

## FEDERAL EMERGENCY MANAGEMENT AGENCY

The Federal Emergency Management Agency (FEMA) was established by the President in Reorganization Plan No. 3 of 1978. FEMA's mission is to reduce the loss of life and property and protect our institutions from all hazards by leading and supporting the Nation in a comprehensive, risk-based emergency management program of mitigation, preparedness, response, and recovery.

Under the authority of the Robert T. Stafford Act, FEMA is responsible for providing assistance to maintain and enhance the nation's all-hazards emergency management capability and coordinates Federal emergency recovery and response operations. FEMA also administers the National Flood Insurance Program, which is the primary source of flood insurance in the nation, and provides essential training for State and local fire and emergency medical services personnel through the National Fire Academy. In 1998, FEMA provided \$2.5 billion in direct assistance to States, local governments, and individuals stricken by natural disasters, furnished over \$450 billion in flood insurance coverage to over 4 million policy holders, and awarded \$125 million in grants to support emergency management preparedness and mitigation capabilities.

The President's 2000 Budget includes \$3.4 billion (\$923 million in discretionary budget authority and \$2.5 billion in emergency funding) to:

Provide funding for FEMA's Disaster Relief Fund, the main source of Federal disaster assistance;

Develop disaster resistant communities across the nation through Project Impact;

Provide grants to states and local governments to help support a wide variety of emergency management functions, including response plans for terrorist attacks;

Provide emergency supplementary funding for non-profit organizations that feed and shelter the nation's homeless; and

Begin major reforms in the National Flood Insurance program.

To initiate necessary reforms in the flood insurance program, the 2000 Budget includes \$5 million to modernize FEMA's inventory of flood plain maps and \$12 million to begin a program of targeted purchases of insured properties with history of repetitive flooding. To supplement the \$5 million request of discretionary resources for the map modernization program, the budget also includes a \$15 mortgage transaction fee. FEMA will use the proceeds of this fee, which spreads the cost of this initiative to the broad base of beneficiaries, to fund this multi-year initiative.

A more detailed description of each of FEMA's programs follows the presentation of each of the budget accounts.

### Federal Funds

#### General and special funds:

#### DISASTER RELIEF

(INCLUDES TRANSFER OF FUNDS)

For necessary expenses in carrying out the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), [\$307,745,000] \$300,000,000, and, notwithstanding 42 U.S.C. 5203, to remain available until expended: *Provided*, That of the funds made available under this heading in this and prior Appropriations Acts which are eligible for grants to the State of California under section 404 of the Stafford Disaster Relief and Emergency Assistance Act, \$5,000,000 shall be for a pilot project of seismic retrofit tech-

nology at California State University, San Bernardino, \$5,000,000 shall be for seismic retrofit at the San Bernardino County Courthouse, and \$30,000,000 shall be for a project at the Loma Linda University Medical Center hospital using laser technology demonstrating non-disruptive retrofitting], of which not to exceed \$2,900,000 may be transferred to "Emergency Management Planning and Assistance" for the consolidated emergency management performance grant program. (Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1999.)

For an additional amount for "Disaster relief", [\$906,000,000] \$2,480,425,000, to remain available until expended: *Provided*, That the entire amount is designated by the Congress as an emergency requirement pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further*, That the entire amount shall be available only to the extent that an official budget request for a specific dollar amount, that includes designation of the entire amount of the request as an emergency requirement as defined in the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, is transmitted by the President to the Congress. (Omnibus Consolidated and Emergency Supplemental Appropriations Act, 1999, as included in Public Law 105-277, Division B, Title IV, chapter 7.)

Program and Financing (in millions of dollars)				
Identification code 58-0104-0-1-453	1998 actual	1999 est.	2000 est.	
<b>Obligations by program activity:</b>				
10.00 Total new obligations .....	4,067	3,498	397	
<b>Budgetary resources available for obligation:</b>				
21.40 Unobligated balance available, start of year .....	3,868	2,390	.....	
22.00 New budget authority (gross) .....	1,920	308	297	
22.10 Resources available from recoveries of prior year obligations .....	675	800	100	
22.21 Unobligated balance transferred to other accounts .....	-6	.....	.....	
23.90 Total budgetary resources available for obligation .....	6,457	3,498	397	
23.95 Total new obligations .....	-4,067	-3,498	-397	
24.40 Unobligated balance available, end of year .....	2,390	.....	.....	
<b>New budget authority (gross), detail:</b>				
40.00 Appropriation .....	320	308	300	
40.15 Appropriation (emergency) .....	1,600	906	2,480	
40.60 Contingent emergency appropriation not available for obligations .....	.....	-906	-2,480	
41.00 Transferred to other accounts .....	.....	.....	-3	
43.00 Appropriation (total) .....	1,920	308	297	
<b>Change in unpaid obligations:</b>				
72.40 Unpaid obligations, start of year: Obligated balance, start of year .....	5,157	6,551	7,017	
73.10 Total new obligations .....	4,067	3,498	397	
73.20 Total outlays (gross) .....	-1,998	-2,232	-2,290	
73.45 Adjustments in unexpired accounts .....	-675	-800	-100	
74.40 Unpaid obligations, end of year: Obligated balance, end of year .....	6,551	7,017	5,024	
<b>Outlays (gross), detail:</b>				
86.90 Outlays from new current authority .....	.....	108	193	
86.93 Outlays from current balances .....	1,998	2,124	2,097	
87.00 Total outlays (gross) .....	1,998	2,232	2,290	
<b>Net budget authority and outlays:</b>				
89.00 Budget authority .....	1,920	308	297	
90.00 Outlays .....	1,998	2,232	2,290	

Through the Disaster Relief Fund (DRF), FEMA provides a significant portion of the total Federal response to victims in Presidentially-declared major disasters and emergencies. Major disasters are declared when a State requests Federal

**General and special funds—Continued**

**DISASTER RELIEF—Continued**  
(INCLUDES TRANSFER OF FUNDS)—Continued

assistance and has proven that a given disaster is beyond the State's capacity to respond. Under the DRF, FEMA provides three main types of assistance: individual and family assistance; public assistance, which includes the repair and reconstruction of State, local, and non-profit infrastructure; and hazard mitigation.

In 1999 a total of \$1.2 billion (\$308 million in regular discretionary and \$906 million in emergency appropriations) was provided for the DRF. While the President has not yet released the emergency funds, the Administration fully expects FEMA to obligate most of the \$906 million in 1999. This assumption is reflected in a contingent emergency allowance that adds the anticipated outlays to the budget totals. The 2000 Budget request includes a total of \$2.8 billion in both regular discretionary and emergency budget resources, \$300 million and \$2.48 billion respectively, which represents the five-year historical average of obligations excluding the Northridge earthquake, and disaster support costs.

