

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2005</u>		<u>FY 2006</u>		<u>FY 2007</u>
	<u>Enacted</u>	<u>Supp.</u>	<u>Enacted</u>	<u>Supp.</u>	<u>Request</u>
<u>Department of Agriculture</u>					
<u>Executive Operations/Office of the Chief Information Officer (005-04-0013)</u>					
Emergency Preparedness and Response.....	6.7	---	7.7	---	11.7
Protecting Critical Infrastructure and Key Assets.....	4.4	---	5.4	---	5.4
Total, EXOPERS/Office of the Chief Information Officer.....	11.0	---	13.1	---	17.1
<u>Executive Operations/Executive operations (005-04-0705)</u>					
Emergency Preparedness and Response.....	0.8	---	1.0	---	1.1
Total, EXOPERS/Executive operations.....	0.8	---	1.0	---	1.1
<u>Departmental Administration/Agriculture buildings and facilities and rental payments (005-05-0117)</u>					
Protecting Critical Infrastructure and Key Assets.....	7.5	---	7.7	---	7.5
Total, DEPTADMN/Agriculture buildings and facilities and rental payments.....	7.5	---	7.7	---	7.5
<u>Departmental Administration/Departmental administration (005-05-0120)</u>					
Emergency Preparedness and Response.....	1.1	---	1.2	---	1.3
Protecting Critical Infrastructure and Key Assets.....	0.5	---	0.7	---	0.7
Total, DEPTADMN/Departmental administration.....	1.6	---	1.8	---	1.9
<u>Economic Research Service/Economic Research Service (005-13-1701)</u>					
Emergency Preparedness and Response.....	1.0	---	1.0	---	1.0
Total, ERS/Economic Research Service.....	1.0	---	1.0	---	1.0
<u>Agricultural Research Service/Salaries and expenses (005-18-1400)</u>					
Defending Against Catastrophic Threats.....	30.2	---	35.6	---	77.9
Protecting Critical Infrastructure and Key Assets.....	---	---	---	---	3.6
Total, ARS/Salaries and expenses.....	30.2	---	35.6	---	81.5
<u>Agricultural Research Service/Buildings and facilities (005-18-1401)</u>					
Protecting Critical Infrastructure and Key Assets.....	121.0	---	58.2	---	---
Total, ARS/Buildings and facilities.....	121.0	---	58.2	---	---
<u>Cooperative State Research, Education, and Extension Service/Extension activities (005-20-0502)</u>					
Emergency Preparedness and Response.....	30.8	---	30.7	---	31.0
Total, CSREES/Extension activities.....	30.8	---	30.7	---	31.0
<u>Cooperative State Research, Education, and Extension Service/Research and education activities (005-20-1500)</u>					
Emergency Preparedness and Response.....	---	---	---	---	5.0
Total, CSREES/Research and education activities.....	---	---	---	---	5.0
<u>Cooperative State Research, Education, and Extension Service/Integrated activities (005-20-1502)</u>					
Protecting Critical Infrastructure and Key Assets.....	8.9	---	9.9	---	12.0
Total, CSREES/Integrated activities.....	8.9	---	9.9	---	12.0
<u>Animal and Plant Health Inspection Service/Salaries and expenses (005-32-1600)</u>					
Border and Transportation Security.....	26.1	---	26.2	---	23.8
Border and Transportation Security (Mandatory).....	131.0	---	137.1	---	139.1
Defending Against Catastrophic Threats.....	192.5	---	202.7	---	264.7
Emergency Preparedness and Response.....	8.9	---	9.3	---	14.5
Protecting Critical Infrastructure and Key Assets.....	5.0	---	5.5	---	10.9
Total, APHIS/Salaries and expenses.....	363.5	---	380.8	---	453.1

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<u>Department of Agriculture</u>					
<u>Food Safety and Inspection Service/Salaries and expenses (005-35-3700)</u>					
Border and Transportation Security.....	2.0	---	2.0	---	2.0
Emergency Preparedness and Response.....	7.9	---	8.8	---	8.9
Intelligence and Warning.....	6.3	---	6.7	---	22.3
Protecting Critical Infrastructure and Key Assets.....	3.3	---	5.8	---	5.9
Total, FSIS/Salaries and expenses.....	19.5	---	23.2	---	39.0
Total, Department of Agriculture Budget Authority.....	595.9	---	563.0	---	650.3
<u>Department of Commerce</u>					
<u>Departmental Management/Salaries and expenses (006-05-0120)</u>					
Emergency Preparedness and Response.....	1.2	---	1.2	---	1.2
Protecting Critical Infrastructure and Key Assets.....	5.2	---	5.0	---	11.1
Total, DEPTMGMT/Salaries and expenses.....	6.4	---	6.2	---	12.3
<u>Departmental Management/Office of the Inspector General (006-05-0126)</u>					
Protecting Critical Infrastructure and Key Assets.....	1.0	---	1.0	---	1.0
Total, DEPTMGMT/Office of the Inspector General.....	1.0	---	1.0	---	1.0
<u>Departmental Management/Working capital fund (006-05-4511)</u>					
Emergency Preparedness and Response (Mandatory Fee-Funded).....	3.7	---	3.8	---	3.9
Protecting Critical Infrastructure and Key Assets (Mandatory Fee-Funded).....	8.4	---	10.3	---	9.8
Total, DEPTMGMT/Working capital fund.....	12.1	---	14.1	---	13.7
<u>Bureau of Industry and Security/Operations and administration (006-30-0300)</u>					
Defending Against Catastrophic Threats.....	60.5	---	69.6	---	72.4
Emergency Preparedness and Response.....	---	---	0.2	---	0.2
Total, BIS/Operations and administration.....	60.5	---	69.8	---	72.6
<u>National Oceanic and Atmospheric Administration/Operations, research, and facilities (006-48-1450)</u>					
Emergency Preparedness and Response.....	---	---	3.0	---	5.5
Protecting Critical Infrastructure and Key Assets.....	13.9	---	7.9	---	12.3
Total, NOAA/Operations, research, and facilities.....	13.9	---	10.9	---	17.8
<u>National Oceanic and Atmospheric Administration/Procurement, acquisition and construction (006-48-1460)</u>					
Emergency Preparedness and Response.....	13.6	---	17.2	---	17.5
Total, NOAA/Procurement, acquisition and construction.....	13.6	---	17.2	---	17.5
<u>National Institute of Standards and Technology/Scientific and technical research and services (006-55-0500)</u>					
Defending Against Catastrophic Threats.....	12.9	---	11.0	---	11.0
Emergency Preparedness and Response.....	14.0	---	13.1	---	15.1
Protecting Critical Infrastructure and Key Assets.....	32.4	---	37.8	---	41.8
Total, NIST/Scientific and technical research and services.....	59.3	---	62.0	---	68.0
<u>National Telecommunications and Information Administration/Digital television transition and public safety fund (006-60-5396)</u>					
Emergency Preparedness and Response (Mandatory).....	---	---	---	---	15.0
Total, NTIA/Digital television transition and public safety fund.....	---	---	---	---	15.0
Total, Department of Commerce Budget Authority.....	166.7	---	181.1	---	217.8

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<u>Department of Defense</u>					
<u>Military Personnel/Military personnel, Marine Corps (007-05-1105)</u>					
Protecting Critical Infrastructure and Key Assets.....	1.3	---	2.0	---	2.1
Total, MILPERS/Military personnel, Marine Corps.....	1.3	---	2.0	---	2.1
<u>Military Personnel/Military personnel, Navy (007-05-1453)</u>					
Protecting Critical Infrastructure and Key Assets.....	14.1	---	20.8	---	21.8
Total, MILPERS/Military personnel, Navy.....	14.1	---	20.8	---	21.8
<u>Military Personnel/Military personnel, Army (007-05-2010)</u>					
Protecting Critical Infrastructure and Key Assets.....	9.9	---	10.5	---	10.8
Total, MILPERS/Military personnel, Army.....	9.9	---	10.5	---	10.8
<u>Military Personnel/Military personnel, Air Force (007-05-3500)</u>					
Protecting Critical Infrastructure and Key Assets.....	19.1	---	33.0	---	34.4
Total, MILPERS/Military personnel, Air Force.....	19.1	---	33.0	---	34.4
<u>Operation and Maintenance/Operation and maintenance, Defense-wide (007-10-0100)</u>					
Defending Against Catastrophic Threats.....	39.8	---	44.4	---	45.7
Emergency Preparedness and Response.....	7.2	---	8.7	---	7.9
Protecting Critical Infrastructure and Key Assets.....	824.6	34.1	933.1	---	1,028.8
Total, O&M/Operation and maintenance, Defense-wide.....	871.6	34.1	986.2	---	1,082.4
<u>Operation and Maintenance/Office of the Inspector General (007-10-0107)</u>					
Defending Against Catastrophic Threats.....	1.2	---	1.2	---	1.3
Protecting Critical Infrastructure and Key Assets.....	5.8	---	5.9	---	6.1
Total, O&M/Office of the Inspector General.....	6.9	---	7.2	---	7.3
<u>Operation and Maintenance/Defense health program (007-10-0130)</u>					
Defending Against Catastrophic Threats.....	1.0	---	3.8	---	3.5
Emergency Preparedness and Response.....	0.1	---	0.1	---	1.0
Protecting Critical Infrastructure and Key Assets.....	217.3	---	199.6	---	223.0
Total, O&M/Defense health program.....	218.4	---	203.4	---	227.5
<u>Operation and Maintenance/Operation and maintenance, Marine Corps (007-10-1106)</u>					
Defending Against Catastrophic Threats.....	290.1	---	295.6	---	306.2
Emergency Preparedness and Response.....	47.8	---	45.0	---	62.9
Protecting Critical Infrastructure and Key Assets.....	1,541.8	---	1,576.9	---	1,637.4
Total, O&M/Operation and maintenance, Marine Corps.....	1,879.7	---	1,917.5	---	2,006.5
<u>Operation and Maintenance/Operation and maintenance, Navy (007-10-1804)</u>					
Defending Against Catastrophic Threats.....	1,378.3	50.3	1,540.3	---	1,528.6
Emergency Preparedness and Response.....	50.0	---	51.2	---	66.0
Protecting Critical Infrastructure and Key Assets.....	2,441.8	316.1	2,745.9	---	2,583.5
Total, O&M/Operation and maintenance, Navy.....	3,870.1	366.4	4,337.4	---	4,178.1
<u>Operation and Maintenance/Operation and maintenance, Army (007-10-2020)</u>					
Defending Against Catastrophic Threats.....	1,387.2	72.8	1,084.3	---	1,100.7
Emergency Preparedness and Response.....	---	---	1.5	---	1.5
Protecting Critical Infrastructure and Key Assets.....	2,292.4	130.2	2,116.9	---	2,134.5
Total, O&M/Operation and maintenance, Army.....	3,679.6	203.1	3,202.6	---	3,236.7

