federal registration of the trademark or service mark have been met. When the criteria are met, a registration is printed and issued to the applicant. Examination also includes *inter partes* proceedings involving oppositions, cancellations, and interferences.

The 1997 funding allows for pendency efforts in trademark examination and anticipates a continued increase in the receipt of applications. The PTO plans to improve the performance of the current Trademark search system by expanding the systems ability to support a greater number of concurrent users; the PTO plans to develop a transition plan from the Trademark Application Management system to Trademark Information System.

Key trademark application workload and performance data are:

	1994 actual	1995 actual	1996 est.	1997 est.
Applications in Office (start of year)	212,713	256,769	¹ 320,250	353,700
Applications received (includes amendments and combined classes)	155,376	175,307	190,000	209,000
Disposals by examiners	138,562	165,089	199,300	234,800
Change in printing inventory	27,242	53,263	42,750	43,700
Total applications in Office—end of year	265,769	320,250	353,700	371,600
Trademark registrations printed	68,853	75,372	101,300	125,400
Pending time to first action (in months)	5.2	5.3	3.0	4.0
Pending time to registration/abandonment (in months)	16.3	16.7	13.9	16.7

¹ Performance measure has been updated to reflect current estimate.

Information dissemination and technology.—Materials and services which assist in the examination of patent and trademark applications and in the transfer of technological information are provided in this activity and include maintenance of the public search rooms; copies of patents, trademark registrations, and official documents; assignment of patent and trademark rights.

The 1997 increases provide funds for a process which will make it possible to publish patent applications eighteen months after the effective filing date and to align resources to meet the increased volumes of work in the Patent and Trademark Search Rooms. The 1997 funds provide general infrastructure support for the PTO computer rooms and operations, network facilities, communications equipment and system software in the information technology evolution whereby PTO's environment permits some electronic transactions.

Executive direction and administration.—Management and administration of the Office functions are supported in this activity. Funds in 1996 will provide for the executive leadership of the Office; for the provision of legal services, including litigation and the registration of patent attorneys and agents; for the development and implementation of intellectual property policies and proposals in the U.S. and abroad; and for the provision of administrative, personnel, financial, and planning services throughout the Office.

Object Classification (in millions of dollars)

Identification code 13-1006-0-1-376	1995 actual	1996 est.	1997 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	32	32	45
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	3	3	4
11.9 Total personnel compensation	36	36	50
12.1 Civilian personnel benefits	7	7	11
23.1 Rental payments to GSA	6	6	9
23.3 Communications, utilities, and miscellaneous charges	1	1	2
24.0 Printing and reproduction	5	5	6
25.2 Other services	20	20	29
25.3 Purchases of goods and services from Government accounts	1	1	1
26.0 Supplies and materials	1	1	3
31.0 Equipment	4	4	4
99.0 Subtotal, direct obligations	81	81	115
99.0 Reimbursable obligations	505	605	600
99.5 Below reporting threshold	3	3	2
99.9 Total obligations	589	689	717

Personnel Summary

Identification code 13-1006-0-1-376	1995 actual	1996 est.	1997 est.
Direct:			
Total compensable workyears:			
1001 Full-time equivalent employment	651	640	893
1005 Full-time equivalent of overtime and holiday hours	42	45	48
Reimbursable:			
Total compensable workyears:			
2001 Full-time equivalent employment	4,352	4,597	4,687
2005 Full-time equivalent of overtime and holiday hours	281	283	283

TECHNOLOGY ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the Under Secretary for Technology/Office of Technology Policy, \$9,531,000, of which not to exceed \$2,500,000 shall remain available until September 30, 1998.

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the

levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

Identification code 13-1100-0-1-376	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Direct program	8	5	10
01.01 Reimbursable program		6	6
10.00 Total obligations	8	11	16
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	8	11	16
23.95 New obligations	-8	-11	-16
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	10	5	10
40.35 Appropriation rescinded	-2		
43.00 Appropriation (total)	8	5	10
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)		6	6
70.00 Total new budget authority (gross)	8	11	16
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	3	3	2
73.10 New obligations	8	11	16
73.20 Total outlays (gross)	-8	-12	-14
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation	3	2	4
Outlays (gross), detail:			
86.90 Outlays from new current authority	5	3	6
86.93 Outlays from current balances	3	3	2
86.97 Outlays from new permanent authority		6	6
87.00 Total outlays (gross)	8	12	14
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources		-6	-6
Net budget authority and outlays:			
89.00 Budget authority	8	5	10
90.00 Outlays	8	6	8

Summary of Budget Authority and Outlays

(In millions of dollars)

	1995 actual	1996 est.	1997 est.
Enacted/requested:			
Budget Authority	8	5	10
Outlays	8	6	8
Adjustment to 1996 continuing resolution levels:			
Budget Authority		5	
Outlays		3	1
Total:			
Budget Authority	8	10	10
Outlays	8	9	9

The Technology Administration (TA) is the focal point for civilian technology and competitiveness issues within the Administration. TA is the only agency within the Federal Government with the sole mission to work in partnership with the private sector to improve U.S. industrial competitiveness and to exercise leadership as the private sector's advocate.

The Under Secretary for Technology oversees three agencies within TA: the Office of Technology Policy (OTP), The National Institute of Standards and Technology, and the National Technical Information Service.

The Under Secretary and OTP are responsible for articulating, communicating and demonstrating that technology development, deployment and commercialization are inextricably linked to new jobs, new markets and economic growth, and that the Government must be a positive force in the equation.

