

OTHER DEFENSE—CIVIL PROGRAMS

MILITARY RETIREMENT

Federal Funds

General and special funds:

PAYMENT TO MILITARY RETIREMENT FUND

Program and Financing (in millions of dollars)

Identification code 97-0040-0-1-054	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Treasury Payment to Military Retirement Fund	18,189	21,358	23,241
10.00 Total new obligations (object class 13.0)	18,189	21,358	23,241
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	18,189	21,358	23,241
23.95 Total new obligations	-18,189	-21,358	-23,241
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	18,189	21,358	23,241
Change in obligated balances:			
73.10 Total new obligations	18,189	21,358	23,241
73.20 Total outlays (gross)	-18,189	-21,358	-23,241
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	18,189	21,358	23,241
Net budget authority and outlays:			
89.00 Budget authority	18,189	21,358	23,241
90.00 Outlays	18,189	21,358	23,241

The 2006 payment to the military retirement fund includes funds for the amortization of the unfunded liability for all retirement benefits earned by military personnel for service prior to 1985. The amortization schedule for the unfunded liability is determined by the Department of Defense Retirement Board of Actuaries. Included in the unfunded liability are the consolidated requirements of the military departments to cover retired officers and enlisted personnel of the Army, Navy, Marine Corps, and Air Force, retainer pay of enlisted personnel of the Fleet Reserve of the Navy and Marine Corps, and survivors' benefits.

The 2004 National Defense Authorization Act created additional benefits for certain retirees who receive disability compensation from the Veterans' Administration and moved the responsibility for payments under the Combat Related Special Compensation program to the Military Retirement Fund. Any additional funding requirements for retirees with service prior to 1985 will be included in this payment.

Trust Funds

MILITARY RETIREMENT FUND

Unavailable Receipts (in millions of dollars)

Identification code 97-8097-0-7-602	2004 actual	2005 est.	2006 est.
01.99 Balance, start of year	176,029	181,394	190,591
Receipts:			
02.40 Employing agency contributions, Military retirement fund	14,071	15,097	13,123
02.41 Earnings on investments, Military retirement fund	10,258	10,338	10,604
02.42 Federal contributions, Military retirement fund	18,189	21,358	23,241
02.43 Federal contributions (concurrent receipt accruals)	1,539	2,343	2,343
02.99 Total receipts and collections	42,518	48,332	49,311

04.00 Total: Balances and collections	218,547	229,726	239,902
Appropriations:			
05.00 Military retirement fund	-42,257	-48,079	-49,134
05.01 Military Retirement Fund	5,104	8,944	8,219
05.99 Total appropriations	-37,153	-39,135	-40,915
07.99 Balance, end of year	181,394	190,591	198,987

Program and Financing (in millions of dollars)

Identification code 97-8097-0-7-602	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Nondisability	31,915	33,582	35,116
00.02 Temporary disability	60	64	67
00.03 Permanent disability	1,138	1,206	1,259
00.04 Fleet reserve	1,698	1,800	1,880
00.05 Survivors' benefits	2,342	2,483	2,593
10.00 Total new obligations (object class 42.0)	37,153	39,135	40,915
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	37,153	39,135	40,915
23.95 Total new obligations	-37,153	-39,135	-40,915
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	42,257	48,079	49,134
60.45 Portion precluded from obligation	-5,104	-8,944	-8,219
62.50 Appropriation (total mandatory)	37,153	39,135	40,915
Change in obligated balances:			
72.40 Obligated balance, start of year	2,963	3,121	3,262
73.10 Total new obligations	37,153	39,135	40,915
73.20 Total outlays (gross)	-36,995	-38,994	-40,768
74.40 Obligated balance, end of year	3,121	3,262	3,409
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	36,995	38,994	40,768
Net budget authority and outlays:			
89.00 Budget authority	37,153	39,135	40,915
90.00 Outlays	36,995	38,994	40,768
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	172,362	177,280	187,599
92.02 Total investments, end of year: Federal securities:			
Par value	177,280	187,599	195,969

Public Law 98-94 provided for accrual funding of the military retirement system and for the establishment of a Department of Defense Military Retirement Fund in 1985. The fund has three sources of income. The first is payments from the Military Personnel accounts, which cover the accruing costs of the future retirement benefits being earned by today's service members. The second source is interest on investments of the fund. The third source is made up of two payments from the general treasury. The first Treasury payment covers a portion of the accrued unfunded liability for all the retirees and current members who had earned benefits before the accrual funding system was set up. The second Treasury payment covers the liability for concurrent receipt of military retired pay and disability compensation paid by the Department of Veterans' Affairs. This benefit was added in the 2004 National Defense Authorization Act (P.L. 108-136).

