

JUDICIAL BRANCH

SUPREME COURT OF THE UNITED STATES

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the operation of the Supreme Court, as required by law, excluding care of the building and grounds, including purchase or hire, driving, maintenance, and operation of an automobile for the Chief Justice, not to exceed \$10,000 for the purpose of transporting Associate Justices, and hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; not to exceed \$10,000 for official reception and representation expenses; and for miscellaneous expenses, to be expended as the Chief Justice may approve, **【\$58,122,000】** \$60,730,000, of which \$2,000,000 shall remain available until expended. (*Judiciary Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 10-0100-0-1-752	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Direct Program Activity	54	57	61
10.00 Total new obligations	54	57	61
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	55	57	61
23.95 Total new obligations	-54	-57	-61
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	53	56	59
40.35 Appropriation permanently reduced	-1	-1	-1
43.00 Appropriation (total discretionary)	53	55	59
Mandatory:			
60.00 Appropriation	2	2	2
70.00 Total new budget authority (gross)	55	57	61
Change in obligated balances:			
72.40 Obligated balance, start of year	12	14	14
73.10 Total new obligations	54	57	61
73.20 Total outlays (gross)	-52	-57	-60
74.40 Obligated balance, end of year	14	14	15
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	38	44	47
86.93 Outlays from discretionary balances	12	11	11
86.97 Outlays from new mandatory authority	2	2	2
87.00 Total outlays (gross)	52	57	60
Net budget authority and outlays:			
89.00 Budget authority	55	57	61
90.00 Outlays	52	57	60

The Supreme Court of the United States is the highest court of our country and stands at the apex of the judicial branch of our constitutional form of government. The U.S. Supreme Court is the only constitutionally indispensable court in the Federal court system of the United States. The jurisdiction of the Supreme Court is spelled out in the Constitution and allotted by Congress. The funds herein requested are required to enable the U.S. Supreme Court to carry out its constitutional and congressionally allotted responsibilities.

Object Classification (in millions of dollars)

Identification code 10-0100-0-1-752	2004 actual	2005 est.	2006 est.
Personnel compensation:			
11.1 Full-time permanent	26	28	30
11.3 Other than full-time permanent	2	5	5
11.9 Total personnel compensation	28	33	35
12.1 Civilian personnel benefits	9	10	11
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	11	8	9
26.0 Supplies and materials	1	1	1
31.0 Equipment	4	4	4
99.9 Total new obligations	54	57	61

Personnel Summary

Identification code 10-0100-0-1-752	2004 actual	2005 est.	2006 est.
1001 Total compensable workyears: Civilian full-time equivalent employment	445	458	470

CARE OF THE BUILDING AND GROUNDS

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon the Architect by the Act approved May 7, 1934 (40 U.S.C. 13a-13b), **【\$9,979,000】** \$5,624,000, which shall remain available until expended. (*Judiciary Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 10-0103-0-1-752	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Direct Program Activity	92	10	8
10.00 Total new obligations	92	10	8
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	103	37	37
22.00 New budget authority (gross)	26	10	6
23.90 Total budgetary resources available for obligation	129	47	43
23.95 Total new obligations	-92	-10	-8
24.40 Unobligated balance carried forward, end of year	37	37	35
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	26	10	6
Change in obligated balances:			
72.40 Obligated balance, start of year	11	87	49
73.10 Total new obligations	92	10	8
73.20 Total outlays (gross)	-15	-48	-25
74.40 Obligated balance, end of year	87	49	32
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	7	4
86.93 Outlays from discretionary balances	13	41	21
87.00 Total outlays (gross)	15	48	25
Net budget authority and outlays:			
89.00 Budget authority	26	10	6
90.00 Outlays	15	48	25

General and special funds—Continued

CARE OF THE BUILDING AND GROUNDS—Continued

Object Classification (in millions of dollars)

Identification code 10-0103-0-1-752	2004 actual	2005 est.	2006 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	2	2
12.1 Civilian personnel benefits	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	84	1	1
25.4 Operation and maintenance of facilities		3	1
32.0 Land and structures	3	2	2
99.0 Direct obligations	90	10	8
99.5 Below reporting threshold	2		
99.9 Total new obligations	92	10	8

Personnel Summary

Identification code 10-0103-0-1-752	2004 actual	2005 est.	2006 est.
1001 Total compensable workyears: Civilian full-time equivalent employment	28	35	35

UNITED STATES COURT OF APPEALS FOR THE FEDERAL CIRCUIT

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For salaries of the chief judge, judges, and other officers and employees, and for necessary expenses of the court, as authorized by law, **[\$21,780,000] \$26,462,000.** (*Judiciary Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 10-0510-0-1-752	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Direct Program Activity	21	22	26
10.00 Total new obligations	21	22	26
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1		
22.00 New budget authority (gross)	20	22	26
23.90 Total budgetary resources available for obligation	21	22	26
23.95 Total new obligations	-21	-22	-26
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	18	20	24
Mandatory:			
60.00 Appropriation	2	2	2
70.00 Total new budget authority (gross)	20	22	26
Change in obligated balances:			
72.40 Obligated balance, start of year	6	5	5
73.10 Total new obligations	21	22	26
73.20 Total outlays (gross)	-21	-22	-26
74.40 Obligated balance, end of year	5	5	5
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	13	20	24
86.93 Outlays from discretionary balances	6		
86.97 Outlays from new mandatory authority	2	2	2
87.00 Total outlays (gross)	21	22	26
Net budget authority and outlays:			
89.00 Budget authority	20	22	26

90.00 Outlays	21	22	26
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The United States Court of Appeals for the Federal Circuit has exclusive nationwide jurisdiction over a large number of diverse subject areas, such as appeals in all patent cases, all government contract cases, all international trade cases, all government personnel cases, all cases involving monetary claims against the United States under the Tucker Acts, veterans cases, and many others. Additional subject areas have been added to this court's jurisdiction almost yearly. To keep abreast of its varied and growing jurisdiction, the court is requesting necessary increases in its funding as detailed below.

