

THE WHITE HOUSE
WASHINGTON

November 24, 1999

The Speaker of the

House of Representatives

Sir:

In accordance with provisions of Public Law 105-277, the Omnibus Consolidated and Emergency Supplemental Appropriations Act, 1999, I request the following transfers from the Information Technology Systems and Related Expenses account:

Department of Labor

- Departmental Management, Salaries and expenses: \$2,558,000

General Services Administration

- Policy and operations: \$5,181,373

District of Columbia

- Federal support for economic development and management reforms in the District: \$21,153,863

Federal Maritime Commission

- Salaries and expenses: \$516,000

This funding will support a range of Year 2000 (Y2K) compliance activities, including systems remediation and testing, hardware replacement, and contingency planning.

I designate the above requests as emergency requirements pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

The details of these actions are set forth in the enclosed letter from the Director of the Office of Management and Budget. I concur with his comments and observations.

Sincerely,

William J. Clinton

Enclosure



THE DIRECTOR

EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D.C. 20503

November 24, 1999

The President

The White House

Submitted for your consideration are requests to transfer \$29.4 million from the Information Technology Systems and Related Expenses Account for Year 2000 (Y2K) compliance to eight Federal agencies. This is the eleventh release of non-defense contingent emergency funding for Y2K from funds appropriated in P.L. 105-277, the Omnibus Consolidated and Emergency Supplemental Appropriations Act, 1999. Including funding released to the Legislative and Judicial Branches when you signed P.L. 105-277, \$2,023.0 million has been allocated to date.

The contingent emergency funding provided in the Omnibus Act -- \$1.1 billion for defense-related activities and \$2.25 billion for non-defense activities -- has enabled Federal agencies to respond effectively to unanticipated Y2K-related issues. With this release of funds, a total of \$242.5 million will remain in the contingent emergency reserve for non-defense activities. This level includes \$13.65 million that was allocated to the Department of Energy on February 3, 1999, but was not transferred; \$1.293 million returned to the fund by the Department of Labor; and, \$0.529 million allocated but not transferred to the Department of the Treasury.

Funding provided in this transmittal would be utilized as follows:

- The Department of Labor would use funds to provide technical assistance and project management support to the Government of the District of Columbia to complete the Y2K conversion of its unemployment insurance system.
- The General Services Administration would use funds to support the President's Council on Y2K Conversion, including staff and logistical support for the Council and cooperative activities with the World Bank.
- The District of Columbia would use funds to provide upgrades and replacements for large-scale systems remediation, embedded chips, desktop computers and contingency planning in nine mission critical District agencies. In addition, funding will aid an independent assessment of remediation work (IV&V) and the development and testing of an interagency contingency plan.

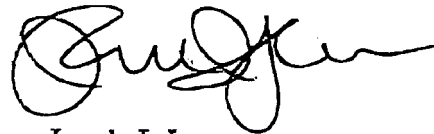
- The Federal Maritime Commission would use funds to replace non-compliant desktop computers and network file servers. Funds will also be used to upgrade two mission critical systems, a document imaging system, and a financial management system.

Pursuant to the requirements of Public Law 105-277, OMB will prepare and submit a report to Congress on these agencies' proposed allocations and plans to achieve Y2K compliance for technology information systems before funds can be released. The report will be transmitted to the congressional committees specified in P.L. 105-277 concurrent with this request for the release of funds. In addition, OMB has directed each agency to provide detailed justification materials in support of its plan and allocation to the relevant appropriations subcommittees.

I recommend that you designate the amounts listed on the enclosure as emergency requirements in accordance with section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. No further congressional action will be required. Pursuant to P.L. 105-277, funds will be made available to agencies 15 days after this designation is forwarded to Congress.

I have carefully reviewed these proposals and am satisfied that they are necessary at this time. Therefore, I recommend that you make the requested funds available by signing the enclosed letter to the Speaker of the House of Representatives.