**Object Classification (in millions of dollars)**

Identification code 58-0104-0-1-453	1998 actual	1999 est.	2000 est.
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....		2	2
11.3 Other than full-time permanent .....	82	112	45
11.5 Other personnel compensation .....	21	21	6
11.9 Total personnel compensation .....	103	135	53
12.1 Civilian personnel benefits .....	14	25	11
13.0 Benefits for former personnel .....	6		
21.0 Travel and transportation of persons .....	58	64	19
22.0 Transportation of things .....	3	2	1
23.1 Rental payments to GSA .....	7	6	6
23.2 Rental payments to others .....	4	5	5
23.3 Communications, utilities, and miscellaneous charges .....	23	26	16
24.0 Printing and reproduction .....	3	3	1
25.1 Advisory and assistance services .....	9	1	1
25.2 Other services .....	90	94	46
25.3 Purchases of goods and services from Government accounts .....	1,091	667	68
25.4 Operation and maintenance of facilities .....	5	5	2
25.5 Research and development contracts .....		1	
25.7 Operation and maintenance of equipment .....	1	1	2
26.0 Supplies and materials .....	16	15	9
31.0 Equipment .....	17	28	12
32.0 Land and structures .....	2	1	
41.0 Grants, subsidies, and contributions .....	2,615	2,419	145
99.9 Total new obligations .....	4,067	3,498	397

**Personnel Summary**

Identification code 58-0104-0-1-453	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment .....	2,306	2,187	2,187

**PRE-DISASTER MITIGATION**  
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses in carrying out pre-disaster mitigation pursuant to 42 U.S.C. 5131(a), (b), and (c), and 42 U.S.C. 5170(c), \$30,000,000, to remain available until expended, of which not to exceed \$2,600,000 may be transferred to "Emergency Management Planning and Assistance" for the consolidated emergency management performance grant program.

**Program and Financing (in millions of dollars)**

Identification code 58-0106-0-1-453	1998 actual	1999 est.	2000 est.
<b>Obligations by program activity:</b>			
00.01 Direct Program Activity .....			27

10.00	Total new obligations (object class 41.0) .....	27
<b>Budgetary resources available for obligation:</b>		
22.00	New budget authority (gross) .....	27
23.95	Total new obligations .....	-27
<b>New budget authority (gross), detail:</b>		
40.00	Appropriation .....	30
41.00	Transferred to other accounts .....	-3
43.00	Appropriation (total) .....	27
<b>Change in unpaid obligations:</b>		
73.10	Total new obligations .....	27
73.20	Total outlays (gross) .....	-14
74.40	Unpaid obligations, end of year: Obligated balance, end of year .....	13
<b>Outlays (gross), detail:</b>		
86.90	Outlays from new current authority .....	14
<b>Net budget authority and outlays:</b>		
89.00	Budget authority .....	27
90.00	Outlays .....	14

The Pre-Disaster Mitigation program supports FEMA's Project Impact, and represents a paradigm shift in the Federal government's approach to emergency management. This unique program, which began with seven pilot communities in 1997, focuses entirely on developing self-sustaining disaster mitigation programs at the community level. In 1998, funding was provided to allow 50 additional communities to participate, and the program received \$25 million in 1999. The 2000 Budget includes a request of \$30 million, and proposes a separate account for this program.

Communities selected to participate must demonstrate, through the grant application process, that both State and private sector parties have committed resources to the effort, and that a comprehensive mitigation strategy has been adopted. The result is a self-sustaining mitigation program at the community level that uses Federal dollars to leverage additional resources and involves all sectors of the community in preparing for and preventing future losses from natural disasters. In addition to providing one-time grant funding, FEMA provides ongoing technical support to participating communities.

**SALARIES AND EXPENSES**

For necessary expenses, not otherwise provided for, including hire and purchase of motor vehicles as authorized by 31 U.S.C. 1343; uniforms, or allowances therefor, as authorized by 5 U.S.C. 5901-5902; services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the maximum rate payable for senior level positions under 5 U.S.C. 5376; expenses of attendance of cooperating officials and individuals at meetings concerned with the work of emergency preparedness; transportation in connection with the continuity of Government programs to the same extent and in the same manner as permitted the Secretary of a Military Department under 10 U.S.C. 2632; and not to exceed \$2,500 for official reception and representation expenses, **[\$171,138,000] \$189,720,000.**

Further, for the foregoing purposes related to national defense only, during fiscal year 2001, \$26,777,000. (Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1999.)

**Program and Financing (in millions of dollars)**

Identification code 58-0100-0-1-999	1998 actual	1999 est.	2000 est.	
<b>Obligations by program activity:</b>				
<b>Direct program:</b>				
00.01	Response and recovery .....	42	43	45
00.02	Preparedness, training and exercises .....	28	22	24
00.03	Fire prevention and training .....	7	7	9
00.04	Operations support .....	25	28	29
00.05	Information technology services .....	25	27	27
00.06	Mitigation programs .....	7	7	10
00.07	Policy and regional operations .....	11	12	13

00.08	Executive direction .....	27	32	33
09.01	Reimbursable Program Activity .....	3	6	6
10.00	Total new obligations .....	175	184	196

**Budgetary resources available for obligation:**

21.40	Unobligated balance available, start of year .....	6	3	
22.00	New budget authority (gross) .....	175	181	196
23.90	Total budgetary resources available for obligation .....	181	184	196
23.95	Total new obligations .....	-175	-184	-196
23.98	Unobligated balance expiring .....	-3		
24.40	Unobligated balance available, end of year .....	3		

**New budget authority (gross), detail:**

Current:

40.00	Appropriation .....	172	171	190
42.00	Transferred from other accounts .....		4	
43.00	Appropriation (total) .....	172	175	190

Permanent:

Spending authority from offsetting collections:

Offsetting collections (cash):

68.00	Spending authority from offsetting collections, defense programs .....	3	4	4
68.00	Spending authority from offsetting collections, non-defense programs .....		2	2
68.90	Spending authority from offsetting collections (total) .....	3	6	6
70.00	Total new budget authority (gross) .....	175	181	196

**Change in unpaid obligations:**

72.40	Unpaid obligations, start of year: Obligated balance, start of year .....	24	29	33
73.10	Total new obligations .....	175	184	196
73.20	Total outlays (gross) .....	-171	-180	-195
73.40	Adjustments in expired accounts .....	1		
74.40	Unpaid obligations, end of year: Obligated balance, end of year .....	29	33	34

**Outlays (gross), detail:**

86.90	Outlays from new current authority .....	146	149	162
86.93	Outlays from current balances .....	22	25	27
86.97	Outlays from new permanent authority .....	3	6	6
87.00	Total outlays (gross) .....	171	180	195

**Offsets:**

Against gross budget authority and outlays:

Offsetting collections (cash) from:

Federal sources:

88.00	Federal sources, defense programs .....	-3	-4	-6
88.00	Federal sources, non-defense programs .....		-2	
88.90	Total, offsetting collections (cash) .....	-3	-6	-6

**Net budget authority and outlays:**

89.00	Budget authority .....	172	175	190
90.00	Outlays .....	168	174	189

**Program support.**—This activity provides the necessary resources to administer the Federal Emergency Management Agency's (the Agency) various programs at headquarters and in the regions.

**Executive direction.**—This activity provides for the general management and administration of the Agency in legal congressional, governmental and media affairs, and financial and personnel management, as well as the management of the Agency's national security program.

The 2000 Budget request includes funding for additional workyears to support FEMA's role in the Federal response to terrorism, includes funding to support the pre-disaster mitigation initiative, and supports an expanded training and outreach effort to enhance fire prevention.

For a programmatic description of FEMA's eight operational components, see the descriptions under the Emergency Management, Planning, and Assistance account.