The status of the fund is as follows:

MILITARY RETIREMENT FUND—Continued

Status of Funds (in millions of dollars)

Identification code 97-8097-0-7-602	2004 actual	2005 est.	2006 est.
Balance, start of year:			
0100 Balance, start of year	179,224	184,515	193,853
0199 Total balance, start of year	179,224	184,515	193,853
Cash income during the year:			
Current law:			
Offsetting receipts (intragovernmental):			
1240 Employing agency contributions, DOD military	14,071	15,097	13,123
1241 Earning on investments	10,258	10,338	10,604
1242 Federal contributions	18,189	21,358	23,241
1243 Offsetting receipts (intragovernmental)	1,539	2,343	2,343
1299 Income under present law	42,518	48,332	49,311
3299 Total cash income	42,518	48,332	49,311
Cash outgo during year:			
Current law:			
4500 Military retirement fund	-36,995	-38,994	-40,768
4599 Outgo under current law (-)	-36,995	-38,994	-40,768
6599 Total cash outgo (-)	-36,995	-38,994	-40,768
Manual Adjustments:			
7690 Adjustment amortized premium and discount prior to 1987	-232		
7699 Total adjustments	-232		
Unexpended balance, end of year:			
8799 Total balance, end of year	184,515	193,853	202,396

RETIREE HEALTH CARE

Federal Funds

General and special funds:

PAYMENT TO [UNIFORMED SERVICES] DEPARTMENT OF DEFENSE
MEDICARE-ELIGIBLE RETIREE HEALTH CARE FUND

Program and Financing (in millions of dollars)

Identification code 97-0850-0-1-054	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Payment to the Uniformed Retiree Health Care Fund	16,260	15,721	16,312
10.00 Total new obligations (object class 13.0)	16,260	15,721	16,312
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	16,260	15,721	16,312
23.95 Total new obligations	-16,260	-15,721	-16,312
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	16,260	15,721	16,312
Change in obligated balances:			
73.10 Total new obligations	16,260	15,721	16,312
73.20 Total outlays (gross)	-16,260	-15,721	-16,312
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	16,260	15,721	16,312
Net budget authority and outlays:			
89.00 Budget authority	16,260	15,721	16,312
90.00 Outlays	16,260	15,721	16,312

[UNIFORMED SERVICES] DEPARTMENT OF DEFENSE
MEDICARE-ELIGIBLE RETIREE HEALTH CARE FUND

Unavailable Receipts (in millions of dollars)

Identification code 97-5472-0-2-551	2004 actual	2005 est.	2006 est.
01.99 Balance, start of year	18,183	38,087	60,226
Receipts:			
02.40 Non-DoD Employing agency contributions	8,140	10,753	289

02.41 Earnings on investments	701	1,552	2,659
02.42 Federal contributions	16,260	15,721	16,312
02.43 Department of Defense contributions, DoD Retiree Health Care Fund			10,707
02.99 Total receipts and collections	25,101	28,026	29,967
04.00 Total: Balances and collections	43,284	66,113	90,193
Appropriations:			
05.00 Uniformed Services Retiree Health Care Fund	-25,100	-28,026	-29,968
05.01 Portion precluded from obligation	19,903	22,139	23,714
05.99 Total appropriations	-5,197	-5,887	-6,254
07.99 Balance, end of year	38,087	60,226	83,939

Program and Financing (in millions of dollars)