The Under Secretary fulfills this role by chairing the high-level coordinating committee overseeing the Partnership for a New Generation of Vehicles Initiative (PNGV), a unique, Government-wide, ten-year partnership between the Federal Government and the big three automakers. This partnership seeks to develop technologies for a next generation vehicle with dramatically increased fuel efficiency and significantly reduced emissions.

The Under Secretary also chairs the Civilian Industrial Technology Committee (CIT) within the President's National Science and Technology Council. The CIT pursues industry defined and led activities relating to research and development in the areas of materials, construction and building, manufacturing infrastructure, electronics and automotive technologies.

The Under Secretary leads the Administration's efforts to follow up on recommendations made by the State Federal Task Force. The focus of this effort will be to improve coordination of state and Federal manufacturing extension efforts, as well as coordinate other Government-wide efforts.

OTP administers the National Medal of Technology, a Presidential award program that celebrates America's spirit of innovation and recognizes excellence in technological innovation and commercialization. Winners have made significant contributions to American competitiveness, job creation, economic prosperity and a higher standard of living.

In addition, in international policy, the Asian Technology Program works to increase industry access to foreign science and technology as well as negotiating international science and technology agreements. OTP will continue to represent the U.S. position on the Investment and Industrial Science and Technology Working Group of the Asian Pacific Economic Cooperation as well as continuing to monitor and negotiate Intellectual Property Rights (IPR) in the U.S. Government's international science and technology agreements. OTP provides substantial technical support and expertise to the U.S. in negotiations on IPR.

OTP works in cooperation with its customers—business and industry—to promote technology development and commercialization by hosting roundtables and conferences to determine best practices, evaluate the effectiveness of Government-industry partnerships, and by incorporating the results of this research into Federal policy recommendations and annual reports to Congress.

The Office of Space Commerce provides advice and counsel for promoting economic conditions that foster commercial space development and provides assistance in coordinating the Department's activities related to the commercial space industry, encouraging private sector investment in space.

Object Classification (in millions of dollars)

Identification code 13-1100-0-1-376	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1		1
23.1 Rental payments to GSA	1		1
25.1 Advisory and assistance services	1		3
25.3 Purchases of goods and services from Government accounts	1	1	1
99.0 Subtotal, direct obligations	7	4	9
99.0 Reimbursable obligations		6	6
99.5 Below reporting threshold	1	1	1
99.9 Total obligations	8	11	16

Personnel Summary

Identification code 13-1100-0-1-376	1995 actual	1996 est.	1997 est.
1001 Total compensable workyears: Full-time equivalent employment	61	48	39

NATIONAL TECHNICAL INFORMATION SERVICE

Federal Funds

Intragovernmental funds:

NTIS REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 13-4295-0-3-376	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Direct program	6		
01.01 Reimbursable program	49	77	80
10.00 Total obligations	55	77	80
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: Uninvested balance	1	3	1
22.00 New budget authority (gross)	57	77	80
23.90 Total budgetary resources available for obligation	58	80	81
23.95 New obligations	-55	-77	-80
24.40 Unobligated balance available, end of year: Uninvested balance	3	1	1
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	8		
Permanent:			
68.00 Spending authority from offsetting collections: Off- setting collections (cash)	49	77	80
70.00 Total new budget authority (gross)	57	77	80
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance: Appropriation	34	39	34
73.10 New obligations	55	77	80
73.20 Total outlays (gross)	-50	-84	-80
74.40 Unpaid obligations, end of year: Obligated balance: Appropriation	39	34	34
Outlays (gross), detail:			
86.90 Outlays from new current authority	1		
86.93 Outlays from current balances		7	
86.97 Outlays from new permanent authority	49	77	80
87.00 Total outlays (gross)	50	84	80
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-24	-38	-39
88.40 Non-Federal sources	-25	-39	-41
88.90 Total, offsetting collections (cash)	-49	-77	-80
Net budget authority and outlays:			
89.00 Budget authority	8		
90.00 Outlays	1	7	

The National Technical Information Service (NTIS) a component of the Technology Administration, operates this revolving fund for the payment of all expenses incurred in performing the activities of the NTIS, which include the acquisition and public sale of domestic and foreign federally funded research, development, and engineering reports and associated business information.

Statement of Operations (in millions of dollars)

Identification code 13-4295-0-3-376	1994 actual	1995 actual	1996 est.	1997 est.
0101 Revenue	32	37	42	47
0102 Expense	-32	-37	-42	-47
0109 Net income or loss (-)				

Balance Sheet (in millions of dollars)

Identification code 13-4295-0-3-376	1994 actual	1995 actual	1996 est.	1997 est.
ASSETS:				
Federal assets:				
1101 Fund balances with Treasury	36	42	37	37
Investments in US securities:				
1106 Receivables, net	2	1	1	1
1206 Non-Federal assets: Receivables, net	1	1	1	1
Other Federal assets:				
1801 Cash and other monetary assets	8			
1802 Inventories and related properties	1	2	2	2
1803 Property, plant and equipment, net	1	13	20	20
1999 Total assets	49	59	61	61
LIABILITIES:				
Federal liabilities: Accounts payable				
2101 Federal liabilities: Accounts payable	14	27	30	29
Non-Federal liabilities:				
2201 Accounts payable	2	5	5	6
2207 Other	20	6	12	12
2999 Total liabilities	36	38	47	47
NET POSITION:				
3100 Appropriated capital		8		
3300 Cumulative results of operations	14	13	14	14
3999 Total net position	14	21	14	14
4999 Total liabilities and net position	50	59	61	61

Object Classification (in millions of dollars)