**Object Classification** (in millions of dollars)

Identification code 58-0100-0-1-999	1998 actual	1999 est.	2000 est.	
<b>Direct obligations:</b>				
<b>Personnel compensation:</b>				
11.1	Full-time permanent .....	101	97	107
11.3	Other than full-time permanent .....	2	3	2
11.5	Other personnel compensation .....	3	2	4
11.9	Total personnel compensation .....	106	102	113
12.1	Civilian personnel benefits .....	22	27	30
21.0	Travel and transportation of persons .....	4	7	4
23.1	Rental payments to GSA .....	9	11	12
23.2	Rental payments to others .....	1		
23.3	Communications, utilities, and miscellaneous charges .....	4	4	4
25.2	Other services .....	7	10	9
25.3	Purchases of goods and services from Government accounts .....	12	12	13
26.0	Supplies and materials .....	2	2	2
31.0	Equipment .....	4	3	3
99.0	Subtotal, direct obligations .....	171	178	190
99.0	Reimbursable obligations .....	3	6	6
99.5	Below reporting threshold .....	1		
99.9	Total new obligations .....	175	184	196

**Personnel Summary**

Identification code 58-0100-0-1-999	1998 actual	1999 est.	2000 est.	
<b>Direct:</b>				
1001	Total compensable workyears: Full-time equivalent employment .....	1,821	1,769	1,864
<b>Reimbursable:</b>				
2001	Total compensable workyears: Full-time equivalent employment .....	37	57	57

**EMERGENCY MANAGEMENT PLANNING AND ASSISTANCE**

For necessary expenses, not otherwise provided for, to carry out activities under the National Flood Insurance Act of 1968, as amended, and the Flood Disaster Protection Act of 1973, as amended (42 U.S.C. 4001 et seq.), the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), the Earthquake Hazards Reduction Act of 1977, as amended (42 U.S.C. 7701 et seq.), the Federal Fire Prevention and Control Act of 1974, as amended (15 U.S.C. 2201 et seq.), the Defense Production Act of 1950, as amended (50 U.S.C. App. 2061 et seq.), sections 107 and 303 of the National Security Act of 1947, as amended (50 U.S.C. 404-405), and Reorganization Plan No. 3 of 1978, [S240,824,000: *Provided*, That for purposes of pre-disaster mitigation pursuant to 42 U.S.C. 5131 (b) and (c) and 42 U.S.C. 5196 (e) and (i), \$25,000,000 of the funds made available under this heading shall be available until expended for project grants: *Provided further*, That the United States Fire Administration shall conduct a 12-month pilot project to promote the installation and maintenance of smoke detectors in the localities of highest risk for residential fires: *Provided further*, That the United States Fire Administration shall transmit the results of its pilot project to the Consumer Product Safety Commission and the Congress] \$250,850,000.

*Further, for the foregoing purposes related to national defense only, during fiscal year 2001, \$22,846,000. (Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1999.)*

**Program and Financing** (in millions of dollars)

Identification code 58-0101-0-1-999	1998 actual	1999 est.	2000 est.	
<b>Obligations by program activity:</b>				
<b>Direct program:</b>				
00.01	Response and recovery .....	12	10	14
00.02	Preparedness .....	126	129	11
00.03	Fire prevention and training .....	22	25	36
00.04	Operations support .....	1	4	4
00.05	Information technology services .....	16	16	17
00.06	Mitigation programs .....	31	77	20
00.07	Policy and Regional Operations .....			2
00.08	Executive Direction .....	8	10	153

**General and special funds—Continued**

**EMERGENCY MANAGEMENT PLANNING AND ASSISTANCE—Continued**

**Program and Financing (in millions of dollars)—Continued**

Identification code 58-0101-0-1-999	1998 actual	1999 est.	2000 est.
09.01 Reimbursable Program Activity .....	43	63	63
10.00 Total new obligations .....	259	334	320
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance available, start of year .....		26	
22.00 New budget authority (gross) .....	287	307	320
23.90 Total budgetary resources available for obligation .....	287	333	320
23.95 Total new obligations .....	-259	-334	-320
23.98 Unobligated balance expiring .....	-1		
24.40 Unobligated balance available, end of year .....	26		
<b>New budget authority (gross), detail:</b>			
Current:			
40.00 Appropriation .....	244	240	251
42.00 Transferred from other accounts .....		4	6
43.00 Appropriation (total) .....	244	244	257
Permanent:			
Spending authority from offsetting collections:			
Offsetting collections (cash):			
68.00 Spending authority from offsetting collections, defense program .....	42	60	60
68.00 Spending authority from offsetting collections, non-defense program .....	2	3	3
68.10 From Federal sources: Change in receivables and unpaid, unfilled orders .....	-1		
68.90 Spending authority from offsetting collections (total) .....	43	63	63
70.00 Total new budget authority (gross) .....	287	307	320
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Obligated balance, start of year .....	148	120	138
72.95 From Federal sources: Receivables and unpaid, unfilled orders .....	49	48	48
72.99 Total unpaid obligations, start of year .....	197	168	186
73.10 Total new obligations .....	259	334	320
73.20 Total outlays (gross) .....	-296	-316	-310
73.40 Adjustments in expired accounts .....	8		
Unpaid obligations, end of year:			
74.40 Obligated balance, end of year .....	120	138	148
74.95 From Federal sources: Receivables and unpaid, unfilled orders .....	48	48	48
74.99 Total unpaid obligations, end of year .....	168	186	196
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new current authority .....	125	110	115
86.93 Outlays from current balances .....	128	143	132
86.97 Outlays from new permanent authority .....	43	63	63
87.00 Total outlays (gross) .....	296	316	310
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-44	-63	-63
88.95 From Federal sources: Change in receivables and unpaid, unfilled orders .....	1		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	242	244	257
90.00 Outlays .....	253	253	247

**Response and recovery.**—This activity provides for the development and maintenance of an integrated operational capability to respond to and recover from the consequences of a disaster, regardless of its cause, in partnership with other Federal agencies, State and local governments, volunteer organizations, and the private sector. The intended results of this activity are to: provide services to disaster stricken communities with an increase in timeliness; to refine program

delivery activities to effect increased cost efficiency; and, to increase customer satisfaction with the delivery of services.

**Preparedness.**—This activity provides policy guidance, financial and technical assistance, training, and exercise support required to establish or enhance the emergency management capabilities of Federal, State, and local governments, thereby fostering a decentralized capability for state and local preparedness and response for all but the most catastrophic disasters.

**Fire prevention and training.**—This activity prepares Federal, State and local officials, their staffs, emergency first responders, volunteer groups, and the public to meet the responsibilities of domestic emergencies through planning, mitigation, preparedness, response, and recovery. The United States Fire Administration has responsibility for all fire and emergency medical service programs and training activities. Educational programs are provided through the National Fire Academy, at the National Emergency Training Center, and through the field fire training delivery systems.

**Operations support.**—This activity provides agency-wide program support services, such as logistics management and security.

**Information technology services.**—This activity provides leadership and direction for management of information technology resources, automated data processing, telecommunications, and information services and systems necessary to accomplish the agency's mission.

**Mitigation programs.**—This activity provides for the development, coordination, and implementation of policies, plans, and programs to eliminate or reduce the long-term risk to life and property from natural and technological hazards, such as earthquakes and hurricanes. A goal of this activity is to encourage and foster mitigation strategies at the State and local levels.

**Policy and Regional Operations.**— This activity provides support to management in the areas of policy development, strategic planning studies, and analyses.

**Executive direction.**—This activity develops strategies to address public information issues, provides support for enhancements to the financial management system, and supports the Agency's national security program. Beginning in 2000, this activity includes the Agency's consolidated emergency management performance grants.

**Object Classification (in millions of dollars)**

Identification code 58-0101-0-1-999	1998 actual	1999 est.	2000 est.
<b>Direct obligations:</b>			
23.3 Communications, utilities, and miscellaneous charges .....	8	9	9
24.0 Printing and reproduction .....	3	3	3
25.1 Advisory and assistance services .....	1	1	2
25.2 Other services .....	37	51	54
25.3 Purchases of goods and services from Government accounts .....	14	8	8
25.4 Operation and maintenance of facilities .....	3	4	4
25.5 Research and development contracts .....	3		
25.7 Operation and maintenance of equipment .....	1	1	1
26.0 Supplies and materials .....	3	3	3
31.0 Equipment .....	7	3	7
32.0 Land and structures .....	1	2	5
41.0 Grants, subsidies, and contributions .....	135	186	161
99.0 Subtotal, direct obligations .....	216	271	257
99.0 Reimbursable obligations .....	43	63	63
99.9 Total new obligations .....	259	334	320

OFFICE OF THE INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the Inspector General Act of 1978, as amended, [ \$5,400,000 ] \$8,015,000. (Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1999.)

