

EXECUTIVE OFFICE OF THE PRESIDENT

COMPENSATION OF THE PRESIDENT AND THE WHITE HOUSE OFFICE

Federal Funds

General and special funds:

COMPENSATION OF THE PRESIDENT

For compensation of the President, including an expense allowance at the rate of \$50,000 per annum as authorized by 3 U.S.C. 102; **[\$250,000] \$390,000: Provided,** That none of the funds made available for official expenses shall be expended for any other purpose and any unused amount shall revert to the Treasury pursuant to section 1552 of title 31, United States Code: *Provided further,* That none of the funds made available for official expenses shall be considered as taxable to the President. (*Executive Office Appropriations Act, 2000.*)

SALARIES AND EXPENSES

For necessary expenses for the White House as authorized by law, including not to exceed \$3,850,000 for services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 105; subsistence expenses as authorized by 3 U.S.C. 105, which shall be expended and accounted for as provided in that section; hire of passenger motor vehicles, newspapers, periodicals, teletype news service, and travel (not to exceed \$100,000 to be expended and accounted for as provided by 3 U.S.C. 103); not to exceed \$19,000 for official entertainment expenses, to be available for allocation within the Executive Office of the President, **[\$52,444,000: Provided,** That \$10,313,000 of the funds appropriated shall be available for reimbursements to the White House Communications Agency] **\$53,288,000.** (*Executive Office Appropriations Act, 2000.*)

Program and Financing (in millions of dollars)

| Identification code 11-0110-0-1-802 | 1999 actual | 2000 est. | 2001 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| Direct program: | | | |
| 00.01 Salaries and expenses | 52 | 53 | 54 |
| 09.01 Reimbursable program | 1 | 1 | ..... |
| 10.00 Total new obligations | 53 | 54 | 54 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 54 | 54 | 54 |
| 23.95 Total new obligations | -53 | -54 | -54 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 53 | 53 | 54 |
| Spending authority from offsetting collections: | | | |
| 68.00 Offsetting collections (cash) | 2 | 1 | ..... |
| 68.10 From Federal sources: Change in receivables and unpaid, unfilled orders | -1 | ..... | ..... |
| 68.90 Spending authority from offsetting collections (total discretionary) | 1 | 1 | ..... |
| 70.00 Total new budget authority (gross) | 54 | 54 | 54 |
| Change in unpaid obligations: | | | |
| Unpaid obligations, start of year: | | | |
| 72.40 Obligated balance, start of year | 13 | 11 | 12 |
| 72.95 From Federal sources: Receivables and unpaid, unfilled orders | 1 | ..... | ..... |
| 72.99 Total unpaid obligations, start of year | 14 | 11 | 12 |
| 73.10 Total new obligations | 53 | 54 | 54 |
| 73.20 Total outlays (gross) | -53 | -53 | -54 |
| 73.40 Adjustments in expired accounts (net) | -4 | ..... | ..... |
| Unpaid obligations, end of year: | | | |
| 74.40 Obligated balance, end of year | 11 | 12 | 11 |
| 74.95 From Federal sources: Receivables and unpaid, unfilled orders ..... | ..... | ..... | ..... |

| | | | |
|---|----|-------|-------|
| 74.99 Total unpaid obligations, end of year | 11 | 12 | 11 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 44 | 43 | 44 |
| 86.93 Outlays from discretionary balances | 9 | 10 | 11 |
| 87.00 Total outlays (gross) | 53 | 53 | 54 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | -2 | -1 | ..... |
| Against gross budget authority only: | | | |
| 88.95 From Federal sources: Change in receivables and unpaid, unfilled orders | 1 | ..... | ..... |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 53 | 53 | 54 |
| 90.00 Outlays | 51 | 52 | 54 |

These funds provide for the compensation of the President and official expenses. These funds also provide the President with staff assistance and provide administrative services for the direct support of the President.

Expenses of this account include the following:

Object Classification (in millions of dollars)

| Identification code 11-0110-0-1-802 | 1999 actual | 2000 est. | 2001 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 22 | 23 | 23 |
| 12.1 Civilian personnel benefits | 5 | 6 | 6 |
| 13.0 Benefits for former personnel ..... | ..... | ..... | 1 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 5 | 5 | 5 |
| 23.3 Communications, utilities, and miscellaneous charges | 3 | 3 | 3 |
| 24.0 Printing and reproduction | 1 | 1 | 1 |
| 25.2 Other services | 12 | 11 | 12 |
| 26.0 Supplies and materials ..... | ..... | 1 | ..... |
| 31.0 Equipment | 2 | 2 | 2 |
| 99.0 Subtotal, direct obligations | 51 | 53 | 54 |
| 99.0 Reimbursable obligations | 1 | 1 | ..... |
| 99.5 Below reporting threshold | 1 | ..... | ..... |
| 99.9 Total new obligations | 53 | 54 | 54 |

Personnel Summary

| Identification code 11-0110-0-1-802 | 1999 actual | 2000 est. | 2001 est. |
|---|-------------|-----------|-----------|
| 1001 Total compensable workyears: Full-time equivalent employment | 383 | 400 | 400 |

EXECUTIVE RESIDENCE AT THE WHITE HOUSE

Federal Funds

General and special funds:

OPERATING EXPENSES

For the care, maintenance, repair and alteration, refurbishing, improvement, heating, and lighting, including electric power and fixtures, of the Executive Residence at the White House and official entertainment expenses of the President, **[\$9,260,000] \$10,900,000** to be expended and accounted for as provided by 3 U.S.C. 105, 109, 110, and 112-114. (*Executive Office Appropriations Act, 2000.*)

REIMBURSABLE EXPENSES

For the reimbursable expenses of the Executive Residence at the White House, such sums as may be necessary: *Provided,* That all

General and special funds—Continued

REIMBURSABLE EXPENSES—Continued

reimbursable operating expenses of the Executive Residence shall be made in accordance with the provisions of this paragraph: *Provided further*, That, notwithstanding any other provision of law, such amount for reimbursable operating expenses shall be the exclusive authority of the Executive Residence to incur obligations and to receive offsetting collections, for such expenses: *Provided further*, That the Executive Residence shall require each person sponsoring a reimbursable political event to pay in advance an amount equal to the estimated cost of the event, and all such advance payments shall be credited to this account and remain available until expended: *Provided further*, That the Executive Residence shall require the national committee of the political party of the President to maintain on deposit \$25,000, to be separately accounted for and available for expenses relating to reimbursable political events sponsored by such committee during such fiscal year: *Provided further*, That the Executive Residence shall ensure that a written notice of any amount owed for a reimbursable operating expense under this paragraph is submitted to the person owing such amount within 60 days after such expense is incurred, and that such amount is collected within 30 days after the submission of such notice: *Provided further*, That the Executive Residence shall charge interest and assess penalties and other charges on any such amount that is not reimbursed within such 30 days, in accordance with the interest and penalty provisions applicable to an outstanding debt on a United States Government claim under section 3717 of title 31, United States Code: *Provided further*, That each such amount that is reimbursed, and any accompanying interest and charges, shall be deposited in the Treasury as miscellaneous receipts: *Provided further*, That the Executive Residence shall prepare and submit to the Committees on Appropriations, by not later than 90 days after the end of the fiscal year covered by this Act, a report setting forth the reimbursable operating expenses of the Executive Residence during the preceding fiscal year, including the total amount of such expenses, the amount of such total that consists of reimbursable official and ceremonial events, the amount of such total that consists of reimbursable political events, and the portion of each such amount that has been reimbursed as of the date of the report: *Provided further*, That the Executive Residence shall maintain a system for the tracking of expenses related to reimbursable events within the Executive Residence that includes a standard for the classification of any such expense as political or nonpolitical: *Provided further*, That no provision of this paragraph may be construed to exempt the Executive Residence from any other applicable requirement of subchapter I or II of chapter 37 of title 31, United States Code. (*Executive Office Appropriations Act, 2000.*)