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Department of Defense					
<u>Operation and Maintenance/Operation and maintenance, Army National Guard (007-10-2065)</u>					
Defending Against Catastrophic Threats.....	---	14.5	---	---	---
Emergency Preparedness and Response.....	155.0	---	137.7	---	151.1
Protecting Critical Infrastructure and Key Assets.....	---	307.2	1.0	---	1.0
Total, O&M/Operation and maintenance, Army National Guard.....	155.0	321.6	138.6	---	152.1
<u>Operation and Maintenance/Operation and maintenance, Army Reserve (007-10-2080)</u>					
Defending Against Catastrophic Threats.....	7.1	---	7.0	---	7.1
Emergency Preparedness and Response.....	8.6	---	17.9	---	18.2
Total, O&M/Operation and maintenance, Army Reserve.....	15.7	---	24.9	---	25.3
<u>Operation and Maintenance/Operation and maintenance, Air Force (007-10-3400)</u>					
Defending Against Catastrophic Threats.....	279.6	4.8	290.8	---	319.6
Emergency Preparedness and Response.....	16.7	---	35.6	---	57.7
Protecting Critical Infrastructure and Key Assets.....	2,744.3	48.9	2,586.9	---	2,738.8
Total, O&M/Operation and maintenance, Air Force.....	3,040.5	53.7	2,913.3	---	3,116.0
<u>Operation and Maintenance/Operation and maintenance, Air Force Reserve (007-10-3740)</u>					
Defending Against Catastrophic Threats.....	59.4	---	66.2	---	69.2
Protecting Critical Infrastructure and Key Assets.....	---	---	1.8	---	2.7
Total, O&M/Operation and maintenance, Air Force Reserve.....	59.4	---	68.1	---	71.9
<u>Operation and Maintenance/Operation and maintenance, Air National Guard (007-10-3840)</u>					
Defending Against Catastrophic Threats.....	488.4	---	486.7	---	531.6
Emergency Preparedness and Response.....	20.5	---	21.2	---	22.0
Protecting Critical Infrastructure and Key Assets.....	205.7	---	214.6	---	226.1
Total, O&M/Operation and maintenance, Air National Guard.....	714.6	---	722.6	---	779.7
<u>Procurement/Procurement, Defense-wide (007-15-0300)</u>					
Defending Against Catastrophic Threats.....	24.5	---	25.5	---	28.3
Emergency Preparedness and Response.....	0.3	---	0.4	---	0.4
Protecting Critical Infrastructure and Key Assets.....	156.4	---	140.8	---	147.1
Total, PROCURE/Procurement, Defense-wide.....	181.2	---	166.7	---	175.9
<u>Procurement/Other procurement, Air Force (007-15-3080)</u>					
Protecting Critical Infrastructure and Key Assets.....	280.2	11.3	278.5	---	301.4
Total, PROCURE/Other procurement, Air Force.....	280.2	11.3	278.5	---	301.4
<u>Research, Development, Test, and Evaluation/Research, development, test, and evaluation, Defense-wide (007-20-0400)</u>					
Defending Against Catastrophic Threats.....	936.0	---	1,128.7	---	1,016.8
Emergency Preparedness and Response.....	24.0	90.1	4.6	---	1.6
Protecting Critical Infrastructure and Key Assets.....	16.1	---	24.7	---	35.5
Total, RDT&E/Research, development, test, and evaluation, Defense-wide.....	976.2	90.1	1,157.9	---	1,053.8
<u>Research, Development, Test, and Evaluation/Research, development, test, and evaluation, Air Force (007-20-3600)</u>					
Protecting Critical Infrastructure and Key Assets.....	12.9	---	8.2	---	20.6
Total, RDT&E/Research, development, test, and evaluation, Air Force.....	12.9	---	8.2	---	20.6

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<u>Department of Defense</u>					
<u>Military Construction/Military construction, Defense-wide (007-25-0500)</u>					
Protecting Critical Infrastructure and Key Assets.....	12.4	---	151.2	---	104.1
Total, MILCON/Military construction, Defense-wide.....	12.4	---	151.2	---	104.1
<u>Family Housing/Family housing operation and maintenance, Defense-Wide (007-30-0765)</u>					
Protecting Critical Infrastructure and Key Assets.....	1.1	---	1.7	---	1.4
Total, FAMHOUS/Family housing operation and maintenance, Defense-Wide.....	1.1	---	1.7	---	1.4
<u>Revolving and Management Funds/Working capital fund, Air Force (007-40-493003)</u>					
Defending Against Catastrophic Threats.....	11.7	---	11.7	---	11.7
Protecting Critical Infrastructure and Key Assets.....	1.9	---	1.9	---	1.9
Total, REVMANFD/Working capital fund, Air Force.....	13.6	---	13.6	---	13.6
<u>Revolving and Management Funds/Working capital fund, Defense wide (007-40-493005)</u>					
Defending Against Catastrophic Threats.....	21.0	---	18.0	---	16.3
Emergency Preparedness and Response.....	14.1	---	15.5	---	16.7
Protecting Critical Infrastructure and Key Assets.....	39.2	---	41.0	---	41.7
Total, REVMANFD/Working capital fund, Defense wide.....	74.3	---	74.5	---	74.7
Total, Department of Defense Budget Authority.....	16,107.7	1,080.2	16,440.4	---	16,697.8
<u>Department of Education</u>					
<u>Office of Vocational and Adult Education/Vocational and adult education (018-30-0400)</u>					
Protecting Critical Infrastructure and Key Assets.....	---	---	---	---	---
Total, OVAE/Vocational and adult education.....	---	---	---	---	---
<u>Office of Federal Student Aid/Student aid administration (018-45-0202)</u>					
Protecting Critical Infrastructure and Key Assets.....	5.5	---	6.5	---	6.5
Total, FSA/Student aid administration.....	5.5	---	6.5	---	6.5
<u>Institute of Education Sciences/Institute of education sciences (018-50-1100)</u>					
Protecting Critical Infrastructure and Key Assets.....	---	---	---	---	0.1
Total, IES/Institute of education sciences.....	---	---	---	---	0.1
<u>Departmental Management/Office for Civil Rights (018-80-0700)</u>					
Protecting Critical Infrastructure and Key Assets.....	2.6	---	2.6	---	2.5
Total, DEPTMGMT/Office for Civil Rights.....	2.6	---	2.6	---	2.5
<u>Departmental Management/Program administration (018-80-0800)</u>					
Emergency Preparedness and Response.....	0.3	---	0.6	---	0.6
Protecting Critical Infrastructure and Key Assets.....	14.3	---	16.6	---	14.9
Total, DEPTMGMT/Program administration.....	14.6	---	17.1	---	15.5
<u>Departmental Management/Office of the Inspector General (018-80-1400)</u>					
Protecting Critical Infrastructure and Key Assets.....	1.1	---	1.2	---	1.3
Total, DEPTMGMT/Office of the Inspector General.....	1.1	---	1.2	---	1.3
Total, Department of Education Budget Authority.....	23.9	---	27.5	---	25.8