Identification code 13-4295-0-3-376	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services	5		
31.0 Equipment	1		
99.0 Subtotal, direct obligations	6		
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	13	12	14
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	14	12	14
12.1 Civilian personnel benefits	3	3	3
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	2	2	3
24.0 Printing and reproduction	2	2	4
25.2 Other services	18	38	43
25.3 Purchases of goods and services from Government accounts	5	11	8
26.0 Supplies and materials	2	2	1
31.0 Equipment	1	5	2
99.0 Subtotal, reimbursable obligations	49	77	80
99.9 Total obligations	55	77	80

Personnel Summary

Identification code 13-4295-0-3-376	1995 actual	1996 est.	1997 est.
Total compensable workyears:			
2001 Full-time equivalent employment	385	406	426
2005 Full-time equivalent of overtime and holiday hours	8	8	8

NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY

Federal Funds

General and special funds:

SCIENTIFIC AND TECHNICAL RESEARCH AND SERVICES

For necessary expenses of the National Institute of Standards and Technology, \$270,744,000, to remain available until expended, of which not to exceed \$1,625,000 may be transferred to the "Working Capital Fund". (15 U.S.C. 272, 273, 278b-e, 278h, 290b-f, 1151-57, 1454(d), 1454(e), 1501, 1512; 40 U.S.C. 759(f); 42 U.S.C. 4913(I)(B), 6962(e).)

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the

levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

Identification code 13-0500-0-1-376	1995 actual	1996 est.	1997 est.	
Obligations by program activity:				
Operating expenses:				
Measurement and engineering research and standards:				
00.01	Electronics and electrical engineering	31	35	38
00.02	Manufacturing engineering	16	20	19
00.03	Chemical science and technology	29	31	32
00.04	Physics	26	27	28
00.05	Materials science and engineering	44	53	51
00.06	Building and fire research	15	13	13
00.07	Computer science and applied mathematics	40	43	43
00.08	Technology assistance	14	15	15
00.09	National quality program	3	3	3
00.10	Research support activities	30	30	29
00.91	Total operating expenses	245	270	271
10.00	Total obligations	245	270	271
Budgetary resources available for obligation:				
21.40	Unobligated balance available, start of year:			
	Uninvested balance	12	11	
22.00	New budget authority (gross)	243	258	269
22.10	Resources available from recoveries of prior year obligations	1	1	1
23.90	Total budgetary resources available for obligation	256	270	270
23.95	New obligations	-245	-270	-271
24.40	Unobligated balance available, end of year:			
	Uninvested balance	11		
New budget authority (gross), detail:				
40.00	Appropriation	265	259	271
40.35	Appropriation rescinded	-18		
41.00	Transferred to other accounts	-4	-1	-2
43.00	Appropriation (total)	243	258	269
70.00	Total new budget authority (gross)	243	258	269
Change in unpaid obligations:				
72.40	Unpaid obligations, start of year: Obligated balance:			
	Appropriation	63	60	67
73.10	New obligations	245	270	271
73.20	Total outlays (gross)	-248	-262	-269
73.45	Adjustments in unexpired accounts	-1	-1	-1
74.40	Unpaid obligations, end of year: Obligated balance:			
	Appropriation	60	67	68
Outlays (gross), detail:				
86.90	Outlays from new current authority	192	199	207
86.93	Outlays from current balances	56	63	62
87.00	Total outlays (gross)	248	262	269
Net budget authority and outlays:				
89.00	Budget authority	243	258	269
90.00	Outlays	248	262	269

The National Institute of Standards and Technology (NIST) is responsible for the measurement foundation which supports U.S. industry, government, and scientific establishments. NIST's intramural research program is funded by the Scientific and technical research and services appropriation.

Measurement and engineering research and standards.—

*Electronics and electrical engineering.—*This includes infrastructure research efforts to support the fundamental electronic technologies of semiconductors, magnetics, and superconductors; information and communications technologies, such as fiber optics, photonics, microwaves, and video; electrical power systems; the advanced manufacturing of electronics products; electronic measurement instrumentation; and provision of the physical standards for electricity.

*Manufacturing engineering.—*This encompasses research in high precision dimensional measurement and precision

engineering; robotics and intelligent machines; manufacturing data description, data administration, and information processing; and advanced sensors for manufacturing processes.

*Chemical science and technology.—*This covers fundamental investigations of measurement-based phenomena related to the composition and behavior of chemical and biochemical systems. This research includes developing and improving measurement capability and quantitative understanding of the underlying physical principles of measurement science.

*Physics.—*This includes investigation of the structure and dynamics of atoms, molecules, and micro- or nanoscale structures and the development of high performance sensors, instrumentation, measurement methods, and standards for time, frequency, and optical and ionizing radiation.

*Materials science and engineering.—*This covers research in materials characterization, nondestructive evaluation, metallurgy, polymers, and ceramics and addresses the measurement, standards and technological issues required to stimulate the more effective production and use of materials.

*Building and fire research.—*This includes research and development of technologies to predict, measure, and test the performance of construction materials, components, systems, and practices, and to investigate the scientific principles that govern the phenomena of fire initiation, propagation, and suppression.

*Computer science and applied mathematics.—*This includes development and demonstration of evaluation techniques, testing methods, and standards to enable usable, reliable, and interoperable computer and telecommunications systems; and provides leadership and collaborative research in the application and use of mathematics, statistics and computer science, and support of computing and telecommunications services.

*Technology assistance.—*This area provides a central source of information and assistance for U.S. industry, academia, and government regarding national and international standardization certification, and conformity assessment activities and provides, on a reimbursable basis, centralized access to critically needed services, including Standard Reference Materials, Standard Reference Data, calibration and legal metrology services, and laboratory accreditation programs.