Identification code 97-5472-0-2-551	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Direct Program Activity	5,197	5,887	6,254
10.00 Total new obligations (object class 13.0)	5,197	5,887	6,254
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	5,197	5,887	6,254
23.95 Total new obligations	-5,197	-5,887	-6,254
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	25,100	28,026	29,968
60.45 Portion precluded from obligation	-19,903	-22,139	-23,714
62.50 Appropriation (total mandatory)	5,197	5,887	6,254
Change in obligated balances:			
72.40 Obligated balance, start of year	268	263	263
73.10 Total new obligations	5,197	5,887	6,254
73.20 Total outlays (gross)	-5,202	-5,887	-6,254
74.40 Obligated balance, end of year	263	263	263
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	5,196	5,887	6,254
86.98 Outlays from mandatory balances	6		
87.00 Total outlays (gross)	5,202	5,887	6,254
Net budget authority and outlays:			
89.00 Budget authority	5,197	5,887	6,254
90.00 Outlays	5,202	5,887	6,254
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	18,445	35,864	58,073
92.02 Total investments, end of year: Federal securities:			
Par value	35,864	58,073	81,699

Public Law 106-398 provides for accrual funding for health care to Medicare-eligible retirees. The statute establishes an accrual health care fund which has three sources of funding. The first is contributions from employing agencies, which cover the liability for future benefits accruing to current service members. The second is an annual payment from the general treasury on the accrued unfunded liability and the third source is income from the investment of fund balances.

Status of Funds (in millions of dollars)

Identification code 97-5472-0-2-551	2004 actual	2005 est.	2006 est.
Balance, start of year:			
0100 Uninvested balance	18,451	38,350	60,489
0199 Total balance, start of year	18,451	38,350	60,489
Cash income during the year:			
Current law:			
Offsetting receipts (intragovernmental):			
1240 Offsetting receipts (intragovernmental)	8,140	10,753	289
1241 Offsetting receipts (intragovernmental)	701	1,552	2,659
1242 Offsetting receipts (intragovernmental)	16,260	15,721	16,312
1243 Offsetting receipts (intragovernmental)			10,707
1299 Income under present law	25,101	28,026	29,967

3299	Total cash income	25,101	28,026	29,967
	Cash outgo during year:			
	Current law:			
4500	Cash outgo during the year (—)	—5,202	—5,887	—6,254
4599	Outgo under current law (—)	—5,202	—5,887	—6,254
6599	Total cash outgo (—)	—5,202	—5,887	—6,254
	Unexpended balance, end of year:			
8799	Total balance, end of year	38,350	60,489	84,202

EDUCATION BENEFITS

Trust Funds

EDUCATION BENEFITS FUND

Unavailable Receipts (in millions of dollars)

Identification code 97-8098-0-7-702	2004 actual	2005 est.	2006 est.	
01.99	Balance, start of year	1,037	1,008	1,073
	Receipts:			
02.40	Employing agency contributions	204	329	354
02.41	Earnings on investments	38	39	43
02.99	Total receipts and collections	242	368	397
04.00	Total: Balances and collections	1,279	1,376	1,470
	Appropriations:			
05.01	Education benefits fund	—242	—368	—397
05.02	Education benefits fund		65	70
05.03	Education benefits fund	—29		
05.99	Total appropriations	—271	—303	—327
07.99	Balance, end of year	1,008	1,073	1,143

Program and Financing (in millions of dollars)

Identification code 97-8098-0-7-702	2004 actual	2005 est.	2006 est.	
	Obligations by program activity:			
00.01	Active duty program	94	100	109
00.02	Selected reserve program	177	203	218
10.00	Total new obligations (object class 13.0)	271	303	327
	Budgetary resources available for obligation:			
22.00	New budget authority (gross)	271	303	327
23.95	Total new obligations	—271	—303	—327
	New budget authority (gross), detail:			
	Mandatory:			
60.26	Appropriation (trust fund)	242	368	397
60.28	Appropriation (previously unavailable)	29		
60.45	Portion precluded from obligation		—65	—70
62.50	Appropriation (total mandatory)	271	303	327
	Change in obligated balances:			
73.10	Total new obligations	271	303	327
73.20	Total outlays (gross)	—271	—303	—327
	Outlays (gross), detail:			
86.97	Outlays from new mandatory authority	29	303	327
86.98	Outlays from mandatory balances	242		
87.00	Total outlays (gross)	271	303	327
	Net budget authority and outlays:			
89.00	Budget authority	271	303	327
90.00	Outlays	271	303	327
	Memorandum (non-add) entries:			
92.01	Total investments, start of year: Federal securities: Par value	1,008	994	1,060
92.02	Total investments, end of year: Federal securities: Par value	994	1,060	1,130