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Department of Energy					
<u>National Nuclear Security Administration/Weapons activities (019-05-0240)</u>					
Emergency Preparedness and Response.....	98.4	---	117.6	---	135.4
Protecting Critical Infrastructure and Key Assets.....	921.6	---	975.7	---	932.0
Total, NNSA/Weapons activities.....	1,020.1	---	1,093.3	---	1,067.3
<u>National Nuclear Security Administration/Defense nuclear nonproliferation (019-05-0309)</u>					
Defending Against Catastrophic Threats.....	7.5	---	62.1	---	58.9
Total, NNSA/Defense nuclear nonproliferation.....	7.5	---	62.1	---	58.9
<u>Environmental and Other Defense Activities/Other defense activities (019-10-0243)</u>					
Protecting Critical Infrastructure and Key Assets.....	136.3	---	145.4	---	145.5
Total, EODA/Other defense activities.....	136.3	---	145.4	---	145.5
<u>Environmental and Other Defense Activities/Defense environmental cleanup (019-10-0251)</u>					
Protecting Critical Infrastructure and Key Assets.....	262.8	---	284.3	---	295.9
Total, EODA/Defense environmental cleanup.....	262.8	---	284.3	---	295.9
<u>Energy Programs/Federal Energy Regulatory Commission (019-20-0212)</u>					
Emergency Preparedness and Response (Fee-Funded).....	---	---	0.1	---	0.1
Protecting Critical Infrastructure and Key Assets (Fee-Funded).....	1.2	---	1.8	---	2.0
Total, EP/Federal Energy Regulatory Commission.....	1.2	---	1.9	---	2.0
<u>Energy Programs/Science (019-20-0222)</u>					
Protecting Critical Infrastructure and Key Assets.....	67.2	---	68.0	---	71.0
Total, EP/Science.....	67.2	---	68.0	---	71.0
<u>Energy Programs/Energy supply and conservation (019-20-0224)</u>					
Protecting Critical Infrastructure and Key Assets.....	25.0	---	7.3	---	6.1
Total, EP/Energy supply and conservation.....	25.0	---	7.3	---	6.1
<u>Power Marketing Administration/Bonneville Power Administration fund (019-50-4045)</u>					
Protecting Critical Infrastructure and Key Assets (Mandatory Fee-Funded).....	11.0	---	12.0	---	13.0
Total, PMA/Bonneville Power Administration fund.....	11.0	---	12.0	---	13.0
<u>Power Marketing Administration/Colorado river basins power marketing fund, Western Area Power A (019-50-4452)</u>					
Protecting Critical Infrastructure and Key Assets.....	0.4	---	---	---	---
Total, PMA/Colorado river basins power marketing fund, Western Area Power A.....	0.4	---	---	---	---
<u>Power Marketing Administration/Construction, rehabilitation, operation and maintenance, Western (019-50-5068)</u>					
Protecting Critical Infrastructure and Key Assets.....	4.6	---	4.6	---	---
Total, PMA/Construction, rehabilitation, operation and maintenance, Western.....	4.6	---	4.6	---	---
<u>Departmental Administration/Departmental administration (019-60-0228)</u>					
Emergency Preparedness and Response.....	---	---	1.8	---	1.7
Protecting Critical Infrastructure and Key Assets.....	26.0	---	24.6	---	38.2
Total, DEPTADM/Departmental administration.....	26.0	---	26.3	---	39.9
Total, Department of Energy Budget Authority.....	1,562.0	---	1,705.2	---	1,699.6

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<u>Department of Health and Human Services</u>					
<u>Food and Drug Administration/Salaries and expenses (009-10-9911)</u>					
Defending Against Catastrophic Threats.....	150.0	---	158.4	---	178.2
Emergency Preparedness and Response.....	60.6	---	60.2	---	60.3
Protecting Critical Infrastructure and Key Assets.....	12.4	---	12.2	---	12.2
Total, FDA/Salaries and expenses.....	223.0	---	230.7	---	250.7
<u>Health Resources and Services Administration/Health resources and services (009-15-0350)</u>					
Emergency Preparedness and Response.....	0.1	---	495.1	0.1	486.7
Protecting Critical Infrastructure and Key Assets.....	1.0	---	1.0	---	1.0
Total, HRSA/Health resources and services.....	1.1	---	496.1	0.1	487.7
<u>Indian Health Services/Indian Health Services (009-17-0390)</u>					
Emergency Preparedness and Response.....	1.5	---	1.5	---	1.5
Protecting Critical Infrastructure and Key Assets.....	15.7	---	15.7	---	16.0
Total, IHS/Indian Health Services.....	17.2	---	17.2	---	17.5
<u>Centers for Disease Control and Prevention/Disease control, research, and training (009-20-0943)</u>					
Defending Against Catastrophic Threats.....	---	---	13.6	---	3.0
Emergency Preparedness and Response.....	0.5	---	1,564.1	---	1,679.7
Protecting Critical Infrastructure and Key Assets.....	20.5	---	20.5	---	20.5
Total, CDC/Disease control, research, and training.....	21.0	---	1,598.2	---	1,703.2
<u>National Institutes of Health/National Institutes of Health (009-25-9915)</u>					
Defending Against Catastrophic Threats.....	1,688.2	---	1,684.3	---	1,794.9
Emergency Preparedness and Response.....	1.4	---	97.8	---	97.6
Protecting Critical Infrastructure and Key Assets.....	84.1	---	95.6	---	100.0
Total, NIH/National Institutes of Health.....	1,773.6	---	1,877.7	---	1,992.5
<u>Substance Abuse and Mental Health Services Administration/Substance abuse and mental health services (009-30-1362)</u>					
Emergency Preparedness and Response.....	0.1	---	---	---	---
Total, SAMHSA/Substance abuse and mental health services.....	0.1	---	---	---	---
<u>Agency for Healthcare Research and Quality/Health care policy and research (009-33-1700)</u>					
Emergency Preparedness and Response.....	0.3	---	---	---	---
Total, AHRQ/Health care policy and research.....	0.3	---	---	---	---
<u>Centers for Medicare and Medicaid Services/Federal hospital insurance trust fund (009-38-8005)</u>					
Emergency Preparedness and Response.....	0.2	---	1.0	---	0.4
Protecting Critical Infrastructure and Key Assets.....	7.6	---	10.8	---	13.1
Total, CMMS/Federal hospital insurance trust fund.....	7.8	---	11.8	---	13.5
<u>Administration for Children and Families/Children and families services programs (009-70-1536)</u>					
Emergency Preparedness and Response.....	0.1	---	0.1	---	0.1
Protecting Critical Infrastructure and Key Assets.....	0.6	---	0.6	---	0.6
Total, ACF/Children and families services programs.....	0.7	---	0.7	---	0.7
<u>Administration on Aging/Aging services programs (009-75-0142)</u>					
Emergency Preparedness and Response.....	0.1	---	---	---	---
Total, AOA/Aging services programs.....	0.1	---	---	---	---

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2005</u>		<u>FY 2006</u>		<u>FY 2007</u>
	<u>Enacted</u>	<u>Supp.</u>	<u>Enacted</u>	<u>Supp.</u>	<u>Request</u>
<u>Department of Health and Human Services</u>					
<u>Departmental Management/Public health and social services emergency fund (009-90-0140)</u>					
Defending Against Catastrophic Threats.....	63.7	---	---	---	---
Emergency Preparedness and Response.....	2,093.7	---	40.6	---	71.3
Protecting Critical Infrastructure and Key Assets.....	9.9	---	9.5	---	9.6
Total, DM/Public health and social services emergency fund.....	2,167.3	---	50.0	---	80.9
<u>Departmental Management/General departmental management (009-90-9912)</u>					
Protecting Critical Infrastructure and Key Assets.....	3.0	---	---	---	---
Total, DM/General departmental management.....	3.0	---	---	---	---
<u>Program Support Center/HHS service and supply fund (009-91-9941)</u>					
Emergency Preparedness and Response (Mandatory Fee-Funded).....	0.8	---	0.9	---	0.9
Protecting Critical Infrastructure and Key Assets (Mandatory Fee-Funded).....	13.4	---	15.8	---	15.7
Total, PSC/HHS service and supply fund.....	14.2	---	16.6	---	16.6
Total, Department of Health and Human Services Budget Authority.....	4,229.4	---	4,299.1	0.1	4,563.3
<u>Department of Homeland Security</u>					
<u>Departmental Management and Operations/Departmental Operations (024-10-0100)</u>					
Border and Transportation Security.....	134.8	---	123.2	---	169.3
Emergency Preparedness and Response.....	2.0	---	9.9	---	9.9
Protecting Critical Infrastructure and Key Assets.....	46.2	---	51.0	---	67.0
Total, DMO/Departmental Operations.....	183.0	---	184.1	---	246.1
<u>Departmental Management and Operations/Counterterrorism Fund (024-10-0101)</u>					
Protecting Critical Infrastructure and Key Assets.....	8.0	---	-6.0	---	-16.0
Total, DMO/Counterterrorism Fund.....	8.0	---	-6.0	---	-16.0
<u>Departmental Management and Operations/Office of the Chief Information Officer (024-10-0102)</u>					
Border and Transportation Security.....	86.0	---	85.1	---	86.6
Emergency Preparedness and Response.....	21.0	---	---	---	---
Intelligence and Warning.....	10.0	---	9.9	---	9.9
Other.....	39.0	---	110.9	---	130.4
Total, DMO/Office of the Chief Information Officer.....	156.0	---	205.9	---	226.9
<u>Departmental Management and Operations/Analysis and operations (024-10-0115)</u>					
Intelligence and Warning.....	---	---	252.9	---	298.6
Total, DMO/Analysis and operations.....	---	---	252.9	---	298.6
<u>United States Secret Service/Salaries and expenses (024-40-0400)</u>					
Domestic Counterterrorism.....	5.0	---	4.8	---	4.8
Intelligence and Warning.....	59.0	---	60.5	---	61.9
Protecting Critical Infrastructure and Key Assets.....	1,031.1	---	1,048.5	---	1,089.3
Total, USSS/Salaries and expenses.....	1,095.1	---	1,113.7	---	1,156.0
<u>United States Secret Service/Acquisition, construction, improvements, and related expenses (024-40-0401)</u>					
Protecting Critical Infrastructure and Key Assets.....	3.4	---	3.5	---	3.4
Total, USSS/Acquisition, construction, improvements, and related expenses.....	3.4	---	3.5	---	3.4

