
OTHER MATERIALS

PROPOSED CHANGES TO 2000 ESTIMATES

This Budget contains \$3,986 million in proposals for emergency appropriations, \$35 million in proposals for mandatory appropriations, and proposals for \$444 million in non-emergency appropriations. All of the non-emergency proposals are offset.

SUMMARY OF SUPPLEMENTAL PROGRAMS

(In millions of dollars)

	2000 Budget Authority	Outlays		
		2000	2001	2002
Supplemental Proposals:				
Department of Commerce	\$56	\$25	\$24	\$9
Department of Defense—Military	2,269	1,589	494	.....
Department of Energy	49	59	27	4
Department of Health and Human Services	35	5	21	7
Department of Housing and Urban Development	* 43	32	16	1
Department of the Interior	111	4	4	2
Department of State	1,192	451	372	238
Department of Transportation	18	18	-24	-13
Department of the Treasury	36	34	4	1
Corps of Engineers Civil	26	26	.....	.....
Executive Office of the President (non-add)	(-225)	.....	.....	.....
General Services Administration	2	2	.....	.....
International Security Assistance	461	91	183	94
National Aeronautics and Space Administration .....	.....	3	-3	.....
Small Business Administration	50	.....	.....	.....
National Transportation Safety Board	18	16	2	.....
Other	3	2	.....	.....
General Provisions .....	.....	6,046	-6,046	.....
Total, Supplemental Proposals	4,370	8,403	-4,926	342
Rescission Proposals:				
Department of Energy	-25	-9	-3	-1
Department of Housing and Urban Development	-103	.....	.....	.....
Total, Rescission Proposals	-128	-9	-3	-1
Total, Supplementals and Rescissions	4,242	8,394	-4,929	341

*An estimated \$6 million is reappropriated in 2001.

SUPPLEMENTAL PROPOSALS

The following information concerns supplemental appropriations requests for 2000 proposed for congressional consideration.

Department of Commerce

ECONOMIC DEVELOPMENT ADMINISTRATION

SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries and expenses," \$1,250,000, to remain available until expended, for expenses resulting from Hurricane Floyd and other recent natural disasters: Provided, That the entire amount is designated by the Congress as an emergency requirement pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Program and Financing (in millions of dollars)

Identification code 13-0125-1-1-452	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
Direct program:			
10.00 Total new obligations (object class 99.5)		1	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		1	
23.95 Total new obligations		-1	
New budget authority (gross), detail:			
Discretionary:			
40.15 Appropriation (emergency)		1	
Change in unpaid obligations:			
73.10 Total new obligations		1	
73.20 Total outlays (gross)		-1	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		1	
Net budget authority and outlays:			
89.00 Budget authority		1	
90.00 Outlays		1	

This supplemental request would fund expenses associated with administering post-disaster planning grants and related assistance to East Coast communities impacted by Hurricane Floyd and other recent natural disasters.

The entire amount requested has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS

(Supplemental now requested, existing legislation)

For an additional amount for "Economic development assistance programs," \$23,750,000, to remain available until expended, for expenses resulting from Hurricane Floyd and other recent natural disasters: Provided, That the entire amount is designated by the Congress as an emergency requirement pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Program and Financing (in millions of dollars)

Identification code 13-2050-1-1-452	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
Direct program:			
00.02 Hurricane Floyd		24	
10.00 Total new obligations (object class 41.0)		24	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		24	
23.95 Total new obligations		-24	
New budget authority (gross), detail:			
Discretionary:			
40.15 Appropriation (emergency)		24	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year			21
73.10 Total new obligations		24	
73.20 Total outlays (gross)		-3	-13
74.40 Unpaid obligations, end of year: Obligated balance, end of year		21	8
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		3	
86.93 Outlays from discretionary balances			13
87.00 Total outlays (gross)		3	13
Net budget authority and outlays:			
89.00 Budget authority		24	
90.00 Outlays		3	13

This supplemental request would fund post-disaster planning grants and related assistance to East Coast communities impacted by Hurricane Floyd and other recent natural disasters. Planning grants would be targeted at economic recovery and disaster mitigation projects designed to help communities re-emerge from disaster situations as vibrant economic centers. Public works grants will assist with capital projects including, water, sewer, and public access type projects.

The entire amount requested has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION

OPERATIONS, RESEARCH, AND FACILITIES

(Supplemental now requested, existing legislation)

For an additional amount for "Operations, research and facilities," \$25,800,000, to remain available until expended, for expenses related to losses and equipment damages incurred by fishermen and charter boat operators and other expenses resulting from Hurricanes Floyd and Dennis: Provided, That the entire amount is designated by the Congress as an emergency requirement pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Program and Financing (in millions of dollars)

Identification code 13-1450-1-1-306	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
Direct program:			
00.02 Hurricanes Floyd and Dennis		26	

OPERATIONS, RESEARCH, AND FACILITIES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 13-1450-1-1-306	1999 actual	2000 est.	2001 est.
10.00 Total new obligations (object class 25.2)		26	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		26	
23.95 Total new obligations		-26	
New budget authority (gross), detail:			
Discretionary:			
40.15 Appropriation (emergency)		26	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year			10
73.10 Total new obligations		26	
73.20 Total outlays (gross)		-16	-10
74.40 Unpaid obligations, end of year: Obligated balance, end of year			10
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		16	
86.93 Outlays from discretionary balances			10
87.00 Total outlays (gross)		16	10
Net budget authority and outlays:			
89.00 Budget authority		26	
90.00 Outlays		16	10

This supplemental request would fund losses sustained by North Carolina and Florida fishermen and charter boat operators due to the loss of traps, death and displacement of fish, and lost days-at-sea during Hurricanes Floyd and Dennis. In addition, the supplemental request would fund roof repairs and the rewiring of corroded lines to the Beaufort laboratory in North Carolina damaged as a result of wind and rain during Hurricane Floyd.

The entire amount requested has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

NATIONAL TECHNICAL INFORMATION SERVICE

NTIS REVOLVING FUND

(Supplemental now requested, existing legislation)

Program and Financing (in millions of dollars)

Identification code 13-4295-1-3-376	1999 actual	2000 est.	2001 est.
10.00 Total new obligations (object class 13.0)		4	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		4	
23.95 Total new obligations		-4	
New budget authority (gross), detail:			
Discretionary:			
42.00 Transferred from other accounts		4	
Change in unpaid obligations:			
73.10 Total new obligations		4	
73.20 Total outlays (gross)		-4	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		4	
Net budget authority and outlays:			
89.00 Budget authority		4	
90.00 Outlays		4	

This supplemental request would provide \$4 million to the NTIS revolving fund for the one-time costs of the shutdown of the NTIS. The Department of Commerce has proposed legislation to close NTIS.

NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY

SCIENTIFIC AND TECHNICAL RESEARCH AND SERVICES

(Supplemental now requested, existing legislation)

For an additional amount for "Scientific and technical research and services," \$1,000,000.

Program and Financing (in millions of dollars)

Identification code 13-0500-1-1-376	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
Operating expenses:			
Measurement and engineering research and standards:			
00.10 Computer science and applied mathematics		1	
10.00 Total new obligations (object class 25.2)		1	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		1	
23.95 Total new obligations		-1	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		1	
Change in unpaid obligations:			
73.10 Total new obligations		1	
73.20 Total outlays (gross)		-1	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		1	
Net budget authority and outlays:			
89.00 Budget authority		1	
90.00 Outlays		1	

This supplemental request would provide additional funds to accelerate the design and development of the President's Critical infrastructure protection initiative, the Expert review team. The Expert review team would help agencies identify vulnerabilities, plan secure systems, and implement Critical infrastructure protection plans.

Personnel Summary

Identification code 13-0500-1-1-376	1999 actual	2000 est.	2001 est.
1001 Total compensable workyears: Full-time equivalent employment		1	

INDUSTRIAL TECHNOLOGY SERVICES

(Supplemental now requested, existing legislation)

For an additional amount for "Industrial technology services," \$4,000,000. In addition, \$4,500,000 shall be transferred from any balances available under this heading to the "NTIS revolving fund."

Program and Financing (in millions of dollars)

Identification code 13-0525-1-1-376	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
Extramural programs:			
00.03 Institute for Information Infrastructure Protection		4	
10.00 Total new obligations		4	
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year			-4

23.95	Total new obligations	-4	
24.40	Unobligated balance available, end of year	-4	-4
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	4	
41.00	Transferred to other accounts	-4	
43.00	Appropriation (total discretionary)		
Change in unpaid obligations:			
72.40	Unpaid obligations, start of year: Obligated balance, start of year		4
73.10	Total new obligations	4	
73.20	Total outlays (gross)	-1	
74.40	Unpaid obligations, end of year: Obligated balance, end of year	4	3
Outlays (gross), detail:			
86.93	Outlays from discretionary balances		1
Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays		1

This supplemental request would provide additional funds to accelerate the design and development of a key component of the President's Critical infrastructure protection initiative, the Institute for Information Infrastructure Protection. The Institute, which would be housed at the National Institute of Standards and Technology, would coordinate, fund, and integrate research to develop key infrastructure protection technologies, beginning in 2000.

In addition, the supplemental request would transfer \$4 million from available balances to the NTIS revolving fund.

Object Classification (in millions of dollars)

Identification code 13-0525-1-1-376	1999 actual	2000 est.	2001 est.
25.2	Other services	1	
25.3	Purchases of goods and services from Government accounts	1	
41.0	Grants, subsidies, and contributions	2	
99.9	Total new obligations	4	

Personnel Summary

Identification code 13-0525-1-1-376	1999 actual	2000 est.	2001 est.
1001	Total compensable workyears: Full-time equivalent employment	3	

Department of Defense—Military OPERATIONS AND MAINTENANCE

OPERATION AND MAINTENANCE, DEFENSE-WIDE
(Supplemental now requested, existing legislation)

For an additional amount for "Operation and maintenance, Defense-wide," \$27,400,000: Provided, That such amount is for emergency expenses incurred at United States military facilities or installations in the United States directly resulting from storm damage or other natural disasters: Provided further, That the entire amount is designated by the Congress as an emergency requirement pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That the Secretary of Defense may transfer the funds provided herein only to appropriations for operation and maintenance; the Defense Health Program; military construction; family housing; and the working capital funds: Provided further, That such funds may be used to execute projects or programs that were deferred in order to carry out emergency repairs resulting from such storm damage or other natural disasters: Provided further, That the funds transferred shall be merged with and shall be available for the same purposes and for the same time period, as the appropriation to which transferred: Provided further, That the transfer authority provided in this paragraph is in addition to any other transfer authority available to the Department of Defense.