*National Quality Program.—*This extends U.S. competitiveness through quality technology development, information transfer, and administration of the Malcolm Baldrige National Quality Award.

*Research support activities.—*This area groups centrally managed activities which provide support to all other NIST programs. This support includes competence development in NIST mission-oriented areas of research, high caliber postdoctoral scientists and engineers, and computing support for research programs.

Object Classification (in millions of dollars)

Identification code 13-0500-0-1-376	1995 actual	1996 est.	1997 est.	
Personnel compensation:				
11.1	Full-time permanent	104	114	119
11.3	Other than full-time permanent	9	9	9
11.5	Other personnel compensation	3	3	3
11.9	Total personnel compensation	116	126	131
12.1	Civilian personnel benefits	22	24	26
21.0	Travel and transportation of persons	5	5	5
22.0	Transportation of things	1	1	1
23.2	Rental payments to others	1	1	1
23.3	Communications, utilities, and miscellaneous charges	9	10	10
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	2	1	1
25.2	Other services	24	25	24

General and special funds—Continued

SCIENTIFIC AND TECHNICAL RESEARCH AND SERVICES—Continued

Object Classification (in millions of dollars)—Continued

Identification code 13-0500-0-1-376	1995 actual	1996 est.	1997 est.
25.3 Purchases of goods and services from Government accounts	10	11	11
25.5 Research and development contracts	1	4	3
25.7 Operation and maintenance of equipment	3	3	3
26.0 Supplies and materials	17	25	20
31.0 Equipment	21	21	21
41.0 Grants, subsidies, and contributions	12	12	12
99.5 Below reporting threshold			1
99.9 Total obligations	245	270	271

Personnel Summary

Identification code 13-0500-0-1-376	1995 actual	1996 est.	1997 est.
Total compensable workyears:			
1001 Full-time equivalent employment	2,043	2,122	2,132
1005 Full-time equivalent of overtime and holiday hours	15	15	15

INDUSTRIAL TECHNOLOGY SERVICES

For necessary expenses of the Manufacturing Extension Partnership and the Advanced Technology Program of the National Institute of Standards and Technology, \$450,000,000, to remain available until expended, of which not to exceed \$1,325,000 may be transferred to the "Working Capital Fund": Provided, That notwithstanding the time limitations imposed by 15 U.S.C. 278k(c) (1) and (5) on the duration of Federal financial assistance that may be awarded by the Secretary of Commerce to Regional Centers for the Transfer of Manufacturing Technology ("Centers"), such Federal financial assistance for a Center may continue beyond six years and may be renewed for additional periods, not to exceed three years each, at a rate not to exceed one-third of the Center's total annual costs, subject before any such renewal to a positive evaluation of the Center and to a finding by the Secretary that continuation of Federal funding to that Center is in the best interest of the Regional Centers for the Transfer of Manufacturing Technology Program. (15 U.S.C. 278k, 278l, 278n.)

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

Identification code 13-0525-0-1-376	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Extramural programs:			
00.01 Advanced technology program	372	391	344
00.02 Manufacturing extension partnership	40	116	105
00.03 National quality program	4		
10.00 Total obligations	416	507	449

Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested balance	170	172	
22.00 New budget authority (gross)	417	335	449
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	588	507	449
23.95 New obligations	-416	-507	-449
24.40 Unobligated balance available, end of year:			
Uninvested balance	172		

New budget authority (gross), detail:			
40.00 Appropriation	525	336	450
40.35 Appropriation rescinded	-107		
41.00 Transferred to other accounts	-1	-1	-1
43.00 Appropriation (total)	417	335	449
70.00 Total new budget authority (gross)	417	335	449

Change in unpaid obligations:

72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	104	371	642
73.10 New obligations	416	507	449
73.20 Total outlays (gross)	-149	-236	-305
73.45 Adjustments in unexpired accounts	-1		
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation	371	642	786

Outlays (gross), detail:

86.90 Outlays from new current authority	69	34	45
86.93 Outlays from current balances	80	202	260
87.00 Total outlays (gross)	149	236	305

Net budget authority and outlays:

89.00 Budget authority	417	335	449
90.00 Outlays	149	236	305

Summary of Budget Authority and Outlays

	[In millions of dollars]		
	1995 actual	1996 est.	1997 est.
Enacted/requested:			
Budget Authority	417	335	449
Outlays	149	236	305
Adjustment to 1996 continuing resolution levels:			
Budget Authority		65	
Outlays		7	16
Total:			
Budget Authority	417	400	449
Outlays	149	243	321

This appropriation supports the extension of technology to American industry and fosters the development of broad-based high-risk technology by industry.

Extramural programs.

Advanced technology program.—The ATP is the focus of a national effort to help accelerate the commercialization of broad-based, high risk technologies with significant commercial potential. The ATP is a merit-based, rigorously competitive, cost-shared partnership program which provides assistance to U.S. businesses and joint R&D ventures to help them improve their competitive position. The program resources will be used for general and focused technology areas chosen in cooperation with industry and having significant potential for stimulating U.S. economic growth.

Manufacturing extension partnership.—The MEP program emphasizes NIST's role in transferring developed technologies to small- and medium-sized business through Government-industry partnerships and extension services and by improving the competitiveness of existing American business.