The 1985 Defense Authorization Bill, Public Law 98-525, provided for the accrual funding of certain education benefits

for active duty military personnel under the authority of Chapter 30, Title 38 U.S.C., and to selected Reserve personnel under the authority of Chapters 1605 and 1607, Title 10 U.S.C. Public Laws 100-48 and 108-375 made this program permanent. The fund is financed through actuarially-determined Government contributions from the Department of Defense military personnel appropriations and interest on investments. Funds are transferred to the Department of Veterans Affairs to make benefit payments to eligible personnel. The status of the fund is as follows:

Status of Funds (in millions of dollars)

Identification code 97-8098-0-7-702	2004 actual	2005 est.	2006 est.	
	Balance, start of year:			
0100	Uninvested balance		1,008	1,073
	Adjustments:			
0199	Total balance, start of year	1,037	1,008	1,073
	Cash income during the year:			
	Current law:			
	Offsetting receipts (intragovernmental):			
1240	Employing agency contributions	204	329	354
1241	Interest on investments	38	39	43
1299	Income under present law	242	368	397
3299	Total cash income	242	368	397
	Cash outgo during year:			
	Current law:			
4500	Cash outgo during the year (—)	—271	—303	—327
4599	Outgo under current law (—)	—271	—303	—327
6599	Total cash outgo (—)	—271	—303	—327
	Unexpended balance, end of year:			
8799	Total balance, end of year	1,008	1,073	1,143

AMERICAN BATTLE MONUMENTS COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, including the acquisition of land or interest in land in foreign countries; purchases and repair of uniforms for caretakers of national cemeteries and monuments outside of the United States and its territories and possessions; rent of office and garage space in foreign countries; purchase (one for replacement only) and hire of passenger motor vehicles; not to exceed \$7,500 for official reception and representation expenses; and insurance of official motor vehicles in foreign countries, when required by law of such countries, **[\$41,100,000] \$35,250,000**, to remain available until expended. (*Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 74-0100-0-1-705	2004 actual	2005 est.	2006 est.	
	Obligations by program activity:			
00.01	Administration and U.S. memorials	6	6	6
00.02	European memorials and cemeteries	27	29	23
00.03	Mediterranean memorials and cemeteries	4	5	5
00.04	Asian memorials and cemeteries	1	1	1
10.00	Total new obligations	38	41	35
	Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	5	13	13
22.00	New budget authority (gross)	44	41	35
22.22	Unobligated balance transferred from other accounts	4		
23.90	Total budgetary resources available for obligation	53	54	48
23.95	Total new obligations	—38	—41	—35
24.40	Unobligated balance carried forward, end of year	13	13	13

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 74-0100-0-1-705	2004 actual	2005 est.	2006 est.
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	44	41	35
Change in obligated balances:			
72.40 Obligated balance, start of year	15	13	13
73.10 Total new obligations	38	41	35
73.20 Total outlays (gross)	-40	-41	-36
74.40 Obligated balance, end of year	13	13	12
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	36	36	31
86.93 Outlays from discretionary balances	4	5	5
87.00 Total outlays (gross)	40	41	36
Net budget authority and outlays:			
89.00 Budget authority	44	41	35
90.00 Outlays	39	41	36

The American Battle Monuments Commission is responsible for: the maintenance and construction of U.S. monuments and memorials commemorating the achievements in battle of our Armed Forces since 1917; controlling erection of monuments and markers by U.S. citizens and organizations in foreign countries; and for the design, construction, and maintenance of permanent military cemetery memorials in foreign countries. American Battle Monuments Commission is continuing productivity improvements and infrastructure modernization at cemeteries and memorials overseas.