Program and Financing (in millions of dollars)

| Identification code 11-0210-0-1-802 | 1999 actual | 2000 est. | 2001 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Direct program | 9 | 9 | 11 |
| 09.00 Reimbursable program | 3 | 4 | 4 |
| 10.00 Total new obligations | 12 | 13 | 15 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 12 | 13 | 15 |
| 23.95 Total new obligations | -12 | -13 | -15 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 9 | 9 | 11 |
| 68.00 Spending authority from offsetting collections: Offsetting collections (cash) | 3 | 4 | 4 |
| 70.00 Total new budget authority (gross) | 12 | 13 | 15 |
| Change in unpaid obligations: | | | |
| 72.95 Unpaid obligations, start of year: From Federal sources: Receivables and unpaid, unfilled orders | 1 | 1 | 2 |
| 73.10 Total new obligations | 12 | 13 | 15 |
| 73.20 Total outlays (gross) | -12 | -13 | -15 |
| 74.95 Unpaid obligations, end of year: From Federal sources: Receivables and unpaid, unfilled orders | 1 | 2 | 2 |

| Outlays (gross), detail: | | | |
|--|----|----|----|
| 86.90 Outlays from new discretionary authority | 12 | 13 | 15 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| Offsetting collections (cash) from: | | | |
| 88.00 Federal sources | -2 | -1 | -1 |
| 88.40 Non-Federal sources | -1 | -3 | -3 |
| 88.90 Total, offsetting collections (cash) | -3 | -4 | -4 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 9 | 9 | 11 |
| 90.00 Outlays | 9 | 9 | 11 |

These funds provide for the care, maintenance, and operation of the Executive Residence.

Object Classification (in millions of dollars)

| Identification code 11-0210-0-1-802 | 1999 actual | 2000 est. | 2001 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 5 | 5 | 6 |
| 11.5 Other personnel compensation | 1 | 2 | 2 |
| 11.9 Total personnel compensation | 6 | 7 | 8 |
| 12.1 Civilian personnel benefits | 1 | 1 | 1 |
| 25.2 Other services | 1 | 1 | 1 |
| 26.0 Supplies and materials | 1 | 1 | 1 |
| 99.0 Subtotal, direct obligations | 9 | 8 | 11 |
| 99.0 Reimbursable obligations | 3 | 3 | 3 |
| 99.5 Below reporting threshold | | 2 | 1 |
| 99.9 Total new obligations | 12 | 13 | 15 |

Personnel Summary

| Identification code 11-0210-0-1-802 | 1999 actual | 2000 est. | 2001 est. |
|---|-------------|-----------|-----------|
| 1001 Total compensable workyears: Full-time equivalent employment | 86 | 91 | 95 |

WHITE HOUSE REPAIR AND RESTORATION

For the repair, alteration, and improvement of the Executive Residence at the White House, **[\$810,000] \$5,510,000**, to remain available until expended, for **[seven] six** projects for required maintenance, safety and health issues, *Presidential transition, telecommunications infrastructure repair*, and continued preventive maintenance. (*Executive Office Appropriations Act, 2000.*)

Program and Financing (in millions of dollars)

| Identification code 11-0109-0-1-802 | 1999 actual | 2000 est. | 2001 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 10.00 Total new obligations (object class 25.2) | | 1 | 6 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance available, start of year | | | 1 |
| 22.00 New budget authority (gross) | | 1 | 6 |
| 23.90 Total budgetary resources available for obligation | | 1 | 7 |
| 23.95 Total new obligations | | -1 | -6 |
| 24.40 Unobligated balance available, end of year | | 1 | 1 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | | 1 | 6 |
| Change in unpaid obligations: | | | |
| 73.10 Total new obligations | | 1 | 6 |
| 73.20 Total outlays (gross) | | -1 | -4 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | | 1 | 4 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | 1 | 6 |

| | | | |
|-------|---------------|---|---|
| 90.00 | Outlays | 1 | 4 |
|-------|---------------|---|---|

**SPECIAL ASSISTANCE TO THE PRESIDENT
AND THE OFFICIAL RESIDENCE OF THE
VICE PRESIDENT**

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses to enable the Vice President to provide assistance to the President in connection with specially assigned functions, services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 106, including subsistence expenses as authorized by 3 U.S.C. 106, which shall be expended and accounted for as provided in that section; and hire of passenger motor vehicles; **[\$3,617,000] \$3,673,000.** (*Executive Office Appropriations Act, 2000.*)

OPERATING EXPENSES

For the care, operation, refurbishing, improvement, heating and lighting, including electric power and fixtures, of the official residence of the Vice President, the hire of passenger motor vehicles, and not to exceed \$90,000 for official entertainment expenses of the Vice President, to be accounted for solely on his certificate; **[\$345,000] \$354,000.** *Provided,* That advances or repayments or transfers from this appropriation may be made to any department or agency for expenses of carrying out such activities. (*Executive Office Appropriations Act, 2000.*)

Program and Financing (in millions of dollars)

| Identification code 11-1454-0-1-802 | 1999 actual | 2000 est. | 2001 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 10.00 Total new obligations | 4 | 4 | 4 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 4 | 4 | 4 |
| 23.95 Total new obligations | -4 | -4 | -4 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 4 | 4 | 4 |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance, start of year | 1 | 1 | 1 |
| 73.10 Total new obligations | 4 | 4 | 4 |
| 73.20 Total outlays (gross) | -4 | -4 | -4 |
| 74.40 Unpaid obligations, end of year: Obligated balance, end of year | 1 | 1 | 1 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 4 | 4 | 4 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 4 | 4 | 4 |
| 90.00 Outlays | 4 | 4 | 4 |

These funds are to be used by the Vice President to carry out responsibilities assigned him by the President and by various statutes. These funds also provide for the care and operation of the Vice President's official residence. Also included in this presentation are the operations of a gift fund for the official residence of the Vice President.

Included in this account are the operating expenses of the Vice President's official residence in the amounts of \$324 thousand in 1999 and estimates of \$345 thousand in 2000 and \$354 thousand in 2001.