Object Classification (in millions of dollars)

Identification code 13-0525-0-1-376	1995 actual	1996 est.	1997 est.
Personnel compensation:			
11.1 Full-time permanent	22	21	22
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	23	22	23
12.1 Civilian personnel benefits	4	4	4
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	3	3	4
25.1 Advisory and assistance services		2	2
25.2 Other services	9	6	6
25.3 Purchases of goods and services from Government accounts	9	8	8
26.0 Supplies and materials	3	3	3
31.0 Equipment	3	3	3
41.0 Grants, subsidies, and contributions	358	455	395
99.5 Below reporting threshold	3		
99.9 Total obligations	416	507	449

Personnel Summary

Identification code 13-0525-0-1-376	1995 actual	1996 est.	1997 est.
Total compensable workyears:			
1001 Full-time equivalent employment	327	293	293
1005 Full-time equivalent of overtime and holiday hours	2	2	2

CONSTRUCTION OF RESEARCH FACILITIES

For construction of new research facilities, including architectural and engineering design, and for renovation of existing facilities, not otherwise provided for the National Institute of Standards and Technology, as authorized by 15 U.S.C. 278c-278e, \$105,240,000, to remain available until expended.

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

Identification code 13-0515-0-1-376	1995 actual	1996 est. ¹	1997 est.
Obligations by program activity:			
10.00 Total obligations	74	79	105
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested balance	134	94	
22.00 New budget authority (gross)	35	-15	105
23.90 Total budgetary resources available for obligation	169	79	105
23.95 New obligations	-74	-79	-105
24.40 Unobligated balance available, end of year:			
Uninvested balance	94		
New budget authority (gross), detail:			
40.00 Appropriation	65	60	105
40.35 Appropriation rescinded	-30	-49	
40.36 Unobligated balance rescinded		-26	
43.00 Appropriation (total)	35	-15	105
70.00 Total new budget authority (gross)	35	-15	105
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	21	74	122
73.10 New obligations	74	79	105
73.20 Total outlays (gross)	-20	-31	-48
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation	74	122	179
Outlays (gross), detail:			
86.90 Outlays from new current authority	6		13
86.93 Outlays from current balances	14	31	35
87.00 Total outlays (gross)	20	31	48
Net budget authority and outlays:			
89.00 Budget authority	35	-15	105
90.00 Outlays	20	31	48

¹1996 level assumes a \$75 million rescission pursuant to funding levels specified in P.L. 104-99. \$49 million of the rescission is applied against \$60 million in new budget authority and \$26 million is applied against available balances.

This appropriation will support the construction of a new advanced technology laboratory and renovation of NIST's current buildings and laboratories to comply with more stringent science and engineering requirements.

Object Classification (in millions of dollars)

Identification code 13-0515-0-1-376	1995 actual	1996 est.	1997 est.
11.1 Personnel compensation: Full-time permanent	1	1	1
23.2 Rental payments to others		3	3
25.2 Other services	72	11	89
32.0 Land and structures	1	64	11
99.5 Below reporting threshold			1
99.9 Total obligations	74	79	105

Personnel Summary

Identification code 13-0515-0-1-376	1995 actual	1996 est.	1997 est.
1001 Total compensable workyears: Full-time equivalent employment	19	16	16

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 13-4650-0-4-376	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Measurement and engineering research and standards:			
00.01 Electronics and electrical engineering	14	13	13
00.02 Manufacturing engineering	10	9	9
00.03 Chemical science and technology	13	16	16
00.04 Physics	13	12	12
00.05 Materials science and engineering	12	9	7
00.06 Building and fire research	11	11	11
00.07 Computer science and applied mathematics	13	13	13
00.08 Technology assistance	19	20	20
00.09 National quality program	2	2	2
00.10 Research support activities	18	7	7
00.11 Advanced technology program	4	3	1
00.12 Manufacturing extension partnership	36	5	
10.00 Total obligations	165	120	111
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested balance	84	60	60
22.00 New budget authority (gross)	141	120	111
23.90 Total budgetary resources available for obligation	225	180	171
23.95 New obligations	-165	-120	-111
24.40 Unobligated balance available, end of year:			
Uninvested balance	60	60	60
New budget authority (gross), detail:			
Current:			
42.00 Transferred from other accounts	5	2	3
43.00 Appropriation (total)	5	2	3
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	136	118	108
70.00 Total new budget authority (gross)	141	120	111
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	124	128	89
73.10 New obligations	165	120	111
73.20 Total outlays (gross)	-161	-159	-148
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation	128	89	52
Outlays (gross), detail:			
86.90 Outlays from new current authority	2	1	2
86.93 Outlays from current balances	2	1	1
86.97 Outlays from new permanent authority	136	118	108
86.98 Outlays from permanent balances	21	39	37
87.00 Total outlays (gross)	161	159	148
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-100	-91	-83
88.40 Non-Federal sources	-36	-27	-25
88.90 Total, offsetting collections (cash)	-136	-118	-108
Net budget authority and outlays:			
89.00 Budget authority	5	2	3
90.00 Outlays	25	41	40

The Working capital fund finances research and technical services performed for other government agencies and the

Intragovernmental funds—Continued**WORKING CAPITAL FUND—Continued**

public. These activities are funded through advances and reimbursements. The Working capital fund also finances the acquisition of equipment and finances the acquisition of standard reference materials and storeroom inventories until issued or sold.