Object Classification (in millions of dollars)

Identification code 74-0100-0-1-705	2004 actual	2005 est.	2006 est.
Personnel compensation:			
11.1 Full-time permanent	11	12	12
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	12	13	13
12.1 Civilian personnel benefits	5	5	6
23.3 Communications, utilities, and miscellaneous charges	2	2	3
25.2 Other services	5	2	2
26.0 Supplies and materials	14	19	11
99.9 Total new obligations	38	41	35

Personnel Summary

Identification code 74-0100-0-1-705	2004 actual	2005 est.	2006 est.
1001 Total compensable workyears: Civilian full-time equivalent employment	390	390	391

FOREIGN CURRENCY FLUCTUATIONS

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, **[\$12,000,000] \$15,250,000**, to remain available until expended, for purposes authorized by 36 U.S.C. 2109. *Department of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2005*

Program and Financing (in millions of dollars)

Identification code 74-0101-0-1-705	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Direct Program Activity		12	15
10.00 Total new obligations		12	15
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	6	1	1

22.00 New budget authority (gross)		12	15
22.21 Unobligated balance transferred to other accounts	-4		
23.90 Total budgetary resources available for obligation	2	13	16
23.95 Total new obligations		-12	-15
24.40 Unobligated balance carried forward, end of year	1	1	1

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation		12	15

Change in obligated balances:

73.10 Total new obligations		12	15
73.20 Total outlays (gross)		-12	-15

Outlays (gross), detail:

86.90 Outlays from new discretionary authority		12	15
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Net budget authority and outlays:

89.00 Budget authority		12	15
90.00 Outlays		12	15

The agency has a currency fluctuation account that insulates its appropriation's buying power from changes in exchange rates. The current exchange rate of 0.72 Euros to the U.S. Dollar would require more than \$15 million for foreign currency fluctuations.

Object Classification (in millions of dollars)

Identification code 74-0101-0-1-705	2004 actual	2005 est.	2006 est.
21.0 Travel and transportation of persons		1	1
25.2 Other services		11	14
99.9 Total new obligations		12	15

Trust Funds

CONTRIBUTIONS

Unavailable Receipts (in millions of dollars)

Identification code 74-8569-0-7-705	2004 actual	2005 est.	2006 est.
01.99 Balance, start of year	6	4	4
Receipts:			
02.00 Contributions, American Battle Monuments Commission	4	1	1
04.00 Total: Balances and collections	10	5	5
Appropriations:			
05.00 Contributions	-6	-1	-1
07.99 Balance, end of year	4	4	4

Program and Financing (in millions of dollars)

Identification code 74-8569-0-7-705	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.04 World War II Memorial	39		
10.00 Total new obligations (object class 32.0)	39		

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	50	17	18
22.00 New budget authority (gross)	6	1	1
23.90 Total budgetary resources available for obligation	56	18	19
23.95 Total new obligations	-39		
24.40 Unobligated balance carried forward, end of year	17	18	19

New budget authority (gross), detail:

Mandatory:			
60.26 Appropriation (trust fund)	6	1	1

Change in obligated balances:

72.40 Obligated balance, start of year	14	2	1
73.10 Total new obligations	39		

73.20	Total outlays (gross)	—51	—1	—1
74.40	Obligated balance, end of year	2	1	
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	6	1	1
86.98	Outlays from mandatory balances	45		
87.00	Total outlays (gross)	51	1	1
Net budget authority and outlays:				
89.00	Budget authority	6	1	1
90.00	Outlays	51	1	1
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	57	5	20
92.02	Total investments, end of year: Federal securities: Par value	5	20	20

Purchase of flowers.—Private citizens contribute funds for the purchase of flowers to decorate graves and tablets of the missing at the cemeteries and memorials administered by the Commission.

Repair of non-Federal war memorials.—When requested to do so and upon receipt of the necessary funds, the Commission arranges for and oversees the repair of war memorials to U.S. Forces erected in foreign countries by American citizens, States, municipalities, or associations.

World War II Memorial.—Public Law 103–32 authorized the American Battle Monuments Commission to collect private contributions to fund construction of a memorial in the District of Columbia to honor members of the Armed Forces of the United States who served in World War II. The World War II Memorial was dedicated on Memorial Day Weekend, 2004.

Normandy Interpretive Center.—Public Law 107–73 funded the design of an interpretive center at the American Cemetery in Normandy, France. Combined with previous funding, \$3.1 million will complete the Center's construction financing. The Center will tell the story of the 9,386 American soldiers buried and 1,557 missing in action at Normandy. Ground breaking was held on August 28, 2004, with completion of the Center in 2007.