Program and Financing (in millions of dollars)

Identification code 97-0100-1-1-051	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
00.01	Coast Guard	-3	
00.02	Hurricane Floyd	27	
10.00	Total new obligations	24	
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	24	
23.95	Total new obligations	-24	
New budget authority (gross), detail:			
Discretionary:			
40.15	Appropriation (emergency)	27	
41.00	Transferred to Coast Guard	-3	
43.00	Appropriation (total discretionary)	24	
Change in unpaid obligations:			
72.40	Unpaid obligations, start of year: Obligated balance, start of year		6
73.10	Total new obligations	24	
73.20	Total outlays (gross)	-18	-5
74.40	Unpaid obligations, end of year: Obligated balance, end of year	6	
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	18	
86.93	Outlays from discretionary balances		5
87.00	Total outlays (gross)	18	5
Net budget authority and outlays:			
89.00	Budget authority	24	
90.00	Outlays	18	5

This supplemental request would fund repair costs associated with Hurricane Floyd. Due to the severity of the storm, all the Services and the Defense Health Program suffered damage to buildings, roads, and other base infrastructure. Unfortunately, final review and approval of the requirements could not be completed in time for detailed inclusion in the budget. Therefore, the budget requests this funding centrally in order to provide for maximum visibility and control over the eventual allocation of funding.

The entire amount requested has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

A general provision would permit the transfer of funding from the Department of Defense to the Coast Guard to ensure that the Coast Guard has the ability to finance the health care that their beneficiaries obtain through the Department of Defense TRICARE system. The costs of medical care provided through the TRICARE system and military treatment facilities have increased significantly in the past few years. The Coast Guard did not have sufficient information to budget for these increased costs in their 2000 Budget.

Object Classification (in millions of dollars)

Identification code 97-0100-1-1-051	1999 actual	2000 est.	2001 est.
25.1	Advisory and assistance services	-3	
26.0	Supplies and materials	27	
99.9	Total new obligations	24	

OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND
(Supplemental now requested, existing legislation)

For an additional amount for the "Overseas contingency operations transfer fund," \$2,050,400,000, to remain available until expended: Provided, That the entire amount is designated by the Congress as an emergency requirement pursuant to section 251(b)(2)(A) of the Bal-

OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND—Continued

anced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That the Secretary of Defense may transfer the funds provided herein only to appropriations for military personnel; operation and maintenance, including Overseas humanitarian, disaster assistance, and civic aid; procurement; research, development, test and evaluation; the Defense Health Program; and working capital funds: Provided further, That the funds transferred shall be merged with and shall be available for the same purposes and for the same time period, as the appropriation to which transferred: Provided further, That the transfer authority provided in this paragraph is in addition to any other transfer authority available to the Department of Defense: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation.

Program and Financing (in millions of dollars)

Identification code 97-0118-1-1-051	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
10.00 Total new obligations		2,050	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		2,050	
23.95 Total new obligations		-2,050	
New budget authority (gross), detail:			
Discretionary:			
40.15 Appropriation (emergency)		2,050	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year			523
73.10 Total new obligations		2,050	
73.20 Total outlays (gross)		-1,527	-408
74.40 Unpaid obligations, end of year: Obligated balance, end of year		523	115
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		1,527	
86.93 Outlays from discretionary balances			408
87.00 Total outlays (gross)		1,527	408
Net budget authority and outlays:			
89.00 Budget authority		2,050	
90.00 Outlays		1,527	408

This supplemental would fund the operation and maintenance and personnel costs associated with the sustainment of approximately 6,200 U.S. personnel in Kosovo as part of the NATO-led Kosovo Force (KFOR) and up to 1,000 personnel providing support in surrounding countries, as well as enforcement of the international sanctions regime on the Former Republic of Yugoslavia. The funds would also cover continued naval support to KFOR. Such additional costs include equipment preparation; airlift and sealift; other transportation within theater; in-theater support for all deployed forces, including logistics; consumables and spare parts; incremental air and ground OPTEMPO (flying hours and tank miles); additional steaming days; equipment maintenance; per diem of deployed personnel; rotational travel; leased communications; intelligence activities and support; and equipment reconstitution. Also included are funds for additional military personnel costs associated with Kosovo operations. These costs include Imminent Danger Pay, Family Separation Allowance, Foreign Duty Pay, Basic Allowance for Subsistence for enlisted personnel, mobilized reserve component pay and allowances, and subsistence in kind.

Of this amount, \$25 million funds U.S. military support to the International Force in East Timor. This support consists primarily of logistics, transportation, and communications.

The entire amount requested has been designated by the President as an emergency requirement pursuant to the Bal-

anced Budget and Emergency Deficit Control Act of 1985, as amended.

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

(Supplemental now requested, existing legislation)

For an additional amount for "Drug interdiction and counter-drug activities, Defense," \$98,400,000, to remain available until expended: Provided, That the entire amount is designated by the Congress as an emergency requirement pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That the Secretary of Defense may transfer the funds provided herein only to appropriations for military personnel; operation and maintenance; procurement; research, development, test and evaluation; the Defense Health Program; and working capital funds: Provided further, That the funds transferred shall be merged with and shall be available for the same purposes and for the same time period, as the appropriation to which transferred: Provided further, That the transfer authority provided in this paragraph is in addition to any other transfer authority available to the Department of Defense.

Program and Financing (in millions of dollars)

Identification code 97-0105-1-1-051	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
10.00 Total new obligations (object class 26.0)		98	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		98	
23.95 Total new obligations		-98	
New budget authority (gross), detail:			
Discretionary:			
40.15 Appropriation (emergency)		98	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year			65
73.10 Total new obligations		98	
73.20 Total outlays (gross)		-34	-43
74.40 Unpaid obligations, end of year: Obligated balance, end of year		65	22
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		34	
86.93 Outlays from discretionary balances			43
87.00 Total outlays (gross)		34	43
Net budget authority and outlays:			
89.00 Budget authority		98	
90.00 Outlays		34	43

This additional funding is requested for the support of Plan Colombia which would greatly boost counter-drug efforts, strengthen the capacity of Colombia's national and local governments, encourage economic recovery and assist in the peace process. The funds would train two additional counter-drug battalions; enhance Army air bases to accommodate additional helicopters; assist an on-going program to eliminate corruption and human rights violations; enhance various reconnaissance operations; and aid in the enhancement of ground interdiction operations.

The entire amount requested has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

PROCUREMENT

AIRCRAFT PROCUREMENT, AIR FORCE

(Supplemental now requested, existing legislation)

For an additional amount for "Aircraft procurement, Air Force," \$73,000,000, to remain available until September 30, 2001: Provided, That the entire amount is designated by the Congress as an emergency

requirement pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Program and Financing (in millions of dollars)

Identification code 57-3010-1-1-051	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
10.00 Total new obligations		61	6
Budgetary resources available for obligation:			
21.40 For completion of prior year budget plans			12
22.00 New budget authority (gross)		73	
23.90 Total budgetary resources available for obligation		73	12
23.95 Total new obligations		-61	-6
24.40 For completion of prior year budget plans		12	6
New budget authority (gross), detail:			
Discretionary:			
40.15 Appropriation (emergency)		73	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year			48
73.10 Total new obligations		61	6
73.20 Total outlays (gross)		-13	-29
74.40 Unpaid obligations, end of year: Obligated balance, end of year		48	25
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		13	
86.93 Outlays from discretionary balances			29
87.00 Total outlays (gross)		13	29
Net budget authority and outlays:			
89.00 Budget authority		73	
90.00 Outlays		13	29

Budget Plan (in millions of dollars)
(amount for procurement actions programmed)

Identification code 57-3010-1-1-051	1999 actual	2000 est.	2001 est.
Direct:			
0704 Other aircraft		73	
0893 Total budget plan		73	

This supplemental would provide \$73 million to procure and modify a dedicated aircraft to support the Foreign Emergency Support Team (FEST) and to be operated and maintained by DOD. The FEST is an interagency team that assists the ambassador and host government to manage a terrorist incident in a foreign country. DoD provides airlift for the FEST in order to ensure rapid response to a crisis. In addition to reliability concerns, the current 36-year old FEST aircraft no longer meets mission requirements. The Administration believes that a replacement aircraft should be procured as soon as possible in order to ensure effective and reliable support to this high-priority counterterrorism mission. The entire amount requested has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, DEFENSE-WIDE
(Supplemental now requested, existing legislation)

Program and Financing (in millions of dollars)

Identification code 97-0400-1-1-051	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
Direct program:			
00.02 Applied research		-3	

00.03	Advanced technology development	-4	-1
00.04	Demonstration/validation	-2	
00.07	Operational system development	-4	-1
10.00	Total new obligations (object class 25.5)	-13	-2

Budgetary resources available for obligation:

21.40	Unobligated balance available, start of year		-2
22.00	New budget authority (gross)	-15	
23.90	Total budgetary resources available for obligation	-15	-2
23.95	Total new obligations	13	2
24.40	Unobligated balance available, end of year	-2	

New budget authority (gross), detail:

Discretionary:			
41.00	Transferred to Coast Guard	-15	

Change in unpaid obligations:

72.40	Unpaid obligations, start of year: Obligated balance, start of year		-6
73.10	Total new obligations	-13	-2
73.20	Total outlays (gross)	7	6
74.40	Unpaid obligations, end of year: Obligated balance, end of year	-6	-2

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	-7	
86.93	Outlays from discretionary balances		-6
87.00	Total outlays (gross)	-7	-6

Net budget authority and outlays:

89.00	Budget authority	-15	
90.00	Outlays	-7	-6

Budget Plan (in millions of dollars)
(amount for procurement actions programmed)

Identification code 97-0400-1-1-051	1999 actual	2000 est.	2001 est.
Direct:			
0702	Applied research	-3	
0703	Advanced technology development	-5	
0704	Demonstration/validation	-2	
0705	Engineering and manufacturing development	-1	
0707	Operation system development	-4	
0893	Total budget plan	-15	

A general provision would permit the transfer of funding from the Department of Defense to the Coast Guard to ensure that the Coast Guard has the ability to finance the health care that their beneficiaries obtain through the Department of Defense TRICARE system. The costs of medical care provided through the TRICARE system and military treatment facilities have increased significantly in the past few years. The Coast Guard did not have sufficient information to budget for these increased costs in their 2000 Budget.