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2005</u>		<u>FY 2006</u>		<u>FY 2007</u>
	<u>Enacted</u>	<u>Supp.</u>	<u>Enacted</u>	<u>Supp.</u>	<u>Request</u>
<u>Department of Homeland Security</u>					
<u>United States Secret Service/United States Secret Service special event fund (024-40-0402)</u>					
Protecting Critical Infrastructure and Key Assets.....	---	---	---	---	20.9
Total, USSS/United States Secret Service special event fund.....	---	---	---	---	20.9
<u>Security, Enforcement, and Investigations/Office of screening coordination and operations (024-50-0114)</u>					
Border and Transportation Security.....	---	---	4.0	---	4.0
Total, SEI/Office of screening coordination and operations.....	---	---	4.0	---	4.0
<u>Security, Enforcement, and Investigations/Salaries and expenses (024-50-0509)</u>					
Domestic Counterterrorism.....	91.0	3.0	121.0	---	123.0
Protecting Critical Infrastructure and Key Assets.....	5.0	---	5.0	---	6.0
Total, SEI/Salaries and expenses.....	96.0	3.0	126.0	---	129.0
<u>Security, Enforcement, and Investigations/Acquisition, construction, improvement and related expenses (024-50-0510)</u>					
Domestic Counterterrorism.....	25.0	2.0	73.0	---	28.0
Total, SEI/Acquisition, construction, improvement and related expenses.....	25.0	2.0	73.0	---	28.0
<u>Security, Enforcement, and Investigations/United States visitor and immigrant status indicator technology (024-50-0521)</u>					
Border and Transportation Security.....	340.0	---	337.0	---	399.0
Total, SEI/United States visitor and immigrant status indicator technology.....	340.0	---	337.0	---	399.0
<u>Security, Enforcement, and Investigations/Salaries and expenses, Customs and Border Protection (024-50-0530)</u>					
Border and Transportation Security.....	3,747.0	49.0	4,004.0	17.0	4,685.0
Border and Transportation Security (Mandatory).....	1,039.0	---	1,106.0	---	1,236.0
Total, SEI/Salaries and expenses, Customs and Border Protection.....	4,786.0	49.0	5,110.0	17.0	5,921.0
<u>Security, Enforcement, and Investigations/Automation modernization, Customs and Border Protection (024-50-0531)</u>					
Border and Transportation Security.....	225.0	---	226.0	---	230.0
Total, SEI/Automation modernization, Customs and Border Protection.....	225.0	---	226.0	---	230.0
<u>Security, Enforcement, and Investigations/Construction, Customs and Border Protection (024-50-0532)</u>					
Border and Transportation Security.....	92.0	52.0	267.0	10.0	256.0
Total, SEI/Construction, Customs and Border Protection.....	92.0	52.0	267.0	10.0	256.0
<u>Security, Enforcement, and Investigations/Salaries and expenses, Immigration and Customs Enforcement (024-50-0540)</u>					
Border and Transportation Security.....	976.0	143.0	1,360.0	9.0	1,732.0
Domestic Counterterrorism.....	1,146.0	178.0	1,317.0	2.0	1,663.0
Domestic Counterterrorism (Mandatory).....	230.0	---	236.0	---	252.0
Total, SEI/Salaries and expenses, Immigration and Customs Enforcement.....	2,352.0	321.0	2,913.0	11.0	3,647.0
<u>Security, Enforcement, and Investigations/Federal air marshals (024-50-0541)</u>					
Border and Transportation Security.....	668.0	---	679.0	---	699.0
Total, SEI/Federal air marshals.....	668.0	---	679.0	---	699.0
<u>Security, Enforcement, and Investigations/Federal Protective Service (024-50-0542)</u>					
Protecting Critical Infrastructure and Key Assets (Fee-Funded).....	478.0	---	487.0	---	516.0
Total, SEI/Federal Protective Service.....	478.0	---	487.0	---	516.0
<u>Security, Enforcement, and Investigations/Automation modernization, Immigration and Customs Enforcement (024-50-0543)</u>					
Border and Transportation Security.....	40.0	---	40.0	---	---
Total, SEI/Automation modernization, Immigration and Customs Enforcement.....	40.0	---	40.0	---	---

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2005		FY 2006		FY 2007
	Enacted	Supp.	Enacted	Supp.	Request
<u>Department of Homeland Security</u>					
<u>Security, Enforcement, and Investigations/Air and marine interdiction, operations, maintenance, and procur (024-50-0544)</u>					
Border and Transportation Security.....	173.0	---	265.0	---	226.0
Total, SEI/Air and marine interdiction, operations, maintenance, and procur.....	173.0	---	265.0	---	226.0
<u>Security, Enforcement, and Investigations/Construction, Immigration and Customs Enforcement (024-50-0545)</u>					
Border and Transportation Security.....	26.0	---	26.0	---	26.0
Total, SEI/Construction, Immigration and Customs Enforcement.....	26.0	---	26.0	---	26.0
<u>Security, Enforcement, and Investigations/Aviation security (024-50-0550)</u>					
Border and Transportation Security.....	2,382.0	---	2,566.0	---	919.0
Border and Transportation Security (Fee-Funded).....	1,922.0	---	2,260.0	---	3,986.0
Border and Transportation Security (Mandatory Fee-Funded).....	5.0	---	---	---	---
Border and Transportation Security (Mandatory).....	250.0	---	250.0	---	250.0
Total, SEI/Aviation security.....	4,559.0	---	5,076.0	---	5,155.0
<u>Security, Enforcement, and Investigations/Surface transportation security (024-50-0551)</u>					
Border and Transportation Security.....	48.0	---	36.0	---	37.0
Border and Transportation Security (Fee-Funded).....	3.0	---	---	---	---
Total, SEI/Surface transportation security.....	51.0	---	36.0	---	37.0
<u>Security, Enforcement, and Investigations/Transportation security support (024-50-0554)</u>					
Border and Transportation Security.....	728.0	---	505.0	---	527.0
Total, SEI/Transportation security support.....	728.0	---	505.0	---	527.0
<u>Security, Enforcement, and Investigations/Transportation threat assessment and credentialing (024-50-0557)</u>					
Border and Transportation Security.....	---	---	74.0	---	55.0
Border and Transportation Security (Fee-Funded).....	---	---	39.0	---	74.0
Border and Transportation Security (Mandatory Fee-Funded).....	---	---	2.0	---	2.0
Total, SEI/Transportation threat assessment and credentialing.....	---	---	115.0	---	131.0
<u>Security, Enforcement, and Investigations/Refunds, transfers, and expenses of operation, Puerto Rico (024-50-5687)</u>					
Border and Transportation Security (Mandatory).....	100.0	---	98.0	---	98.0
Total, SEI/Refunds, transfers, and expenses of operation, Puerto Rico.....	100.0	---	98.0	---	98.0
<u>United States Coast Guard/Retired Pay (024-60-0602)</u>					
Border and Transportation Security (Mandatory).....	398.7	---	356.3	---	410.2
Total, USCG/Retired Pay.....	398.7	---	356.3	---	410.2
<u>United States Coast Guard/Operating expenses (024-60-0610)</u>					
Border and Transportation Security.....	1,850.0	120.0	1,868.3	100.0	2,192.8
Total, USCG/Operating expenses.....	1,850.0	120.0	1,868.3	100.0	2,192.8
<u>United States Coast Guard/Reserve training (024-60-0612)</u>					
Border and Transportation Security.....	42.0	---	42.6	---	45.9
Total, USCG/Reserve training.....	42.0	---	42.6	---	45.9
<u>United States Coast Guard/Acquisition, construction, and improvements (024-60-0613)</u>					
Border and Transportation Security.....	349.6	22.2	350.4	23.6	370.1
Total, USCG/Acquisition, construction, and improvements.....	349.6	22.2	350.4	23.6	370.1

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2005</u>		<u>FY 2006</u>		<u>FY 2007</u>
	<u>Enacted</u>	<u>Supp.</u>	<u>Enacted</u>	<u>Supp.</u>	<u>Request</u>
<u>Department of Homeland Security</u>					
<u>United States Coast Guard/Research, development, test, and evaluation (024-60-0615)</u>					
Border and Transportation Security.....	3.6	---	3.9	---	2.0
Total, USCG/Research, development, test, and evaluation.....	3.6	---	3.9	---	2.0
<u>United States Coast Guard/Medicare-eligible retire health fund contribution, Homeland Secu (024-60-0616)</u>					
Border and Transportation Security.....	---	---	64.9	---	103.2
Total, USCG/Medicare-eligible retire health fund contribution, Homeland Secu.....	---	---	64.9	---	103.2
<u>Preparedness/State and local programs (024-65-0560)</u>					
Border and Transportation Security.....	---	---	40.0	---	---
Domestic Counterterrorism.....	400.0	---	381.0	---	---
Emergency Preparedness and Response.....	2,375.0	---	1,725.0	10.3	1,703.0
Protecting Critical Infrastructure and Key Assets.....	315.0	---	374.0	---	584.0
Total, PREPAR/State and local programs.....	3,090.0	---	2,520.0	10.3	2,287.0
<u>Preparedness/Firefighter assistance grants (024-65-0561)</u>					
Emergency Preparedness and Response.....	---	---	---	---	293.0
Total, PREPAR/Firefighter assistance grants.....	---	---	---	---	293.0
<u>Preparedness/Infrastructure protection and information security (024-65-0565)</u>					
Protecting Critical Infrastructure and Key Assets.....	---	---	619.0	---	549.4
Total, PREPAR/Infrastructure protection and information security.....	---	---	619.0	---	549.4
<u>Preparedness/Salaries and expenses, Office of the Under Secretary for Prepare (024-65-0566)</u>					
Defending Against Catastrophic Threats.....	---	---	15.9	---	74.4
Total, PREPAR/Salaries and expenses, Office of the Under Secretary for Prepare.....	---	---	15.9	---	74.4
<u>Federal Emergency Management Agency/Readiness, mitigation, response, and recovery (024-70-0711)</u>					
Emergency Preparedness and Response.....	35.0	---	42.0	---	45.0
Total, FEMA/Readiness, mitigation, response, and recovery.....	35.0	---	42.0	---	45.0
<u>Federal Emergency Management Agency/Administrative and regional operations (024-70-0712)</u>					
Emergency Preparedness and Response.....	64.0	---	58.0	5.0	63.0
Total, FEMA/Administrative and regional operations.....	64.0	---	58.0	5.0	63.0
<u>Federal Emergency Management Agency/Public health programs (024-70-0713)</u>					
Emergency Preparedness and Response.....	34.0	---	34.0	---	34.0
Total, FEMA/Public health programs.....	34.0	---	34.0	---	34.0
<u>Science and Technology/Research, development, acquisitions and operations (024-80-0800)</u>					
Defending Against Catastrophic Threats.....	936.1	---	1,290.2	---	728.4
Protecting Critical Infrastructure and Key Assets.....	105.8	---	96.5	---	78.0
Total, SCI&TECH/Research, development, acquisitions and operations.....	1,041.9	---	1,386.7	---	806.4
<u>Domestic Nuclear Detection Office/Research, development, acquisitions and operations (024-85-0860)</u>					
Defending Against Catastrophic Threats.....	---	---	---	---	535.8
Total, DNDO/Research, development, acquisitions and operations.....	---	---	---	---	535.8
<u>Information Analysis and Infrastructure Protection/Management and administration (024-90-0910)</u>					
Protecting Critical Infrastructure and Key Assets.....	125.0	---	---	---	---
Total, INFOANAL/Management and administration.....	125.0	---	---	---	---