Object Classification (in millions of dollars)

Identification code 13-4650-0-4-376	1995 actual	1996 est.	1997 est.
Personnel compensation:			
11.1 Full-time permanent	42	45	46
11.3 Other than full-time permanent	3	4	4
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	46	50	51
12.1 Civilian personnel benefits	9	10	10
21.0 Travel and transportation of persons	2	2	2
23.3 Communications, utilities, and miscellaneous charges	4	4	4
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	3	3	3
25.2 Other services	21	13	10
25.3 Purchases of goods and services from Government accounts	6	6	4
25.5 Research and development contracts	9	8	6
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	12	7	5
31.0 Equipment	12	10	10
41.0 Grants, subsidies, and contributions	39	7	6
99.0 Subtotal, reimbursable obligations	165	119	109
99.5 Below reporting threshold		1	2
99.9 Total obligations	165	120	111

Personnel Summary

Identification code 13-4650-0-4-376	1995 actual	1996 est.	1997 est.
Total compensable workyears:			
2001 Full-time equivalent employment	854	889	882
2005 Full-time equivalent of overtime and holiday hours	6	9	6

NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION**Federal Funds****General and special funds:****SALARIES AND EXPENSES**

For necessary expenses of the National Telecommunications and Information Administration, \$18,478,000, to remain available until expended: Provided, That the Secretary of Commerce shall charge Federal agencies for costs incurred in spectrum management, analysis, and operations, and related services and such fees shall be retained and used as offsetting collections for costs of such spectrum services, to remain available until expended: Provided further, That the Secretary is authorized to retain and use as offsetting collections funds transferred or previously transferred from other Government agencies for all costs incurred in telecommunications research, engineering, and related activities by the Institute for Telecommunication Sciences of the NTIA, which fees shall remain available until expended for the costs of such functions. (15 U.S.C. 1512, 1532; 47 U.S.C. §§ 305, 606, 701 et seq., 721, and 744.)

Note.—A regular 1996 appropriation for this account has not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

Identification code 13-0550-0-1-376	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
Domestic and international policies:			
00.01 Domestic policies	2	2	2
00.02 International policies	2	2	3

Spectrum management:			
00.05 Spectrum plans and policies	3	2	2
00.06 Spectrum management, analysis and operations	9	8	8
Telecommunication sciences research:			
00.10 Spectrum research and analysis	2	2	2
00.11 Systems and networks research and analysis	2	2	1
00.91 Total direct program	20	18	18
01.01 Reimbursable program	7	9	9
10.00 Total obligations	27	27	27

Budgetary resources available for obligation:

21.40 Unobligated balance available, start of year:			
Uninvested balance		1	
22.00 New budget authority (gross)	28	26	27
23.90 Total budgetary resources available for obligation	28	27	27
23.95 New obligations	-27	-27	-27
24.40 Unobligated balance available, end of year:			
Uninvested balance		1	

New budget authority (gross), detail:

Current:			
40.00 Appropriation	21	17	18
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	7	9	9
70.00 Total new budget authority (gross)	28	26	27

Change in unpaid obligations:

72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	9	12	6
73.10 New obligations	27	27	27
73.20 Total outlays (gross)	-24	-32	-29
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation	12	6	5

Outlays (gross), detail:

86.90 Outlays from new current authority	17	14	14
86.93 Outlays from current balances		9	6
86.97 Outlays from new permanent authority	7	9	9
87.00 Total outlays (gross)	24	32	29

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-7	-9	-9

Net budget authority and outlays:

89.00 Budget authority	21	17	18
90.00 Outlays	17	23	20

The National Telecommunications and Information Administration (NTIA) is the principal executive branch adviser to the President on domestic and international communications policy. Additionally, it manages the Federal Government's use of the radio frequency spectrum and performs extensive research in telecommunications sciences.

Domestic and international policies.—

Domestic policies.—In 1997, NTIA will continue to develop and advocate policies to improve and expand domestic telecommunications services and markets. NTIA will also participate in relevant Congressional action, interagency and FCC proceedings to advocate greater competition in service markets in order to provide lower prices and better services to consumers. NTIA will focus on developing events in the domestic common carrier industry, including formulation of policies to preserve and advance universal telephone service and to protect the privacy interests of users.

International policies.—In 1997, NTIA will continue to develop and advocate policies for the advancement of U.S. interests in the international telecommunications regulatory and policy areas. NTIA will place particular emphasis on the U.S. preparatory process for the ITU's 1998 Plenipotentiary Conference. NTIA will continue its advocacy of U.S. interests in other international and regional fora affecting telecommunications standards, infrastructure development and market access. NTIA also will represent execu-

tive branch concerns related to international telecommunications regulation before the FCC. In coordination with the Department of State and the FCC, the agency will continue to discharge statutory responsibilities for oversight of the Communications Satellite Corporation (COMSAT) in its role as U.S. Signatory to INTELSAT and INMARSAT as these two organizations consider options for restructuring.

Spectrum Management.—

Spectrum plans and policies.—In 1997, NTIA will continue to manage and resolve problems associated with the government's spectrum. In coordination with the FCC, NTIA will conduct long-range strategic and federal private sector planning; prepare for, participate in, and implement results of regional, national, and international conferences on spectrum use and allocation; and identify solutions to deficiencies in the emergency communications planning process in support of the National Communication System (NCS). NTIA will maintain the openness program that allows the private sector to obtain information on the Federal Government's spectrum use, comment on spectrum sharing issues, and provide information on innovative radio communications developments.

Spectrum management, analysis and operations.—In 1997, NTIA will continue to authorize frequency assignments, review and certify spectrum for proposed Federal radio communications systems, conduct frequency band studies, and operate automated data facilities to support these operations. NTIA will continue designing an automated Federal spectrum management system to improve the process of authorizing Federal frequency usage.

Telecommunication Sciences Research.—

Spectrum research and analysis.—In 1997, NTIA will resolve certain frequency management problems by measuring environmental radio signals. The agency will study and characterize the propagation of radio waves in outdoor, man-made environments for personal communications services (PCS); and study/characterize the transmission channel for within-building, wireless local area networks.