MILITARY CONSTRUCTION

MILITARY CONSTRUCTION, DEFENSE-WIDE

(Supplemental now requested, existing legislation)

For an additional amount for "Military construction, Defense-Wide," \$38,600,000, to remain available until expended: Provided, That the entire amount is designated by the Congress as an emergency requirement pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Program and Financing (in millions of dollars)

Identification code 97-0500-1-1-051	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
00.01	Major construction	20	12
10.00	Total new obligations	20	12
Budgetary resources available for obligation:			
21.40	For completion of prior year budget plans		19

MILITARY CONSTRUCTION, DEFENSE-WIDE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-0500-1-1-051	1999 actual	2000 est.	2001 est.
22.00 New budget authority (gross)		39	
23.90 Total budgetary resources available for obligation		39	19
23.95 Total new obligations		-20	-12
24.40 For completion of prior year budget plans		19	7
New budget authority (gross), detail:			
Discretionary:			
40.15 Appropriation (emergency)		39	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year			16
73.10 Total new obligations		20	12
73.20 Total outlays (gross)		-4	-15
73.40 Adjustments in expired accounts (net)			
74.40 Unpaid obligations, end of year: Obligated balance, end of year		16	13
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		4	
86.93 Outlays from discretionary balances			15
87.00 Total outlays (gross)		4	15
Net budget authority and outlays:			
89.00 Budget authority		39	
90.00 Outlays		4	15

Budget Plan (in millions of dollars)
(amount for procurement actions programmed)

Identification code 97-0500-1-1-051	1999 actual	2000 est.	2001 est.
0701 Major construction		39	

This supplemental would fund construction of a forward operating location in Manta, Ecuador. This funding will allow the Department of Defense to continue regional drug interdiction activities with minimal disruption following the DoD departure from Panama.

Department of Energy

ATOMIC ENERGY DEFENSE ACTIVITIES

WEAPONS ACTIVITIES

(Supplemental now requested, existing legislation)

For an additional amount for "Weapons activities," \$55,000,000, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 89-0240-1-1-053	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
10.00 Total new obligations (object class 25.4)		55	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		55	
23.95 Total new obligations		-55	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		55	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year			19
73.10 Total new obligations		55	
73.20 Total outlays (gross)		-36	-17
74.40 Unpaid obligations, end of year: Obligated balance, end of year		19	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		36	

86.93 Outlays from discretionary balances			17
87.00 Total outlays (gross)		36	17
Net budget authority and outlays:			
89.00 Budget authority		55	
90.00 Outlays		36	17

This supplemental request would fund the additional costs to support personnel and other resources at Department of Energy weapons production facilities that are needed to meet milestones in the weapons refurbishment schedule developed jointly by the Departments of Energy and Defense. The requested funds would continue activities necessary to restart enriched uranium operations at the Y-12 Plant, complete critical facility projects at the Kansas City Plant, and address critical skills retention and other concerns at the Y-12, Kansas City, and Pantex Plants.

OTHER DEFENSE ACTIVITIES

(Supplemental now requested, existing legislation)

Of the funds made available under this heading for fiscal year 1999 to implement a United States/Russian accord for the disposition of excess weapons plutonium, \$40,000,000 shall be transferred to "Other nuclear security activities" as authorized by the Fiscal Year 2000 National Defense Authorization Act (P.L. 106-65), and shall become available on October 1, 2002.

Program and Financing (in millions of dollars)

Identification code 89-0309-1-1-053	1999 actual	2000 est.	2001 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year			-40
22.00 New budget authority (gross)		-40	
23.90 Total budgetary resources available for obligation		-40	-40
23.95 Total new obligations			
24.40 Unobligated balance available, end of year		-40	-40
New budget authority (gross), detail:			
Discretionary:			
40.36 Unobligated balance deferred		-40	
Net budget authority and outlays:			
89.00 Budget authority		-40	
90.00 Outlays			

This supplemental request would defer the availability of \$40 million appropriated in 1999 for U.S.-Russian plutonium disposition activities (as an emergency appropriation) to 2003. These funds were originally appropriated in the Other Defense Activities account. However, the Department of Energy reorganization, mandated in Public Law 106-65, requires the transfer of the balances for plutonium disposition to this new account.

ENVIRONMENTAL AND OTHER DEFENSE ACTIVITIES

OTHER DEFENSE ACTIVITIES

(Supplemental now requested, existing legislation)

For an additional amount for "Other defense activities," \$18,000,000, to remain available until expended, of which \$4,000,000 shall be derived by transfer from unobligated balances in the "Biomass energy development" account.

Program and Financing (in millions of dollars)

Identification code 89-0243-1-1-053	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
10.00 Total new obligations (object class 25.2)		18	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		18	

23.95	Total new obligations	- 18	
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	14	
42.00	Transferred from other accounts	4	
43.00	Appropriation (total discretionary)	18	
Change in unpaid obligations:			
72.40	Unpaid obligations, start of year: Obligated balance, start of year	5	
73.10	Total new obligations	18	
73.20	Total outlays (gross)	- 12	- 5
74.40	Unpaid obligations, end of year: Obligated balance, end of year	5	
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	12	
86.93	Outlays from discretionary balances	5	
87.00	Total outlays (gross)	12	5
Net budget authority and outlays:			
89.00	Budget authority	18	
90.00	Outlays	12	5

This supplemental request would provide \$10 million to continue the Department of Energy's full and independent investigation of environment, safety, and health issues associated with operation of the gaseous diffusion plants at Paducah, Portsmouth, and the East Tennessee Technology Park, past and present, and support additional medical monitoring for workers, who may have been exposed to plutonium and possibly other radioactive materials, and other activities. This supplemental request would also provide \$8 million to support additional physical and cyber-security activities at Department of Energy facilities.

ENERGY PROGRAMS

URANIUM ENRICHMENT DECONTAMINATION AND DECOMMISSIONING FUND

(Supplemental now requested, existing legislation)

For an additional amount for "Uranium enrichment decontamination and decommissioning fund," \$16,000,000, to be derived from the Fund, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 89-5231-1-2-271	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
10.00	Total new obligations	16	
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	16	
23.95	Total new obligations	- 16	
New budget authority (gross), detail:			
Discretionary:			
40.20	Appropriation (special fund, definite)	16	
Change in unpaid obligations:			
72.40	Unpaid obligations, start of year: Obligated balance, start of year	5	
73.10	Total new obligations	16	
73.20	Total outlays (gross)	- 11	- 5
74.40	Unpaid obligations, end of year: Obligated balance, end of year	5	
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	11	
86.93	Outlays from discretionary balances	5	
87.00	Total outlays (gross)	11	5
Net budget authority and outlays:			
89.00	Budget authority	16	

90.00	Outlays	11	5
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This supplemental request would provide funds to accelerate environmental cleanup of the Paducah, Kentucky and Portsmouth, Ohio gaseous diffusion plants, which are sites leased and operated by the United State Enrichment Corporation. The activities to be performed include environmental assessment, characterization, remediation, and decontamination and decommissioning of contaminated facilities. These cleanup activities will be specifically directed toward protecting the health and safety of workers, the public, and the environment.

Object Classification (in millions of dollars)

Identification code 89-5231-1-2-271	1999 actual	2000 est.	2001 est.
25.1	Advisory and assistance services	10	
25.2	Other services	2	
25.4	Operation and maintenance of facilities	4	
99.9	Total new obligations	16	

**Department of Health and Human Services
ADMINISTRATION FOR CHILDREN AND FAMILIES**

**PAYMENTS TO STATES FOR FOSTER CARE AND ADOPTION ASSISTANCE
(Supplemental now requested, existing legislation)**

For an additional amount for "Payments to States for foster care and adoption assistance," \$35,000,000.

Program and Financing (in millions of dollars)

Identification code 75-1545-1-1-506	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
00.02	Independent living	35	
10.00	Total new obligations (object class 41.0)	35	
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	35	
23.95	Total new obligations	- 35	
New budget authority (gross), detail:			
Mandatory:			
60.00	Appropriation	35	
Change in unpaid obligations:			
72.40	Unpaid obligations, start of year: Obligated balance, start of year		30
73.10	Total new obligations	35	
73.20	Total outlays (gross)	- 5	- 21
74.40	Unpaid obligations, end of year: Obligated balance, end of year	30	9
Outlays (gross), detail:			
86.97	Outlays from new mandatory authority	5	
86.98	Outlays from mandatory balances		21
87.00	Total outlays (gross)	5	21
Net budget authority and outlays:			
89.00	Budget authority	35	
90.00	Outlays	5	21

This supplemental request would, together with the \$105 million already appropriated for 2000, ensure that the foster care and adoption assistance program is fully funded. The Foster Care Independence Act of 1999 (P.L. 106-169) amended the Independent Living Program to expand and improve the services provided to older youth in foster care, and young people who have aged out of foster care without the emotional or financial support of a family. The program helps people leaving foster care to complete their education, find employment, secure housing, and otherwise prepare for life as re-

PAYMENTS TO STATES FOR FOSTER CARE AND ADOPTION ASSISTANCE—Continued

sponsible, self-sufficient adults. In order to strengthen services provided to this vulnerable population, the law increased funding for the program to \$140 million. Since the authorized level was fully offset in P.L. 106-169, there are no additional costs associated with this request.

**Department Housing and Urban Development
HOUSING PROGRAMS**

FHA-GENERAL AND SPECIAL RISK PROGRAM ACCOUNT
(Supplemental now requested, existing legislation)

For an additional amount for "FHA General and special risk program account" for the cost of guaranteed loans, as authorized by sections 238 and 519 of the National Housing Act (12 U.S.C. 1715z-3 and 1735c), including the cost of loan modifications (as that term is defined in section 502 of the Congressional Budget Act of 1974, as amended), \$49, 000,000, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 86-0200-1-1-371	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
00.04	Guaranteed loan subsidy	49	
10.00	Total new obligations (object class 41.0)	49	
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	49	
23.95	Total new obligations	-49	
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	49	
Change in unpaid obligations:			
72.40	Unpaid obligations, start of year: Obligated balance, start of year		12
73.10	Total new obligations	49	
73.20	Total outlays (gross)	-37	-12
74.40	Unpaid obligations, end of year: Obligated balance, end of year		12
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	37	
86.93	Outlays from discretionary balances		12
87.00	Total outlays (gross)	37	12
Net budget authority and outlays:			
89.00	Budget authority	49	
90.00	Outlays	37	12

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 86-0200-1-1-371	1999 actual	2000 est.	2001 est.
Guaranteed loan levels supportable by subsidy budget authority:			
2150	Apartments NC/SC	462	
2150	221d3 NP/Coop owned apartments	11	
2150	Mixed income (Hope d4)	1	
2150	241a supplemental loans for apartments	12	
2150	Section 234: condominiums	1,916	
2150	Section 203(k): rehabilitation mortgages	315	
2150	Section 221(d)(2): low income housing	6	
2150	Property improvements	110	
2150	Manufactured housing	2	
2159	Total loan guarantee levels	2,835	
Guaranteed loan subsidy budget authority:			
2330	Subsidy budget authority	49	
Guaranteed loan subsidy outlays:			
2340	Subsidy outlays	37	12

This supplemental request would provide sufficient positive credit subsidy to enter into previously estimated levels of mortgage loan commitments. The subsidy rates projected in the 2000 President's Budget for single family risk categories have been revised in light of a lower premium structure than used in preparation of that budget. This increase is necessary to avoid potential delays or disruptions in the processing and endorsement of mortgage guarantees.