ARMED FORCES RETIREMENT HOME

Trust Funds

ARMED FORCES RETIREMENT HOME

For expenses necessary for the Armed Forces Retirement Home to operate and maintain the Armed Forces Retirement Home—Washington and the Armed Forces Retirement Home—Gulfport, to be paid from funds available in the Armed Forces Retirement Home Trust Fund, **[\$61,624,000] \$58,281,000**, of which **[\$4,000,000] \$1,248,000** shall remain available until expended for construction and renovation of the physical plants at the Armed Forces Retirement Home—Washington and the Armed Forces Retirement Home—Gulfport. (*Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2005.*)

Unavailable Receipts (in millions of dollars)

Identification code 84–8522–0–7–602	2004 actual	2005 est.	2006 est.
01.99 Balance, start of year	44	70	76
Receipts:			
02.00 Deductions, fines and gifts, U.S. Naval Home	29	28	28
02.01 Deductions, fines, and gifts, U.S. Soldiers' and Airmen's Home	21	21	21
02.20 Fees paid by residents, U.S. Naval Home	5	5	5
02.21 Fees paid by residents, U.S. Soldiers' and Airmen's Home	9	10	10
02.22 Land sales, Armed Forces Retirement Home	22	1	1
02.40 Interest on investments, Armed Forces Retirement Home	5	3	3

02.99	Total receipts and collections	91	68	68
04.00	Total: Balances and collections	135	138	144
Appropriations:				
05.00	Armed Forces Retirement Home	—63	—58	—57
05.01	Armed Forces Retirement Home	—2	—4	—1
05.99	Total appropriations	—65	—62	—58
07.99	Balance, end of year	70	76	86

Program and Financing (in millions of dollars)

Identification code 84–8522–0–7–602	2004 actual	2005 est.	2006 est.	
Obligations by program activity:				
00.01	Direct Program Activity	79	73	62
10.00	Total new obligations	79	73	62
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	31	21	11
22.00	New budget authority (gross)	65	62	58
22.10	Resources available from recoveries of prior year obligations	4	1	1
23.90	Total budgetary resources available for obligation	100	84	70
23.95	Total new obligations	—79	—73	—62
24.40	Unobligated balance carried forward, end of year	21	11	8
New budget authority (gross), detail:				
Discretionary:				
40.26	Appropriation (OM)	63	58	57
40.26	Appropriation (Construction)	2	4	1
43.00	Appropriation (total discretionary)	65	62	58
Change in obligated balances:				
72.40	Obligated balance, start of year	10	16	24
73.10	Total new obligations	79	73	62
73.20	Total outlays (gross)	—68	—64	—64
73.45	Recoveries of prior year obligations	—4	—1	—1
74.40	Obligated balance, end of year	16	24	21
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	58	52	52
86.93	Outlays from discretionary balances	10	12	12
87.00	Total outlays (gross)	68	64	64
Net budget authority and outlays:				
89.00	Budget authority	65	62	58
90.00	Outlays	68	64	64
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	86	111	111
92.02	Total investments, end of year: Federal securities: Par value	111	111	111

The 1991 Defense Authorization Act, Public Law 101–510, created an Armed Forces Retirement Home Trust Fund to finance the Armed Forces Retirement Home—Washington and the Armed Forces Retirement Home—Gulfport. The homes, which are currently in operation, are financed by appropriations drawn from the trust fund.

The Armed Forces Retirement Home has cooperated with the Department of Defense on a Most Efficient Organization Study and an updated Federal Activities Inventory Reform Act (FAIR) inventory to consider additional outsourcing opportunities. Proceeds from the lease of excess land are projected to add to the revenue estimates.

The Armed Forces Retirement Home provides medical and domiciliary care and other authorized benefits for the relief and support of certain retired and former military personnel of the Armed Forces.