Expenses of this account include the following:

Object Classification (in millions of dollars)

| Identification code 11-1454-0-1-802 | 1999 actual | 2000 est. | 2001 est. |
|--|-------------|-----------|-----------|
| 11.1 Personnel compensation: Full-time permanent | 2 | 2 | 2 |

| | | | | |
|------|------------------------------------|---|---|---|
| 23.1 | Rental payments to GSA | 1 | 1 | 1 |
| 99.0 | Subtotal, direct obligations | 3 | 3 | 3 |
| 99.5 | Below reporting threshold | 1 | 1 | 1 |
| 99.9 | Total new obligations | 4 | 4 | 4 |

Personnel Summary

| Identification code 11-1454-0-1-802 | 1999 actual | 2000 est. | 2001 est. |
|---|-------------|-----------|-----------|
| 1001 Total compensable workyears: Full-time equivalent employment | 21 | 23 | 23 |

Note.—1998, 1999 and 2000 include 1 FTE for the Official Residence of the Vice President.

COUNCIL OF ECONOMIC ADVISERS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Council of Economic Advisers in carrying out its functions under the Employment Act of 1946 (15 U.S.C. 1021), **[\$3,840,000] \$4,110,000.** (*Executive Office Appropriations Act, 2000.*)

Program and Financing (in millions of dollars)

| Identification code 11-1900-0-1-802 | 1999 actual | 2000 est. | 2001 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 10.00 Total new obligations | 4 | 4 | 4 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 4 | 4 | 4 |
| 23.95 Total new obligations | -4 | -4 | -4 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 4 | 4 | 4 |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance, start of year | 1 | 1 | 1 |
| 73.10 Total new obligations | 4 | 4 | 4 |
| 73.20 Total outlays (gross) | -3 | -4 | -4 |
| 74.40 Unpaid obligations, end of year: Obligated balance, end of year | 1 | 1 | 1 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 3 | 3 | 3 |
| 86.93 Outlays from discretionary balances | 1 | 1 | 1 |
| 87.00 Total outlays (gross) | 3 | 4 | 4 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 4 | 4 | 4 |
| 90.00 Outlays | 3 | 4 | 4 |

The Council of Economic Advisers analyzes the national economy and its various segments, advises the President on economic developments, recommends policies for economic growth and stability, appraises economic programs and policies of the Federal Government, and assists in preparation of the annual Economic Report of the President to Congress.

Object Classification (in millions of dollars)

| Identification code 11-1900-0-1-802 | 1999 actual | 2000 est. | 2001 est. |
|---|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 2 | 2 | 2 |
| 11.8 Special personal services payments | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 3 | 3 | 3 |
| 99.5 Below reporting threshold | 1 | 1 | 1 |
| 99.9 Total new obligations | 4 | 4 | 4 |

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Personnel Summary

| Identification code 11-1900-0-1-802 | 1999 actual | 2000 est. | 2001 est. |
|---|-------------|-----------|-----------|
| 1001 Total compensable workyears: Full-time equivalent employment | 27 | 35 | 35 |

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

Federal Funds

General and special funds:

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

For necessary expenses to continue functions assigned to the Council on Environmental Quality and Office of Environmental Quality pursuant to the National Environmental Policy Act of 1969, the Environmental Quality Improvement Act of 1970, and Reorganization Plan No. 1 of 1977, **[\$2,827,000] \$3,020,000: Provided,** [That, notwithstanding any other provision of law, no funds other than those appropriated under this heading shall be used for or by the Council on Environmental Quality and Office of Environmental Quality: *Provided further,*] That notwithstanding section 202 of the National Environmental Policy Act of 1970, the Council shall consist of one member, appointed by the President, by and with the advice and consent of the Senate, serving as chairman and exercising all powers, functions, and duties of the Council. (*Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2000.*)

Program and Financing (in millions of dollars)

| Identification code 11-1453-0-1-802 | 1999 actual | 2000 est. | 2001 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 10.00 Total new obligations | 3 | 3 | 3 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 3 | 3 | 3 |
| 23.95 Total new obligations | -3 | -3 | -3 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 3 | 3 | 3 |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance, start of year | 1 | | |
| 73.10 Total new obligations | 3 | 3 | 3 |
| 73.20 Total outlays (gross) | -3 | -3 | -3 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 3 | 3 | 3 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 3 | 3 | 3 |
| 90.00 Outlays | 3 | 3 | 3 |

This appropriation provides funds for the Council on Environmental Quality (CEQ) and the Office of Environmental Quality to serve as the focal point for environmental policy development within the Administration and conduct compliance oversight activities under the National Environmental Policy Act (NEPA).

Object Classification (in millions of dollars)

| Identification code 11-1453-0-1-802 | 1999 actual | 2000 est. | 2001 est. |
|--|-------------|-----------|-----------|
| 11.1 Direct obligations: Personnel compensation: Full-time permanent | 2 | 2 | 2 |
| 99.5 Below reporting threshold | 1 | 1 | 1 |
| 99.9 Total new obligations | 3 | 3 | 3 |

Personnel Summary

| Identification code 11-1453-0-1-802 | 1999 actual | 2000 est. | 2001 est. |
|---|-------------|-----------|-----------|
| 1001 Total compensable workyears: Full-time equivalent employment | 18 | 23 | 26 |

Intragovernmental funds:

MANAGEMENT FUND, OFFICE OF ENVIRONMENTAL QUALITY

Program and Financing (in millions of dollars)

| Identification code 11-3963-0-4-802 | 1999 actual | 2000 est. | 2001 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 10.00 Total new obligations | 1 | 1 | 1 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance available, start of year | 1 | | |
| 22.00 New budget authority (gross) | 1 | 1 | 1 |
| 23.90 Total budgetary resources available for obligation | 2 | 1 | 1 |
| 23.95 Total new obligations | -1 | -1 | -1 |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 69.00 Offsetting collections (cash) | 1 | 1 | 1 |
| Change in unpaid obligations: | | | |
| 73.10 Total new obligations | 1 | 1 | 1 |
| 73.20 Total outlays (gross) | -1 | -1 | -1 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | 1 | 1 | 1 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | -1 | -1 | -1 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | |
| 90.00 Outlays | | | |

This fund finances study contracts that are jointly sponsored by the Office of Environmental Quality and one or more other Federal agencies and Federal interagency environmental projects (including task forces) in which the Office participates.

OFFICE OF POLICY DEVELOPMENT

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of Policy Development, including services as authorized by 5 U.S.C. 3109, and 3 U.S.C. 107; **\$4,032,000.** (*Executive Office Appropriations Act, 2000.*)

Program and Financing (in millions of dollars)

| Identification code 11-2200-0-1-802 | 1999 actual | 2000 est. | 2001 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 10.00 Total new obligations | 4 | 4 | 4 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 4 | 4 | 4 |
| 23.95 Total new obligations | -4 | -4 | -4 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 4 | 4 | 4 |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance, start of year | 2 | 1 | 1 |

| | | | | |
|--|---|----|----|----|
| 73.10 | Total new obligations | 4 | 4 | 4 |
| 73.20 | Total outlays (gross) | -4 | -4 | -4 |
| 74.40 | Unpaid obligations, end of year: Obligated balance, end of year | 1 | 1 | 1 |
| Outlays (gross), detail: | | | | |
| 86.90 | Outlays from new discretionary authority | 3 | 3 | 3 |
| 86.93 | Outlays from discretionary balances | 1 | 1 | 1 |
| 87.00 | Total outlays (gross) | 4 | 4 | 4 |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 4 | 4 | 4 |
| 90.00 | Outlays | 4 | 4 | 4 |

The Office of Policy Development supports the National Economic Council and the Domestic Policy Council in carrying out their responsibilities to advise and assist the President in the formulation, coordination, and implementation of economic and domestic policy. The Office of Policy Development also provides support for other domestic policy development and implementation activities as directed by the President.