FHA GENERAL AND SPECIAL RISK GUARANTEED LOAN FINANCING ACCOUNT

(Supplemental now requested, existing legislation)

Program and Financing (in millions of dollars)

Identification code 86-4077-1-3-371	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
Capital investment, claims and other:			
00.01	Default claims and other	1	5
10.00	Total new obligations	1	5
Budgetary resources available for obligation:			
21.40	Unobligated balance available, start of year		61
22.00	New financing authority (gross)	62	17
23.90	Total budgetary resources available for obligation	62	78
23.95	Total new obligations	-1	-5
24.40	Unobligated balance available, end of year	61	73
New financing authority (gross), detail:			
Discretionary:			
68.00	Spending authority from offsetting collections (gross): Offsetting collections (cash)	62	17
Change in unpaid obligations:			
72.40	Unpaid obligations, start of year: Obligated balance, start of year		1
73.10	Total new obligations	1	5
74.40	Unpaid obligations, end of year: Obligated balance, end of year	1	6
87.00	Total financing disbursements (gross)		
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00	Payments from program account	-49	
Non-Federal sources:			
88.40	Fees and premiums	-13	-16
88.40	Single family property recoveries		-1
88.90	Total, offsetting collections (cash)	-62	-17
Net financing authority and financing disbursements:			
89.00	Financing authority		
90.00	Financing disbursements	-62	-17

Status of Guaranteed Loans (in millions of dollars)

Identification code 86-4077-1-3-371	1999 actual	2000 est.	2001 est.
Position with respect to appropriations act limitation on commitments:			
2111	Limitation on guaranteed loans made by private lenders		
2112	Uncommitted loan guarantee limitation	2,835	
2150	Total guaranteed loan commitments	2,835	
Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year		2,260
2231	Disbursements of new guaranteed loans	2,260	122
Adjustments:			
2261	Terminations for default that result in loans receivable		-2
2262	Terminations for default that result in acquisition of property		-4
2290	Outstanding, end of year	2,260	2,376

Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year	2,260	2,376
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310	Outstanding, start of year		
2331	Disbursements for guaranteed loan claims		2
2390	Outstanding, end of year		2

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

MANAGEMENT AND ADMINISTRATION

OFFICE OF INSPECTOR GENERAL

(Supplemental now requested, existing legislation)

Under this heading in P.L. 106-74, add the words, "to remain available until September 30, 2001," after "\$83,000,000."

Program and Financing (in millions of dollars)

Identification code 86-0189-1-1-451	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
10.00	Total new obligations	-6	6
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	-6	6
23.95	Total new obligations	6	-6
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	-6	
50.00	Reappropriation		6
70.00	Total new budget authority (gross)	-6	6
Change in unpaid obligations:			
73.10	Total new obligations	-6	6
73.20	Total outlays (gross)	5	-4
74.40	Unpaid obligations, end of year: Obligated balance, end of year		1
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	-5	5
86.93	Outlays from discretionary balances		-1
87.00	Total outlays (gross)	-5	4
Net budget authority and outlays:			
89.00	Budget authority	-6	6
90.00	Outlays	-5	4

This supplemental request would extend the time period for expenditure of funds from one year to two years. This will facilitate judicious completion of the implementation of the Anti-fraud initiative, including the hiring of the remaining new staff needed and coordination, where applicable, with local enforcement officials. The Administration urges quick action by the Congress on this supplemental request in order to achieve the full benefits of this proposal.

Object Classification (in millions of dollars)

Identification code 86-0189-1-1-451	1999 actual	2000 est.	2001 est.
11.1	Personnel compensation: Full-time permanent	-3	3
12.1	Civilian personnel benefits	-1	1
21.0	Travel and transportation of persons	-1	1
25.1	Advisory and assistance services	-1	1
99.9	Total new obligations	-6	6

Personnel Summary

Identification code 86-0189-1-1-451	1999 actual	2000 est.	2001 est.
1001	Total compensable workyears: Full-time equivalent employment	-45	45

**Department of the Interior
BUREAU OF LAND MANAGEMENT**

WILDLAND FIRE MANAGEMENT

(Supplemental now requested, existing legislation)

For an additional amount for "Wildland fire management," \$100,000,000, to remain available until expended, for emergency rehabilitation and wildfire suppression activities: Provided, That the entire amount is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended; Provided further, That this amount shall be available only to the extent that an official budget request for a specific dollar amount, that includes designation of the entire amount of the request as an emergency requirement as defined by such Act, is transmitted by the President to the Congress.

Program and Financing (in millions of dollars)

Identification code 14-1125-1-1-302	1999 actual	2000 est.	2001 est.
Budgetary resources available for obligation:			
21.40	Unobligated balance available, start of year		100
22.00	New budget authority (gross)	100	
23.90	Total budgetary resources available for obligation	100	100
23.95	Total new obligations		
24.40	Unobligated balance available, end of year	100	100
New budget authority (gross), detail:			
Discretionary:			
40.15	Appropriation (emergency)	100	
Net budget authority and outlays:			
89.00	Budget authority	100	
90.00	Outlays		

This supplemental request would allow the Interior Department to quickly meet any unusually severe wildland fire-fighting needs. Currently, Interior has no remaining contingency funds to draw upon. During the summer of 1999, major fires in western States resulted in costs that greatly exceeded those of the average firefighting season. In September, the President released the remaining \$50 million in contingent emergency funding of the \$100 million appropriated by P.L. 104-208, the Omnibus Consolidated Appropriations Act, 1997.

UNITED STATES GEOLOGICAL SURVEY

SURVEYS, INVESTIGATIONS AND RESEARCH

(Supplemental now requested, existing legislation)

For an additional amount for "Surveys, investigations and research," \$1,800,000, to remain available until expended, to repair or replace stream monitoring equipment and associated facilities damaged by natural disasters: Provided, That the entire amount is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Program and Financing (in millions of dollars)

Identification code 14-0804-1-1-300	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
Direct program:			
00.03	Water resources investigations	2	
10.00	Total new obligations (object class 31.0)	2	

SURVEYS, INVESTIGATIONS AND RESEARCH—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-0804-1-1-300	1999 actual	2000 est.	2001 est.
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		2	
23.95 Total new obligations		-2	
New budget authority (gross), detail:			
Discretionary:			
40.15 Appropriation (emergency)		2	
Change in unpaid obligations:			
73.10 Total new obligations		2	
73.20 Total outlays (gross)		-2	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		2	
Net budget authority and outlays:			
89.00 Budget authority		2	
90.00 Outlays		2	

This supplemental request would provide funds to repair or to replace stream monitoring equipment and structures damaged by rain, winds, floods and other acts of nature, including Hurricanes Dennis, Floyd, and Irene. These stations and associated equipment provide critical information on stream flow to the National Weather Service (NWS) in disaster situations.

A supplemental is needed at this time to replace damaged stream gauges before potential spring flooding. Stream monitoring is necessary to predict areas of potential flooding and to assist the National Weather Service in issuing flood warnings to local communities.

The entire amount requested for 2000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

UNITED STATES FISH AND WILDLIFE SERVICE

CONSTRUCTION

(Supplemental now requested, existing legislation)

For an additional amount for "Construction," \$5,000,000, to remain available until expended, to repair or replace buildings, equipment, roads, and water control structures damaged by natural disasters: Provided, That the entire amount is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Program and Financing (in millions of dollars)

Identification code 14-1612-1-1-303	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
Direct program:			
Construction and rehabilitation:			
00.01 Refuges		5	
10.00 Total new obligations (object class 32.0)		5	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		5	
23.95 Total new obligations		-5	
New budget authority (gross), detail:			
Discretionary:			
40.15 Appropriation (emergency)		5	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year			4
73.10 Total new obligations		5	

73.20 Total outlays (gross)		-1	-3
74.40 Unpaid obligations, end of year: Obligated balance, end of year		4	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		1	
86.93 Outlays from discretionary balances			3
87.00 Total outlays (gross)		1	3

Net budget authority and outlays:			
89.00 Budget authority		5	
90.00 Outlays		1	3

This supplemental request would provide funds to repair damaged or destroyed property and structures including buildings, equipment, roads, and water control structures on FWS-owned lands and facilities damaged by rain, winds, floods and other acts of nature, including Hurricanes Dennis, Floyd, and Irene.

A supplemental is needed at this time to ensure the safety of employees and visitors to National Wildlife Refuges is not compromised and to protect Federal investments in endangered species recovery programs.

The entire amount requested has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

NATIONAL PARK SERVICE

CONSTRUCTION

(Supplemental now requested, existing legislation)

For an additional amount for "Construction," \$4,000,000, to remain available until expended, to repair or replace visitor facilities, equipment, roads and trails, and cultural sites and artifacts at national park units damaged by natural disasters: Provided, That the entire amount is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Program and Financing (in millions of dollars)

Identification code 14-1039-1-1-303	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
Direct program:			
00.01 Line item construction and maintenance		4	
10.00 Total new obligations (object class 25.2)		4	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		4	
23.95 Total new obligations		-4	
New budget authority (gross), detail:			
Discretionary:			
40.15 Appropriation (emergency)		4	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year			3
73.10 Total new obligations		4	
73.20 Total outlays (gross)		-1	-1
74.40 Unpaid obligations, end of year: Obligated balance, end of year		3	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		1	
86.93 Outlays from discretionary balances			1
87.00 Total outlays (gross)		1	1
Net budget authority and outlays:			
89.00 Budget authority		4	
90.00 Outlays		1	1

This supplemental request would provide funds to repair destroyed or damaged property and structures including vis-

itor facilities, equipment, roads and trails, and cultural sites and artifacts at national park units damaged by rain, winds, floods and other acts of nature, including Hurricanes Dennis, Floyd, and Irene.

A supplemental is needed at this time to begin the repair of NPS cultural sites and artifacts before further deterioration occurs and to repair NPS visitor facilities for the peak summer visitor season. Repairs will focus on those needed to ensure visitor safety.

The entire amount requested has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Department of State

ADMINISTRATION OF FOREIGN AFFAIRS

DIPLOMATIC AND CONSULAR PROGRAMS

(Supplemental now requested, existing legislation)

Notwithstanding section 15 of the State Department Basic Authorities Act of 1956, for an additional amount for "Diplomatic and Consular Programs," \$24,000,000, to remain available until expended: Provided, That the entire amount is designated by the Congress as an emergency requirement pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Program and Financing (in millions of dollars)

Identification code 19-0113-1-1-153	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
10.00 Total new obligations		24	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		24	
23.95 Total new obligations		-24	
New budget authority (gross), detail:			
Discretionary:			
40.15 Appropriation (emergency)		24	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year			3
73.10 Total new obligations		24	
73.20 Total outlays (gross)		-21	-2
74.40 Unpaid obligations, end of year: Obligated balance, end of year		3	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		21	
86.93 Outlays from discretionary balances			2
87.00 Total outlays (gross)		21	2
Net budget authority and outlays:			
89.00 Budget authority		24	
90.00 Outlays		21	2

This supplemental request would fund the increased needs of the Department of State resulting from the enhanced diplomatic, public diplomacy, and security activity relating to activities in Kosovo and the surrounding region.