The following is a more complete listing of the Federal Circuit's exclusive jurisdiction. It hears appeals from: (A) final decisions of all Federal district courts in cases arising under 28 U.S.C. § 1338(a), relating to patent laws generally, 35 U.S.C. §§ 145-146, relating to review of decisions of the Patent and Trademark Office, Board of Patent Appeals and Interferences, 28 U.S.C. § 1346(a)(2), relating to Little Tucker Act claims against the United States, and section 211 of the Economic Stabilization Act of 1970, section 5 of the Emergency Petroleum Allocation Act of 1973, section 506(c) of the Natural Gas Policy Act of 1978, and section 523 of the Energy Policy and Conservation Act, relating to all statutes formerly under the jurisdiction of the Temporary Emergency Court of Appeals; (B) final decisions of the United States Court of International Trade, 28 U.S.C. § 2645(c); (C) final decisions of the United States Court of Appeals for Veterans Claims, 38 U.S.C. § 7292; (D) final decisions of the United States Court of Federal Claims, 28 U.S.C. § 2522 and 42 U.S.C. §§ 300aa-12(f); (E) final decisions of the High Court of the Trust Territory of the Pacific Islands, 48 U.S.C. § 1681 note (1988) (Compact of Free Association; Federated States of Micronesia, Republic of Marshall Islands, Title II, Title One, Article VII, § 174(c)); (F) final determinations of the United States International Trade Commission relating to unfair practices in import trade made under 19 U.S.C. § 1337; (G) findings of the Secretary of Commerce under U.S. note 6 to subchapter X of chapter 98 of the Harmonized Tariff Schedule of the United States relating to importation of educational or scientific instruments and apparatus; (H) final orders or decisions of the Merit Systems Protection Board and certain arbitrators, 5 U.S.C. § 7703; (I) final decisions of the General Accounting Office Personnel Appeals Board, 31 U.S.C. § 755; (J) final decisions of all agency Boards of Contract Appeals, 41 U.S.C. § 607(g); (K) final decisions of the Patent and Trademark Office tribunals on patent applications and interferences, trademark applications and interferences, cancellations, concurrent use proceedings, and oppositions, 35 U.S.C. § 142, 15 U.S.C. § 1071, 37 CFR §§ 1.304, 2.145; (L) appeals under section 71 of the Plant Variety Protection Act of 1970, 7 U.S.C. § 2461; (M) certain actions of the Secretary of Veterans Affairs, 38 U.S.C. § 502; (N) certain final orders of the Equal Employment Opportunity Commission relating to certain Presidential appointees, 2 U.S.C. § 1219(a)(3) and 28 U.S.C. § 2344; (O) final decisions of the Office of Personnel Management under 5 U.S.C. § 8902a(g)(2); (P) certain actions of the Board of Directors of the Office of Compliance of the U.S. Congress under 2 U.S.C. § 1407(a); and (Q) final decisions of certain agencies pursuant to 28 U.S.C. § 1296.

The Federal Circuit also has exclusive jurisdiction pursuant to 28 U.S.C. § 1292(c) of: (1) appealable interlocutory orders or decrees in cases where the court would otherwise have jurisdiction over an appeal; and (2) appeals from judgments in civil actions for patent infringement otherwise appealable to the court and final except for accounting. Under the provisions of 28 U.S.C. § 1292(d), the court has: (1) exclusive jurisdiction of appeals from interlocutory orders granting or denying, in whole or in part, a motion to transfer an action to

the Court of Federal Claims; and (2) may, in its discretion, permit an appeal from an interlocutory order of a judge who certifies that there is a controlling question of law and a substantial ground for difference of opinion thereon, and that an immediate appeal may materially advance the ultimate termination of the litigation. Pursuant to 38 U.S.C. § 7292(b)(1), the court has exclusive jurisdiction of certain interlocutory orders of the United States Court of Appeals for Veterans Claims.

Legislation having an impact on the Federal Circuit is contained in P.L. 105-339 (51021) October 31, 1998, Veterans Employment Opportunities Act of 1998, which provides a remedy through the Merit Systems Protection Board for those seeking review of the application of veterans preference rules to applicants for Federal employment.

Object Classification (in millions of dollars)			
Identification code 10-0510-0-1-752	2004 actual	2005 est.	2006 est.
11.1 Personnel compensation: Full-time permanent	12	12	13
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	4	4	5
25.2 Other services	2	3	5
31.0 Equipment	1	1	1
99.9 Total new obligations	21	22	26

Personnel Summary

Identification code 10-0510-0-1-752	2004 actual	2005 est.	2006 est.
1001 Total compensable workyears: Civilian full-time equivalent employment	121	121	125

UNITED STATES COURT OF INTERNATIONAL TRADE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For salaries of the chief judge and eight judges, salaries of the officers and employees of the court, services, and necessary expenses of the court, as authorized by law, **[\$14,888,000] \$15,480,000.** (*Judiciary Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 10-0400-0-1-752	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Direct Program Activity	14	15	16
10.00 Total new obligations	14	15	16
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	14	15	15
23.95 Total new obligations	-14	-15	-16
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	12	13	13
Mandatory:			
60.00 Appropriation	2	2	2
70.00 Total new budget authority (gross)	14	15	15
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	14	15	16
73.20 Total outlays (gross)	-14	-15	-16
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	11	12	13
86.93 Outlays from discretionary balances	1	1	1

86.97 Outlays from new mandatory authority	2	2	2
87.00 Total outlays (gross)	14	15	16
Net budget authority and outlays:			
89.00 Budget authority	14	15	15
90.00 Outlays	14	15	16

The United States Court of International Trade, established under Article III of the Constitution of the United States, was created by the Act of October 10, 1980 (94 Stat. 1727), effective November 1, 1980, as successor to the former United States Customs Court. The court has original and exclusive jurisdiction of civil actions against the United States, its agencies and officers, and certain civil actions brought by the United States, arising out of import transactions and Federal statutes affecting international trade. The court possesses all the powers in law and equity of, or as conferred by statute upon, a district court of the United States, and is authorized to conduct jury trials. The geographical jurisdiction of the court is nationwide and trials before the court or hearings may be held at any place within the jurisdiction of the United States. The court also is authorized to hold hearings in foreign countries. The principal statutory provisions pertaining to the court are contained in the following sections of Title 28 of the United States Code: Organization, sections 251 to 258; Jurisdiction, sections 1581 to 1585; and Procedures, sections 2631-2646.