Object Classification (in millions of dollars)

| | | | |
|--|-------------|-----------|-----------|
| Identification code 11-2200-0-1-802 | 1999 actual | 2000 est. | 2001 est. |
| 11.1 Personnel compensation: Full-time permanent | 2 | 2 | 2 |
| 23.1 Rental payments to GSA | 1 | 1 | 1 |
| 99.0 Subtotal, direct obligations | 3 | 3 | 3 |
| 99.5 Below reporting threshold | 1 | 1 | 1 |
| 99.9 Total new obligations | 4 | 4 | 4 |

Personnel Summary

| | | | |
|---|-------------|-----------|-----------|
| Identification code 11-2200-0-1-802 | 1999 actual | 2000 est. | 2001 est. |
| 1001 Total compensable workyears: Full-time equivalent employment | 29 | 31 | 31 |

NATIONAL SECURITY COUNCIL

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the National Security Council, including services as authorized by 5 U.S.C. 3109, **[\$6,997,000]** \$7,165,000. (Executive Office Appropriations Act, 2000.)

Program and Financing (in millions of dollars)

| | | | |
|---|-------------|-----------|-----------|
| Identification code 11-2000-0-1-802 | 1999 actual | 2000 est. | 2001 est. |
| Obligations by program activity: | | | |
| 10.00 Total new obligations | 7 | 7 | 7 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 7 | 7 | 7 |
| 23.95 Total new obligations | -7 | -7 | -7 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 7 | 7 | 7 |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance, start of year | 1 | 1 | 1 |
| 73.10 Total new obligations | 7 | 7 | 7 |
| 73.20 Total outlays (gross) | -7 | -7 | -7 |
| 74.40 Unpaid obligations, end of year: Obligated balance, end of year | 1 | 1 | 1 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 6 | 6 | 6 |
| 86.93 Outlays from discretionary balances | 1 | 1 | 1 |
| 87.00 Total outlays (gross) | 7 | 7 | 7 |

| | | | | |
|--|------------------------|---|---|---|
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 7 | 7 | 7 |
| 90.00 | Outlays | 7 | 7 | 7 |

The National Security Council advises the President on the integration of domestic, foreign, and military policies relating to national security.

Object Classification (in millions of dollars)

| | | | |
|---|-------------|-----------|-----------|
| Identification code 11-2000-0-1-802 | 1999 actual | 2000 est. | 2001 est. |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 3 | 3 | 3 |
| 11.8 Special personal services payments | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 4 | 4 | 4 |
| 12.1 Civilian personnel benefits | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 1 | 1 | 1 |
| 99.0 Subtotal, direct obligations | 6 | 6 | 6 |
| 99.5 Below reporting threshold | 1 | 1 | 1 |
| 99.9 Total new obligations | 7 | 7 | 7 |

Personnel Summary

| | | | |
|---|-------------|-----------|-----------|
| Identification code 11-2000-0-1-802 | 1999 actual | 2000 est. | 2001 est. |
| 1001 Total compensable workyears: Full-time equivalent employment | 41 | 60 | 60 |

OFFICE OF ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of Administration, including services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 107, and hire of passenger motor vehicles **[\$39,198,000]** \$43,737,000, of which **[\$8,806,000]** \$9,905,000 shall remain available until [expended] September 30, 2002 for a capital investment plan which provides for the continued modernization of the information technology infrastructure. (Executive Office Appropriations Act, 2000.)

[SEC. 235. Title III of Public Law 106-58, under the heading "Office of Administration, Salaries and Expenses", is amended by inserting after "infrastructure" the following: ": Provided, That the funds for the capital investment plan shall remain available until September 30, 2001".] (Miscellaneous Appropriations, 2000, as enacted by section 1000(a)(5) of the Consolidated Appropriations Act, 2000 (P.L. 106-113).)

Program and Financing (in millions of dollars)

| | | | |
|--|-------------|-----------|-----------|
| Identification code 11-0038-0-1-802 | 1999 actual | 2000 est. | 2001 est. |
| Obligations by program activity: | | | |
| Direct program: | | | |
| 00.01 Office of the Director | 1 | | |
| 00.06 Chief Financial Officer Operations | | | 1 |
| 00.07 Financial Management | 1 | 2 | 2 |
| 00.08 Human Resource Management | 3 | 2 | 2 |
| 00.09 General Services | 4 | 4 | 4 |
| 00.10 Facilities Management | 1 | 3 | 4 |
| 00.11 Information Systems and Technology | 16 | 16 | 18 |
| 00.12 Library and Research Services | 2 | 2 | 2 |
| 00.13 Capital Investment Plan | 22 | 17 | 10 |
| 00.14 Below Reporting Threshold | | 1 | |
| 01.00 Direct Program Subtotal | 50 | 47 | 43 |
| 09.00 Reimbursable program | 6 | 6 | 6 |
| 10.00 Total new obligations | 56 | 53 | 49 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance available, start of year | | 8 | |
| 22.00 New budget authority (gross) | 64 | 45 | 50 |
| 23.90 Total budgetary resources available for obligation | 64 | 53 | 50 |
| 23.95 Total new obligations | -56 | -53 | -49 |

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

| Identification code 11-0038-0-1-802 | 1999 actual | 2000 est. | 2001 est. |
|---|-------------|-----------|-----------|
| 24.40 Unobligated balance available, end of year | 8 | | |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 28 | 39 | 44 |
| 42.00 Transferred from other accounts | 30 | | |
| 43.00 Appropriation (total discretionary) | 58 | 39 | 44 |
| 68.00 Spending authority from offsetting collections: Offsetting collections (cash) | 6 | 6 | 6 |
| 70.00 Total new budget authority (gross) | 64 | 45 | 50 |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance, start of year | 10 | 18 | 27 |
| 73.10 Total new obligations | 56 | 53 | 49 |
| 73.20 Total outlays (gross) | -46 | -44 | -48 |
| 73.40 Adjustments in expired accounts (net) | -1 | | |
| 74.40 Unpaid obligations, end of year: Obligated balance, end of year | 18 | 27 | 28 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 40 | 38 | 42 |
| 86.93 Outlays from discretionary balances | 6 | 6 | 7 |
| 87.00 Total outlays (gross) | 46 | 44 | 48 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | -6 | -6 | -6 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 58 | 39 | 44 |
| 90.00 Outlays | 40 | 38 | 42 |

The Office of Administration's mission is to provide high-quality, cost-effective, administrative services to the Executive Office of the President. These services, defined by Executive Order 12028 of 1977, include financial, personnel, library and records services, information management systems support, and general office services.