The entire amount requested for has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Object Classification (in millions of dollars)

Identification code 19-0113-1-1-153	1999 actual	2000 est.	2001 est.
21.0 Travel and transportation of persons		2	
22.0 Transportation of things		1	
23.3 Communications, utilities, and miscellaneous charges		4	
25.2 Other services		12	
25.4 Operation and maintenance of facilities		1	

26.0	Supplies and materials	1
31.0	Equipment	3
99.9	Total new obligations	24

SECURITY AND MAINTENANCE OF UNITED STATES MISSIONS

(Supplemental now requested, existing legislation)

Notwithstanding section 15 of the State Department Basic Authorities Act of 1956, for an additional amount for "Security and maintenance of United States missions," \$239,000,000, to remain available until expended: Provided, That the entire amount is designated by the Congress as an emergency requirement pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Program and Financing (in millions of dollars)

Identification code 19-0535-1-1-153	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
Direct program:			
00.01 State Department		239	
10.00 Total new obligations (object class 32.0)		239	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		239	
23.95 Total new obligations		-239	
New budget authority (gross), detail:			
Discretionary:			
40.15 Appropriation (emergency)		239	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year			167
73.10 Total new obligations		239	
73.20 Total outlays (gross)		-72	-65
74.40 Unpaid obligations, end of year: Obligated balance, end of year		167	102
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		72	
86.93 Outlays from discretionary balances			65
87.00 Total outlays (gross)		72	65
Net budget authority and outlays:			
89.00 Budget authority		239	
90.00 Outlays		72	65

This supplemental request would fund secure facility and other construction in Kosovo and the surrounding region, as well as other security construction needs as appropriate.

The entire amount requested for has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

INTERNATIONAL ORGANIZATIONS AND CONFERENCES

CONTRIBUTIONS FOR INTERNATIONAL PEACEKEEPING ACTIVITIES

(Supplemental now requested, existing legislation)

Notwithstanding section 15 of the State Department Basic Authorities Act of 1956, for an additional amount for "Contributions for international peacekeeping activities," \$107,000,000, to remain available until September 30, 2001: Provided, That the entire amount is designated by the Congress as an emergency requirement pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

CONTRIBUTIONS FOR INTERNATIONAL PEACEKEEPING ACTIVITIES—
Continued

Program and Financing (in millions of dollars)

Identification code 19-1124-1-1-153	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
00.11 U.N. mission in East Timor		16	
00.19 U.N. mission in Kosovo		91	
10.00 Total new obligations (object class 41.0)		107	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		107	
23.95 Total new obligations		-107	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		107	
Change in unpaid obligations:			
73.10 Total new obligations		107	
73.20 Total outlays (gross)		-107	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		107	
Net budget authority and outlays:			
89.00 Budget authority		107	
90.00 Outlays		107	

This supplemental request would fund anticipated United Nations peacekeeping operations, particularly those in Kosovo and East Timor.

The entire amount requested for has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

OTHER

ASSISTANCE TO PLAN COLOMBIA

(Supplemental now requested, existing legislation)

For necessary expenses to carry out section 481 of the Foreign Assistance Act of 1961 to support Plan Colombia, \$818,000,000, to remain available until expended: Provided, That such funds shall be in addition to amounts otherwise available for such purposes: Provided further, That section 482(b) of the Act shall not apply to such funds: Provided further, That, for purposes of supporting Plan Colombia, any agency of the United States Government to which funds are transferred or allocated under any authority of the Act may utilize, in addition to any authorities available for carrying out section 481, any authorities available to that agency for carrying out related activities, including utilization of such funds for administrative expenses: Provided further, That funds obligated prior to the date of enactment of this Act for administrative expenses in support of Plan Colombia may be finally charged to funds made available for such purposes by this Act: Provided further, That any limitations on amounts that an agency may use for a particular purpose or activity shall not apply to funds made available under this supplemental Act to support Plan Colombia: Provided further, That the entire amount is designated by the Congress as an emergency requirement pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Program and Financing (in millions of dollars)

Identification code 19-1154-1-1-151	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
01.01 Push into southern Colombia		481	
01.02 Drug trafficking interdiction		132	
01.03 Colombian National Police support		68	
01.04 Economic development		92	
01.05 Boost governing capacity		45	
10.00 Total new obligations		818	

Budgetary resources available for obligation:			
22.00	New budget authority (gross)		818
23.95	Total new obligations		-818

New budget authority (gross), detail:			
Discretionary:			
40.15	Appropriation (emergency)		818

Change in unpaid obligations:			
72.40	Unpaid obligations, start of year: Obligated balance, start of year		569
73.10	Total new obligations		818
73.20	Total outlays (gross)		-249
74.40	Unpaid obligations, end of year: Obligated balance, end of year		569
			266

Outlays (gross), detail:			
86.90	Outlays from new discretionary authority		249
86.93	Outlays from discretionary balances		303
87.00	Total outlays (gross)		249
			303

Net budget authority and outlays:			
89.00	Budget authority		818
90.00	Outlays		249
			303

This supplemental request would fund United States assistance to Plan Colombia to reduce the supply of narcotics to the United States from the Andean region and aid Colombia in overcoming its current economic and societal problems. The funds would support the Colombian Army's push into southern Colombia in support of the Colombian National Police, enhance drug interdiction in Colombia and the region, increase support to the Colombian National Police, provide for economic development in Colombia and the Andean region, and boost Colombia's local and national governing capacity.

The entire amount requested has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Object Classification (in millions of dollars)

Identification code 19-1154-1-1-151	1999 actual	2000 est.	2001 est.
11.1	Personnel compensation: Full-time permanent		1
25.2	Other services		1
25.8	Subsistence and support of persons		174
26.0	Supplies and materials		2
31.0	Equipment		535
41.0	Grants, subsidies, and contributions		104
99.0	Subtotal, direct obligations		817
99.5	Below reporting threshold		1
99.9	Total new obligations		818

Personnel Summary

Identification code 19-1154-1-1-151	1999 actual	2000 est.	2001 est.
1001	Total compensable workyears: Full-time equivalent employment		9

EDUCATIONAL AND CULTURAL EXCHANGE PROGRAMS

(Supplemental now requested, existing legislation)

Notwithstanding section 15 of the State Department Basic Authorities Act of 1956 and section 701 of the United States Information and Educational Exchange Act of 1948, for an additional amount for "Educational and cultural exchange programs," \$3,622,000, to remain available until expended: Provided, That the entire amount is designated by the Congress as an emergency requirement pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Program and Financing (in millions of dollars)

Identification code 19-0209-1-1-154	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
10.00 Total new obligations (object class 41.0)		4	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		4	
23.95 Total new obligations		-4	
New budget authority (gross), detail:			
Discretionary:			
40.15 Appropriation (emergency)		4	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year			2
73.10 Total new obligations		4	
73.20 Total outlays (gross)		-2	-2
74.40 Unpaid obligations, end of year: Obligated balance, end of year			2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		2	
86.93 Outlays from discretionary balances			2
87.00 Total outlays (gross)		2	2
Net budget authority and outlays:			
89.00 Budget authority		4	
90.00 Outlays		2	2

This supplemental request would fund the establishment of a Fulbright exchange program for Kosovo and expansion of student exchange, international visitor, and citizen exchange programs in Kosovo and the region.

The entire amount requested for has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

**Department of Transportation
COAST GUARD**

OPERATING EXPENSES

Program and Financing (in millions of dollars)

Identification code 69-0201-1-1-999	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
Direct program:			
00.01 Search and rescue		2	
00.02 Aids to navigation		3	
00.03 Marine safety		2	
00.04 Marine environmental protection		2	
00.05 Enforcement of laws and treaties		8	
00.06 Ice operations		1	
10.00 Total new obligations (object class 25.6)		18	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		18	
23.95 Total new obligations		-18	
New budget authority (gross), detail:			
Discretionary:			
42.00 Transferred from other accounts		18	
43.00 Appropriation (total discretionary)		18	
Change in unpaid obligations:			
73.10 Total new obligations		18	
73.20 Total outlays (gross)		-18	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		18	
Net budget authority and outlays:			
89.00 Budget authority		18	

90.00 Outlays	18
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The supplemental request includes a general provision in the Department of Defense that would transfer funding from the Department of Defense to the Coast Guard to ensure that the Coast Guard has the ability to finance the health care that their beneficiaries obtain through the Department of Defense TRICARE system. The costs of medical care provided through the TRICARE system and military treatment facilities have increased significantly in the past few years. The Coast Guard did not have sufficient information to budget for these increased costs in their 2000 Budget.

FEDERAL AVIATION ADMINISTRATION

GRANTS-IN-AID FOR AIRPORTS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(AIRPORT AND AIRWAY TRUST FUND)

(Supplemental now requested, existing legislation)

Public Law 106-69 is amended under this heading as follows:

(1) *by reducing the obligation limitation to \$1,845,638,000;*

(2) *by inserting before the current final proviso: "Provided further, That any funds thus obligated for administration may, after reauthorization, be reimbursed from funds limited under this heading:"; and*

(3) *by inserting before the period at the end thereof: ": Provided further, That not more than \$12,858,000 of funds limited under this heading shall be available for obligation and expenditure for the Essential Air Service program under subchapter II of chapter 417 of title 49, United States Code, in satisfaction of section 41742(a) of such subchapter."*

Program and Financing (in millions of dollars)

Identification code 69-8106-1-7-402	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
00.01 Grants-in-aid for airports		-63	
00.02 Essential air service		13	
10.00 Total new obligations (object class 41.0)		-50	
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year			50
23.95 Total new obligations		50	
24.40 Unobligated balance available, end of year		50	50
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year			-50
73.10 Total new obligations		-50	
73.20 Total outlays (gross)		-2	26
74.40 Unpaid obligations, end of year: Obligated balance, end of year			-50
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		2	-7
86.93 Outlays from discretionary balances			-19
87.00 Total outlays (gross)		2	-26
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays		2	-26

This supplemental request would permit the FAA to meet better the current demands of air traffic, address increasing delays, and continue high levels of safety and security. Specifically, these funds will be used for critical activities such as contracted service programs, operational contracts, telecommunications, and support of the national airspace system modernization.

OPERATIONS
(AIRPORT AND AIRWAY TRUST FUND)
(INCLUDING TRANSFER OF FUNDS)

(Supplemental now requested, existing legislation)

In fiscal year 2000, the Secretary of Transportation may transfer to "Operations" any unobligated balances available to the Department of Transportation: Provided, That such transfers shall not be made until fifteen days after written notification to the House and Senate Committees on Appropriations: Provided further, That such transfers may be derived only from those accounts for which the outlay rate equals or exceeds that of "Operations."