The average number of members receiving domiciliary and hospital care are shown below:

ARMED FORCES RETIREMENT HOME—Continued

	2004 actual	2005 est.	2006 est.
Domiciliary care	1,325	1,425	1,529
Hospital care	262	265	265
Total members	1,587	1,690	1,794

Object Classification (in millions of dollars)

Identification code 84-8522-0-7-602	2004 actual	2005 est.	2006 est.
Personnel compensation:			
11.1 Full-time permanent	26	21	19
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	28	23	21
12.1 Civilian personnel benefits	8	6	6
13.0 Benefits for former personnel	1	1	1
23.3 Communications, utilities, and miscellaneous charges	4	4	5
25.2 Other services	17	16	18
26.0 Supplies and materials	3	6	6
32.0 Land and structures	18	17	5
99.9 Total new obligations	79	73	62

Personnel Summary

Identification code 84-8522-0-7-602	2004 actual	2005 est.	2006 est.
1001 Total compensable workyears: Civilian full-time equivalent employment	548	485	459

CEMETERIAL EXPENSES, ARMY

SALARIES AND EXPENSES

For necessary expenses, as authorized by law, for maintenance, operation, and improvement of Arlington National Cemetery and Soldiers' and Airmen's Home National Cemetery, including the purchase of [one] two passenger motor [vehicle] vehicles for replacement only, and not to exceed \$1,000 for official reception and representation expenses, [\$29,600,000] \$28,050,000, to remain available until expended. In addition, such sums as may be necessary for parking maintenance, repairs and replacement, to be derived from the lease of Department of Defense Real Property for Defense Agencies account. (Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 21-1805-0-1-705	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Operation and maintenance	17	20	17
00.02 Administration	1	1	2
00.03 Construction	9	11	9
10.00 Total new obligations	27	32	28
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	3
22.00 New budget authority (gross)	29	29	28
22.10 Resources available from recoveries of prior year obligations	1
23.90 Total budgetary resources available for obligation	31	32	28
23.95 Total new obligations	-27	-32	-28
24.40 Unobligated balance carried forward, end of year	3
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	29	29	28
Change in obligated balances:			
72.40 Obligated balance, start of year	27	31	34
73.10 Total new obligations	27	32	28
73.20 Total outlays (gross)	-21	-29	-28
73.45 Recoveries of prior year obligations	-1

74.40 Obligated balance, end of year	31	34	34
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	14	22	21
86.93 Outlays from discretionary balances	7	7	7
87.00 Total outlays (gross)	21	29	28
Net budget authority and outlays:			
89.00 Budget authority	29	29	28
90.00 Outlays	22	29	28

Operation and maintenance.—Funds requested will provide for contractual services, necessary operating supplies and equipment, and personnel.

Administration.—Provision is made for determining eligibility for burial; management of Arlington and Soldiers' and Airmen's Home National Cemeteries; and administrative support.

Construction.—Arlington National Cemetery has developed a capital investment plan for all construction projects including using contiguous land sites that will be vacated by the Services, such as portions of the Navy Annex and Ft. Myer. The request will continue the development of gravesites.

Object Classification (in millions of dollars)

Identification code 21-1805-0-1-705	2004 actual	2005 est.	2006 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	5
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	16	15	12
32.0 Land and structures	3	9	8
99.0 Direct obligations	25	30	26
99.5 Below reporting threshold	2	2	2
99.9 Total new obligations	27	32	28

Personnel Summary

Identification code 21-1805-0-1-705	2004 actual	2005 est.	2006 est.
1001 Total compensable workyears: Civilian full-time equivalent employment	98	100	100

FOREST AND WILDLIFE CONSERVATION,
MILITARY RESERVATIONS

Federal Funds

General and special funds:

WILDLIFE CONSERVATION

Program and Financing (in millions of dollars)

Identification code 97-5095-0-2-303	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Wildlife Conservation	2	3	3
10.00 Total new obligations	2	3	3
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7	6	6
22.00 New budget authority (gross)	2	3	3
23.90 Total budgetary resources available for obligation	9	9	9
23.95 Total new obligations	-2	-3	-3
24.40 Unobligated balance carried forward, end of year	6	6	6
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	2	3	3
Change in obligated balances:			
72.40 Obligated balance, start of year	2	1	1

73.10	Total new obligations	2	3	3
73.20	Total outlays (gross)	-2	-3	-3
74.40	Obligated balance, end of year	1	1	1
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority		3	3
86.98	Outlays from mandatory balances	2		
87.00	Total outlays (gross)	2	3	3
Net budget authority and outlays:				
89.00	Budget authority	2	3	3
90.00	Outlays	2	3	3

These appropriations provide for development and conservation of fish and wildlife and recreational facilities on military installations. Proceeds from the sale of fishing and hunting permits are used for these programs at Army, Navy, Marine Corps, and Air Force installations charging such user fees. These programs are carried out through cooperative plans agreed upon by the local representatives of the Secretary of Defense, the Secretary of the Interior, and the appropriate agency of the State in which the installation is located.