The Office of Administration receives reimbursements for information management support and general office services.

Object Classification (in millions of dollars)

| Identification code 11-0038-0-1-802 | 1999 actual | 2000 est. | 2001 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 9 | 10 | 12 |
| 12.1 Civilian personnel benefits | 2 | 2 | 3 |
| 23.1 Rental payments to GSA | 3 | 3 | 3 |
| 23.3 Communications, utilities, and miscellaneous charges | 1 | 2 | 1 |
| 25.2 Other services | 24 | 19 | 16 |
| 26.0 Supplies and materials | 1 | 2 | 2 |
| 31.0 Equipment | 8 | 8 | 6 |
| 99.0 Subtotal, direct obligations | 48 | 46 | 43 |
| 99.0 Reimbursable obligations | 6 | 7 | 6 |
| 99.5 Below reporting threshold | 2 | | |
| 99.9 Total new obligations | 56 | 53 | 49 |

Personnel Summary

| Identification code 11-0038-0-1-802 | 1999 actual | 2000 est. | 2001 est. |
|---|-------------|-----------|-----------|
| 1001 Total compensable workyears: Full-time equivalent employment | 174 | 192 | 202 |

ARMSTRONG RESOLUTION

Federal Funds

General and special funds:

ARMSTRONG RESOLUTION ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 11-1073-0-1-802 | 1999 actual | 2000 est. | 2001 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Armstrong Resolution | 1 | 2 | 1 |
| 10.00 Total new obligations | 1 | 2 | 1 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance available, start of year | 3 | 2 | |
| 23.95 Total new obligations | -1 | -2 | -1 |
| 24.40 Unobligated balance available, end of year | 2 | | |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance, start of year | 1 | 1 | 1 |
| 73.10 Total new obligations | 1 | 2 | 1 |
| 73.20 Total outlays (gross) | -1 | -2 | -1 |
| 74.40 Unpaid obligations, end of year: Obligated balance, end of year | 1 | 1 | |
| Outlays (gross), detail: | | | |
| 86.93 Outlays from discretionary balances | 1 | 2 | 1 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | |
| 90.00 Outlays | 1 | 2 | 1 |

This account is for necessary expenses for electronic communications records management activities for compliance with and resolution of *Armstrong v. the Executive Office of the President*.

Object Classification (in millions of dollars)

| Identification code 11-1073-0-1-802 | 1999 actual | 2000 est. | 2001 est. |
|---|-------------|-----------|-----------|
| 25.2 Direct obligations: Other services | 1 | 1 | 1 |
| 99.5 Below reporting threshold | | 1 | |
| 99.9 Total new obligations | 1 | 2 | 1 |

OFFICE OF MANAGEMENT AND BUDGET

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of Management and Budget (OMB), including hire of passenger motor vehicles and services as authorized by 5 U.S.C. 3109, **[\$63,495,000] \$68,786,000**, of which not to exceed \$5,000,000 shall be available to carry out the provisions of chapter 35 of title 44, United States Code: *Provided*, That, as provided in 31 U.S.C. 1301(a), appropriations shall be applied only to the objects for which appropriations were made except as otherwise provided by law: *Provided further*, That none of the funds appropriated in this Act for the Office of Management and Budget may be used for the purpose of reviewing any agricultural marketing orders or any activities or regulations under the provisions of the Agricultural Marketing Agreement Act of 1937 (7 U.S.C. 601 et seq.): *Provided further*, That none of the funds made available for the Office of Management and Budget by this Act may be expended for the altering of the transcript of actual testimony of witnesses, except for testimony of officials of the Office of Management and Budget, before the Committees on Appropriations or the Committees on Veterans' Affairs or their subcommittees: *Provided further*, That the preceding shall not apply to printed hearings released by the Committees on Appropriations or the Committees on Veterans' Affairs. (*Executive Office Appropriations Act, 2000.*)

Program and Financing (in millions of dollars)

| Identification code 11-0300-0-1-802 | 1999 actual | 2000 est. | 2001 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 National security and international affairs | 7 | 7 | 8 |
| 00.02 General government and finance | 7 | 7 | 8 |
| 00.03 Natural resources, energy, and science | 8 | 8 | 9 |
| 00.04 Health/Personnel | 6 | 6 | 7 |
| 00.05 Education, income maintenance, and labor | 4 | 4 | 4 |
| 00.06 Office of federal financial management | 2 | 3 | 3 |
| 00.07 Information and regulatory affairs | 5 | 6 | 6 |
| 00.08 Office of federal procurement policy | 3 | 3 | 3 |
| 00.09 OMB-Wide offices | 19 | 19 | 21 |
| 10.00 Total new obligations | 61 | 63 | 69 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 61 | 63 | 69 |
| 23.95 Total new obligations | -61 | -63 | -69 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 61 | 63 | 69 |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance, start of year | 6 | 7 | 7 |
| 73.10 Total new obligations | 61 | 63 | 69 |
| 73.20 Total outlays (gross) | -60 | -63 | -69 |
| 73.40 Adjustments in expired accounts (net) | -1 | | |
| 74.40 Unpaid obligations, end of year: Obligated balance, end of year | 7 | 7 | 8 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 56 | 58 | 63 |
| 86.93 Outlays from discretionary balances | 4 | 5 | 5 |
| 87.00 Total outlays (gross) | 60 | 63 | 69 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 61 | 63 | 69 |
| 90.00 Outlays | 59 | 63 | 69 |

This Office assists the President in the discharge of budgetary, management, and other executive responsibilities.

OMB-wide offices.—Executive direction and coordination for all Office of Management and Budget activities is provided. This includes the Director’s immediate office as well as staff support in the areas of Budget Review, Administration, Office of Communications, Legislative Reference, Legislative Affairs, Economic Policy, and General Counsel.

Budget instructions and procedures are developed, review of agency estimates is coordinated, budget data systems are maintained, agency financial management plans are reviewed, the budget document is prepared, and scorekeeping is accomplished.

National security and international affairs; General government and finance; Natural resources, energy, and science; Education, income maintenance, and labor; and Health/Personnel.—Agency programs, budget requests, and management activities are examined, appropriations are apportioned, proposed changes in agency functions are studied, and special studies aimed at establishing goals and objectives that would result in long- and short-range improvements in the agencies’ financial, administrative, and operational management are conducted.

Financial management.—In conjunction with the Chief Financial Officers Council, prepares the Government-wide financial management status report and 5-year plan, monitors execution of the plan; provides policy guidance on preparation and audit of financial statements, financial systems requirements, management controls, and cost accounting and audit requirements for the non-Federal grantee community.

Information and regulatory affairs.—Agency proposals to implement or revise Federal regulations and information collection requirements are reviewed and coordinated. Informa-

tion resources management and statistical policies and practices are analyzed and developed.

Procurement policy.—The Office of Federal Procurement Policy is responsible for promoting economy, efficiency, and effectiveness in the procurement of property and services by and for the Executive branch.