Object Classification (in millions of dollars)

Identification code 10-0400-0-1-752	2004 actual	2005 est.	2006 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	7	7
12.1 Civilian personnel benefits	1	1	2
23.1 Rental payments to GSA	5	5	5
25.2 Other services	1	1	1
99.0 Direct obligations	13	14	15
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	14	15	16

Personnel Summary

Identification code 10-0400-0-1-752	2004 actual	2005 est.	2006 est.
1001 Total compensable workyears: Civilian full-time equivalent employment	72	80	80

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For the salaries of circuit and district judges (including judges of the territorial courts of the United States), justices and judges retired from office or from regular active service, judges of the United States Court of Federal Claims, bankruptcy judges, magistrate judges, and all other officers and employees of the Federal Judiciary not otherwise specifically provided for, and necessary expenses of the courts, as authorized by law, **[\$4,177,244,000] \$4,460,939,000** (including the purchase of firearms and ammunition); of which not to exceed \$27,817,000 shall remain available until expended for space alteration projects and for furniture and furnishings related to new space alteration and construction projects; of which not to exceed \$2,800,000 shall be available for a national probation and pretrial services training program; of which \$1,300,000 of the funds provided for the Judiciary Information Technology Fund will be for the Edwin L. Nelson Local Initiatives Program, within which \$1,000,000 will be reserved for local court grants].

In addition, for expenses of the United States Court of Federal Claims associated with processing cases under the National Child-

General and special funds—Continued

SALARIES AND EXPENSES—Continued

hood Vaccine Injury Act of 1986, not to exceed **[\$3,298,000]** \$3,833,000, to be appropriated from the Vaccine Injury Compensation Trust Fund. (*Judiciary Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 10-0920-0-1-752	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Courts of appeals	440	459	494
00.02 District courts	1,936	2,009	2,167
00.03 Bankruptcy courts	712	761	819
00.04 Probation/Pretrial	830	896	981
09.01 Reimbursable program	263	325	314
09.02 Independent Counsel	3	4	4
10.00 Total new obligations	4,184	4,454	4,779
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	32	26	26
22.00 New budget authority (gross)	4,178	4,454	4,779
23.90 Total budgetary resources available for obligation	4,210	4,480	4,805
23.95 Total new obligations	-4,184	-4,454	-4,779
24.40 Unobligated balance carried forward, end of year	26	26	26
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3,673	3,887	4,155
40.35 Appropriation permanently reduced		-52	
43.00 Appropriation (total discretionary)	3,673	3,835	4,155
Mandatory:			
60.00 Appropriation	282	290	306
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	27	329	318
68.10 Change in uncollected customer payments from Federal sources (unexpired)	196		
68.90 Spending authority from offsetting collections (total discretionary)	223	329	318
70.00 Total new budget authority (gross)	4,178	4,454	4,779
Change in obligated balances:			
72.40 Obligated balance, start of year	101	81	96
73.10 Total new obligations	4,184	4,454	4,779
73.20 Total outlays (gross)	-4,211	-4,439	-4,756
73.40 Adjustments in expired accounts (net)	-3		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-196		
74.10 Change in uncollected customer payments from Federal sources (expired)	206		
74.40 Obligated balance, end of year	81	96	119
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3,635	3,888	4,174
86.93 Outlays from discretionary balances	294	261	276
86.97 Outlays from new mandatory authority	282	290	306
87.00 Total outlays (gross)	4,211	4,439	4,756
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-234	-329	-318
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-196		
88.96 Portion of offsetting collections (cash) credited to expired accounts	207		
Net budget authority and outlays:			
89.00 Budget authority	3,955	4,125	4,461
90.00 Outlays	3,977	4,110	4,438

Funds appropriated under this heading are for the salaries and benefits of judges and supporting personnel and all operating expenses of the United States courts of appeals, district

courts, bankruptcy courts, United States Court of Federal Claims, and United States Probation and Pretrial Services offices are shown by activity:

Courts of Appeals.—This activity includes the salaries and benefits of all active United States circuit judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the Courts of Appeals supporting personnel such as the administrative and legal aides required to assist the judges in the hearing and decision of appeals, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

District Courts.—This activity includes the salaries and benefits of all active United States district judges, magistrate judges and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the District Court supporting personnel such as the administrative and legal aides required to assist the judges in conduct of hearings, trials, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

Bankruptcy Courts.—This activity includes the salaries and benefits of all active United States bankruptcy judges. In addition, it provides for the salaries and expenses of the Bankruptcy Court supporting personnel including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

Probation/Pretrial.—This activity includes the salaries and benefits of all probation and pretrial services officers and supporting personnel. It provides for all expenses of operation and maintenance such as travel expenses incurred by probation officers and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, and equipment and for rental of space, alterations, and related services for United States court facilities.

Object Classification (in millions of dollars)

Identification code 10-0920-0-1-752	2004 actual	2005 est.	2006 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,729	1,767	1,914
11.3 Other than full-time permanent	272	278	301
11.9 Total personnel compensation	2,001	2,045	2,215
12.1 Civilian personnel benefits	526	547	613
13.0 Benefits for former personnel	12	11	12
21.0 Travel and transportation of persons	33	34	35
22.0 Transportation of things	7	7	7
23.1 Rental payments to GSA	852	858	920
23.2 Rental payments to others	24	25	25
23.3 Communications, utilities, and miscellaneous charges	87	93	99
24.0 Printing and reproduction	21	23	24
25.2 Other services	209	286	304
26.0 Supplies and materials	19	20	20
31.0 Equipment	127	176	187

99.0	Direct obligations	3,918	4,125	4,461
99.0	Reimbursable obligations	266	329	318
99.9	Total new obligations	4,184	4,454	4,779

Personnel Summary

Identification code 10-0920-0-1-752	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	29,561	29,133	30,202
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	22	24	24

DEFENDER SERVICES

For the operation of Federal Defender organizations; the compensation and reimbursement of expenses of attorneys appointed to represent persons under the Criminal Justice Act of 1964, *as amended* (18 U.S.C. 3006A); the compensation and reimbursement of expenses of persons furnishing investigative, expert and other services under the Criminal Justice Act of 1964 (18 U.S.C. 3006A(e)); the compensation (in accordance with Criminal Justice Act maximums) and reimbursement of expenses of attorneys appointed to assist the court in criminal cases where the defendant has waived representation by counsel; the compensation and reimbursement of travel expenses of guardians ad litem acting on behalf of financially eligible minor or incompetent offenders in connection with transfers from the United States to foreign countries with which the United States has a treaty for the execution of penal sentences; the compensation of attorneys appointed to represent jurors in civil actions for the protection of their employment, as authorized by 28 U.S.C. 1875(d); and for necessary training and general administrative expenses, **[\$676,385,000]** \$768,064,000, to remain available until expended, *as authorized by 18 U.S.C. 3006A(i). (Judiciary Appropriations Act, 2005.)*