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2005</u>		<u>FY 2006</u>		<u>FY 2007</u>
	<u>Enacted</u>	<u>Supp.</u>	<u>Enacted</u>	<u>Supp.</u>	<u>Request</u>
<u>Department of Homeland Security</u>					
<u>Information Analysis and Infrastructure Protection/Assessments and evaluation (024-90-0911)</u>					
Emergency Preparedness and Response.....	140.8	---	---	---	---
Intelligence and Warning.....	157.4	---	---	---	---
Protecting Critical Infrastructure and Key Assets.....	463.4	---	---	---	---
Total, INFOANAL/Assessments and evaluation.....	761.6	---	---	---	---
Total, Department of Homeland Security Budget Authority.....	23,979.9	569.2	25,499.0	176.9	27,777.0
<u>Department of Housing and Urban Development</u>					
<u>Management and Administration/Salaries and expenses (025-35-0143)</u>					
Emergency Preparedness and Response.....	2.0	---	1.9	---	1.9
Total, MGMT&ADM/Salaries and expenses.....	2.0	---	1.9	---	1.9
Total, Department of Housing and Urban Development Budget Authority.....	2.0	---	1.9	---	1.9
<u>Department of the Interior</u>					
<u>Bureau of Land Management/Management of lands and resources (010-04-1109)</u>					
Emergency Preparedness and Response.....	0.2	---	---	---	---
Total, BLM/Management of lands and resources.....	0.2	---	---	---	---
<u>Minerals Management Service/Royalty and offshore minerals management (010-06-1917)</u>					
Emergency Preparedness and Response.....	0.1	---	---	---	---
Total, MMS/Royalty and offshore minerals management.....	0.1	---	---	---	---
<u>Bureau of Reclamation/Water and related resources (010-10-0680)</u>					
Emergency Preparedness and Response.....	0.2	---	0.9	---	0.9
Protecting Critical Infrastructure and Key Assets.....	26.1	---	20.8	---	18.5
Total, BURREC/Water and related resources.....	26.3	---	21.7	---	19.4
<u>United States Geological Survey/Surveys, investigations, and research (010-12-0804)</u>					
Emergency Preparedness and Response.....	2.6	---	1.7	---	2.0
Total, USGS/Surveys, investigations, and research.....	2.6	---	1.7	---	2.0
<u>United States Fish and Wildlife Service/Resource management (010-18-1611)</u>					
Emergency Preparedness and Response.....	0.2	---	---	---	---
Total, FWS/Resource management.....	0.2	---	---	---	---
<u>National Park Service/Operation of the national park system (010-24-1036)</u>					
Emergency Preparedness and Response.....	0.2	---	0.2	---	0.2
Protecting Critical Infrastructure and Key Assets.....	14.1	---	13.8	---	14.0
Total, NPS/Operation of the national park system.....	14.2	---	14.0	---	14.1
<u>National Park Service/United States park police (010-24-1049)</u>					
Protecting Critical Infrastructure and Key Assets.....	20.9	---	17.4	---	19.1
Total, NPS/United States park police.....	20.9	---	17.4	---	19.1
<u>Departmental Management/Salaries and expenses (010-84-0102)</u>					
Emergency Preparedness and Response.....	0.5	---	0.8	---	0.8
Total, DM/Salaries and expenses.....	0.5	---	0.8	---	0.8
Total, Department of the Interior Budget Authority.....	65.0	---	55.6	---	55.4

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2005		FY 2006		FY 2007
	Enacted	Supp.	Enacted	Supp.	Request
<u>Department of Justice</u>					
<u>General Administration/Salaries and expenses (011-03-0129)</u>					
Domestic Counterterrorism.....	21.3	---	30.9	---	---
Emergency Preparedness and Response.....	2.2	---	2.4	---	2.4
Protecting Critical Infrastructure and Key Assets.....	2.0	---	2.0	---	2.0
Total, GENADMIN/Salaries and expenses.....	25.5	---	35.3	---	4.4
<u>General Administration/Narrowband communications/Integrated wireless network (011-03-0132)</u>					
Protecting Critical Infrastructure and Key Assets.....	111.7	---	89.0	---	89.0
Total, GENADMIN/Narrowband communications/Integrated wireless network.....	111.7	---	89.0	---	89.0
<u>General Administration/Justice information sharing technology (011-03-0134)</u>					
Border and Transportation Security.....	5.0	---	---	---	---
Domestic Counterterrorism.....	19.9	---	19.3	---	19.9
Protecting Critical Infrastructure and Key Assets.....	---	---	27.0	---	50.3
Total, GENADMIN/Justice information sharing technology.....	24.9	---	46.3	---	70.2
<u>General Administration/Office of Inspector General (011-03-0328)</u>					
Domestic Counterterrorism.....	2.7	---	2.7	---	2.7
Total, GENADMIN/Office of Inspector General.....	2.7	---	2.7	---	2.7
<u>General Administration/Administrative review and appeals (011-03-0339)</u>					
Border and Transportation Security.....	14.8	---	16.1	---	16.1
Total, GENADMIN/Administrative review and appeals.....	14.8	---	16.1	---	16.1
<u>Legal Activities and U.S. Marshals/Salaries and expenses, General Legal Activities (011-05-0128)</u>					
Domestic Counterterrorism.....	32.9	---	33.4	---	22.2
Intelligence and Warning.....	0.9	---	1.0	---	1.1
Protecting Critical Infrastructure and Key Assets.....	3.9	---	4.2	---	4.7
Total, LEGALACT/Salaries and expenses, General Legal Activities.....	37.7	---	38.6	---	28.0
<u>Legal Activities and U.S. Marshals/Salaries and expenses, United States Attorneys (011-05-0322)</u>					
Domestic Counterterrorism.....	98.7	---	84.1	---	91.8
Total, LEGALACT/Salaries and expenses, United States Attorneys.....	98.7	---	84.1	---	91.8
<u>Legal Activities and U.S. Marshals/Salaries and expenses, United States Marshals Service (011-05-0324)</u>					
Emergency Preparedness and Response.....	1.1	---	1.1	---	1.1
Protecting Critical Infrastructure and Key Assets.....	72.8	---	88.5	---	95.6
Total, LEGALACT/Salaries and expenses, United States Marshals Service.....	73.9	---	89.6	---	96.7
<u>National Security Division/Salaries and expenses (011-08-1300)</u>					
Intelligence and Warning.....	---	---	---	---	67.0
Total, NSD/Salaries and expenses.....	---	---	---	---	67.0
<u>Federal Bureau of Investigation/Salaries and expenses (011-10-0200)</u>					
Defending Against Catastrophic Threats.....	33.5	0.5	37.4	0.5	42.3
Domestic Counterterrorism.....	1,400.0	62.7	1,670.0	15.6	1,868.0
Emergency Preparedness and Response.....	2.3	---	2.0	---	2.0
Intelligence and Warning.....	43.3	---	40.7	---	64.9
Protecting Critical Infrastructure and Key Assets.....	256.9	1.3	288.9	---	305.2
Total, FBI/Salaries and expenses.....	1,736.0	64.5	2,039.0	16.1	2,282.4