Sincerely,

A handwritten signature in black ink, appearing to read "Jacob J. Lew", written in a cursive style.

Jacob J. Lew
Director

Enclosure

**EMERGENCY APPROPRIATIONS: AMOUNTS PREVIOUSLY APPROPRIATED
MADE AVAILABLE BY THE PRESIDENT**

YEAR 2000 (Y2K) CONVERSION

Department of Labor

Departmental Management, Salaries and expenses \$2,558,000

General Services Administration

Policy and operations \$5,181,373

District of Columbia

Federal support for economic development
and management reforms in the District \$21,153,863

Federal Maritime Commission

Salaries and expenses \$516,000

The funds made available would: allow the Department of Labor to provide technical assistance and project management support to the Government of the District of Columbia to complete the Y2K conversion of its unemployment insurance system; support the President's Council on Y2K Conversion; be utilized by the District of Columbia to upgrade and replace a number of systems, as well as to refine and validate certain contingency plans; and, allow the Federal Maritime Commission to perform necessary upgrades to mission critical systems.



EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D.C. 20503

THE DIRECTOR

November 24, 1999

The Honorable C.W. Bill Young
Chairman
Committee on Appropriations
U.S. House of Representatives
Washington, D.C. 20515

Dear Mr. Chairman:

In accordance with provisions of Public Law 105-277, the Omnibus Consolidated and Emergency Supplemental Appropriations Act, 1999, I am transmitting a proposed allocation and plan for Year 2000 (Y2K) compliance activities of the Department of Labor (revision), the General Services Administration (revision), the District of Columbia (revision), and the Federal Maritime Commission (FMC). For the agencies noted above, this allocation and plan revises allocations and plans submitted previously. As you know, P.L. 105-277 stipulates that, for purposes of emergency appropriations relating to Y2K, the District of Columbia shall be considered an agency of the U.S. Government.

The allocation of contingent emergency funding required at this time is displayed on the enclosed table. In addition, the affected agencies have been directed to provide detailed justification materials for these requirements to the committees specified in P.L. 105-277, as well as to the relevant appropriations subcommittees, concurrent with the transmittal of this allocation and plan. OMB will continue to monitor agency requirements and will address additional funding needs as they emerge.

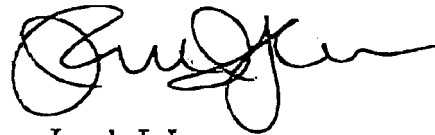
For all of the agencies listed above except the Federal Maritime Commission, the following constitutes the agency plan as required by P.L. 105-277:

- C the OMB Quarterly Report; and,
- C the justification materials provided by the agency concurrent with the transmittal of this letter, as well as any justification materials provided with previous transmittals.

For the Federal Maritime Commission, the justification materials provided serve as the agency plan. OMB will continue to monitor FMC's progress.

Thank you for your cooperation on this important issue.

Sincerely,

A handwritten signature in black ink, appearing to read 'Jacob J. Lew', written in a cursive style.

Jacob J. Lew
Director

Enclosure

Identical Letter Sent To:

The Honorable C.W. Bill Young
The Honorable David R. Obey
The Honorable Ted Stevens
The Honorable Robert C. Byrd
The Honorable Robert F. Bennett
The Honorable Christopher J. Dodd
The Honorable F. James Sensenbrenner, Jr.
The Honorable Ralph M. Hall
The Honorable Dan Burton
The Honorable Henry A. Waxman
The Honorable Stephen Horn
The Honorable James Turner