Program and Financing (in millions of dollars)

Identification code 10-0923-0-1-752	2004 actual	2005 est.	2006 est.
Direct program:			
Obligations by program activity:			
00.01 CJA Representations and Related Expenses	621	677	762
00.04 Program administration expenses	4	5	6
10.00 Total new obligations	625	682	768
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	17	15	.....
22.00 New budget authority (gross)	624	667	768
23.90 Total budgetary resources available for obligation	641	682	768
23.95 Total new obligations	-625	-682	-768
24.40 Unobligated balance carried forward, end of year	15	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	624	676	768
40.35 Appropriation permanently reduced .....	.....	-9	.....
43.00 Appropriation (total discretionary)	624	667	768
Change in obligated balances:			
72.40 Obligated balance, start of year	14	20	18
73.10 Total new obligations	625	682	768
73.20 Total outlays (gross)	-620	-684	-768
74.40 Obligated balance, end of year	20	18	18
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	590	649	750
86.93 Outlays from discretionary balances	30	35	18
87.00 Total outlays (gross)	620	684	768
Net budget authority and outlays:			
89.00 Budget authority	624	667	768
90.00 Outlays	620	684	768

Funds appropriated under this heading provide for the administration and operation of the Criminal Justice Act of 1964 (18 U.S.C. 3006A), as amended, which provides for furnishing representation for any person financially unable to obtain adequate representation who: (1) is charged with a felony or Class A, B, or C misdemeanor or infraction for which a sentence to confinement is authorized, or with committing an act of juvenile delinquency, or with a violation of probation; (2) is under arrest, when such representation is required by law; (3) is entitled to appointment of counsel in parole proceedings (18 U.S.C. 4201-18); (4) is charged with a violation of supervised release or faces modification, reduction, or enlargement of a condition, or extension or revocation of a term of supervised release; (5) is subject to a mental condition hearing (18 U.S.C. 4241-47); (6) is in custody as a material witness; (7) is entitled to appointment of counsel under the sixth amendment to the Constitution; (8) faces loss of liberty in a case, and Federal law requires the appointment of counsel; (9) is entitled to the appointment of counsel under 18 U.S.C. 4109; or (10) is seeking relief under 28 U.S.C. 2241, 2254, or 2255. Representation includes counsel and investigative, expert, and other necessary services. The appropriation includes funding for the compensation and expenses of court-appointed counsel and persons providing investigative, expert and other services under the Act; for the operation of the Federal Defender organizations; for the compensation and reimbursement of travel expenses of guardians ad litem, appointed under 18 U.S.C. 4100(b), acting on behalf of financially eligible minors or incompetent offenders in connection with transfers from the United States to foreign countries with which the United States has a treaty for the execution of penal sentences (18 U.S.C. 4109(b)); and for the continuing education and training of persons providing representational services under the Act. In addition, this appropriation is available for the compensation of counsel: (1) appointed pursuant to 5 U.S.C. 3109 to assist the court in criminal cases where the defendant has waived representation by counsel; (2) appointed pursuant to 28 U.S.C. 1875(d) to represent jurors in civil actions for the protection of their employment; and (3) appointed under 18 U.S.C. 983(b)(1) in connection with certain judicial civil forfeiture proceedings.

Object Classification (in millions of dollars)

Identification code 10-0923-0-1-752	2004 actual	2005 est.	2006 est.
11.1 Personnel compensation: Full-time permanent	178	199	218
12.1 Civilian personnel benefits	49	55	61
21.0 Travel and transportation of persons	6	6	7
23.1 Rental payments to GSA	28	31	33
23.3 Communications, utilities, and miscellaneous charges	5	5	6
25.2 Compensation and out-of-pocket expenses of court-appointed counsel	224	230	253
25.2 Transcripts	8	9	10
25.2 Investigators, interpreters, psychiatrists, and other experts	38	40	42
25.2 Other services	6	14	32
26.0 Supplies and materials	1	2	2
31.0 Equipment	6	6	7
41.0 Grants, subsidies, and contributions	76	85	97
99.9 Total new obligations	625	682	768

Personnel Summary

Identification code 10-0923-0-1-752	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	2,102	2,207	2,320

FEES OF JURORS AND COMMISSIONERS

For fees and expenses of jurors as authorized by 28 U.S.C. 1871 and 1876; compensation of jury commissioners as authorized by 28

General and special funds—Continued

FEEs OF JURORS AND COMMISSIONERS—Continued

U.S.C. 1863; and compensation of commissioners appointed in condemnation cases pursuant to rule 71A(h) of the Federal Rules of Civil Procedure (28 U.S.C. Appendix Rule 71A(h)), **[\$61,535,000]** \$71,318,000, to remain available until expended: *Provided*, That the compensation of land commissioners shall not exceed the daily equivalent of the highest rate payable under section 5332 of title 5, United States Code. (*Judiciary Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 10-0925-0-1-752	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.03 Grand jurors	16	16	16
00.04 Petit jurors	44	46	55
10.00 Total new obligations	60	62	71
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	1	.....
22.00 New budget authority (gross)	59	61	71
23.90 Total budgetary resources available for obligation	61	62	71
23.95 Total new obligations	-60	-62	-71
24.40 Unobligated balance carried forward, end of year	1	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	57	62	71
40.35 Appropriation permanently reduced .....	.....	-1	.....
42.00 Transferred from other accounts	2	.....	.....
43.00 Appropriation (total discretionary)	59	61	71
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	1
73.10 Total new obligations	60	62	71
73.20 Total outlays (gross)	-59	-63	-71
74.40 Obligated balance, end of year	2	1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	55	61	70
86.93 Outlays from discretionary balances	4	2	1
87.00 Total outlays (gross)	59	63	71
Net budget authority and outlays:			
89.00 Budget authority	59	61	71
90.00 Outlays	61	63	71

This appropriation provides for the statutory fees and allowances of jurors, refreshments of jurors, and compensation of land commissioners appointed in condemnation cases pursuant to Rule 71A(h) of the Federal Rules of Civil Procedure. Budgetary requirements depend largely upon the volume and length of jury trials demanded by the parties to both civil and criminal actions and the number of grand juries being convened by the courts at the request of United States attorneys.