**Program and Financing** (in millions of dollars)

Identification code 58-0300-0-1-453	1998 actual	1999 est.	2000 est.
<b>Obligations by program activity:</b>			
00.01 Direct program .....	5	5	8
10.00 Total new obligations .....	5	5	8
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	5	5	8
23.95 Total new obligations .....	-5	-5	-8
<b>New budget authority (gross), detail:</b>			
40.00 Appropriation .....	5	5	8
<b>Change in unpaid obligations:</b>			
72.40 Unpaid obligations, start of year: Obligated balance, start of year .....	2	1	1
73.10 Total new obligations .....	5	5	8
73.20 Total outlays (gross) .....	-5	-5	-8
73.40 Adjustments in expired accounts .....	-1		
74.40 Unpaid obligations, end of year: Obligated balance, end of year .....	1	1	1
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new current authority .....	4	4	7
86.93 Outlays from current balances .....	1	1	1
87.00 Total outlays (gross) .....	5	5	8
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	5	5	8
90.00 Outlays .....	5	5	8

This appropriation provides agency-wide audit and investigative functions to identify and correct management and administrative deficiencies which create conditions for existing or potential instances of fraud, waste, and mismanagement. The audit function provides internal audit, contract audit, and inspections services. Contract audits provide professional advice to agency contracting officials on accounting and financial matters relative to the negotiation, award, administration, repricing, and settlement of contracts. Internal audits review and evaluate all facets of agency operations.

The 2000 Budget includes a \$3 million increase over the 1999 level to ensure that the Office of Inspector General can fulfill its statutory mandate of conducting independent audits and investigations of FEMA's existing programs, the pre-disaster mitigation program, and other new initiatives included in the 2000 Budget.

**Object Classification** (in millions of dollars)

Identification code 58-0300-0-1-453	1998 actual	1999 est.	2000 est.
11.1 Personnel compensation: Full-time permanent .....	4	4	7
12.1 Civilian personnel benefits .....	1	1	1
99.9 Total new obligations .....	5	5	8

**Personnel Summary**

Identification code 58-0300-0-1-453	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment .....	50	54	80

**EMERGENCY FOOD AND SHELTER PROGRAM**

To carry out an emergency food and shelter program pursuant to title III of Public Law 100-77, as amended, **[\$100,000,000] \$125,000,000: Provided,** That total administrative costs shall not exceed three and one-half percent of the total appropriation. (*Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1999.*)

**Program and Financing** (in millions of dollars)

Identification code 58-0103-0-1-605	1998 actual	1999 est.	2000 est.
<b>Obligations by program activity:</b>			
01.01 Direct Program .....	100	100	125
10.00 Total obligations (object class 41.0) .....	100	100	125
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	100	100	125
23.95 Total new obligations .....	-100	-100	-125
<b>New budget authority (gross), detail:</b>			
40.00 Appropriation .....	100	100	125
<b>Change in unpaid obligations:</b>			
73.10 Total new obligations .....	100	100	125
73.20 Total outlays (gross) .....	-100	-100	-125
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new current authority .....	100	100	125
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	100	100	125
90.00 Outlays .....	100	100	125

This program provides grants to voluntary organizations at the local level to supplement their programs for emergency food and shelter. The 2000 Budget includes \$125 million, or a 25 percent increase, for this program.

**RADIOLOGICAL EMERGENCY PREPAREDNESS FUND**

[There is hereby established in the Treasury a Radiological Emergency Preparedness Fund, which shall be available under the Atomic Energy Act of 1954, as amended, and Executive Order 12657, for offsite radiological emergency planning, preparedness, and response. Beginning in fiscal year 1999 and thereafter, the Director of the Federal Emergency Management Agency (FEMA) shall promulgate through rulemaking fees to be assessed and collected, applicable to persons subject to FEMA's radiological emergency preparedness regulations.] The aggregate charges assessed [pursuant to this section] during fiscal year [1999] 2000, as authorized by P.L. 105-276, shall not be less than 100 percent of the amounts anticipated by FEMA necessary for its radiological emergency preparedness program for [such] the next fiscal year. The methodology for assessment and collection of fees shall be fair and equitable; and shall reflect costs of providing such services, including administrative costs of collecting such fees. Fees received pursuant to this section shall be deposited in the Fund as offsetting collections and will become available for authorized purposes on October 1, [1999] 2000, and remain available until expended.

[For necessary expenses of the Fund for fiscal year 1999, \$12,849,000, to remain available until expended.] (*Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1999.*)

**Program and Financing** (in millions of dollars)

Identification code 58-5436-0-1-453	1998 actual	1999 est.	2000 est.
<b>Obligations by program activity:</b>			
09.00 Reimbursable program .....		13	13
10.00 Total new obligations .....		13	13
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....		13	13
23.95 Total new obligations .....		-13	-13
<b>New budget authority (gross), detail:</b>			
Current:			
40.00 Appropriation .....		13	
Permanent:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....		13	14
68.26 Offsetting collections (unavailable balances) .....			13
68.45 Portion not available for obligation (limitation on obligations) .....		-13	-14

**General and special funds—Continued**

**RADIOLOGICAL EMERGENCY PREPAREDNESS FUND—Continued**

**Program and Financing (in millions of dollars)—Continued**

Identification code 58-5436-0-1-453	1998 actual	1999 est.	2000 est.
68.90	Spending authority from offsetting collections (total)		13
70.00	Total new budget authority (gross)	13	13
<b>Change in unpaid obligations:</b>			
72.40	Unpaid obligations, start of year: Obligated balance, start of year		4
73.10	Total new obligations	13	13
73.20	Total outlays (gross)	-9	-13
74.40	Unpaid obligations, end of year: Obligated balance, end of year	4	4
<b>Outlays (gross), detail:</b>			
86.90	Outlays from new current authority	9	
86.93	Outlays from current balances		4
86.97	Outlays from new permanent authority		9
87.00	Total outlays (gross)	9	13
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.40	Offsetting collections (cash) from: Non-Federal sources	-13	-14
<b>Net budget authority and outlays:</b>			
89.00	Budget authority		-1
90.00	Outlays	-4	-1

The Radiological Emergency Preparedness (REP) program assists State and local governments in the development of off-site radiological emergency plans and in preparedness within the emergency planning zones of Nuclear Regulatory Commission (NRC) licensed commercial nuclear power facilities. The fund is financed from fees assessed and collected from the NRC licensees to cover the cost of the REP program.

**Object Classification (in millions of dollars)**

Identification code 58-5436-0-1-453	1998 actual	1999 est.	2000 est.
99.0	Reimbursable obligations: Subtotal, reimbursable obligations	13	13
99.9	Total new obligations	13	13

**Personnel Summary**

Identification code 58-5436-0-1-453	1998 actual	1999 est.	2000 est.
2001	Total compensable workyears: Full-time equivalent employment	87	90

**FLOOD MAP MODERNIZATION FUND**

For necessary expenses pursuant to section 1306 of the National Flood Insurance Act of 1968, \$5,000,000, to remain available until expended.