Object Classification (in millions of dollars)

| Identification code 11-0300-0-1-802 | 1999 actual | 2000 est. | 2001 est. |
|---|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 36 | 38 | 41 |
| 11.3 Other than full-time permanent | 1 | 1 | 1 |
| 11.5 Other personnel compensation | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 38 | 40 | 43 |
| 12.1 Civilian personnel benefits | 8 | 8 | 8 |
| 23.1 Rental payments to GSA | 6 | 6 | 6 |
| 23.3 Communications, utilities, and miscellaneous charges | 1 | 1 | 1 |
| 24.0 Printing and reproduction | 1 | 1 | 1 |
| 25.2 Other services | 5 | 5 | 6 |
| 26.0 Supplies and materials | 1 | 1 | 1 |
| 31.0 Equipment | 1 | 1 | 2 |
| 99.0 Subtotal, direct obligations | 61 | 63 | 68 |
| 99.5 Below reporting threshold | | | 1 |
| 99.9 Total new obligations | 61 | 63 | 69 |

Personnel Summary

| Identification code 11-0300-0-1-802 | 1999 actual | 2000 est. | 2001 est. |
|---|-------------|-----------|-----------|
| 1001 Total compensable workyears: Full-time equivalent employment | 504 | 518 | 527 |

OFFICE OF NATIONAL DRUG CONTROL POLICY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Office of National Drug Control Policy; for research activities pursuant to the Office of National Drug Control Policy Reauthorization Act of 1998 (title VII of division C of Public Law 105-277); not to exceed **[\$8,000] \$20,000** for official reception and representation expenses; and for participation in joint projects or in the provision of services on matters of mutual interest with nonprofit, research, or public organizations or agencies, with or without reimbursement, **[\$22,951,000] \$25,400,000**, of which **[\$1,100,000 shall be] \$2,100,000 shall remain available until expended, consisting of \$1,100,000** for policy research and evaluation, and **[of which] \$1,000,000 [shall be available]** for the National Alliance for Model State Drug Laws[, and of which up to \$600,000 shall be available for the evaluation of the Drug-Free Communities Act]; *Provided*, That the Office is authorized to accept, hold, administer, and utilize gifts, both real and personal, public and private, without fiscal year limitation, for the purpose of aiding or facilitating the work of the Office[: *Provided further*, That of the amounts appropriated for salaries and expenses, \$125,000 shall be transferred to the General Accounting Office for the sole purpose of entering into a contract with the private sector for a management review of the Office of National Drug Control Policy]. (*Executive Office Appropriations Act, 2000.*)

[SEC. 237. In addition to amounts appropriated to the Office of National Drug Control Policy, \$3,000,000 is appropriated: *Provided*, That this amount shall be made available by grant to the United States Olympic Committee for its anti-doping program within 30 days of the enactment of this Act.] (*Miscellaneous Appropriations, 2000, as enacted by section 1000(a)(5) of the Consolidated Appropriations Act, 2000 (P.L. 106-113).*)

General and special funds—Continued

SALARIES AND EXPENSES—Continued

(INCLUDING TRANSFER OF FUNDS)—Continued

Program and Financing (in millions of dollars)

| Identification code 11-1457-0-1-999 | 1999 actual | 2000 est. | 2001 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 10.00 Total new obligations | 21 | 23 | 25 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 21 | 23 | 25 |
| 23.95 Total new obligations | -21 | -23 | -25 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 20 | 23 | 25 |
| 42.00 Transferred from other accounts | 1 | | |
| 43.00 Appropriation (total discretionary) | 21 | 23 | 25 |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance, start of year | 10 | 7 | 12 |
| 73.10 Total new obligations | 21 | 23 | 25 |
| 73.20 Total outlays (gross) | -23 | -18 | -25 |
| 74.40 Unpaid obligations, end of year: Obligated balance, end of year | 7 | 12 | 12 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 15 | 18 | 20 |
| 86.93 Outlays from discretionary balances | 8 | | 5 |
| 87.00 Total outlays (gross) | 23 | 18 | 25 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 21 | 23 | 25 |
| 90.00 Outlays | 23 | 18 | 25 |

Note.—Excludes \$20 million in budget authority in 2001 for activities transferred to the Office of National Drug Control Policy, Counterdrug Technology Assessment Center.

The Office of National Drug Control Policy, established by the Anti-Drug Abuse Act of 1988, and reauthorized by P.L. 105-277, is charged with developing policies, objectives and priorities for the National Drug Control Program; as defined by the Act and Executive Order 12880.

This program also includes funding for general policy research to support the formulation of the National Drug Control Strategy.

Object Classification (in millions of dollars)

| Identification code 11-1457-0-1-999 | 1999 actual | 2000 est. | 2001 est. |
|--|-------------|-----------|-----------|
| 11.1 Personnel compensation: Full-time permanent | 9 | 9 | 11 |
| 12.1 Civilian personnel benefits | 1 | 2 | 2 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 2 | 2 | 2 |
| 25.2 Other services | 7 | 7 | 7 |
| 31.0 Equipment | | | 1 |
| 99.0 Subtotal, direct obligations | 20 | 21 | 24 |
| 99.5 Below reporting threshold | 1 | 2 | 1 |
| 99.9 Total new obligations | 21 | 23 | 25 |

Personnel Summary

| Identification code 11-1457-0-1-999 | 1999 actual | 2000 est. | 2001 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Total compensable workyears: Full-time equivalent employment | 106 | 124 | 125 |
| Reimbursable: | | | |
| 2001 Total compensable workyears: Full-time equivalent employment | | 1 | 1 |

Note.—The Special forfeiture fund is presented with the HIDTA program, both of which will remain under ONDCP control, in the Other Independent Agencies chapter under Federal Drug Control Programs.

COUNTERDRUG TECHNOLOGY ASSESSMENT CENTER

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for the Counterdrug Technology Assessment Center for research activities pursuant to the Office of National Drug Control Policy Reauthorization Act of 1998 (title VII of Division C of Public Law 105-277), **[\$29,250,000]** \$20,400,000, which shall remain available until expended, consisting of \$16,000,000 for counter-narcotics research and development projects, **[and \$13,250,000]** \$3,700,000 for the continued operation of the technology transfer program, and \$700,000 for a grant to the United States Olympic Committee for its anti-doping program: *Provided*, That the \$16,000,000 for counter-narcotics research and development projects shall be available for transfer to other Federal departments or agencies. (*Executive Office Appropriations Act, 2000.*)

Program and Financing (in millions of dollars)

| Identification code 11-1461-0-1-802 | 1999 actual | 2000 est. | 2001 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 10.00 Total new obligations (object class 25.3) | 29 | 32 | 20 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 29 | 32 | 20 |
| 23.95 Total new obligations | -29 | -32 | -20 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 29 | 32 | 20 |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance, start of year | | 1 | 2 |
| 73.10 Total new obligations | 29 | 32 | 20 |
| 73.20 Total outlays (gross) | -28 | -31 | -21 |
| 74.40 Unpaid obligations, end of year: Obligated balance, end of year | 1 | 2 | 1 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 28 | 30 | 19 |
| 86.93 Outlays from discretionary balances | | 1 | 2 |
| 87.00 Total outlays (gross) | 28 | 31 | 21 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 29 | 32 | 20 |
| 90.00 Outlays | 28 | 31 | 21 |

Note.—Includes \$20 million in budget authority in 2001 for activities previously funded from: Office of National Drug Control Policy.

| | 1999 actual | 2000 est. |
|-----------------------|-------------|-----------|
| Salaries and Expenses | 29 | 32 |

Pursuant to the Office of National Drug Control Policy Reauthorization Act of 1998 (title VII of Division C of Public Law 105-277), the Counterdrug Technology Assessment Center serves as the central counterdrug research and development organization for the United States Government.