Object Classification (in millions of dollars)

Identification code 10-0925-0-1-752	2004 actual	2005 est.	2006 est.
11.8 Personnel compensation: Special personal services payments	33	34	39
21.0 Travel and transportation of persons (jurors)	24	25	28
23.3 Communications, utilities, and miscellaneous charges	1	1	2
25.2 Other services (meals and lodging furnished sequestered juror)	1	1	1
26.0 Supplies and materials (Provisions for Juror Food/Beverages)	1	1	1
99.9 Total new obligations	60	62	71

COURT SECURITY

For necessary expenses, not otherwise provided for, incident to **[providing]** *the provision of* protective guard services for United States courthouses and other facilities housing Federal court operations, and the procurement, installation, and maintenance of security *systems and* equipment for United States courthouses and other facilities housing Federal court operations, including building ingress-egress control, inspection of mail and packages, directed security patrols, perimeter security, basic security services provided by the **[Department of Homeland Security]** *Federal Protective Service*, and other similar activities as authorized by section 1010 of the Judicial Improvement and Access to Justice Act (Public Law 100-702), **[\$332,000,000]** \$389,626,000, of which not to exceed **[\$10,000,000]** \$15,000,000 shall remain available until expended, to be expended directly or transferred to the United States Marshals Service, which shall be responsible for administering the Judicial Facility Security Program consistent with standards or guidelines agreed to by the Director of the Administrative Office of the United States Courts and the Attorney General. (*Judiciary Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 10-0930-0-1-752	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Direct program	277	334	390
10.00 Total new obligations	277	334	390
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	9	6	.....
22.00 New budget authority (gross)	274	328	390
23.90 Total budgetary resources available for obligation	283	334	390
23.95 Total new obligations	-277	-334	-390
24.40 Unobligated balance carried forward, end of year	6	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	276	332	390
40.35 Appropriation permanently reduced .....	.....	-4	.....
41.00 Transferred to other accounts	-2	.....	.....
43.00 Appropriation (total discretionary)	274	328	390
Change in obligated balances:			
72.40 Obligated balance, start of year	100	99	120
73.10 Total new obligations	277	334	390
73.20 Total outlays (gross)	-277	-313	-367
74.40 Obligated balance, end of year	99	120	143
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	168	208	247
86.93 Outlays from discretionary balances	109	105	120
87.00 Total outlays (gross)	277	313	367
Net budget authority and outlays:			
89.00 Budget authority	274	328	390
90.00 Outlays	277	313	367

This appropriation provides for the necessary expenses not otherwise provided for, incident to providing protective guard services for the United States courthouses and other facilities housing Federal court operations and the procurement, installation, and maintenance of security equipment for United States courthouses and other facilities housing federal court operations, including building ingress-egress control, inspection of mail and packages, directed security patrols, perimeter security, basic security services provided by the Federal Protective Service, and other similar activities, to be expended directly or transferred to the United States Marshals Service which shall be responsible for administering the Judicial Facility Security Program.

Object Classification (in millions of dollars)

Identification code 10-0930-0-1-752	2004 actual	2005 est.	2006 est.
11.1 Personnel compensation: Full-time permanent	4	5	5
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons			1
23.3 Communications, utilities, and miscellaneous charges	3	5	5
25.2 Other services	245	308	355
26.0 Supplies and materials	1	1	2
31.0 Equipment	23	14	21
99.9 Total new obligations	277	334	390

Personnel Summary

Identification code 10-0930-0-1-752	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	54	53	54

JUDICIARY FILING FEES

Unavailable Receipts (in millions of dollars)

Identification code 10-5100-0-2-752	2004 actual	2005 est.	2006 est.
Receipts:			
02.00 Filing fees, U.S. courts, Judiciary	248	242	255
Appropriations:			
05.00 Judiciary filing fees	-248	-242	-255
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 10-5100-0-2-752	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Direct Program Activity	217	242	255
10.00 Total new obligations (object class 25.2)	217	242	255

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	34	55	55
22.00 New budget authority (gross)	248	242	255
22.30 Expired unobligated balance transfer to unexpired account	-10		
23.90 Total budgetary resources available for obligation	272	297	310
23.95 Total new obligations	-217	-242	-255
24.40 Unobligated balance carried forward, end of year	55	55	55

New budget authority (gross), detail:

Mandatory:			
60.20 Appropriation (special fund)	248	242	255

Change in obligated balances:

72.40 Obligated balance, start of year	195	194	194
73.10 Total new obligations	217	242	255
73.20 Total outlays (gross)	-227	-242	-255
74.10 Change in uncollected customer payments from Federal sources (expired)	9		
74.40 Obligated balance, end of year	194	194	194

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	227	242	255
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Net budget authority and outlays:

89.00 Budget authority	248	242	255
90.00 Outlays	227	242	255

REGISTRY ADMINISTRATION

Unavailable Receipts (in millions of dollars)

Identification code 10-5101-0-2-752	2004 actual	2005 est.	2006 est.
Receipts:			
02.00 Fees, Registry Administration, Judiciary	2	2	2
Appropriations:			
05.00 Registry Administration	-2	-2	-2
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 10-5101-0-2-752	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Direct Program Activity	2	2	2
10.00 Total new obligations (object class 25.2)	2	2	2

Budgetary resources available for obligation:

22.00 New budget authority (gross)	2	2	2
23.95 Total new obligations	-2	-2	-2

New budget authority (gross), detail:

Mandatory:			
60.20 Appropriation (special fund)	2	2	2

Change in obligated balances:

73.10 Total new obligations	2	2	2
73.20 Total outlays (gross)	-2	-2	-2

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	2	2	2
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Net budget authority and outlays:

89.00 Budget authority	2	2	2
90.00 Outlays	2	2	2

This schedule reflects funds available to the Federal Judiciary, pursuant to Public Law 100-459, which provides that any funds collected by the Judiciary as a charge for services rendered in administering accounts kept in a court's registry shall be deposited into this account.