Program and Financing (in millions of dollars)

Identification code 69-8104-1-7-402	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
00.01 Air traffic services		13	
00.02 Essential air service		-13	
10.00 Total new obligations			
Change in unpaid obligations:			
73.10 Total new obligations			
73.20 Total outlays (gross)		2	-2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		-2	2
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays		-2	2

This supplemental request would permit the FAA to meet better the current demands of air traffic, address increasing delays, and continue high levels of safety and security. Specifically, these funds will be used for critical activities such as contracted service programs, operational contracts, telecommunications, and support of the national airspace system modernization.

Object Classification (in millions of dollars)

Identification code 69-8104-1-7-402	1999 actual	2000 est.	2001 est.
21.0 Travel and transportation of persons		4	
25.2 Other services		9	
41.0 Grants, subsidies, and contributions		-13	
99.9 Total new obligations			

Department of the Treasury
FINANCIAL MANAGEMENT SERVICE

BIOMASS ENERGY DEVELOPMENT
(Supplemental now requested, existing legislation)

Program and Financing (in millions of dollars)

Identification code 20-0114-1-1-271	1999 actual	2000 est.	2001 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year			-4
22.00 New budget authority (gross)		-4	
23.90 Total budgetary resources available for obligation		-4	-4
23.95 Total new obligations			
24.40 Unobligated balance available, end of year		-4	-4
New budget authority (gross), detail:			
Discretionary:			
41.00 Transferred to other accounts		-4	
Net budget authority and outlays:			
89.00 Budget authority		-4	
90.00 Outlays			

This supplemental request would transfer \$4 million of balances to "Other defense activities" in the Department of Energy.

INTERNAL REVENUE SERVICE,

PROCESSING, ASSISTANCE AND MANAGEMENT
(Supplemental now requested, existing legislation)

For an additional amount for "Processing, assistance and management," \$19,796,000.

Program and Financing (in millions of dollars)

Identification code 20-0912-1-1-803	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
Direct program:			
00.01 Submission processing		5	
00.02 Telephone and correspondence		12	
00.03 Document matching		3	
10.00 Total new obligations		20	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		20	
23.95 Total new obligations		-20	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		20	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year			2
73.10 Total new obligations		20	
73.20 Total outlays (gross)		-18	
74.40 Unpaid obligations, end of year: Obligated balance, end of year		2	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		18	
86.93 Outlays from discretionary balances			2
87.00 Total outlays (gross)		18	
Net budget authority and outlays:			
89.00 Budget authority		20	
90.00 Outlays		18	

This supplemental request would provide increased staffing to address falling compliance enforcement and customer service activities. This request is part of a \$40 million proposal by the Internal Revenue Service to begin immediate implementation of the Staffing Tax Administration for Balance and Equity (STABLE) initiative proposed for 2001. Early implementation is needed to permit improvements in customer service and compliance performance as soon as possible.

Object Classification (in millions of dollars)

Identification code 20-0912-1-1-803	1999 actual	2000 est.	2001 est.
Personnel compensation:			
11.1 Full-time permanent		6	
11.3 Other than full-time permanent		3	
11.9 Total personnel compensation		9	
12.1 Civilian personnel benefits		3	
21.0 Travel and transportation of persons		1	
25.1 Advisory and assistance services		2	
26.0 Supplies and materials		1	
31.0 Equipment		4	
99.9 Total new obligations		20	

Personnel Summary

Identification code 20-0912-1-1-803	1999 actual	2000 est.	2001 est.
1001 Total compensable workyears: Full-time equivalent employment		238	

TAX LAW ENFORCEMENT

(Supplemental now requested, existing legislation)

For an additional amount for "Tax law enforcement," \$6,807,000.

Program and Financing (in millions of dollars)

Identification code 20-0913-1-1-999	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
Direct program:			
00.02 Examination		1	
00.03 Collection		5	
00.04 Tax exempt and government entities		1	
10.00 Total new obligations		7	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		7	
23.95 Total new obligations		-7	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		7	
Change in unpaid obligations:			
73.10 Total new obligations		7	
73.20 Total outlays (gross)		-7	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		7	
Net budget authority and outlays:			
89.00 Budget authority		7	
90.00 Outlays		7	

This supplemental request would provide increased staffing to address falling compliance enforcement and customer service activities. This request is part of a \$40 million proposal by the Internal Revenue Service to begin immediate implementation of the Staffing Tax Administration for Balance and Equity (STABLE) initiative proposed for 2001. Early implementation is needed to permit improvements in customer service and compliance performance as soon as possible.

Object Classification (in millions of dollars)

Identification code 20-0913-1-1-999	1999 actual	2000 est.	2001 est.
11.1 Personnel compensation: Full-time permanent		2	
12.1 Civilian personnel benefits		1	
21.0 Travel and transportation of persons		1	
25.2 Other services		2	
31.0 Equipment		1	
99.9 Total new obligations		7	

Personnel Summary

Identification code 20-0913-1-1-999	1999 actual	2000 est.	2001 est.
1001 Total compensable workyears: Full-time equivalent employment		63	

INFORMATION SYSTEMS

(Supplemental now requested, existing legislation)

For an additional amount for "Information systems," \$13,180,000, to remain available until September 30, 2002.

Program and Financing (in millions of dollars)

Identification code 20-0919-1-1-803	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
Direct program:			
00.01 Operational information systems		13	
10.00 Total new obligations		13	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		13	

23.95 Total new obligations		-13	
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New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation		13	

Change in unpaid obligations:

72.40 Unpaid obligations, start of year: Obligated balance, start of year			4
73.10 Total new obligations		13	
73.20 Total outlays (gross)		-9	
74.40 Unpaid obligations, end of year: Obligated balance, end of year		4	2

Outlays (gross), detail:

86.90 Outlays from new discretionary authority		9	
86.93 Outlays from discretionary balances			2
87.00 Total outlays (gross)		9	

Net budget authority and outlays:

89.00 Budget authority		13	
90.00 Outlays		9	

This supplemental request would provide increased staffing to address falling compliance enforcement and customer service activities. This request is part of a \$40 million proposal by the Internal Revenue Service to begin immediate implementation of the Staffing Tax Administration for Balance and Equity (STABLE) initiative proposed for 2001. Early implementation is needed to permit improvements in customer service and compliance performance as soon as possible.

Object Classification (in millions of dollars)

Identification code 20-0919-1-1-803	1999 actual	2000 est.	2001 est.
23.3 Communications, utilities, and miscellaneous charges		8	
31.0 Equipment		5	
99.9 Total new obligations		13	

Department of Defense—Civil

Department of the Army

CORPS OF ENGINEERS—CIVIL

GENERAL INVESTIGATIONS

(Supplemental now requested, existing legislation)

For an additional amount for "General investigations" to complete preconstruction engineering and design of an emergency outlet from Devils Lake, North Dakota, to the Sheyenne River, \$6,600,000, to remain available until expended: Provided, That the work shall include an Environmental Impact Statement and the international coordination required to comply with the Boundary Waters Treaty of 1909: Provided further, That the funds may be used to restore funding to studies from which funds were reprogrammed to respond to the urgent requirements at Devils Lake: Provided further, That the entire amount is designated by the Congress as an emergency requirement pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Program and Financing (in millions of dollars)

Identification code 96-3121-1-1-301	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
Direct program:			
Surveys and planning:			
00.01 Navigation, flood damage prevention, and shoreline protection studies		7	
10.00 Total new obligations (object class 25.3)		7	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		7	
23.95 Total new obligations		-7	

GENERAL INVESTIGATIONS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 96-3121-1-1-301	1999 actual	2000 est.	2001 est.
New budget authority (gross), detail:			
Discretionary:			
40.15 Appropriation (emergency)		7	
Change in unpaid obligations:			
73.10 Total new obligations		7	
73.20 Total outlays (gross)		-7	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		7	
Net budget authority and outlays:			
89.00 Budget authority		7	
90.00 Outlays		7	

This supplemental request would provide funding to complete preconstruction engineering and design, including the associated Environmental Impact Statement and international coordination to ensure compliance with the Boundary Waters Treaty of 1909, for an emergency outlet from Devils Lake, North Dakota, to the Sheyenne River. It will also permit restoration of funding to studies that were used as sources for reprogramming funds to continue the Devils Lake planning on an expedited basis.

The entire amount requested has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

OPERATION AND MAINTENANCE, GENERAL

(Supplemental now requested, existing legislation)

For an additional amount for emergency repairs and dredging due to hurricane damages, \$19,175,000, to remain available until expended, of which such amounts for eligible navigation projects which may be derived from the Harbor Maintenance Trust Fund pursuant to Public Law 99-662, shall be derived from that Fund: Provided, That the entire amount is designated by the Congress as an emergency requirement pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Program and Financing (in millions of dollars)

Identification code 96-3123-1-1-300	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
10.00 Total new obligations (object class 25.3)		19	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		19	
23.95 Total new obligations		-19	
New budget authority (gross), detail:			
Discretionary:			
40.15 Appropriation (emergency)		19	
Change in unpaid obligations:			
73.10 Total new obligations		19	
73.20 Total outlays (gross)		-19	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		19	
Net budget authority and outlays:			
89.00 Budget authority		19	
90.00 Outlays		19	

This supplemental request would provide funds to complete repairs of damages caused primarily by the high seas and flooding during Hurricane Floyd in Atlantic Seaboard states including Delaware, Maryland, North Carolina, South Carolina, and Virginia, to navigation channels and harbors, includ-

ing dredging, disposal areas, snagging, drift and debris removal and scour protection.

The entire amount requested has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Executive Office of the President
UNANTICIPATED NEEDS

INFORMATION TECHNOLOGY SYSTEMS AND RELATED EXPENSES

(Supplemental now requested, existing legislation)

Under this heading in division B, title III, chapter 5 of Public Law 105-277 strike "\$2,250,000,000" and insert "\$2,025,000,000."

Program and Financing (in millions of dollars)

Identification code 11-1237-1-1-808	1999 actual	2000 est.	2001 est.
Budgetary resources available for obligation:			
23.95 Total new obligations			
New budget authority (gross), detail:			
Discretionary:			
40.15 Appropriation (emergency)		-225	
40.60 Contingent emergency appropriation not available for obligations		225	
43.00 Appropriation (total discretionary)			
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

This supplemental request would reduce funding made available by the Omnibus Consolidated and Emergency Supplemental Appropriations Act to address requirements associated with year 2000 (Y2K) computer conversion. Unused funds are no longer needed.

For more information on this account, see the Executive Office of the President chapter of this volume.

Federal Emergency Management Agency

DISASTER RELIEF

(Supplemental now requested, existing legislation)

Under this heading in the Miscellaneous Appropriations Act, 2000, as enacted by section 1000(a)(5) of the Consolidated Appropriations Act, 2000 (P.L. 106-113), delete "\$215,000,000" and insert, "\$292,400,000".