OFFICE OF SCIENCE AND TECHNOLOGY POLICY

Federal Funds

General and special funds:

OFFICE OF SCIENCE AND TECHNOLOGY POLICY

For necessary expenses of the Office of Science and Technology Policy, in carrying out the purposes of the National Science and Technology Policy, Organization, and Priorities Act of 1976 (42 U.S.C. 6601 and 6671), hire of passenger motor vehicles, and services as authorized by 5 U.S.C. 3109, not to exceed \$2,500 for official reception and representation expenses, and rental of conference rooms in the District of Columbia, **[\$5,108,000]** \$5,201,000. (*Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2000.*)

Program and Financing (in millions of dollars)

| Identification code 11-2600-0-1-802 | 1999 actual | 2000 est. | 2001 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 10.00 Total new obligations | 5 | 5 | 5 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 5 | 5 | 5 |
| 23.95 Total new obligations | -5 | -5 | -5 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 5 | 5 | 5 |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance, start of year | 1 | 1 | 1 |
| 73.10 Total new obligations | 5 | 5 | 5 |
| 73.20 Total outlays (gross) | -5 | -5 | -5 |
| 74.40 Unpaid obligations, end of year: Obligated balance, end of year | 1 | 1 | 1 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 5 | 5 | 5 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 5 | 5 | 5 |
| 90.00 Outlays | 5 | 5 | 5 |

The Office of Science and Technology Policy (OSTP) provides advice to the President concerning policies in science and technology and on the utilization of science and technology in addressing important national problems. The OSTP operations include support to other Executive Office of the President organizations on issues with science and technology considerations; review and analysis, with the Office of Management and Budget, of research and development budgets for all Federal agencies; coordination of research and development programs of the Federal Government; coordination of the implementation of a number of important international science and technology agreements; and other activities necessary to carry out the duties, functions, and activities described in Public Law 94-282, the National Science and Technology Policy, Organization, and Priorities Act of 1976.

Object Classification (in millions of dollars)

| Identification code 11-2600-0-1-802 | 1999 actual | 2000 est. | 2001 est. |
|--|-------------|-----------|-----------|
| 11.1 Personnel compensation: Full-time permanent | 3 | 3 | 3 |
| 12.1 Civilian personnel benefits | 1 | 1 | 1 |
| 99.0 Subtotal, direct obligations | 4 | 4 | 4 |
| 99.5 Below reporting threshold | 1 | 1 | 1 |
| 99.9 Total new obligations | 5 | 5 | 5 |

Personnel Summary

| Identification code 11-2600-0-1-802 | 1999 actual | 2000 est. | 2001 est. |
|---|-------------|-----------|-----------|
| 1001 Total compensable workyears: Full-time equivalent employment | 33 | 40 | 40 |

OFFICE OF THE UNITED STATES TRADE REPRESENTATIVE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of the United States Trade Representative, including the hire of passenger motor vehicles and the employment of experts and consultants as authorized by 5 U.S.C. 3109, **[\$25,635,000]** \$28,300,000, of which \$1,000,000 shall remain available until expended: *Provided*, That not to exceed \$98,000 shall

be available for official reception and representation expenses. (*Department of Commerce and Related Agencies Appropriations Act, 2000, as enacted by section 1000(a)(1) of the Consolidated Appropriations Act, 2000 (P.L. 106-113).*)

Program and Financing (in millions of dollars)

| Identification code 11-0400-0-1-802 | 1999 actual | 2000 est. | 2001 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Trade coordination and negotiation | 23 | 22 | 25 |
| 00.02 Geneva trade negotiations | 3 | 3 | 3 |
| 10.00 Total new obligations | 26 | 25 | 28 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 26 | 26 | 28 |
| 23.95 Total new obligations | -26 | -25 | -28 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 26 | 26 | 28 |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance, start of year | 5 | 2 | 3 |
| 73.10 Total new obligations | 26 | 25 | 28 |
| 73.20 Total outlays (gross) | -26 | -25 | -29 |
| 73.40 Adjustments in expired accounts (net) | -3 | | |
| 74.40 Unpaid obligations, end of year: Obligated balance, end of year | 2 | 3 | 2 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 24 | 23 | 26 |
| 86.93 Outlays from discretionary balances | 2 | 2 | 3 |
| 87.00 Total outlays (gross) | 26 | 25 | 29 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 26 | 26 | 28 |
| 90.00 Outlays | 26 | 25 | 29 |

The United States Trade Representative is responsible for developing, coordinating, and advising the President on U.S. international trade policy. The Trade Representative is responsible for the conduct of international trade negotiations, including commodity and direct investment negotiations. The Trade Representative also conducts U.S. affairs relating to the World Trade Organization, in which the United States participates.

Object Classification (in millions of dollars)

| Identification code 11-0400-0-1-802 | 1999 actual | 2000 est. | 2001 est. |
|---|-------------|-----------|-----------|
| 11.1 Personnel compensation: Full-time permanent | 14 | 14 | 15 |
| 12.1 Civilian personnel benefits | 3 | 4 | 4 |
| 21.0 Travel and transportation of persons | 3 | 2 | 2 |
| 23.1 Rental payments to GSA | 2 | 2 | 2 |
| 23.3 Communications, utilities, and miscellaneous charges | 2 | 1 | 2 |
| 25.2 Other services | 2 | 2 | 2 |
| 31.0 Equipment | | | 1 |
| 99.9 Total new obligations | 26 | 25 | 28 |

Personnel Summary

| Identification code 11-0400-0-1-802 | 1999 actual | 2000 est. | 2001 est. |
|---|-------------|-----------|-----------|
| 1001 Total compensable workyears: Full-time equivalent employment | 169 | 178 | 190 |

UNANTICIPATED NEEDS

Federal Funds

General and special funds:

UNANTICIPATED NEEDS

For expenses necessary to enable the President to meet unanticipated needs, in furtherance of the national interest, security, or de-

General and special funds—Continued

UNANTICIPATED NEEDS—Continued

fense which may arise at home or abroad during the current fiscal year, as authorized by 3 U.S.C. 108, \$3,500,000, of which \$2,500,000 is to be provided to the Elections Commission of the Commonwealth of Puerto Rico as a transfer to be used for citizens' education and a choice by voters regarding the islands' future status. (Executive Office Appropriations Act, 2000.)