JUDICIARY INFORMATION TECHNOLOGY FUND

Unavailable Receipts (in millions of dollars)

Identification code 10-5114-0-2-752	2004 actual	2005 est.	2006 est.
Receipts:			
02.20 Proceeds from sale of property, Judiciary information technology	38	44	48
02.40 Advances and reimbursements, Judiciary information technology	238	233	301
02.99 Total receipts and collections	276	277	349
Appropriations:			
05.00 Judiciary information technology fund	-269	-270	-342
07.99 Balance, end of year	7	7	7

Program and Financing (in millions of dollars)

Identification code 10-5114-0-2-752	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Information Technology	246	323	342
10.00 Total new obligations	246	323	342

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	30	53	
22.00 New budget authority (gross)	269	270	342
23.90 Total budgetary resources available for obligation	299	323	342
23.95 Total new obligations	-246	-323	-342
24.40 Unobligated balance carried forward, end of year	53		

General and special funds—Continued

JUDICIARY INFORMATION TECHNOLOGY FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 10-5114-0-2-752	2004 actual	2005 est.	2006 est.
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	269	270	342
Change in obligated balances:			
72.40 Obligated balance, start of year	131	120	132
73.10 Total new obligations	246	323	342
73.20 Total outlays (gross)	-257	-311	-303
74.40 Obligated balance, end of year	120	132	171
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	257	149	110
86.98 Outlays from mandatory balances	162	193	193
87.00 Total outlays (gross)	257	311	303
Net budget authority and outlays:			
89.00 Budget authority	269	270	342
90.00 Outlays	257	311	303

The Judiciary Information Technology Fund is a stable and flexible funding vehicle for the expansion, management, and use of information technology throughout the Judiciary in accordance with the Long Range Plan for Information Technology in the Federal Judiciary. Funds are available without fiscal year limitation. The Fund consists of deposits and transfers from appropriations, reimbursements, user fees, and sale of surplus equipment. Appropriate information technology costs are paid directly out of the Fund.

Object Classification (in millions of dollars)

Identification code 10-5114-0-2-752	2004 actual	2005 est.	2006 est.
11.1 Personnel compensation: Full-time permanent	20	21	22
12.1 Civilian personnel benefits	4	4	4
21.0 Travel and transportation of persons	3	3	3
23.3 Communications, utilities, and miscellaneous charges	45	47	50
24.0 Printing and reproduction	20	21	22
25.2 Other services	68	92	100
26.0 Supplies and materials	7	9	11
31.0 Equipment	79	126	130
99.9 Total new obligations	246	323	342

Personnel Summary

Identification code 10-5114-0-2-752	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	217	217	219

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Administrative Office of the United States Courts as authorized by law, including travel as authorized by 31 U.S.C. 1345, hire of a passenger motor vehicle as authorized by 31 U.S.C. 1343(b), advertising and rent in the District of Columbia and elsewhere, **[\$68,200,000]** \$72,198,000, of which not to exceed \$8,500 is authorized for official reception and representation expenses. (*Judiciary Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 10-0927-0-1-752	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Executive direction	1	1	1
00.02 Program direction and policy formulation	8	9	9
00.03 Court administration	5	5	6
00.04 Defender Services	2	1	1
00.05 Facilities and security	4	5	5
00.06 Finance and budget	8	8	9
00.07 Human resources	9	10	10
00.08 Information technology	1	1	1
00.09 Internal services	26	28	28
00.10 Judges programs	12	12	13
00.11 Probation and pretrial services	4	4	4
09.01 Offsetting Collections	37	41	44
10.00 Total new obligations	117	125	131
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	117	125	131
23.90 Total budgetary resources available for obligation	118	126	132
23.95 Total new obligations	-117	-125	-131
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	65	68	72
40.35 Appropriation permanently reduced	-1	-1	-1
43.00 Appropriation (total discretionary)	65	67	72
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	48	58	59
68.10 Change in uncollected customer payments from Federal sources (unexpired)	4	4	4
68.90 Spending authority from offsetting collections (total discretionary)	52	58	59
70.00 Total new budget authority (gross)	117	125	131
Change in obligated balances:			
72.40 Obligated balance, start of year	3	1	3
73.10 Total new obligations	117	125	131
73.20 Total outlays (gross)	-117	-123	-131
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-4	-4	-4
74.10 Change in uncollected customer payments from Federal sources (expired)	2	2	2
74.40 Obligated balance, end of year	1	3	3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	114	121	127
86.93 Outlays from discretionary balances	3	2	4
87.00 Total outlays (gross)	117	123	131
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-50	-58	-59
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-4	-4	-4
88.96 Portion of offsetting collections (cash) credited to expired accounts	2	2	2
Net budget authority and outlays:			
89.00 Budget authority	65	67	72
90.00 Outlays	67	65	72

The Administrative Office, pursuant to section 604 of Title 28, United States Code, under the supervision and direction of the Judicial Conference of the United States, is responsible for the administration of the U.S. courts, including the probation and bankruptcy systems. The principal functions consist of providing staff and services for the courts; conducting a continuous study of the rules of practice and procedure in the Federal courts; examining the state of dockets of the various courts; compiling and publishing statistical data con-

cerning the business transacted by the courts; and administering the judicial retirement and survivors annuities systems under Title 28, United States Code, sections 178, 376, and 377. The Administrative Office also is responsible for: the preparation and submission of the annual budget estimates as well as supplemental and deficiency estimates; the disbursement of and accounting for moneys appropriated for the operation of the courts, and the Federal Judicial Center; the audit and examination of accounts; the purchase and distribution of supplies and equipment; providing automated data processing services; securing adequate space for occupancy by the courts; and such other matters as may be assigned by the Supreme Court and Judicial Conference of the United States.

Object Classification (in millions of dollars)			
Identification code 10-0927-0-1-752	2004 actual	2005 est.	2006 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	60	65	68
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	61	66	69
12.1 Civilian personnel benefits	13	14	14
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	3	1	1
31.0 Equipment	1	1	1
99.0 Direct obligations	80	84	87
99.0 Reimbursable obligations	37	41	44
99.9 Total new obligations	117	125	131

Personnel Summary

Identification code 10-0927-0-1-752	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	653	648	648
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	291	288	295

FEDERAL JUDICIAL CENTER

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Federal Judicial Center, as authorized by Public Law 90-219, [\$21,737,000] \$22,876,000; of which \$1,800,000 shall remain available through September 30, [2006] 2007, to provide education and training to Federal court personnel; and of which not to exceed \$1,500 is authorized for official reception and representation expenses. (Judiciary Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 10-0928-0-1-752	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Education and training	15	15	17
00.02 Research	3	3	3
00.03 Program support	3	3	3
10.00 Total new obligations	21	21	23
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	21	21	23
23.95 Total new obligations	-21	-21	-23
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	21	22	23

40.35 Appropriation permanently reduced		-1	
43.00 Appropriation (total discretionary)	21	21	23
Change in obligated balances:			
72.40 Obligated balance, start of year	3	2	2
73.10 Total new obligations	21	21	23
73.20 Total outlays (gross)	-21	-21	-23
74.40 Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	18	19	21
86.93 Outlays from discretionary balances	3	2	2
87.00 Total outlays (gross)	21	21	23
Net budget authority and outlays:			
89.00 Budget authority	21	21	23
90.00 Outlays	21	21	23

This appropriation provides for the operation of the Federal Judicial Center pursuant to 28 U.S.C. 620 et seq. The Center is charged with the responsibility for furthering the development and adoption of improved judicial administration in the courts of the United States.