**Unavailable Collections (in millions of dollars)**

Identification code 58-5464-0-2-453	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99	Balance, start of year		
Receipts:			
02.02	Receipts		78
Appropriation:			
05.02	Appropriation		-58
07.99	Total balance, end of year		20

**Program and Financing (in millions of dollars)**

Identification code 58-5464-0-2-453	1998 actual	1999 est.	2000 est.
<b>Obligations by program activity:</b>			
00.01	Map Modernization		5
10.00	Total new obligations (object class 25.2)		5
<b>Budgetary resources available for obligation:</b>			
22.00	New budget authority (gross)		5
23.95	Total new obligations		-5
<b>New budget authority (gross), detail:</b>			
40.00	Appropriation		5
<b>Change in unpaid obligations:</b>			
73.10	Total new obligations		5
73.20	Total outlays (gross)		-2
74.40	Unpaid obligations, end of year: Obligated balance, end of year		3
<b>Outlays (gross), detail:</b>			
86.90	Outlays from new current authority		2
<b>Net budget authority and outlays:</b>			
89.00	Budget authority		5
90.00	Outlays		2

**Summary of Budget Authority and Outlays**

(in millions of dollars)

	1998 actual	1999 est.	2000 est.
Enacted/requested:			
Budget Authority			5
Outlays			2
Legislative proposal, subject to PAYGO:			
Budget Authority			58
Outlays			26
Total:			
Budget Authority			63
Outlays			28

This one-time appropriation of \$5 million will be supplemented with \$58 million in collections from a proposed \$15 mortgage transaction fee that will support a multi-year effort to update and modernize FEMA's inventory of over 100,000 flood maps.

The maps are used to provide accurate and complete flood hazard information for the nation in a readily available format. Specifically, the maps are used to: determine appropriate risk-based premium rates for the National Flood Insurance Program; complete flood hazard determinations required of the nation's lending institutions for virtually all mortgage and mortgage refinancing transactions each year; plan sustainable development; and develop appropriate disaster response plans for Federal, State, and local emergency management personnel.

**FLOOD MAP MODERNIZATION FUND**

(Legislative proposal, subject to PAYGO)

**Program and Financing (in millions of dollars)**

Identification code 58-5464-4-2-453	1998 actual	1999 est.	2000 est.
<b>Obligations by program activity:</b>			
00.01	Map Modernization		58
10.00	Total new obligations (object class 25.2)		58
<b>Budgetary resources available for obligation:</b>			
22.00	New budget authority (gross)		58
23.95	Total new obligations		-58
<b>New budget authority (gross), detail:</b>			
60.25	Appropriation (special fund, indefinite)		58

<b>Change in unpaid obligations:</b>	
73.10 Total new obligations .....	58
73.20 Total outlays (gross) .....	-26
74.40 Unpaid obligations, end of year: Obligated balance, end of year .....	32
<b>Outlays (gross), detail:</b>	
86.97 Outlays from new permanent authority .....	26
<b>Net budget authority and outlays:</b>	
89.00 Budget authority .....	58
90.00 Outlays .....	26

**Public enterprise funds:**

**NATIONAL INSURANCE DEVELOPMENT FUND**

To liquidate the indebtedness of the Director of the Federal Emergency Management Agency resulting from prior borrowing pursuant to the Urban Property Protection and Reinsurance Act of 1968, as amended (12 U.S.C. 1749bbb et seq.), \$3,730,100.

**Program and Financing** (in millions of dollars)

Identification code 58-4235-0-3-451	1998 actual	1999 est.	2000 est.
<b>Change in unpaid obligations:</b>			
72.40 Unpaid obligations, start of year: Obligated balance, start of year .....	7	7	3
73.20 Total outlays (gross) .....	-4	-3	
74.40 Unpaid obligations, end of year: Obligated balance, end of year .....	7	3	
<b>Outlays (gross), detail:</b>			
86.98 Outlays from permanent balances .....	4	3	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	4	3	

The National Insurance Development Fund was established from the proceeds of the Riot Reinsurance Program, which was terminated in 1983. Authorization for this program expired September 30, 1995.

**NATIONAL FLOOD INSURANCE FUND  
(INCLUDING TRANSFER OF FUNDS)**

For activities under the National Flood Insurance Act of 1968, the Flood Disaster Protection Act of 1973, as amended, not to exceed **[\$22,685,000] \$24,131,000** for salaries and expenses associated with flood mitigation and flood insurance operations, and not to exceed **[\$78,464,000] \$78,912,000** for flood mitigation, including up to \$20,000,000 for expenses under section 1366 of the National Flood Insurance Act, which amount shall be available for transfer to the National Flood Mitigation Fund until September 30, **[2000] 2001**. In fiscal year **[1999] 2000**, no funds in excess of: (1) \$47,000,000 for operating expenses; (2) **[\$343,989,000] \$456,427,000** for agents' commissions and taxes; and (3) **[\$60,000,000] \$50,000,000** for interest on Treasury borrowings shall be available from the National Flood Insurance Fund without prior notice to the Committees on Appropriations. For fiscal year **[1999] 2000**, flood insurance rates shall not exceed the level authorized by the National Flood Insurance Reform Act of 1994.

Section 1309(a)(2) of the National Flood Insurance Act (42 U.S.C. 4016(a)(2)), as amended by Public Law 104-208, is further amended by striking **["1998"] "1999"** and inserting **["1999"] "2000"**.

**[Section 1319 of the National Flood Insurance Act of 1968, as amended (42 U.S.C. 4026), is amended by striking "September 30, 1998" and inserting "September 30, 1999".]**

**[Section 1336 of the National Flood Insurance Act of 1968, as amended (42 U.S.C. 4056), is amended by striking "September 30, 1998" and inserting "September 30, 1999".]**

The first sentence of section 1376(c) of the National Flood Insurance Act of 1968, as amended (42 U.S.C. 4127(c)), is amended by striking **"September 30, [1998] 1999"** and inserting **"September 30, [1999] 2000"**. (Departments of Veterans Affairs and Housing and

*Urban Development, and Independent Agencies Appropriations Act, 1999.)*

**Program and Financing** (in millions of dollars)

Identification code 58-4236-0-3-453	1998 actual	1999 est.	2000 est.
<b>Obligations by program activity:</b>			
09.01 Insurance underwriting expense .....	415	475	503
09.02 Loss and adjustment expense .....	730	707	733
09.03 Interest expense .....	48	29	23
09.04 Flood insurance and mitigation program expense .....	72	79	83
10.00 Total new obligations .....	1,265	1,290	1,342
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	1,265	1,290	1,342
23.95 Total new obligations .....	-1,265	-1,290	-1,342
<b>New budget authority (gross), detail:</b>			
67.15 Authority to borrow (indefinite) .....	13		
Spending authority from offsetting collections:			
Offsetting collections (cash):			
68.00 Premium and other collections .....	1,188	1,284	1,375
68.00 Collection of program expenses .....	91	98	105
68.47 Portion applied to debt reduction .....	-72	-72	-118
68.61 Transferred to other accounts .....	-27	-20	-20
68.90 Spending authority from offsetting collections (total) .....	1,252	1,290	1,342
70.00 Total new budget authority (gross) .....	1,265	1,290	1,342
<b>Change in unpaid obligations:</b>			
72.40 Unpaid obligations, start of year: Obligated balance, start of year .....	247	672	704
73.10 Total new obligations .....	1,265	1,290	1,342
73.20 Total outlays (gross) .....	-829	-1,258	-1,296
73.31 Obligated balance transferred to other accounts .....	-11		
74.40 Unpaid obligations, end of year: Obligated balance, end of year .....	672	704	750
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new permanent authority .....	593	586	592
86.98 Outlays from permanent balances .....	236	672	704
87.00 Total outlays (gross) .....	829	1,258	1,296
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
Non-Federal sources:			
88.40 Collection of program expenses .....	-1,188	-1,284	-1,375
88.40 Collection of program expenses .....	-91	-98	-105
88.90 Total, offsetting collections (cash) .....	-1,279	-1,382	-1,480
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	-14	-92	-138
90.00 Outlays .....	-450	-124	-184

The National Flood Insurance Act of 1968, as amended, authorizes the Federal Government to provide flood insurance on a national basis. Flood insurance may be sold or continued in force only in communities which enact and enforce appropriate flood plain management measures. Communities must participate in the program within one year of the time they are identified as flood-prone in order to be eligible for flood insurance and some forms of Federal financial assistance for acquisition or construction purposes. In addition, Federally regulated funding institutions can not provide loans to non-participating communities with an identified flood hazard. In 2000, the budget assumes collection of all of the administrative and program costs associated with flood insurance activities from policy holders.