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2005</u>		<u>FY 2006</u>		<u>FY 2007</u>
	<u>Enacted</u>	<u>Supp.</u>	<u>Enacted</u>	<u>Supp.</u>	<u>Request</u>
<u>Department of Justice</u>					
<u>Federal Bureau of Investigation/Construction (011-10-0203)</u>					
Domestic Counterterrorism.....	2.8	---	13.4	---	19.4
Total, FBI/Construction.....	2.8	---	13.4	---	19.4
<u>Drug Enforcement Administration/Salaries and expenses (011-12-1100)</u>					
Domestic Counterterrorism.....	---	7.6	32.7	---	38.0
Emergency Preparedness and Response.....	0.4	---	0.4	---	0.4
Intelligence and Warning.....	---	---	---	---	18.3
Protecting Critical Infrastructure and Key Assets.....	21.5	---	21.5	---	21.5
Total, DEA/Salaries and expenses.....	21.9	7.6	54.6	---	78.2
<u>Bureau of Alcohol, Tobacco, Firearms, and Explosives/Salaries and expenses (011-14-0700)</u>					
Border and Transportation Security.....	4.3	---	4.4	---	4.4
Domestic Counterterrorism.....	346.3	4.0	363.2	---	342.0
Emergency Preparedness and Response.....	0.8	---	0.8	---	0.9
Total, BATFE/Salaries and expenses.....	351.4	4.0	368.4	---	347.3
<u>Federal Prison System/Salaries and expenses (011-20-1060)</u>					
Domestic Counterterrorism.....	35.0	---	35.9	---	39.0
Emergency Preparedness and Response.....	3.0	---	3.0	---	3.0
Total, PRISON/Salaries and expenses.....	38.0	---	38.9	---	42.0
<u>Office of Justice Programs/Justice assistance (011-21-0401)</u>					
Domestic Counterterrorism.....	39.5	---	39.7	---	39.7
Intelligence and Warning.....	---	---	---	---	5.0
Total, OJP/Justice assistance.....	39.5	---	39.7	---	44.6
<u>Office of Justice Programs/State and local law enforcement assistance (011-21-0404)</u>					
Border and Transportation Security.....	10.4	---	9.9	---	---
Emergency Preparedness and Response.....	2.5	---	---	---	---
Total, OJP/State and local law enforcement assistance.....	12.8	---	9.9	---	---
<u>Office of Justice Programs/Community oriented policing services (011-21-0406)</u>					
Emergency Preparedness and Response.....	98.7	---	9.9	---	---
Total, OJP/Community oriented policing services.....	98.7	---	9.9	---	---
Total, Department of Justice Budget Authority.....	2,690.8	76.1	2,975.4	16.1	3,279.8
<u>Department of Labor</u>					
<u>Employment and Training Administration/Program administration (012-05-0172)</u>					
Protecting Critical Infrastructure and Key Assets.....	2.2	---	2.1	---	2.4
Total, ETA/Program administration.....	2.2	---	2.1	---	2.4
<u>Employee Benefits Security Administration/Salaries and expenses (012-11-1700)</u>					
Protecting Critical Infrastructure and Key Assets.....	---	---	0.7	---	1.3
Total, EBSA/Salaries and expenses.....	---	---	0.7	---	1.3

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2005</u>		<u>FY 2006</u>		<u>FY 2007</u>
	<u>Enacted</u>	<u>Supp.</u>	<u>Enacted</u>	<u>Supp.</u>	<u>Request</u>
<u>Department of Labor</u>					
<u>Pension Benefit Guaranty Corporation/Pension benefit guaranty corporation fund (012-12-4204)</u>					
Emergency Preparedness and Response (Mandatory Fee-Funded).....	1.5	---	1.9	---	3.1
Protecting Critical Infrastructure and Key Assets (Mandatory Fee-Funded).....	1.1	---	2.1	---	5.5
Total, PBGC/Pension benefit guaranty corporation fund.....	2.6	---	3.9	---	8.6
<u>Employment Standards Administration/Salaries and expenses (012-15-0105)</u>					
Emergency Preparedness and Response.....	0.5	---	0.5	---	0.5
Protecting Critical Infrastructure and Key Assets.....	5.8	---	3.7	---	4.1
Total, ESA/Salaries and expenses.....	6.3	---	4.2	---	4.6
<u>Occupational Safety and Health Administration/Salaries and expenses (012-18-0400)</u>					
Emergency Preparedness and Response.....	1.0	---	1.0	---	1.0
Protecting Critical Infrastructure and Key Assets.....	1.2	---	1.2	---	1.2
Total, OSHA/Salaries and expenses.....	2.2	---	2.2	---	2.2
<u>Mine Safety and Health Administration/Salaries and expenses (012-19-1200)</u>					
Protecting Critical Infrastructure and Key Assets.....	1.3	---	1.3	---	1.1
Total, MSHA/Salaries and expenses.....	1.3	---	1.3	---	1.1
<u>Bureau of Labor Statistics/Salaries and expenses (012-20-0200)</u>					
Emergency Preparedness and Response.....	1.2	---	0.9	---	0.9
Protecting Critical Infrastructure and Key Assets.....	7.8	---	7.8	---	8.3
Total, BLS/Salaries and expenses.....	8.9	---	8.7	---	9.1
<u>Departmental Management/Office of the Inspector General (012-25-0106)</u>					
Protecting Critical Infrastructure and Key Assets.....	---	---	0.1	---	0.3
Total, DM/Office of the Inspector General.....	---	---	0.1	---	0.3
<u>Departmental Management/Salaries and expenses (012-25-0165)</u>					
Protecting Critical Infrastructure and Key Assets.....	15.0	---	11.2	---	8.7
Total, DM/Salaries and expenses.....	15.0	---	11.2	---	8.7
<u>Departmental Management/Working capital fund (012-25-4601)</u>					
Emergency Preparedness and Response.....	2.7	---	3.1	---	3.2
Protecting Critical Infrastructure and Key Assets.....	14.9	---	10.9	---	17.4
Total, DM/Working capital fund.....	17.6	---	14.0	---	20.5
Total, Department of Labor Budget Authority.....	56.1	---	48.3	---	58.7
<u>Department of State</u>					
<u>Administration of Foreign Affairs/Diplomatic and consular programs (014-05-0113)</u>					
Border and Transportation Security.....	0.3	---	46.9	---	10.3
Border and Transportation Security (Fee-Funded).....	763.3	---	988.4	---	1,128.8
Emergency Preparedness and Response.....	6.8	---	11.9	---	12.1
Protecting Critical Infrastructure and Key Assets.....	36.0	---	36.7	---	45.3
Total, AFA/Diplomatic and consular programs.....	806.4	---	1,083.8	---	1,196.4
<u>Administration of Foreign Affairs/Capital investment fund (014-05-0120)</u>					
Protecting Critical Infrastructure and Key Assets.....	---	---	2.6	---	3.1
Total, AFA/Capital investment fund.....	---	---	2.6	---	3.1

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2005</u>		<u>FY 2006</u>		<u>FY 2007</u>
	<u>Enacted</u>	<u>Supp.</u>	<u>Enacted</u>	<u>Supp.</u>	<u>Request</u>
<u>Department of State</u>					
<u>Administration of Foreign Affairs/Educational and cultural exchange programs (014-05-0209)</u>					
Border and Transportation Security.....	---	---	2.4	---	2.0
Total, AFA/Educational and cultural exchange programs.....	---	---	2.4	---	2.0
<u>Administration of Foreign Affairs/Centralized information technology modernization program (014-05-0507)</u>					
Protecting Critical Infrastructure and Key Assets.....	2.9	---	---	---	---
Total, AFA/Centralized information technology modernization program.....	2.9	---	---	---	---
<u>Other/International narcotics control and law enforcement (014-25-1022)</u>					
Border and Transportation Security.....	14.9	---	19.0	---	11.0
Total, OTHER/International narcotics control and law enforcement.....	14.9	---	19.0	---	11.0
Total, Department of State Budget Authority.....	824.1	---	1,107.9	---	1,212.6
<u>Department of Transportation</u>					
<u>Office of the Secretary/Salaries and expenses (021-04-0102)</u>					
Border and Transportation Security.....	3.9	---	5.1	---	7.2
Emergency Preparedness and Response.....	1.2	---	0.3	---	0.3
Protecting Critical Infrastructure and Key Assets.....	3.6	---	3.5	---	3.8
Total, OST/Salaries and expenses.....	8.7	---	8.9	---	11.3
<u>Federal Aviation Administration/Operations (021-12-1301)</u>					
Domestic Counterterrorism.....	20.0	---	21.0	---	21.0
Emergency Preparedness and Response.....	2.0	---	2.0	---	2.0
Protecting Critical Infrastructure and Key Assets.....	89.3	---	85.8	---	111.9
Total, FAA/Operations.....	111.3	---	108.8	---	134.9
<u>Federal Aviation Administration/Facilities and equipment (Airport and airway trust fund) (021-12-8107)</u>					
Border and Transportation Security.....	10.0	---	10.0	---	10.2
Emergency Preparedness and Response.....	7.6	---	7.5	---	10.0
Protecting Critical Infrastructure and Key Assets.....	42.6	---	41.6	---	37.0
Total, FAA/Facilities and equipment (Airport and airway trust fund).....	60.2	---	59.1	---	57.2
<u>Federal Railroad Administration/Safety and operations (021-27-0700)</u>					
Protecting Critical Infrastructure and Key Assets.....	0.7	---	0.7	---	0.8
Total, FRA/Safety and operations.....	0.7	---	0.7	---	0.8
<u>Federal Transit Administration/Administrative expenses (021-36-1120)</u>					
Protecting Critical Infrastructure and Key Assets.....	0.5	---	0.5	---	0.6
Total, FTA/Administrative expenses.....	0.5	---	0.5	---	0.6
<u>Federal Transit Administration/Formula grants (021-36-1129)</u>					
Border and Transportation Security.....	36.1	---	---	---	---
Total, FTA/Formula grants.....	36.1	---	---	---	---
<u>Federal Transit Administration/Research and university research centers (021-36-1137)</u>					
Border and Transportation Security.....	1.5	---	2.6	---	1.3
Total, FTA/Research and university research centers.....	1.5	---	2.6	---	1.3