Object Classification (in millions of dollars)

Identification code 10-0928-0-1-752	2004 actual	2005 est.	2006 est.
11.1 Personnel compensation: Full-time permanent	11	11	12
12.1 Civilian personnel benefits	3	3	3
21.0 Travel and transportation of persons	4	4	5
25.2 Other services	1	1	1
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
99.9 Total new obligations	21	21	23

Personnel Summary

Identification code 10-0928-0-1-752	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	135	128	135

JUDICIAL RETIREMENT FUNDS

PAYMENT TO JUDICIARY TRUST FUNDS

For payment to the Judicial Officers' Retirement Fund, as authorized by 28 U.S.C. 377(o), [\$32,000,000] \$36,800,000; to the Judicial Survivors' Annuities Fund, as authorized by 28 U.S.C. 376(c), [\$2,000,000] \$600,000; and to the United States Court of Federal Claims Judges' Retirement Fund, as authorized by 28 U.S.C. 178(l), [\$2,700,000] \$3,200,000. (Judiciary Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 10-0941-0-1-752	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Payment to Judicial Officers' Retirement Fund	25	32	37
00.02 Payment to Court of Federal Claims Judges Retirement Fund	3	3	3
00.03 Payment to Judicial Survivors' Annuities Fund	1	2	1
10.00 Total new obligations (object class 12.1)	29	37	41
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	29	37	41
23.95 Total new obligations	-29	-37	-41
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	29	37	41
Change in obligated balances:			
73.10 Total new obligations	29	37	41

PAYMENT TO JUDICIARY TRUST FUNDS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 10-0941-0-1-752	2004 actual	2005 est.	2006 est.
73.20 Total outlays (gross)	-29	-37	-41
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	29	37	41
Net budget authority and outlays:			
89.00 Budget authority	29	37	41
90.00 Outlays	29	37	41

This appropriation request would provide funds necessary to pay the retirement annuities of bankruptcy judges and magistrate judges, pursuant to 28 U.S.C. 377, the retirement annuities of the United States Court of Federal Claims judges, pursuant to 28 U.S.C. 178, and annuities to participants' surviving widows and dependent children, pursuant to 28 U.S.C. 376.

Trust Funds

JUDICIAL OFFICERS' RETIREMENT FUND

Unavailable Receipts (in millions of dollars)

Identification code 10-8122-0-7-602	2004 actual	2005 est.	2006 est.
Receipts:			
02.40 Interest and profits on investments, Judicial officers' annuity	7	10	11
02.41 Federal payment to judicial officers retirement fund	26	32	37
02.99 Total receipts and collections	33	42	48
Appropriations:			
05.00 Judicial officers' retirement fund	-33	-42	-48
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 10-8122-0-7-602	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.10 Judicial Officers Retirement Fund	26	26	28
10.00 Total new obligations (object class 42.0)	26	26	28
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	172	181	197
22.00 New budget authority (gross)	33	42	48
23.90 Total budgetary resources available for obligation	205	223	245
23.95 Total new obligations	-26	-26	-28
24.40 Unobligated balance carried forward, end of year	181	197	217
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	33	42	48
Change in obligated balances:			
72.40 Obligated balance, start of year	1	3	3
73.10 Total new obligations	26	26	28
73.20 Total outlays (gross)	-24	-26	-28
74.40 Obligated balance, end of year	3	3	3
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	24	26	28
Net budget authority and outlays:			
89.00 Budget authority	33	42	48
90.00 Outlays	24	26	28
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	172	183	209
92.02 Total investments, end of year: Federal securities: Par value	183	209	209

This fund provides the retirement annuities of bankruptcy judges and magistrate judges pursuant to 28 U.S.C. 377.

JUDICIAL SURVIVORS' ANNUITIES FUND

Unavailable Receipts (in millions of dollars)

Identification code 10-8110-0-7-602	2004 actual	2005 est.	2006 est.
Receipts:			
02.00 Judicial survivors annuity, Deductions from employees salaries	5	5	6
02.40 Judicial survivors annuity, Interest and profits on investments	27	30	32
02.41 Federal payment to judicial survivors annuities fund	1	2	1
02.99 Total receipts and collections	33	37	39
Appropriations:			
05.00 Judicial survivors' annuities fund	-33	-37	-38
07.99 Balance, end of year			1

Program and Financing (in millions of dollars)

Identification code 10-8110-0-7-602	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.10 Judicial Survivor's Annuity Fund	16	16	16
10.00 Total new obligations (object class 42.0)	16	16	16
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	417	435	456
22.00 New budget authority (gross)	33	37	38
23.90 Total budgetary resources available for obligation	450	472	494
23.95 Total new obligations	-16	-16	-16
24.40 Unobligated balance carried forward, end of year	435	456	478
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	33	37	38
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	2
73.10 Total new obligations	16	16	16
73.20 Total outlays (gross)	-15	-16	-16
74.40 Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	15	16	16
Net budget authority and outlays:			
89.00 Budget authority	33	37	38
90.00 Outlays	16	16	16
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	424	442	463
92.02 Total investments, end of year: Federal securities: Par value	442	463	485

The Judicial Survivors' Annuities Fund (section 376 of title 28, United States Code) was established to receive sums deducted and withheld from salaries of justices, judges, the Director of the Federal Judicial Center, the Director of the Administrative Office of the U.S. Courts, and the Administrative Assistant to the Chief Justice who have elected to bring themselves within the purview of the above section as well as amounts received from said judicial officers covering Federal civilian service prior to date of election.

This fund provides annuities for participants' surviving widows and dependent children.