**Allocation of Y2K Emergency Funding
(budget authority, in thousands of dollars)**

<u>Agency/Bureau/Account</u>	<u>Estimated Agency Requirement in FY 1999</u>	<u>FY 1999 Financed From:</u>		<u>Emergency Releases to Date in FY 2000</u>	<u>11/24/1999 Emergency Release</u>
		<u>FY 1999 Appropriation</u>	<u>FY 1999 Emergency Releases</u>		
DEPARTMENT OF AGRICULTURE:					
NOTE: Emergency funds will be transferred to the Office of the Chief Information Officer. Detail illustrates allocation by mission area (additional detail is included in agency plan).					
<i>Agency-wide funding.....</i>	<i>[95,855]</i>	<i>[43,152]</i>	<i>[52,703]</i>	<i>[4,400]</i>	<i>[---]</i>
Farm and Foreign Agricultural Services.....	9,686	5,719	3,472	---	---
Food, Nutrition, and Consumer Services.....	5,950	1,800	4,150	---	---
Food Safety.....	7,527	4,110	3,417	---	---
Marketing and Regulatory Programs.....	12,478	10,804	2,169	---	---
Natural Resources and Environment.....	19,367	9,717	9,650	1,000	---
Research, Education, and Economics.....	9,950	2,413	7,537	900	---
Rural Development.....	9,890	1,390	8,500	---	---
Administration.....	21,007	7,199	13,808	2,500	---
Total, Agriculture.....	95,855	43,152	52,703	4,400	---
DEPARTMENT OF COMMERCE:					
General Administration/Salaries and Expenses.....	6,350	---	6,350	---	---
General Administration/Office of Inspector General.....	250	250	---	---	---
Economic Development Administration/ Salaries and Expenses.....	784	---	784	---	---
Bureau of the Census: Salaries and Expenses.....	10,100	100	10,000	---	---
Periodic Censuses and Programs.....	10,900	---	10,900	---	---
Economic and Statistical Analysis/ Salaries and Expenses.....	---	---	---	---	---
International Trade Administration/Operations and Administration.....	35	35	---	---	---
Export Administration/ Operations and Administration.....	4,028	50	3,978	---	---

**Allocation of Y2K Emergency Funding
(budget authority, in thousands of dollars)**

<u>Agency/Bureau/Account</u>	<u>Estimated Agency Requirement in FY 1999</u>	<u>FY 1999 Financed From:</u>		<u>Emergency Releases to Date in FY 2000</u>	<u>11/24/1999 Emergency Release</u>
		<u>FY 1999 Appropriation</u>	<u>FY 1999 Emergency Releases</u>		
Minority Business Development Administration/Minority Business Development.....	10	10	---	---	---
National Oceanic and Atmospheric Administration/ Operations, Research, and Facilities.....	9,357	1,994	7,363	---	---
Patent and Trademark Office/Salaries and Expenses.....	2,877	2,877	---	---	---
National Technical Information Service/ NTIS Revolving Fund.....	1,443	250	1,193	---	---
National Institute of Standards and Technology: Scientific and Technical Research and Services.....	4,855	4,855	---	---	---
Industrial Technology Services.....	21,000	---	21,000	---	---
National Telecommunications and Information Administration/ Salaries and Expenses.....	2	2	---	---	---
Total, Commerce.....	71,991	10,423	61,568	---	---
DEPARTMENT OF EDUCATION:					
Office of Postsecondary Education: Federal Direct Student Loan Program, Program Account.....	591	---	591	---	---
Federal Family Education Loan Program Account.....	794	---	794	---	---
OPE-wide base funding (Includes FDSL, FFEL).....	9,945	9,945	---	---	---
Departmental Management: Program Administration.....	6,519	2,606	3,913	---	---
Office for Civil Rights.....	691	691	---	---	---
Office of the Inspector General.....	137	137	---	---	---
Total, Education.....	18,677	13,379	5,298	---	---
DEPARTMENT OF ENERGY:					
NOTE: Certain Bureau-level requirements will be addressed with centrally-administered funding (\$10 million in Departmental Management).					
Atomic Energy Defense Activities: Weapons Activities.....	15,066	15,066	---	---	---
Defense Environmental Restoration and Waste Management.....	26,631	16,291	10,340	---	---
Defense Facilities Closure Projects.....	9,514	6,014	3,500	---	---
Defense Nuclear Waste Disposal.....	1,306	1,306	---	---	---