Systems and networks research and analysis.—In 1997, NTIA will prepare and coordinate proposed domestic and international telecommunications standards, develop and demonstrate user-friendly ways to access the performance of industry and Government telecommunications networks, evaluate future technologies that may facilitate competition in the U.S. telecommunications industry, promote international trade opportunities for U.S. telecommunications firms and improve the cost effectiveness of Government telecommunications use.

Object Classification (in millions of dollars)

Identification code 13-0550-0-1-376	1995 actual	1996 est.	1997 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	10	10	9
11.3 Other than full-time permanent	1		
11.9 Total personnel compensation	11	10	9
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	1		
23.1 Rental payments to GSA	1	2	2
23.3 Communications, utilities, and miscellaneous charges	1		
25.3 Purchases of goods and services from Government accounts	2	2	3
99.0 Subtotal, direct obligations	18	16	16
99.0 Reimbursable obligations	5	7	7
99.5 Below reporting threshold	4	4	4
99.9 Total obligations	27	27	27

Personnel Summary

Identification code 13-0550-0-1-376	1995 actual	1996 est.	1997 est.
Direct:			
Total compensable workyears:			
1001 Full-time equivalent employment	207	190	187
1005 Full-time equivalent of overtime and holiday hours	1	2	2
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	65	66	65

PUBLIC BROADCASTING FACILITIES, PLANNING AND CONSTRUCTION

For grants authorized by section 392 of the Communications Act of 1934, as amended, \$8,000,000, to remain available until expended as authorized by section 391 of said Act, of which not to exceed \$2,200,000 shall be available for program administration as authorized by section 391: Provided, That notwithstanding section 391, prior year unobligated balances may be made available for grants for projects for which applications have been submitted and approved during any fiscal year. (47 U.S.C. §§ 305, 391, 392, 606, 721.)

ENDOWMENT FOR CHILDREN'S EDUCATIONAL TELEVISION

For expenses necessary to carry out the National Endowment for Children's Educational Television Act of 1990, title II of Public Law 101-437, including costs for contracts, grants, and administrative expenses, \$2,497,000 to remain available until expended.

Note.—A regular 1996 appropriation for these accounts has not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

Identification code 13-0551-0-1-503	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Public broadcasting facilities	26	14	6
00.02 Children's educational television	2		2
00.03 Program management	3	3	2
10.00 Total obligations	31	17	10
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested balance	2	2	
22.00 New budget authority (gross)	32	15	10
23.90 Total budgetary resources available for obligation	34	17	10
23.95 New obligations	-31	-17	-10
24.40 Unobligated balance available, end of year:			
Uninvested balance	2		
New budget authority (gross), detail:			
Appropriation:			
40.00 Appropriation	29	15	8
40.00 Appropriation	2		2
43.00 Appropriation (total)	31	15	10
70.00 Total new budget authority (gross)	32	15	10
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	45	49	36
73.10 New obligations	31	17	10
73.20 Total outlays (gross)	-27	-31	-23
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation	49	36	23
Outlays (gross), detail:			
86.90 Outlays from new current authority	4	2	1
86.93 Outlays from current balances	23	29	22
87.00 Total outlays (gross)	27	31	23
Net budget authority and outlays:			
89.00 Budget authority	32	15	10
90.00 Outlays	27	31	23

The public broadcasting facilities program awards grants to noncommercial entities for the planning and construction

General and special funds—Continued

ENDOWMENT FOR CHILDREN'S EDUCATIONAL TELEVISION—Continued

of broadcasting facilities throughout the U.S. and its territories. PBFP has three major responsibilities: (1) to extend public broadcasting services to as much of the population as possible; (2) to improve the facilities at public broadcasting stations; (3) to increase public broadcasting services and facilities available to, operated by, and owned by minorities and women.

The National Endowment for Children's Educational Television (NECET), a grant program established by Title II of the Children's Television Act of 1990, awards grants to support the creation and production of television programming specifically directed toward the development of "fundamental intellectual skills" in children. In doing this, the Endowment's efforts are intended to supplement the children's educational programming funded by other government entities and the private sector. Administration of the NECET is to be overseen by a ten-member Advisory Council on Children's Educational Television, appointed by the Secretary.

Object Classification (in millions of dollars)

Identification code 13-0551-0-1-503	1995 actual	1996 est.	1997 est.
11.1 Personnel compensation: Full-time permanent	1	1	1
25.3 Purchases of goods and services from Government accounts	1	1	1
Grants, subsidies, and contributions:			
41.0 Grants—Public facilities	26	15	6
41.0 Grants—Children's TV	2		2
99.5 Below reporting threshold	1		
99.9 Total obligations	31	17	10

Personnel Summary

Identification code 13-0551-0-1-503	1995 actual	1996 est.	1997 est.
1001 Total compensable workyears: Full-time equivalent employment	14	14	13

INFORMATION INFRASTRUCTURE GRANTS

For grants authorized by section 392 of the Communications Act of 1934, as amended, \$59,000,000, to remain available until expended as authorized by section 391 of said Act, of which not to exceed \$3,000,000 shall be available for program administration and other support activities as authorized by section 391: Provided, That of the funds appropriated herein, not to exceed 5 percent may be available for telecommunications research activities for projects related directly to the development of a national information infrastructure: Provided further, That notwithstanding section 392(a) and 392(c), these funds may be used for the planning and construction of telecommunications networks for the provision of educational, cultural, health care, public information, public safety or other social services. (47 U.S.C. 391, 392.)