This supplemental request would permit an additional \$77.4 million in contingent emergency funds appropriated to the Federal Emergency Management Agency to be used for home buyouts and relocation assistance for flood victims of Hurricane Floyd in North Carolina and other affected states. There would be no increase in outlays.

The entire amount requested for 2000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

General Services Administration

POLICY AND OPERATIONS

(Supplemental now requested, existing legislation)

For an additional amount for "Policy and operations", \$2,000,000, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 47-0110-1-1-804	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
10.00 Total new obligations (object class 25.2)		2	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		2	
23.95 Total new obligations		-2	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		2	
Change in unpaid obligations:			
73.10 Total new obligations		2	
73.20 Total outlays (gross)		-2	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		2	
Net budget authority and outlays:			
89.00 Budget authority		2	
90.00 Outlays		2	

This supplemental request would provide funds to accelerate and expand the design and development of a key component of the President's Critical Infrastructure Protection initiative, the Federal Computer Incident Response Capability (FedCIRC) Program. These funds will provide computer security incident identification, containment and recovery services to all civilian agencies and departments. The FedCIRC Program serves as a central point to Federal civilian agencies to respond to incidents and to share information system vulnerability data.

International Assistance Programs

INTERNATIONAL SECURITY ASSISTANCE

FOREIGN MILITARY FINANCING PROGRAM

(Supplemental now requested, existing legislation.)

For an additional amount for "Foreign military financing program" to enable the President to carry out section 23 of the Arms Export Control Act, \$31,000,000, to remain available until September 30, 2001, for grants to countries of the Balkans and southeast Europe: Provided, That these funds shall be nonrepayable, notwithstanding sections 23(b) and 23(c) of the Act: Provided further, That the entire amount is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Program and Financing (in millions of dollars)

Identification code 11-1082-1-1-152	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
10.00 Total new obligations (object class 41.0)		31	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		31	
23.95 Total new obligations		-31	
New budget authority (gross), detail:			
Discretionary:			
40.15 Appropriation (emergency)		31	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year			29
73.10 Total new obligations		31	
73.20 Total outlays (gross)		-2	-9
74.40 Unpaid obligations, end of year: Obligated balance, end of year			29
			20
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		2	

86.93 Outlays from discretionary balances			9
87.00 Total outlays (gross)		2	9
Net budget authority and outlays:			
89.00 Budget authority		31	
90.00 Outlays		2	9

These funds are being requested in conjunction with the implementation of the Kosovo settlement accords and for strengthening NATO ties with Balkan countries and countries of southeast Europe.

The entire amount requested has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

INTERNATIONAL MILITARY EDUCATION AND TRAINING

(Supplemental now requested, existing legislation)

For an additional amount for "International military education and training," \$2,875,000, to remain available until September 30, 2001, for grants to countries of the Balkans and southeast Europe: Provided, That the entire amount is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Program and Financing (in millions of dollars)

Identification code 11-1081-1-1-152	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
10.00 Total new obligations (object class 41.0)		3	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		3	
23.95 Total new obligations		-3	
New budget authority (gross), detail:			
Discretionary:			
40.15 Appropriation (emergency)		3	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year			1
73.10 Total new obligations		3	
73.20 Total outlays (gross)		-2	-1
74.40 Unpaid obligations, end of year: Obligated balance, end of year			1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		2	
86.93 Outlays from discretionary balances			1
87.00 Total outlays (gross)		2	1
Net budget authority and outlays:			
89.00 Budget authority		3	
90.00 Outlays		2	1

These funds are being requested to increase assistance to southeast European countries to promote professionalization of the military, including enhancement of self-defense capabilities, inter-operability, and improved civilian-military relationships to solidify democratic reform efforts.

The entire amount requested has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

MULTILATERAL ASSISTANCE

DEBT RESTRUCTURING

(Supplemental now requested, existing legislation)

For an additional amount for "Debt restructuring," \$210,000,000 for a contribution to the "Heavily Indebted Poor Countries Trust

DEBT RESTRUCTURING—Continued

Fund” of the International Bank for Reconstruction and Development (HIPC Trust Fund). There are authorized to be appropriated to the President in fiscal years 2000 through 2003, \$600,000,000 for contributions to the HIPC Trust Fund, to remain available until expended.

Section 62 of the Bretton Woods Agreements Act (22 U.S.C. 286 et seq.) is amended:

- (1) by inserting “and” at the end of paragraph (1)(B); and
- (2) by striking paragraph (1)(D).

Program and Financing (in millions of dollars)

Identification code 11-0091-1-1-151	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
10.02 Heavily Indebted Poor Countries trust fund		210	
10.00 Total new obligations (object class 41.0)		210	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		210	
23.95 Total new obligations		-210	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		210	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year			157
73.10 Total new obligations		210	
73.20 Total outlays (gross)		-53	-105
74.40 Unpaid obligations, end of year: Obligated balance, end of year		157	52
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		53	
86.93 Outlays from discretionary balances			105
87.00 Total outlays (gross)		53	105
Net budget authority and outlays:			
89.00 Budget authority		210	
90.00 Outlays		53	105

This proposed supplemental would provide funds for a U.S. contribution to the Heavily Indebted Poor Countries Trust Fund of the International Bank for Reconstruction and Development (HIPC Trust Fund) to support the participation of the International Financial Institutions in the enhanced HIPC initiative. The 2000 appropriation includes \$110 million for bilateral debt forgiveness, but fails to provide authorization or appropriation for the U.S. contribution to the HIPC trust fund. This supplemental would also authorize the appropriation of \$600,000,000 for U.S. contributions to the HIPC Trust Fund in 2000 through 2003, and, by removing the limitation provided for in paragraph (1)(D) of section 62 of the Bretton Woods Agreements Act, would authorize the Secretary of the Treasury to instruct the United States Executive Director of the International Monetary Fund to vote to approve the use of the full amount of the earnings on the investment of the profits of gold sales by the International Monetary Fund for the purpose of providing debt relief under the modified HIPC Initiative.

AGENCY FOR INTERNATIONAL DEVELOPMENT

ASSISTANCE FOR EASTERN EUROPE AND THE BALTIC STATES

(Supplemental now requested, existing legislation)

For an additional amount for “Assistance for Eastern Europe and the Baltic States,” \$195,000,000, to remain available until September 30, 2001: Provided, That the entire amount is designated by the Congress as an emergency requirement pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Program and Financing (in millions of dollars)

Identification code 72-1010-1-1-151	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
10.00 Total new obligations (object class 41.0)		145	50
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year			50
22.00 New budget authority (gross)		195	
23.90 Total budgetary resources available for obligation		195	50
23.95 Total new obligations		-145	-50
24.40 Unobligated balance available, end of year		50	
New budget authority (gross), detail:			
Discretionary:			
40.15 Appropriation (emergency)		195	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year			125
73.10 Total new obligations		145	50
73.20 Total outlays (gross)		-20	-64
74.40 Unpaid obligations, end of year: Obligated balance, end of year		125	111
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		20	
86.93 Outlays from discretionary balances			64
87.00 Total outlays (gross)		20	64
Net budget authority and outlays:			
89.00 Budget authority		195	
90.00 Outlays		20	64

These funds are necessary to continue fostering a peaceful transition in the Balkans toward a market-oriented, democratic future. Supplemental funds are intended for a still-fragile Kosovo, where unforeseen problems with UNMIK’s operations have arisen, and to address unforeseen circumstances elsewhere in the region—the electoral defeat of the Nationalist government opens the prospect of a new pro-reform government in Croatia, new pressures on the democratic forces within Montenegro, and new opportunities for U.S. and EU support to the anti-Milosevic opposition in Serbia.

The entire amount requested has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

OPERATING EXPENSES OF THE AGENCY FOR INTERNATIONAL DEVELOPMENT

(Supplemental now requested, existing legislation)

For an additional amount for “Operating expenses of the Agency for International Development,” \$22,000,000, to remain available until September 30, 2001: Provided, That the entire amount is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Program and Financing (in millions of dollars)

Identification code 72-1000-1-1-151	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
10.00 Total new obligations		17	5
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year			5
22.00 New budget authority (gross)		22	
23.90 Total budgetary resources available for obligation		22	5
23.95 Total new obligations		-17	-5
24.40 Unobligated balance available, end of year		5	

New budget authority (gross), detail:			
Discretionary:			
40.15	Appropriation (emergency)	22	
Change in unpaid obligations:			
72.40	Unpaid obligations, start of year: Obligated balance, start of year	3	
73.10	Total new obligations	17	5
73.20	Total outlays (gross)	-14	-4
74.40	Unpaid obligations, end of year: Obligated balance, end of year	3	4
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	14	
86.93	Outlays from discretionary balances		4
87.00	Total outlays (gross)	14	4
Net budget authority and outlays:			
89.00	Budget authority	22	
90.00	Outlays	14	4

These funds are requested in order to insure safe, secure facilities and adequate support, oversight, and management, for unforeseen program requirements in the Balkans as part of an overall package of assistance for that region. Funding will cover costs of additional personnel and expanded facilities and the associated security costs to insure maximum accountability for USAID programs in a region beset by multiple crises.

The entire amount requested for 2000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Object Classification (in millions of dollars)

Identification code	1999 actual	2000 est.	2001 est.
72-1000-1-1-151			
11.8	Personnel compensation: Special personal services payments	1	1
12.1	Civilian personnel benefits	1	1
22.0	Transportation of things	1	
23.2	Rental payments to others	3	1
25.3	Purchases of goods and services from Government accounts	1	1
31.0	Equipment	3	
32.0	Land and structures	6	1
99.0	Subtotal, direct obligations	16	5
99.5	Below reporting threshold	1	
99.9	Total new obligations	17	5

73.10	Total new obligations	-20	
73.20	Total outlays (gross)	13	6
74.40	Unpaid obligations, end of year: Obligated balance, end of year	-7	-1
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	-13	
86.93	Outlays from discretionary balances		-6
87.00	Total outlays (gross)	-13	-6
Net budget authority and outlays:			
89.00	Budget authority	-20	
90.00	Outlays	-13	-6

This supplemental request would repeal a requirement for an additional unfunded space shuttle research mission in 2001 and the partial funding provided for the mission. The funds would then be used for space shuttle safety investments. These investments include \$20 million for safety upgrades and \$20 million for personnel needs in Mission support.