Program and Financing (in millions of dollars)

| Identification code 11-0037-0-1-802 | 1999 actual | 2000 est. | 2001 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Payment to the Red Cross | 30 | | |
| 00.02 Payment to Commonwealth of Puerto Rico | | | 2 |
| 00.03 Unanticipated Needs | | 1 | 1 |
| 10.00 Total new obligations | 30 | 1 | 3 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 31 | 1 | 3 |
| 23.95 Total new obligations | -30 | -1 | -3 |
| 23.98 Unobligated balance expiring or withdrawn | -1 | | |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 1 | 1 | 4 |
| 40.15 Appropriation (emergency) | 30 | | |
| 43.00 Appropriation (total discretionary) | 31 | 1 | 4 |
| Change in unpaid obligations: | | | |
| 73.10 Total new obligations | 30 | 1 | 3 |
| 73.20 Total outlays (gross) | -30 | -1 | -4 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 30 | 1 | 4 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 31 | 1 | 3 |
| 90.00 Outlays | 30 | 1 | 3 |

These funds will enable the President to meet unanticipated needs in furtherance of the national interest, security, or defense. In 2000, \$325,000 was provided for establishment of the White House Council on Youth Violence.

Object Classification (in millions of dollars)

| Identification code 11-0037-0-1-802 | 1999 actual | 2000 est. | 2001 est. |
|---|-------------|-----------|-----------|
| 41.0 Grants, subsidies, and contributions | 30 | | 2 |
| 92.0 Undistributed | | 1 | 1 |
| 99.9 Total new obligations | 30 | 1 | 3 |

UNANTICIPATED NEEDS FOR NATURAL DISASTERS

Program and Financing (in millions of dollars)

| Identification code 11-0033-0-1-453 | 1999 actual | 2000 est. | 2001 est. |
|--|-------------|-----------|-----------|
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance available, start of year | 16 | 6 | 6 |
| 22.00 New budget authority (gross) | -10 | | |
| 23.90 Total budgetary resources available for obligation | 6 | 6 | 6 |
| 23.95 Total new obligations | | | |
| 24.40 Unobligated balance available, end of year | 6 | 6 | 6 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | | | |
| 40.35 Appropriation rescinded | -10 | | |
| 43.00 Appropriation (total discretionary) | -10 | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | -10 | | |

90.00 Outlays

This schedule includes funding provided in Public Laws 101-130 and 103-211 to respond to various natural disasters. All available funds from this account were allocated to various agencies. However, certain agencies subsequently returned excess funds to this account. In P.L. 106-31, \$10 million in unobligated balances were rescinded. A balance of \$6 million in emergency funding remains.

INFORMATION TECHNOLOGY SYSTEMS AND RELATED EXPENSES

(INCLUDING TRANSFER OF FUNDS)

Program and Financing (in millions of dollars)

| Identification code 11-1237-0-1-808 | 1999 actual | 2000 est. | 2001 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Expenditure transfer to FAA | 123 | | |
| 10.00 Total new obligations | 123 | | |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 123 | | |
| 22.22 Unobligated balance transferred from other accounts | | 5 | |
| 23.90 Total budgetary resources available for obligation | 123 | 5 | |
| 23.95 Total new obligations | -123 | | |
| 23.98 Unobligated balance expiring or withdrawn | | -5 | |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.15 Appropriation (emergency) | 2,250 | 289 | |
| 40.60 Contingent emergency appropriation not available for obligations | -290 | -239 | |
| 41.00 Transferred to other accounts | -1,837 | -50 | |
| 42.00 Transferred from other accounts | | | |
| 43.00 Appropriation (total discretionary) | 123 | | |
| Change in unpaid obligations: | | | |
| 73.10 Total new obligations | 123 | | |
| 73.20 Total outlays (gross) | -123 | | |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 123 | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 123 | | |
| 90.00 Outlays | 123 | | |

This account was created in Public Law 105-277, the Omnibus Consolidated and Emergency Supplemental Appropriations Act, 1999, to address requirements associated with Year 2000 (Y2K) computer conversion. A total of \$2,250 million in contingent emergency funding was provided, to be transferred to non-defense agencies as unforeseen requirements are identified. Defense-related funding was provided in the Department of Defense, Information Technology Systems and Security Transfer Account.

The \$2,023 million transferred from this account to date has been allocated as follows:

Allocation of Y2K Emergency Funding in FY 1999 and 2000

(budget authority, in thousands of dollars)

| | |
|---|---------|
| Legislative and Judicial Branches | 29,917 |
| Department of Agriculture | 57,103 |
| Department of Commerce | 61,568 |
| Department of Education | 5,298 |
| Department of Energy | 37,490 |
| Department of Health and Human Services | 323,858 |
| Department of Housing and Urban Development | 14,580 |
| Department of the Interior | 127,039 |
| Department of Justice | 93,998 |
| Department of Labor | 24,336 |
| Department of State | 79,744 |
| Department of Transportation (\$87 million expenditure transfer to FAA) | 198,960 |
| Department of the Treasury | 650,957 |

| | | | |
|---|---------|--|-----------|
| Selective Service System | 250 | Merit Systems Protection Board | 141 |
| Environmental Protection Agency | 3,695 | National Archives and Records Administration | 6,662 |
| Executive Office of the President/Office of Administration | 29,791 | National Capital Planning Commission | 381 |
| Executive Office of the President/United States Trade Representative | 498 | National Labor Relations Board | 348 |
| FEMA | 14,661 | Office of Special Counsel | 100 |
| GSA | 92,603 | Railroad Retirement Board | 398 |
| International Assistance/Agency for International Development | 11,410 | Securities and Exchange Commission | 8,175 |
| International Assistance/Overseas Private Investment Corporation | 2,100 | Smithsonian | 4,700 |
| International Assistance/Peace Corps | 1,554 | National Gallery of Art | 165 |
| International Assistance/African Development Foundation | 137 | US Holocaust Memorial Council | 900 |
| Office of Personnel Management | 2,428 | USIA | 9,562 |
| Small Business Administration | 4,840 | | |
| Access Board | 60 | Total, Emergency Releases | 2,022,979 |
| Commodity Futures Trading Commission | 356 | | |
| Committee for Purchase from People Who are Blind or Severely Disabled | 65 | | |
| Consumer Product Safety Commission | 75 | | |
| Corporation for National Community Service | 800 | | |
| Court Services and Offender Supervision Agency for the District of Columbia | 848 | | |
| District of Columbia | 105,264 | | |
| District of Columbia Courts | 2,553 | | |
| Export-Import Bank | 400 | | |
| Federal Communications Commission | 8,516 | | |
| Federal Labor Relations Authority | 243 | | |
| Federal Maritime Commission | 516 | | |
| Federal Trade Commission | 2,599 | | |
| International Trade Commission | 300 | | |
| Marine Mammal Commission | 38 | | |

A total of \$246.158 million remains in the contingent emergency reserve for non-defense activities. This level includes \$13.650 million that was allocated to the Department of Energy on February 3, 1999, but was not transferred; \$1.293 million returned to the fund by the Department of Labor; \$0.529 million allocated but not transferred to the Department of the Treasury; and, \$3.648 million returned to the fund by the Department of Commerce. The supplemental chapter of this volume includes a proposal to reduce the remaining authority by \$225 million.