Object Classification (in millions of dollars)				
Identification code 97-5095-0-2-303	2004 actual	2005 est.	2006 est.	
Direct obligations:				
25.3	Other purchases of goods and services from Government accounts	2	1	1
26.0	Supplies and materials		1	1
99.0	Direct obligations	2	2	2
99.5	Below reporting threshold		1	1
99.9	Total new obligations	2	3	3

SELECTIVE SERVICE SYSTEM

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Selective Service System, including expenses of attendance at meetings and of training for uniformed personnel assigned to the Selective Service System, as authorized by 5 U.S.C. 4101-4118 for civilian employees; purchase of uniforms, or allowances therefor, as authorized by 5 U.S.C. 5901-5902; hire of passenger motor vehicles; services as authorized by 5 U.S.C. 3109; and not to exceed \$750 for official reception and representation expenses; **[\$26,300,000] \$25,650,000: Provided,** That during the current fiscal year, the President may exempt this appropriation from the provisions of 31 U.S.C. 1341, whenever the President deems such action to be necessary in the interest of national defense: *Provided further,* That none of the funds appropriated by this Act may be expended for or in connection with the induction of any person into the Armed Forces of the United States. (*Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)				
Identification code 90-0400-0-1-054	2004 actual	2005 est.	2006 est.	
Obligations by program activity:				
00.01	Direct program	26	26	26
10.00	Total new obligations	26	26	26

Budgetary resources available for obligation:				
22.00	New budget authority (gross)	26	26	26
23.95	Total new obligations	-26	-26	-26
23.98	Unobligated balance expiring or withdrawn	-2		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	26	26	26
Change in obligated balances:				
72.40	Obligated balance, start of year	7	8	8
73.10	Total new obligations	26	26	26
73.20	Total outlays (gross)	-23	-26	-27
74.40	Obligated balance, end of year	8	8	7
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	19	19	19
86.93	Outlays from discretionary balances	4	7	8
87.00	Total outlays (gross)	23	26	27
Net budget authority and outlays:				
89.00	Budget authority	26	26	26
90.00	Outlays	23	26	27

The Selective Service System (SSS) continues to register men as they reach age 18, as required by law, and maintain an active data base of registrant records. Should the Nation return to conscription for a national emergency, the Agency would have the first draftees at military processing centers 193 days after a mobilization. The Agency also manages a program for the Nation's conscientious objectors. In cooperation with the Department of Defense, Active Duty and Reserve Officers are being reduced to reflect the reduced readiness requirements.

The SSS will continue to strengthen its partnership with the Armed Services. The Agency will continue its national initiative to offer every young man that receives a registration acknowledgment, almost two million annually, the opportunity to volunteer for the military services.

In addition to improving its business processes and national registration compliance statistics, while helping to sustain an "all volunteer" military recruiting effort, the Agency is incorporating advanced information technology architectures to ensure faster, more accurate registration processing and better customer services via the Internet.

Object Classification (in millions of dollars)				
Identification code 90-0400-0-1-054	2004 actual	2005 est.	2006 est.	
Personnel compensation:				
11.1	Full-time permanent	10	10	10
11.8	Special personal services payments	6	6	6
11.9	Total personnel compensation	16	16	16
12.1	Civilian personnel benefits	2	2	2
23.1	Rental payments to GSA	1	1	1
23.3	Communications, utilities, and miscellaneous charges	2	2	2
24.0	Printing and reproduction	1	1	1
25.2	Other services	4	4	4
99.9	Total new obligations	26	26	26

Personnel Summary

Identification code 90-0400-0-1-054				
2004 actual	2005 est.	2006 est.		
1001	Total compensable workyears: Civilian full-time equivalent employment	154	154	154