MISSION SUPPORT

(Supplemental now requested, existing legislation)

Program and Financing (in millions of dollars)

Identification code	1999 actual	2000 est.	2001 est.
80-0112-1-1-999			
Obligations by program activity:			
10.00	Total new obligations	20	
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	20	
23.95	Total new obligations	-20	
New budget authority (gross), detail:			
Discretionary:			
42.00	Transferred from other accounts	20	
Change in unpaid obligations:			
72.40	Unpaid obligations, start of year: Obligated balance, start of year		4
73.10	Total new obligations	20	
73.20	Total outlays (gross)	-16	-4
74.40	Unpaid obligations, end of year: Obligated balance, end of year		4
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	16	
86.93	Outlays from discretionary balances		3
87.00	Total outlays (gross)	16	4
Net budget authority and outlays:			
89.00	Budget authority	20	
90.00	Outlays	16	4

This supplemental request would fund additional personnel at Human Space Flight field centers who will address capacity and safety concerns for space shuttle operations.

Object Classification (in millions of dollars)

Identification code	1999 actual	2000 est.	2001 est.
80-0112-1-1-999			
11.1	Personnel compensation: Full-time permanent	15	
12.1	Civilian personnel benefits	5	
99.9	Total new obligations	20	

Personnel Summary

Identification code	1999 actual	2000 est.	2001 est.
80-0112-1-1-999			
1001	Total compensable workyears: Full-time equivalent employment	282	

National Aeronautics and Space Administration

HUMAN SPACE FLIGHT

(Supplemental now requested, existing legislation)

The last proviso under this heading in Public Law 106-74 is repealed: *Provided, That from amounts provided in such Act, \$20,200,000 shall be transferred to "Mission support."*

Program and Financing (in millions of dollars)

Identification code	1999 actual	2000 est.	2001 est.
80-0111-1-1-252			
Obligations by program activity:			
10.00	Total new obligations (object class 25.5)	-20	
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	-20	
23.95	Total new obligations	20	
New budget authority (gross), detail:			
Discretionary:			
41.00	Transferred to other accounts	-20	
Change in unpaid obligations:			
72.40	Unpaid obligations, start of year: Obligated balance, start of year		-7

Budgetary resources available for obligation:			
22.00	New budget authority (gross)	1	
23.95	Total new obligations	-1	
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	1	
Change in unpaid obligations:			
73.10	Total new obligations	1	
73.20	Total outlays (gross)		
Net budget authority and outlays:			
89.00	Budget authority	1	
90.00	Outlays		

This supplemental request would fund completion of a number of civil rights research projects scheduled for completion in 2000, including fact-finding, completing, printing, and distributing reports on: racial tensions, enforcement of the Americans with Disabilities Act, crisis of African-American men in inner cities, and fair employment law.

COMMITTEE FOR THE PURCHASE FROM PEOPLE WHO ARE BLIND OR SEVERELY DISABLED

SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries and expenses," \$687,000.

Program and Financing (in millions of dollars)

Identification code 95-2000-1-1-505	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
10.00	Total new obligations (object class 99.5)	1	
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	1	
23.95	Total new obligations	-1	
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	1	
Change in unpaid obligations:			
73.10	Total new obligations	1	
73.20	Total outlays (gross)	-1	
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	1	
Net budget authority and outlays:			
89.00	Budget authority	1	
90.00	Outlays	1	

This supplemental request would finance substantially expanded marketing of Javits-Wagner-O'Day (JWOD) products to Federal employees as a result of fundamental shifts in Federal acquisition of commercial-type products, such as office supplies, cleaning materials, and medical items. Such products are increasingly bought by Federal purchase cardholders who have not been sufficiently informed about the JWOD program to realize that they are required by law to buy JWOD products. The primary objective of the JWOD Act is to use the purchasing power of the Federal Government to provide employment and training to approximately 34,000 people with severe disabilities. The need to better educate Federal customers about JWOD products and where to buy them has increased as a result of confusion about the status of the General Services Administration's stock program, which has historically distributed JWOD products.

FEDERAL MARITIME COMMISSION

SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries and Expenses," \$490,000.

This supplemental request would provide funding for a Presidentially-appointed fifth Commissioner and staff. It would also provide funding to complete the Congressionally mandated implementation of the Ocean Shipping Reform Act of 1998, which amends the Shipping Act of 1984, and allow the Federal Maritime Commission to identify and initiate necessary rule changes.

NATIONAL TRANSPORTATION SAFETY BOARD

SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries and expenses," \$17,596,000, for emergency expenses associated with the investigation of the Egypt Air 990 accident: Provided: That such funds shall be available for wreckage location and recovery, facilities, technical support, testing, wreckage mock-up and local assistance: Provided further, That these funds shall be available only to the extent an official budget request, for a specific dollar amount, that includes designation of the entire amount as an emergency requirement as defined in the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, is transmitted by the President to the Congress: Provided further, That the entire amount is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Program and Financing (in millions of dollars)

Identification code 95-0310-1-1-407	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
00.01	Egypt Air 990 investigation	18	
10.00	Total new obligations	18	
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	18	
23.95	Total new obligations	-18	
New budget authority (gross), detail:			
Discretionary:			
40.15	Appropriation (emergency)	18	
Change in unpaid obligations:			
72.40	Unpaid obligations, start of year: Obligated balance, start of year		2
73.10	Total new obligations	18	
73.20	Total outlays (gross)	-16	
74.40	Unpaid obligations, end of year: Obligated balance, end of year		2
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	16	
86.93	Outlays from discretionary balances	2	
87.00	Total outlays (gross)	16	
Net budget authority and outlays:			
89.00	Budget authority	18	
90.00	Outlays	16	

This supplemental request provide funds to reimburse the Navy for wreckage location and recovery of Egypt Air 990, as well as for facilities, technical assistance, testing, and local assistance associated with the investigation. The National Transportation Safety Board is an independent, non-regulatory agency charged with promoting transportation safety through the investigation of accidents.

The entire amount requested for 2000 has been designated by the President as an emergency requirement pursuant to

SALARIES AND EXPENSES—Continued

the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Object Classification (in millions of dollars)

Identification code 95-0310-1-1-407	1999 actual	2000 est.	2001 est.
21.0 Travel and transportation of persons			1
25.2 Other services		17	
99.9 Total new obligations		18	

GENERAL PROVISIONS

(Supplemental now requested, existing legislation)

SEC. 101. Funds appropriated by this supplemental Act, or made available by the transfer of funds herein, for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414).

This provision would provide the authorization required by the National Security Act of 1947 to obligate funds provided in proposed supplemental appropriations for intelligence activities.

SEC. 102. Notwithstanding 10 U.S.C. 2215, from amounts appropriated in the Department of Defense Appropriations Act, 2000, not to exceed \$18,000,000 may be transferred to the Coast Guard to cover costs related to the delivery of health care to Coast Guard personnel and retirees, and their dependents, to be derived as follows: not to exceed \$15,000,000 from "Research, development, test and evaluation, Defense-wide", and not to exceed \$3,000,000 from "Operation and maintenance, Defense-wide."

This provision would permit the transfer of funding from the Department of Defense to the Coast Guard to ensure that the Coast Guard has the ability to finance the health care that their beneficiaries obtain through the Department of Defense TRICARE system. The costs of medical care provided through the TRICARE system and military treatment facilities have increased significantly in the past few years. The Coast Guard did not have sufficient information to budget for these increased costs in their 2000 Budget.

SEC. 103. Authority for the Department of Defense to Provide Additional Support for Counter-drug Activities of Colombia

(a) Authority to Provide Support—

Using amounts appropriated in this supplemental Act, the Secretary of Defense may provide the support described in subsection (b) for counter-drug activities of the government of Colombia. In addition, using unobligated balances from the Department of Defense Appropriations Act, 1999, the Secretary of Defense may transfer one light observation aircraft to Colombia for counter-drug activities. In providing support to Colombia under this section, the Secretary of Defense shall consult with the Secretary of State. The support provided under this section shall be in addition to support provided to Colombia under any other provision of law.

(b) Types of Support—

The authority under subsection (a) is limited to the following types of support to Colombia:

(1) The types of support specified in paragraphs (1), (2), and (3) of section 1031(b) of the National Defense Authorization Act for Fiscal Year 1997 (Public Law 104-201).

(2) The maintenance, repair, or upgrading of equipment of the government of Colombia that is used for counter-drug activities.

(3) The transfer of nonlethal individual and organizational equipment for two additional Colombian Army air mobile counter-drug battalions, one air mobile counter-drug brigade headquarters, and one Colombian Army counter-drug aviation battalion.

(4) The operating costs of equipment of the government of Colombia that is used for counter-drug activities.

(c) Funding limitation on obligations—

Of the amount authorized to be appropriated under this supplemental Act, an amount not to exceed \$30,000,000 shall be available for the provision of support under this section.

(d) Conditions on provision of support—

(1) The Secretary of Defense may not obligate or expend funds appropriated pursuant to this supplemental Act to provide support under this section to Colombia until the end of the 15-day period beginning on the date on which the Secretary submits the written certification for fiscal year 2000, pursuant to section 1033(f)(1) of the National Defense Authorization Act for Fiscal Year 1998 (Public Law 105-85).

(2) The elements of the written certification submitted for fiscal year 2000, described in section 1033(g) of such Act, shall apply to, and the written certification will address, the support provided under this section to Colombia.

This section provides specific authority for the funds appropriated in the supplemental request by reference to existing DoD counterdrug authorities and through specific expansion of authorities consistent with the requirements of Plan Colombia.

SEC. 104. Section 216 of title II, Department of Health and Human Services Appropriations Act, 2000, as enacted by section 1000(a)(4), division B, of the Consolidated Appropriations Act, 2000 (P.L. 106-113), is repealed.

This supplemental language would repeal a provision enacted in the Department of Health and Human Services (HHS) Appropriations Act, 2000, that delayed the availability of certain funds provided in the Act until September 29, 2000. The delay would have affected the following HHS programs: the National Institutes of Health; the Health Resources and Services Administration; the Centers for Disease Control and Prevention; the Social Services Block Grant; the Substance Abuse and Mental Health Services Administration; and, Children and Families Services Programs.

SEC. 105. Sections 8175 and 8176 of title VIII, Department of Defense Appropriations Act, 2000, as amended by section 215, title II, Miscellaneous Appropriations Act, 2000, as enacted by section 1000(a)(5), division B, of the Consolidated Appropriations Act, 2000 (P.L. 106-113), are repealed.

This supplemental language would repeal provisions in the Department of Defense Appropriations Act, 2000, that would have: (1) extended the payment dates for progress payments made to contractors by five days; and, (2) changed existing prompt payment procedures, in the last month of the fiscal year, to require that payments be made no earlier than one day before the date on which the payment is due.

SEC. 106. Sections 305 and 306 of title III, Miscellaneous Appropriations Act, 2000, as enacted by section 1000(a)(5), division B, of the Consolidated Appropriations Act, 2000 (P.L. 106-113), are repealed.

This supplemental language would repeal two provisions enacted in the Miscellaneous Appropriations Act, 2000, that shifted the last pay date in fiscal year 2000 to October 1, 2000, for the military and certain civilian employees.