Under the emergency program, structures in identified flood-prone areas are eligible for limited amounts of coverage at subsidized insurance rates. Under the regular program, studies must be made of different flood risks in flood-prone areas to establish actuarial premium rates. These rates are charged for insurance on new construction. Coverage is avail-

**Public enterprise funds—Continued**

**NATIONAL FLOOD INSURANCE FUND—Continued**

(INCLUDING TRANSFER OF FUNDS)—Continued

able on virtually all types of buildings and their contents in amounts up to \$350 thousand for residential and \$1 million for other types.

*Budget program—Insurance underwriting expense.*—Cost of initiating and maintaining flood insurance policies is estimated at \$503 million in 2000.

*Loss and adjustment expense.*—Insured flood losses and associated loss adjustment expense is estimated at \$733 million in 2000.

*Interest expense.*—Interest expenses for Treasury borrowings are projected; a ceiling of \$50 million is requested to cover charges for purchasing Treasury securities and possible unanticipated interest costs.

The budget proposes to recover the cost of the following activities from a policyholder surcharge of \$30 and to reimburse other appropriations in FEMA's budget:

*Flood studies and surveys.*—These studies are estimated at \$52 million in 2000.

*Flood hazard reduction.*—This activity, which includes grants to States, is estimated at \$7 million in 2000.

*Mitigation assistance.*—Up to \$20 million will be transferred to the National Flood Mitigation Fund in 2000.

*Salaries and expenses.*—This activity provides for salaries and related expenses of all Federal staff administering the National Flood Insurance Program and is estimated at \$24 million in 2000.

*Financing.*—The Administrator is authorized to borrow up to \$1 billion (\$1.5 billion in 1997 through 2000 only) to carry out the program. The program is financed through premium income and appropriations to repay borrowing.

*Operating results.*—Program experience is reviewed annually and, as necessary, flood insurance rates will be adjusted to maintain the NFIP's self-supporting status for the historical average loss year and to maintain the soundness of rates for actuarially rated policies.

**Statement of Operations (in millions of dollars)**

Identification code 58-4236-0-3-453	1997 actual	1998 actual	1999 est.	2000 est.
0101 Revenue .....	1,108	1,279	1,382	1,480
0102 Expense .....	-1,208	-1,265	-1,290	-1,342
0109 Net income or loss (-) .....	-100	14	92	138

**Balance Sheet (in millions of dollars)**

Identification code 58-4236-0-3-453	1997 actual	1998 actual	1999 est.	2000 est.
<b>ASSETS:</b>				
Federal assets:				
1101 Fund balances with Treasury .....	69	87	10	10
Investments in US securities:				
1106 Receivables, net .....	3	3	3	3
Non-Federal assets:				
1206 Receivables, net .....	12	14	16	19
1207 Advances and prepayments .....	225	251	289	332
Other Federal assets:				
1801 Cash and other monetary assets .....	5	6	7	8
1802 Inventories and related properties .....	5	4	5	6
1999 Total assets .....	319	365	330	378
<b>LIABILITIES:</b>				
Federal liabilities:				
2101 Accounts payable .....	13	38	29	21
2102 Interest payable .....	25	19	15	12
2103 Debt .....	917	522	427	324
2104 Resources payable to Treasury .....	1	2	1	1
Non-Federal liabilities:				
2201 Accounts payable .....	91	459	344	258
2207 Other .....	791	881	691	740
2999 Total liabilities .....	1,838	1,921	1,507	1,356

**NET POSITION:**

3200 Invested capital .....	-1,519	-1,556	-1,177	-979
3999 Total net position .....	-1,519	-1,556	-1,177	-979
4999 Total liabilities and net position .....	319	365	330	377

Note.—This statement excludes unfunded contingent liabilities under the insurance program as follows: 1998, \$483 billion; 1999, \$517 billion; and 2000, \$554 billion.

**Object Classification (in millions of dollars)**

Identification code 58-4236-0-3-453	1998 actual	1999 est.	2000 est.
11.1 Personnel compensation: Full-time permanent .....	13	16	17
12.1 Civilian personnel benefits .....	3	3	3
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	3	2	2
23.3 Communications, utilities, and miscellaneous charges .....	2	1	1
24.0 Printing and reproduction .....	4	2	2
25.2 Other services .....	450	518	549
25.3 Purchases of goods and services from Government accounts .....	6	6	6
41.0 Grants, subsidies, and contributions .....	5	5	5
42.0 Insurance claims and indemnities .....	730	707	733
43.0 Interest and dividends .....	48	29	23
99.9 Total new obligations .....	1,265	1,290	1,342

**Personnel Summary**

Identification code 58-4236-0-3-453	1998 actual	1999 est.	2000 est.
2001 Total compensable workyears: Full-time equivalent employment .....	215	252	265

**NATIONAL FLOOD MITIGATION FUND**

(INCLUDING TRANSFER OF FUNDS)

*Notwithstanding sections 1366(b)(3)(B)-(C) and 1366(f) of the National Flood Insurance Act of 1968, as amended, \$32,000,000, to remain available until September 30, 2001 for activities designed to reduce the risk of flood damage to structures pursuant to such Act, of which \$20,000,000 shall be derived from the National Flood Insurance Fund.*

**Program and Financing (in millions of dollars)**

Identification code 58-4243-0-3-453	1998 actual	1999 est.	2000 est.
<b>Obligations by program activity:</b>			
00.01 Flood Mitigation Assistance .....	14	29	20
00.02 Repetitive Loss Program .....			12
10.00 Total new obligations (object class 41.0) .....	14	29	32
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance available, start of year .....		9	
22.00 New budget authority (gross) .....	27	20	32
23.90 Total budgetary resources available for obligation .....	27	29	32
23.95 Total new obligations .....	-14	-29	-32
23.98 Unobligated balance expiring .....	-4		
24.40 Unobligated balance available, end of year .....	9		
<b>New budget authority (gross), detail:</b>			
Current:			
40.00 Appropriation .....			12
Permanent:			
68.62 Spending authority from offsetting collections: Transferred from other accounts .....	27	20	20
70.00 Total new budget authority (gross) .....	27	20	32
<b>Change in unpaid obligations:</b>			
72.40 Unpaid obligations, start of year: Obligated balance, start of year .....		21	29
73.10 Total new obligations .....	14	29	32
73.20 Total outlays (gross) .....	-4	-21	-29
73.32 Obligated balance transferred from other accounts .....	11		
74.40 Unpaid obligations, end of year: Obligated balance, end of year .....	21	29	32



Outlays (gross), detail:			
86.90	Outlays from new current authority .....	4	4
86.97	Outlays from new permanent authority .....	6	6
86.98	Outlays from permanent balances .....	4	15
87.00	Total outlays (gross) .....	4	21
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....	27	20
90.00	Outlays .....	4	21

Through an appropriation and fee generated funds transferred from the National Flood Insurance Fund, the National Flood Mitigation Fund will provide a mechanism to reduce the financial burden of pre-existing, at-risk structures that are repetitively flooded by removing or elevating these structures out of flood hazard areas, as well as provide flood mitigation assistance planning support to States and communities.