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

Identification code 13-0552-0-1-503	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Grants	56	21	56
00.02 Program management	5	5	3
10.00 Total obligations	61	26	59
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: Uninvested balance	24	5	
22.00 New budget authority (gross)	42	21	59
23.90 Total budgetary resources available for obligation	66	26	59

Object Classification (in millions of dollars)

Identification code 13-0552-0-1-503	1995 actual	1996 est.	1997 est.
11.1 Personnel compensation: Full-time permanent	2	2	1
25.1 Advisory and assistance services	1	1	
25.3 Purchases of goods and services from Government accounts	1	1	1
41.0 Grants, subsidies, and contributions	56	21	56
99.5 Below reporting threshold	1	1	1
99.9 Total obligations	61	26	59

Personnel Summary

Identification code 13-0552-0-1-503	1995 actual	1996 est.	1997 est.
1001 Total compensable workyears: Full-time equivalent employment	26	30	29

23.95 New obligations	-61	-26	-59
24.40 Unobligated balance available, end of year: Uninvested balance	5		

New budget authority (gross), detail:

40.00 Appropriation	64	21	59
40.35 Appropriation rescinded	-19		
41.00	-3		
43.00 Appropriation (total)	42	21	59
70.00 Total new budget authority (gross)	42	21	59

Change in unpaid obligations:

72.40 Unpaid obligations, start of year: Obligated balance: Appropriation		51	46
73.10 New obligations	61	26	59
73.20 Total outlays (gross)	-11	-31	-31
74.40 Unpaid obligations, end of year: Obligated balance: Appropriation	51	46	74

Outlays (gross), detail:

86.90 Outlays from new current authority	11	1	4
86.93 Outlays from current balances		30	27
87.00 Total outlays (gross)	11	31	31

Net budget authority and outlays:

89.00 Budget authority	42	21	59
90.00 Outlays	11	31	31

Summary of Budget Authority and Outlays

(In millions of dollars)

Enacted/requested:	1995 actual	1996 est.	1997 est.
Budget Authority	42	21	59
Outlays	11	31	31
Adjustment to 1996 continuing resolution levels:			
Budget Authority		32	
Outlays		2	15
Total:			
Budget Authority	42	53	59
Outlays	11	33	46

The Information Infrastructure Grants program (Telecommunications and Information Infrastructure Assistance Program) will facilitate the development of the national telecommunications and information infrastructure by promoting the widespread availability of advanced telecommunications technologies to enhance the delivery of social services, such as education and health care; and support the formation of a nationwide, multimedia, high-speed, interactive infrastructure of varied information technologies. The program will provide clear and visible demonstrations to Americans at the local level of the advantages that can accrue in their daily lives as a result of having access to a modern, interactive information infrastructure.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	1995 actual	1996 est.	1997 est.
Offsetting receipts from the public:			
13-225200 Fees for maps and charts, public, NOAA, Commerce	15	15	15
General Fund Offsetting receipts from the public	15	15	15

**GENERAL PROVISIONS—DEPARTMENT OF
COMMERCE**

SEC. 201. None of the funds made available by this Act may be used to support the hurricane reconnaissance aircraft and activities that are under the control of the United States Air Force or the United States Air Force Reserve.

SEC. 202. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of Commerce in this Act may be transferred between such appropriations, but no such appropriation shall be increased by more than 10 percent by any such transfers: Provided, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section 603 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

SEC. 203. Any costs incurred by a Department or agency funded under this title resulting from personnel actions taken in response to funding reductions included in this title shall be absorbed within the total budgetary resources available to such Department or agency: Provided, That the authority to transfer funds between appropriations accounts as may be necessary to carry out this provision is provided in addition to authorities included elsewhere in this Act: Provided further, That use of funds to carry out this section shall be treated as a reprogramming of funds under section 603 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

TITLE VI—GENERAL PROVISIONS

SEC. 601. The expenditure of any appropriation under this Act for any consulting service through procurement contract, pursuant to 5 U.S.C. 3109, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

SEC. 602. If any provision of this Act or the application of such provision to any person or circumstances shall be held invalid, the remainder of the Act and the application of each provision to persons or circumstances other than those as to which it is held invalid shall not be affected thereby.

SEC. 603. (a) None of the funds provided under this Act or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act shall be available for obligation or expenditure through a reprogramming of funds which: (1) creates new programs; (2) eliminates a program, project, or activity; (3) increases funds or personnel by any means for any project or activity for which funds have been denied or restricted; (4) relocates an office or employees; (5) reorganizes offices, programs, or activities; or (6) contracts out or privatizes any functions, or activities presently performed by Federal employees; unless the Appropriations Committees of both Houses of Congress are notified fifteen days in advance of such reprogramming of funds.

(b) None of the funds provided under this Act or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act shall be available for obligation or expenditure for activities, programs, or projects through a reprogramming of funds in excess of \$500,000 or 10 percent, whichever is less, that: (1) augments existing programs, projects, or activities; (2) reduces by 10 percent funding for any existing program, project, or activity, or number of personnel by 10 percent as approved by Congress; or (3) results from any general savings from a reduction in personnel which would result in a change in existing programs, activities, or projects as approved by Congress, unless the Appropriations Committees of both Houses of Congress are notified fifteen days in advance of such reprogramming of funds.

SEC. 604. (a) PURCHASE OF AMERICAN-MADE EQUIPMENT AND PRODUCTS.—It is the sense of the Congress that, to the greatest extent practicable, all equipment and products purchased with funds made available in this Act should be American-made.

(b) NOTICE REQUIREMENT.—In providing financial assistance to, or entering into any contract with, any entity using funds made available in this Act, the head of each Federal agency, to the greatest extent practicable, shall provide to such entity a notice describing the statement made in subsection (a) by the Congress.

SEC. 605. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes not authorized by Congress.

SEC. 606. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.