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2005</u>		<u>FY 2006</u>		<u>FY 2007</u>
	<u>Enacted</u>	<u>Supp.</u>	<u>Enacted</u>	<u>Supp.</u>	<u>Request</u>
<u>Department of Transportation</u>					
<u>Saint Lawrence Seaway Development Corporation/Operations and maintenance (021-40-8003)</u>					
Protecting Critical Infrastructure and Key Assets.....	0.3	---	0.3	---	---
Total, SLSDC/Operations and maintenance.....	0.3	---	0.3	---	---
Total, Department of Transportation Budget Authority.....	219.3	---	181.0	---	206.0
<u>Department of the Treasury</u>					
<u>Financial Crimes Enforcement Network/Salaries and expenses (015-04-0173)</u>					
Domestic Counterterrorism.....	14.7	---	15.8	---	16.5
Emergency Preparedness and Response.....	---	---	0.9	---	---
Total, FCEN/Salaries and expenses.....	14.7	---	16.7	---	16.5
<u>Departmental Offices/Salaries and expenses (015-05-0101)</u>					
Defending Against Catastrophic Threats.....	---	---	---	---	0.9
Domestic Counterterrorism.....	12.6	---	12.5	---	15.5
Emergency Preparedness and Response.....	---	---	1.5	---	---
Total, DEPTOFF/Salaries and expenses.....	12.6	---	14.0	---	16.4
<u>Departmental Offices/Department-wide systems and capital investments programs (015-05-0115)</u>					
Domestic Counterterrorism.....	---	---	5.9	---	21.2
Emergency Preparedness and Response.....	1.7	---	1.7	---	1.7
Protecting Critical Infrastructure and Key Assets.....	3.7	0.4	3.6	---	2.2
Total, DEPTOFF/Department-wide systems and capital investments programs.....	5.4	0.4	11.2	---	25.1
<u>Departmental Offices/Treasury Inspector General for Tax Administration (015-05-0119)</u>					
Domestic Counterterrorism.....	3.9	---	3.9	---	3.9
Emergency Preparedness and Response.....	0.2	---	0.2	---	0.2
Intelligence and Warning.....	0.6	---	0.6	---	0.6
Total, DEPTOFF/Treasury Inspector General for Tax Administration.....	4.7	---	4.7	---	4.7
<u>Financial Management Service/Salaries and expenses (015-10-1801)</u>					
Emergency Preparedness and Response.....	6.9	---	7.5	---	8.5
Protecting Critical Infrastructure and Key Assets.....	4.2	---	4.3	---	6.1
Total, FMS/Salaries and expenses.....	11.1	---	11.8	---	14.6
<u>Internal Revenue Service/Processing, assistance and management (015-45-0912)</u>					
Emergency Preparedness and Response.....	18.0	---	18.0	---	18.0
Protecting Critical Infrastructure and Key Assets.....	0.6	---	0.6	---	0.6
Total, IRS/Processing, assistance and management.....	18.6	---	18.6	---	18.6
<u>Internal Revenue Service/Tax law enforcement (015-45-0913)</u>					
Domestic Counterterrorism.....	23.7	---	26.7	---	25.4
Protecting Critical Infrastructure and Key Assets.....	2.6	---	4.1	---	4.1
Total, IRS/Tax law enforcement.....	26.3	---	30.8	---	29.5
<u>Internal Revenue Service/Information systems (015-45-0919)</u>					
Emergency Preparedness and Response.....	7.7	---	8.0	---	8.0
Total, IRS/Information systems.....	7.7	---	8.0	---	8.0
Total, Department of the Treasury Budget Authority.....	101.1	0.4	115.8	---	133.4

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2005</u>		<u>FY 2006</u>		<u>FY 2007</u>
	<u>Enacted</u>	<u>Supp.</u>	<u>Enacted</u>	<u>Supp.</u>	<u>Request</u>
<u>Department of Veterans Affairs</u>					
<u>Veterans Health Administration/Medical administration (029-15-0152)</u>					
Emergency Preparedness and Response.....	14.5	---	15.0	---	15.0
Protecting Critical Infrastructure and Key Assets.....	197.1	---	92.2	---	95.7
Total, VHA/Medical administration.....	211.6	---	107.2	---	110.7
<u>Veterans Health Administration/Medical services (029-15-0160)</u>					
Emergency Preparedness and Response.....	17.4	---	15.5	---	16.6
Total, VHA/Medical services.....	17.4	---	15.5	---	16.6
<u>Benefits Programs/Vocational rehabilitation and employment administration (029-25-0132)</u>					
Emergency Preparedness and Response.....	---	---	---	---	0.1
Total, BP/Vocational rehabilitation and employment administration.....	---	---	---	---	0.1
<u>Benefits Programs/Housing program account (029-25-1119)</u>					
Emergency Preparedness and Response.....	---	---	---	---	0.3
Protecting Critical Infrastructure and Key Assets.....	1.7	---	0.9	---	1.8
Total, BP/Housing program account.....	1.7	---	0.9	---	2.1
<u>Construction/Construction, major projects (029-30-0110)</u>					
Protecting Critical Infrastructure and Key Assets.....	4.0	---	26.0	---	50.0
Total, CONSTRUC/Construction, major projects.....	4.0	---	26.0	---	50.0
<u>Departmental Administration/National cemetery administration (029-40-0129)</u>					
Emergency Preparedness and Response.....	---	---	---	---	0.2
Protecting Critical Infrastructure and Key Assets.....	0.9	---	---	---	---
Total, DEPTADM/National cemetery administration.....	0.9	---	---	---	0.2
<u>Departmental Administration/General operating expenses (029-40-0151)</u>					
Emergency Preparedness and Response.....	4.7	---	4.7	---	10.0
Protecting Critical Infrastructure and Key Assets.....	9.1	---	3.9	---	8.2
Total, DEPTADM/General operating expenses.....	13.8	---	8.6	---	18.2
<u>Departmental Administration/Information technology systems (029-40-0167)</u>					
Protecting Critical Infrastructure and Key Assets.....	---	---	150.5	---	115.6
Total, DEPTADM/Information technology systems.....	---	---	150.5	---	115.6
Total, Department of Veterans Affairs Budget Authority.....	249.4	---	308.8	---	313.4
<u>Corps of Engineers</u>					
<u>Corps of Engineers-Civil Works/Operation and maintenance (202-00-3123)</u>					
Emergency Preparedness and Response.....	1.0	---	1.0	---	1.0
Protecting Critical Infrastructure and Key Assets.....	88.0	---	71.0	---	42.0
Total, COE/Operation and maintenance.....	89.0	---	72.0	---	43.0
Total, Corps of Engineers Budget Authority.....	89.0	---	72.0	---	43.0
<u>Environmental Protection Agency</u>					
<u>Environmental Protection Agency/State and tribal assistance grants (020-00-0103)</u>					
Protecting Critical Infrastructure and Key Assets.....	5.0	---	4.9	---	5.0
Total, EPA/State and tribal assistance grants.....	5.0	---	4.9	---	5.0

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2005		FY 2006		FY 2007
	Enacted	Supp.	Enacted	Supp.	Request
<u>Environmental Protection Agency</u>					
<u>Environmental Protection Agency/Science and technology (020-00-0107)</u>					
Emergency Preparedness and Response.....	0.6	---	13.1	---	18.6
Protecting Critical Infrastructure and Key Assets.....	32.3	---	39.3	---	73.4
Total, EPA/Science and technology.....	32.9	---	52.4	---	92.0
<u>Environmental Protection Agency/Environmental programs and management (020-00-0108)</u>					
Emergency Preparedness and Response.....	---	---	1.3	---	0.3
Protecting Critical Infrastructure and Key Assets.....	18.8	---	19.9	---	20.7
Other.....	1.3	---	1.5	---	1.8
Total, EPA/Environmental programs and management.....	20.1	---	22.7	---	22.7
<u>Environmental Protection Agency/Buildings and facilities (020-00-0110)</u>					
Protecting Critical Infrastructure and Key Assets.....	11.4	---	11.3	---	11.4
Total, EPA/Buildings and facilities.....	11.4	---	11.3	---	11.4
<u>Environmental Protection Agency/Hazardous substance superfund (020-00-8145)</u>					
Emergency Preparedness and Response.....	35.0	---	36.5	---	50.7
Protecting Critical Infrastructure and Key Assets.....	2.0	---	1.4	---	1.6
Total, EPA/Hazardous substance superfund.....	36.9	---	37.9	---	52.2
Total, Environmental Protection Agency Budget Authority.....	106.3	---	129.3	---	183.3
<u>Executive Office of the President</u>					
<u>Executive Office of the President/The White House (100-00-0209)</u>					
Emergency Preparedness and Response.....	2.0	---	15.0	---	17.3
Protecting Critical Infrastructure and Key Assets.....	24.0	---	4.5	---	6.0
Other.....	2.5	---	---	---	---
Total, EXOP/The White House.....	28.5	---	19.5	---	23.3
<u>Executive Office of the President/Office of the United States Trade Representative (100-00-0400)</u>					
Protecting Critical Infrastructure and Key Assets.....	---	---	0.4	---	0.4
Total, EXOP/Office of the United States Trade Representative.....	---	---	0.4	---	0.4
<u>Executive Office of the President/Office of National Drug Control Policy (100-00-1457)</u>					
Protecting Critical Infrastructure and Key Assets.....	---	---	0.9	---	0.9
Total, EXOP/Office of National Drug Control Policy.....	---	---	0.9	---	0.9
<u>Executive Office of the President/Office of Science and Technology Policy (100-00-2600)</u>					
Other.....	1.0	---	---	---	---
Total, EXOP/Office of Science and Technology Policy.....	1.0	---	---	---	---
Total, Executive Office of the President Budget Authority.....	29.5	---	20.8	---	24.6
<u>General Services Administration</u>					
<u>Real Property Activities/Federal buildings fund (023-05-4542)</u>					
Protecting Critical Infrastructure and Key Assets (Fee-Funded).....	58.6	---	91.8	---	88.4
Total, RPA/Federal buildings fund.....	58.6	---	91.8	---	88.4
<u>General Activities/Operating expenses (023-30-0110)</u>					
Emergency Preparedness and Response.....	2.4	---	2.6	---	2.6
Total, GENACT/Operating expenses.....	2.4	---	2.6	---	2.6