In particular, the \$12 million request of discretionary funds will be used to address an initial group of 201 properties that have flooded and resulted in claim payments 10 or more times. Currently, roughly two percent of the flood insurance policy base is responsible for nearly 40 percent of claim payments made by the National Flood Insurance Fund. Through grants to States, the \$12 million requested will be used to remove or elevate these types of properties from the floodplain. The end result will be a lower net subsidy required to operate this insurance program, less claims on the Disaster Relief Fund, and fewer individuals living in hazardous areas.

**Intragovernmental revolving funds:**

**WORKING CAPITAL FUND**

**Program and Financing (in millions of dollars)**

Identification code 58-4188-0-4-803	1998 actual	1999 est.	2000 est.
<b>Obligations by program activity:</b>			
09.01	Reimbursable Program Activity .....	18	21
10.00	Total obligations .....	18	21
<b>Budgetary resources available for obligation:</b>			
21.40	Unobligated balance available, start of year .....	1	2
22.00	New budget authority (gross) .....	19	20
23.90	Total budgetary resources available for obligation .....	20	22
23.95	Total new obligations .....	-18	-21
24.40	Unobligated balance available, end of year .....	2	1
<b>New budget authority (gross), detail:</b>			
68.00	Spending authority from offsetting collections (gross):		
	Offsetting collections (cash) .....	19	20
<b>Change in unpaid obligations:</b>			
72.40	Unpaid obligations, start of year: Obligated balance, start of year .....		9
73.10	Total new obligations .....	18	21
73.20	Total outlays (gross) .....	-9	-20
74.40	Unpaid obligations, end of year: Obligated balance, end of year .....	9	10
<b>Outlays (gross), detail:</b>			
86.97	Outlays from new permanent authority .....	9	12
86.98	Outlays from permanent balances .....		8
87.00	Total outlays (gross) .....	9	20
<b>Offsets:</b>			
88.00	Against gross budget authority and outlays:		
	Offsetting collections (cash) from: Federal sources .....	-19	-20
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....		
90.00	Outlays .....	-10	1

The Working Capital Fund is financed from fees charged for services provided at the Mt. Weather Emergency Assist-

ance Center, including conference, training, and office support, motor pool services, and temporary lodging. These services are available to organizations within FEMA and other Federal agencies.

**Object Classification (in millions of dollars)**

Identification code 58-4188-0-4-803	1998 actual	1999 est.	2000 est.
11.1	Personnel compensation: Full-time permanent .....	9	7
12.1	Civilian personnel benefits .....	2	2
23.3	Communications, utilities, and miscellaneous charges .....	1	1
25.2	Other services .....	4	5
25.4	Operation and maintenance of facilities .....		1
25.7	Operation and maintenance of equipment .....		1
26.0	Supplies and materials .....	1	1
31.0	Equipment .....	1	1
32.0	Land and structures .....		2
99.9	Total new obligations .....	18	21

**Personnel Summary**

Identification code 58-4188-0-4-803	1998 actual	1999 est.	2000 est.
2001	Total compensable workyears: Full-time equivalent employment .....	187	187

**Credit accounts:**

**DISASTER ASSISTANCE DIRECT LOAN PROGRAM ACCOUNT**

For the cost of direct loans, **[\$1,355,000] \$1,295,000**, as authorized by section 319 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act: *Provided*, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974, as amended: *Provided further*, That these funds are available to subsidize gross obligations for the principal amount of direct loans not to exceed \$25,000,000.

In addition, for administrative expenses to carry out the direct loan program, **[\$440,000] \$420,000**. (Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1999.)

**Program and Financing (in millions of dollars)**

Identification code 58-0105-0-1-453	1998 actual	1999 est.	2000 est.
<b>Obligations by program activity:</b>			
00.01	States share program .....	2	2
00.02	Community Disaster Loans Program .....	11	
10.00	Total obligations (object class 41.0) .....	13	2
<b>Budgetary resources available for obligation:</b>			
21.40	Unobligated balance available, start of year .....		6
22.00	New budget authority (gross) .....	2	7
22.22	Unobligated balance transferred from other accounts .....	6	
23.90	Total budgetary resources available for obligation .....	8	13
23.95	Total new obligations .....		-13
23.98	Unobligated balance expiring .....	-2	
24.40	Unobligated balance available, end of year .....	6	
<b>New budget authority (gross), detail:</b>			
Current:			
40.00	Appropriation .....	2	2
Permanent:			
60.65	Contingent emergency appropriation released .....		5
70.00	Total new budget authority (gross) .....	2	7
<b>Change in unpaid obligations:</b>			
72.40	Unpaid obligations, start of year: Obligated balance, start of year .....		46
73.10	Total new obligations .....		13
73.20	Total outlays (gross) .....	-46	-13
<b>Outlays (gross), detail:</b>			
86.90	Outlays from new current authority .....		2
86.93	Outlays from current balances .....	46	6
86.97	Outlays from new permanent authority .....		5

**Credit accounts—Continued**

**DISASTER ASSISTANCE DIRECT LOAN PROGRAM ACCOUNT—Continued**

**Program and Financing (in millions of dollars)—Continued**

Identification code 58-0105-0-1-453	1998 actual	1999 est.	2000 est.
87.00 Total outlays (gross) .....	46	13	2
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	2	7	2
90.00 Outlays .....	46	13	2

Disaster assistance loans authorized by the Robert T. Stafford Disaster Relief and Emergency Assistance Act 42 U.S.C. 5121 et seq. are loans to States for the non-Federal portion of cost-sharing funds and community disaster loans to local governments incurring substantial loss of tax and other revenues as a result of a major disaster. The funds requested for this program include direct loans and a subsidy based on criteria including loan amount and interest charged.

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated in 1992 and beyond (including modifications of direct loans), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)**

Identification code 58-0105-0-1-453	1998 actual	1999 est.	2000 est.
Direct loan levels supportable by subsidy budget authority:			
1150 States share program .....	25	25	25
1150 Community Disaster Loans .....		5	
1159 Total direct loan levels .....	25	30	25
Direct loan subsidy (in percent):			
1320 States share program .....	5.98	5.42	4.15
1320 Community Disaster Loan .....	96.58	92.21	94.50
1329 Weighted average subsidy rate .....	5.98	5.42	4.15
Direct loan subsidy budget authority:			
1330 States share program .....	2	2	2
1330 Community Disaster Loans .....		5	
1339 Total subsidy budget authority .....	2	7	2
Direct loan subsidy outlays:			
1340 States share program .....		2	2
1340 Community Disaster Loans .....	46	11	
1349 Total subsidy outlays .....	46	13	2

**Personnel Summary**

Identification code 58-0105-0-1-453	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment .....	3	3	3

**DISASTER ASSISTANCE DIRECT LOAN FINANCING ACCOUNT**

**Program and Financing (in millions of dollars)**

Identification code 58-4234-0-3-453	1998 actual	1999 est.	2000 est.
<b>Obligations by program activity:</b>			
00.01 Direct loans .....		36	25
00.02 Interest on Treasury borrowing .....	6	10	11
10.00 Total new obligations .....	6	46	36
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance available, start of year .....	43		
22.00 New financing authority (gross) .....	-24	46	36
22.60 Redemption of debt .....	-13		