UNITED STATES COURT OF FEDERAL CLAIMS JUDGES' RETIREMENT FUND

Unavailable Receipts (in millions of dollars)

Identification code 10-8124-0-7-602	2004 actual	2005 est.	2006 est.
Receipts:			
02.40 Federal payment to Claims Court Judges' Retirement Fund	3	3	3
Appropriations:			
05.00 United States Court of Federal Claims Judges' retirement fund	-3	-3	-3
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 10-8124-0-7-602	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Court of Federal Claims Judges Retirement Fund	2	2	2
10.00 Total new obligations (object class 42.0)	2	2	2
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	11	12	13
22.00 New budget authority (gross)	3	3	3
23.90 Total budgetary resources available for obligation	14	15	16
23.95 Total new obligations	-2	-2	-2
24.40 Unobligated balance carried forward, end of year	12	13	14
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	3	3	3
Change in obligated balances:			
73.10 Total new obligations	2	2	2
73.20 Total outlays (gross)	-2	-2	-2
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2	2	2
Net budget authority and outlays:			
89.00 Budget authority	3	3	3
90.00 Outlays	2	2	2
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	11	12	12
92.02 Total investments, end of year: Federal securities: Par value	12	12	12

This fund provides the retirement annuities of United States Court of Federal Claims judges pursuant to 28 U.S.C. 178.

UNITED STATES SENTENCING COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For the salaries and expenses necessary to carry out the provisions of chapter 58 of title 28, United States Code, [\$13,304,000] \$14,700,000, of which not to exceed \$1,000 is authorized for official reception and representation expenses. (*Judiciary Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 10-0938-0-1-752	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Direct Program Activity	12	14	15
10.00 Total new obligations	12	14	15
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	

22.00 New budget authority (gross)	12	13	15
23.90 Total budgetary resources available for obligation	13	14	15
23.95 Total new obligations	-12	-14	-15
24.40 Unobligated balance carried forward, end of year	1		

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	12	13	15

Change in obligated balances:

72.40 Obligated balance, start of year	2	2	2
73.10 Total new obligations	12	14	15
73.20 Total outlays (gross)	-12	-14	-15
74.40 Obligated balance, end of year	2	2	2

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	10	11	13
86.93 Outlays from discretionary balances	2	3	2
87.00 Total outlays (gross)	12	14	15

Net budget authority and outlays:

89.00 Budget authority	12	13	15
90.00 Outlays	12	14	15

The United States Sentencing Commission, an independent agency within the judicial branch, was established pursuant to provisions of the Comprehensive Crime Control Act of 1984 (Public Law 98-473, Title II), as amended. The Commission's principal purposes are: (1) to establish sentencing policies and practices for the Federal courts, including guidelines prescribing the appropriate form and severity of punishment for offenders convicted of Federal crimes; (2) to advise and assist Congress and the executive branch in the development of effective and efficient crime policy; and (3) to collect, analyze, and distribute a broad array of information on Federal crime and sentencing issues, serving as an information resource for Congress, the executive branch, the courts, criminal justice practitioners, the academic community, and the public.

Object Classification (in millions of dollars)

Identification code 10-0938-0-1-752	2004 actual	2005 est.	2006 est.
11.1 Personnel compensation: Full-time permanent	8	9	9
12.1 Civilian personnel benefits	2	2	3
25.2 Other services	1	2	2
31.0 Equipment	1	1	1
99.9 Total new obligations	12	14	15

Personnel Summary

Identification code 10-0938-0-1-752	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	101	113	121

GENERAL PROVISIONS—THE JUDICIARY

SEC. 301. Appropriations and authorizations made in this title which are available for salaries and expenses shall be available for services as authorized by 5 U.S.C. 3109.

SEC. 302. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Judiciary in this Act may be transferred between such appropriations, but no such appropriation, except "Courts of Appeals, District Courts, and Other Judicial Services, Defender Services" and "Courts of Appeals, District Courts, and Other Judicial Services, Fees of Jurors and Commissioners", shall be increased by more than 10 percent by any such transfers: *Provided*, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section 605 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

SEC. 303. Notwithstanding any other provision of law, the salaries and expenses appropriation for Courts of Appeals, District Courts, and Other Judicial Services shall be available for official reception and representation expenses of the Judicial Conference of the United States: *Provided*, That such available funds shall not exceed \$11,000 and shall be administered by the Director of the Administrative Office of the United States Courts in the capacity as Secretary of the Judicial Conference.

【SEC. 304. (a) Section 3006A(d)(2) of title 18, United States Code, is amended—

- (1) by striking “5,200” and inserting “7,000”;
 - (2) by striking “1,500” and inserting “2,000”;
 - (3) by striking “3,700” and inserting “5,000”;
 - (4) by striking “1,200” each place it appears and inserting “1,500”;
- and
- (5) by striking “3,900” and inserting “5,000”.

(b) Section 3006A(e) of title 18, United States Code, is amended—

- (1) in paragraph (2)—
 - (A) in subparagraph (A), by striking “300” and inserting “500”; and
 - (B) in subparagraph (B), by striking “300” and inserting “500”; and
- (2) in paragraph (3) in the first sentence by striking “1,000” and inserting “1,600”.】

【SEC. 305. Within 90 days of enactment of this Act, the Administrative Office of the U.S. Courts shall submit to the Committees on

Appropriations a comprehensive financial plan for the Judiciary allocating all sources of available funds including appropriations, fee collections, and carryover balances, to include a separate and detailed plan for the Judiciary Information Technology fund.】

SEC. 【306】 304. Pursuant to section 140 of Public Law 97–92, and from funds appropriated in this Act, Justices and judges of the United States are authorized during fiscal year 【2005】 2006, to receive a salary adjustment in accordance with 28 U.S.C. 461.

【SEC. 307. (a) Section 1914(a) of title 28, United States Code, is amended by striking “\$150” and inserting “\$250”.

(b) Section 1931(a) of title 28, United States Code, is amended—

- (1) in subsection (a) by striking “\$90” and inserting “\$190”; and
- (2) in subsection (b)—

(A) by striking “\$150” and inserting “\$250”; and

(B) by striking “\$90” and inserting “\$190”.

(c) This section shall take effect 60 days after the date of the enactment of this Act.】

【SEC. 308. For fiscal year 2005 and hereafter, such fees as shall be collected for the processing of violations through the Central Violations Bureau cases as prescribed by the Judicial Conference of the United States shall be deposited to the “Courts of Appeals, District Courts, and Other Judicial Services, Salaries and Expenses” appropriation to be used for salaries and other expenses.】 (*Judiciary Appropriations Act, 2005.*)