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2005		FY 2006		FY 2007
	Enacted	Supp.	Enacted	Supp.	Request
<u>General Services Administration</u>					
<u>General Activities/Governmentwide policy (023-30-0401)</u>					
Protecting Critical Infrastructure and Key Assets.....	4.2	---	4.2	---	5.0
Total, GENACT/Governmentwide policy.....	4.2	---	4.2	---	5.0
Total, General Services Administration Budget Authority.....	65.2	---	98.6	---	95.9
<u>National Aeronautics and Space Administration</u>					
<u>National Aeronautics and Space Administration/Science, aeronautics, and exploration (026-00-0114)</u>					
Protecting Critical Infrastructure and Key Assets.....	88.8	---	92.6	---	83.4
Total, NASA/Science, aeronautics, and exploration.....	88.8	---	92.6	---	83.4
<u>National Aeronautics and Space Administration/Exploration capabilities (026-00-0115)</u>					
Protecting Critical Infrastructure and Key Assets.....	131.7	---	120.0	---	120.3
Total, NASA/Exploration capabilities.....	131.7	---	120.0	---	120.3
Total, National Aeronautics and Space Administration Budget Authority.....	220.5	---	212.6	---	203.7
<u>National Science Foundation</u>					
<u>National Science Foundation/Research and related activities (422-00-0100)</u>					
Defending Against Catastrophic Threats.....	27.0	---	27.0	---	28.0
Protecting Critical Infrastructure and Key Assets.....	298.8	---	302.2	---	343.4
Total, NSF/Research and related activities.....	325.8	---	329.2	---	371.4
<u>National Science Foundation/Education and human resources (422-00-0106)</u>					
Protecting Critical Infrastructure and Key Assets.....	14.3	---	10.0	---	11.0
Total, NSF/Education and human resources.....	14.3	---	10.0	---	11.0
<u>National Science Foundation/Salaries and expenses (422-00-0180)</u>					
Protecting Critical Infrastructure and Key Assets.....	2.2	---	5.0	---	5.0
Total, NSF/Salaries and expenses.....	2.2	---	5.0	---	5.0
Total, National Science Foundation Budget Authority.....	342.2	---	344.2	---	387.4
<u>Office of Personnel Management</u>					
<u>Office of Personnel Management/Salaries and expenses (027-00-0100)</u>					
Emergency Preparedness and Response.....	2.5	---	2.2	---	2.2
Protecting Critical Infrastructure and Key Assets.....	0.5	---	0.5	---	0.6
Total, OPM/Salaries and expenses.....	3.0	---	2.7	---	2.8
Total, Office of Personnel Management Budget Authority.....	3.0	---	2.7	---	2.8
<u>Social Security Administration</u>					
<u>Social Security Administration/Office of the Inspector General (016-00-0400)</u>					
Domestic Counterterrorism.....	3.7	---	4.2	---	4.6
Total, SSA/Office of the Inspector General.....	3.7	---	4.2	---	4.6
<u>Social Security Administration/Limitation on administrative expenses (016-00-8704)</u>					
Emergency Preparedness and Response (Fee-Funded).....	0.4	---	0.7	---	0.7
Protecting Critical Infrastructure and Key Assets (Fee-Funded).....	150.6	---	172.0	---	178.5
Total, SSA/Limitation on administrative expenses.....	151.0	---	172.7	---	179.2
Total, Social Security Administration Budget Authority.....	154.7	---	176.8	---	183.8

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2005		FY 2006		FY 2007
	Enacted	Supp.	Enacted	Supp.	Request
<u>District of Columbia</u>					
<u>District of Columbia General and Special Payments/Federal payment for emergency planning and security cost in the (349-30-1771)</u>					
Emergency Preparedness and Response.....	15.0	---	13.5	---	9.0
Total, DCG&SPAY/Federal payment for emergency planning and security cost in the.....	15.0	---	13.5	---	9.0
Total, District of Columbia Budget Authority.....	15.0	---	13.5	---	9.0
<u>Federal Communications Commission</u>					
<u>Federal Communications Commission/Salaries and expenses (356-00-0100)</u>					
Emergency Preparedness and Response (Fee-Funded).....	1.8	---	2.3	---	5.4
Total, FCC/Salaries and expenses.....	1.8	---	2.3	---	5.4
Total, Federal Communications Commission Budget Authority.....	1.8	---	2.3	---	5.4
<u>Intelligence Community Management Account</u>					
<u>Intelligence Community Management Account/Intelligence community management account (467-00-0401)</u>					
Intelligence and Warning.....	72.4	---	56.0	---	55.0
Total, ICMA/Intelligence community management account.....	72.4	---	56.0	---	55.0
Total, Intelligence Community Management Account Budget Authority.....	72.4	---	56.0	---	55.0
<u>National Archives and Records Administration</u>					
<u>National Archives and Records Administration/Operating expenses (393-00-0300)</u>					
Emergency Preparedness and Response.....	---	---	1.1	---	1.1
Protecting Critical Infrastructure and Key Assets.....	17.1	---	17.1	---	17.0
Total, NARA/Operating expenses.....	17.1	---	18.2	---	18.1
Total, National Archives and Records Administration Budget Authority.....	17.1	---	18.2	---	18.1
<u>Nuclear Regulatory Commission</u>					
<u>Nuclear Regulatory Commission/Salaries and expenses (429-00-0200)</u>					
Defending Against Catastrophic Threats.....	---	---	---	---	12.5
Defending Against Catastrophic Threats (Fee-Funded).....	19.0	---	27.8	---	12.5
Emergency Preparedness and Response (Fee-Funded).....	0.6	---	---	---	---
Protecting Critical Infrastructure and Key Assets.....	---	---	---	---	22.7
Protecting Critical Infrastructure and Key Assets (Fee-Funded).....	39.6	---	51.6	---	22.7
Total, NRC/Salaries and expenses.....	59.2	---	79.3	---	70.3
Total, Nuclear Regulatory Commission Budget Authority.....	59.2	---	79.3	---	70.3
<u>Postal Service</u>					
<u>Postal Service/Payment to Postal Service fund (440-00-1001)</u>					
Protecting Critical Infrastructure and Key Assets.....	503.0	---	---	---	---
Total, USPS/Payment to Postal Service fund.....	503.0	---	---	---	---
Total, Postal Service Budget Authority.....	503.0	---	---	---	---
<u>Securities and Exchange Commission</u>					
<u>Securities and Exchange Commission/Salaries and expenses (449-00-0100)</u>					
Protecting Critical Infrastructure and Key Assets (Fee-Funded).....	5.0	---	5.0	---	5.0
Total, SEC/Salaries and expenses.....	5.0	---	5.0	---	5.0
Total, Securities and Exchange Commission Budget Authority.....	5.0	---	5.0	---	5.0

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2005</u>		<u>FY 2006</u>		<u>FY 2007</u>
	<u>Enacted</u>	<u>Supp.</u>	<u>Enacted</u>	<u>Supp.</u>	<u>Request</u>
<u>Smithsonian Institution</u>					
<u>Smithsonian Institution/Salaries and expenses (452-00-0100)</u>					
Protecting Critical Infrastructure and Key Assets.....	50.0	---	50.9	---	54.3
Total, SMITHSON/Salaries and expenses.....	50.0	---	50.9	---	54.3
<u>Smithsonian Institution/Facilities capital (452-00-0103)</u>					
Protecting Critical Infrastructure and Key Assets.....	0.3	---	8.2	---	---
Total, SMITHSON/Facilities capital.....	0.3	---	8.2	---	---
<u>Smithsonian Institution/Salaries and expenses, National Gallery of Art (452-00-0200)</u>					
Protecting Critical Infrastructure and Key Assets.....	19.7	---	20.2	---	21.4
Total, SMITHSON/Salaries and expenses, National Gallery of Art.....	19.7	---	20.2	---	21.4
<u>Smithsonian Institution/Operations and maintenance, JFK Center for the Performing Arts (452-00-0302)</u>					
Protecting Critical Infrastructure and Key Assets.....	4.0	---	4.4	---	4.7
Total, SMITHSON/Operations and maintenance, JFK Center for the Performing Arts.....	4.0	---	4.4	---	4.7
<u>Smithsonian Institution/Construction, JFK Center for the Performing Arts (452-00-0303)</u>					
Protecting Critical Infrastructure and Key Assets.....	1.0	---	---	---	---
Total, SMITHSON/Construction, JFK Center for the Performing Arts.....	1.0	---	---	---	---
Total, Smithsonian Institution Budget Authority.....	75.0	---	83.7	---	80.4
<u>United States Holocaust Memorial Museum</u>					
<u>United States Holocaust Memorial Museum/Holocaust Memorial Museum (456-00-3300)</u>					
Protecting Critical Infrastructure and Key Assets.....	8.0	---	7.8	---	7.8
Total, USHMM/Holocaust Memorial Museum.....	8.0	---	7.8	---	7.8
Total, United States Holocaust Memorial Museum Budget Authority.....	8.0	---	7.8	---	7.8
<u>Corporation for National and Community Service</u>					
<u>Corporation for National and Community Service/Domestic volunteer service programs, operating expenses (485-00-0103)</u>					
Emergency Preparedness and Response.....	9.4	---	4.4	---	4.4
Total, CNCS/Domestic volunteer service programs, operating expenses.....	9.4	---	4.4	---	4.4
<u>Corporation for National and Community Service/National and community service programs, operating expenses (485-00-2720)</u>					
Emergency Preparedness and Response.....	7.6	---	16.0	---	10.5
Total, CNCS/National and community service programs, operating expenses.....	7.6	---	16.0	---	10.5
Total, Corporation for National and Community Service Budget Authority.....	17.0	---	20.4	---	14.9
Total, Homeland Security Budget Authority.....	52,657.2	1,725.8	54,852.9	193.1	58,282.9