23.90 Total budgetary resources available for obligation	6	46	36
23.95 Total new obligations .....	-6	-46	-36

**New financing authority (gross), detail:**

<b>Current:</b>			
47.00 Authority to borrow .....		23	23
<b>Permanent:</b>			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	45	23	13
68.10 From Federal sources: Change in receivables and unpaid, unfilled orders .....	-69		
68.90 Spending authority from offsetting collections (total) .....	-24	23	13
70.00 Total new financing authority (gross) .....	-24	46	36

**Change in unpaid obligations:**

<b>Unpaid obligations, start of year:</b>			
72.40 Obligated balance, start of year .....	-36	10	10
72.95 Receivables from program account .....	76	7	7
72.99 Total unpaid obligations, start of year .....	40	17	17
73.10 Total new obligations .....	6	46	36
73.20 Total financing disbursements (gross) .....	-29	-46	-36
<b>Unpaid obligations, end of year:</b>			
74.40 Obligated balance, end of year .....	10	10	10
74.95 Receivables from program account .....	7	7	7
74.99 Total unpaid obligations, end of year .....	17	17	17
87.00 Total financing disbursements (gross) .....	29	46	36

**Offsets:**

<b>Against gross financing authority and financing disbursements:</b>			
Offsetting collections (cash) from:			
88.00 Federal funds (payments from program account) .....	-36	-13	-2
88.20 Interest on U.S. securities .....	-5	-7	-7
<b>Non-Federal sources:</b>			
88.40 Repayments of principal .....	-3	-3	-2
88.40 Interest received on loans .....	-1		-2
88.90 Total, offsetting collections (cash) .....	-45	-23	-13
88.95 Change in receivables from program accounts .....	69		

**Net financing authority and financing disbursements:**

89.00 Financing authority .....		23	23
90.00 Financing disbursements .....	-16	23	23

**Status of Direct Loans (in millions of dollars)**

Identification code 58-4234-0-3-453	1998 actual	1999 est.	2000 est.
<b>Position with respect to appropriations act limitation on obligations:</b>			
1111 Limitation on direct loans .....	25	30	25
1112 Unobligated direct loan limitation .....	-25		
1113 Unobligated limitation carried forward .....		6	
1150 Total direct loan obligations .....		36	25
<b>Cumulative balance of direct loans outstanding:</b>			
1210 Outstanding, start of year .....	127	147	181
1231 Disbursements: Direct loan disbursements .....	24	36	25
1251 Repayments: Repayments and prepayments .....	-3	-2	-2
1263 Write-offs for default: Direct loans .....	-1		
1290 Outstanding, end of year .....	147	181	204

As required by the Federal Credit Reform Act of 1990, this nonbudgetary account records, for this program, all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans). The amounts in this account are a means of financing and are not included in the budget totals.

**Balance Sheet (in millions of dollars)**

Identification code 58-4234-0-3-453	1997 actual	1998 actual	1999 est.	2000 est.
<b>ASSETS:</b>				
Net value of assets related to post-1991 direct loans receivable:				
1401 Direct loans receivable, gross .....	127	147	181	204
1402 Interest receivable .....	11	19	10	11

1405	Allowance for subsidy cost (-) .....	-86	-122	-135	-137
1499	Net present value of assets related to direct loans .....	52	44	56	78
	Other Federal assets:				
1801	Cash and other monetary assets .....	7	10	15	12
1901	Other assets .....		-55		
1999	Total assets .....	59	-1	71	90
	LIABILITIES:				
	Federal liabilities:				
2103	Debt .....	59	50	71	90
2105	Other .....		13		
2999	Total liabilities .....	59	63	71	90
	NET POSITION:				
3300	Cumulative results of operations .....		-64		
3999	Total net position .....		-64		
4999	Total liabilities and net position .....	59	-1	71	90

**DISASTER ASSISTANCE DIRECT LOAN LIQUIDATING ACCOUNT**

**Program and Financing (in millions of dollars)**

Identification code 58-4232-0-3-453	1998 actual	1999 est.	2000 est.
-------------------------------------	-------------	-----------	-----------

**New budget authority (gross), detail:**

Spending authority from offsetting collections:				
68.00	Offsetting collections (cash) .....	5	6	6
68.47	Portion applied to debt reduction .....	-5	-6	-6
68.90	Spending authority from offsetting collections (total) .....			

**Offsets:**

Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources .....	-5	-6	-6

**Net budget authority and outlays:**

89.00	Budget authority .....	-5	-6	-6
90.00	Outlays .....	-5	-6	-6

**Status of Direct Loans (in millions of dollars)**

Identification code 58-4232-0-3-453	1998 actual	1999 est.	2000 est.
-------------------------------------	-------------	-----------	-----------

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year .....	37	37	37
1251	Repayments: Repayments and prepayments .....			
1263	Write-offs for default: Direct loans .....			
1290	Outstanding, end of year .....	37	37	37

**Statement of Operations (in millions of dollars)**

Identification code 58-4232-0-3-453	1997 actual	1998 actual	1999 est.	2000 est.
-------------------------------------	-------------	-------------	-----------	-----------

0101	Revenue .....	6	5	6	6
0102	Expense .....				
0109	Net income or loss (-) .....	6	5	6	6

As required by the Federal Credit Reform Act of 1990, this account records, for this program, all cash flows to and from the Government resulting from direct loans obligated prior to 1992. This account is shown on a cash basis. All new activity in this program in 1992 and beyond (including

modifications of direct loans) is recorded in corresponding program and financing accounts.

**Balance Sheet (in millions of dollars)**

Identification code 58-4232-0-3-453	1997 actual	1998 actual	1999 est.	2000 est.	
<b>ASSETS:</b>					
Net value of assets related to pre-1992 direct loans receivable and acquired defaulted guaranteed loans receivable:					
1601	Direct loans, gross .....	37	37	37	37
1602	Interest receivable .....	31	31	29	29
1603	Allowance for estimated uncollectible loans and interest (-) .....		-57	-57	-57
1604	Direct loans and interest receivable, net .....	68	11	9	9
1699	Value of assets related to direct loans .....	68	11	9	9
1999	Total assets .....	68	11	9	9
<b>NET POSITION:</b>					
3300	Cumulative results of operations .....	68	11	9	9
3999	Total net position .....	68	11	9	9

**Trust Funds**

**BEQUESTS AND GIFTS**

**Program and Financing (in millions of dollars)**

Identification code 11-8244-0-7-453	1998 actual	1999 est.	2000 est.
-------------------------------------	-------------	-----------	-----------

**Budgetary resources available for obligation:**

21.40	Unobligated balance available, start of year .....	2	2	2
24.40	Unobligated balance available, end of year .....	2	2	2

**Net budget authority and outlays:**

89.00	Budget authority .....			
90.00	Outlays .....			

**Memorandum (non-add) entries:**

92.01	Total investments, start of year: U.S. securities: Par value .....	1	1	1
92.02	Total investments, end of year: U.S. securities: Par value .....	1	1	1

This fund represents contributions primarily from the estate of Cora Brown to support the activities of the Disaster Relief Fund.

**GENERAL FUND RECEIPT ACCOUNTS**

(in millions of dollars)

	1998 actual	1999 est.	2000 est.	
Offsetting receipts from the public:				
58-089700	Radiological emergency preparedness .....	12		
General Fund Offsetting receipts from the public .....				
	12			