**Allocation of Y2K Emergency Funding
(budget authority, in thousands of dollars)**

<u>Agency/Bureau/Account</u>	<u>Estimated Agency Requirement in FY 1999</u>	<u>FY 1999 Financed From:</u>		<u>Emergency Releases to Date in FY 2000</u>	<u>11/24/1999 Emergency Release</u>
		<u>FY 1999 Appropriation</u>	<u>FY 1999 Emergency Releases</u>		
Other Defense Activities.....	14,503	853	13,650	---	---
* Funding released on 2/3/99 for this account has not been transferred to DOE.					
Energy Programs:					
Science.....	566	566	---	---	---
Energy Supply.....	1,201	1,201	---	---	---
Fossil Energy Research and Development	94	94	---	---	---
Energy Information Administration.....	596	596	---	---	---
Nuclear Waste Disposal Fund.....	67	67	---	---	---
Power Marketing Administrations:					
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration.....					
	73	73	---	---	---
Bonneville Power Administration Fund.....	550	550	---	---	---
Departmental Administration/					
Departmental Administration.....	39,233	29,233	10,000	---	---
Total, Energy.....	109,400	71,910	37,490	---	---
DEPARTMENT OF HEALTH AND HUMAN SERVICES:					
NOTE: All emergency funding will be transferred to the Public Health and Social Services Emergency Fund. OPDIV detail illustrates HHS distribution, including reprogrammings.					
<i>Departmental Management/Public Health and Social Services Emergency Fund.....</i>					
	<i>[408,180]</i>	<i>[97,448]</i>	<i>[323,858]</i>	<i>[---]</i>	<i>[---]</i>
FDA.....	29,502	2,215	27,287	---	---
HRSA.....	12,750	---	12,750	---	---
IHS.....	39,930	2,300	37,630	---	---
CDC.....	10,855	1,900	8,955	---	---
NIH.....	11,725	5,993	5,732	---	---
SAMSHA.....	140	40	100	---	---
AHCPR.....	1,795	---	1,795	---	---

**Allocation of Y2K Emergency Funding
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		<u>FY 1999 Appropriation</u>	<u>FY 1999 Emergency Releases</u>		
HCFA.....	256,700	70,374	186,326	---	---
ACF.....	25,571	1,500	24,071	---	---
AoA.....	645	---	645	---	---
OS.....	3,580	---	3,580	---	---
OIG.....	5,400	---	5,400	---	---
PSC.....	9,587	---	9,587	---	---
Total, Health and Human Services.....	408,180	84,322	323,858	---	---
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT:					
Federal Housing Administration/FHA--Mutual Mortgage Insurance Program Account.....	5,000	5,000	---	---	---
Management and Administration/Salaries and Expenses.....	23,680	9,100	14,580	---	---
Total, Housing and Urban and Development.....	28,680	14,100	14,580	---	---
DEPARTMENT OF THE INTERIOR:					
NOTE: All emergency funding will be transferred to the Working Capital Fund. Bureau detail illustrates Interior's reported distribution.					
<i>Departmental Management/Working Capital Fund.....</i>	<i>[144,829]</i>	<i>[21,109]</i>	<i>[123,720]</i>	<i>[3,319]</i>	<i>[---]</i>
BLM.....	13,099	1,100	11,999	---	---
MMS.....	---	---	---	---	---
OSM.....	413	413	---	---	---
Bur Rec.....	5,200	2,325	2,875	---	---
USGS.....	29,631	3,110	26,521	---	---
FWS.....	2,584	121	2,463	---	---
NPS.....	26,384	5,635	20,749	---	---
BIA.....	33,380	6,500	26,880	---	---
Department-wide systems/Office of the Secretary.....	7,313	1,905	5,408	---	---
OIA.....	26,264	---	26,264	3,319	---

**Allocation of Y2K Emergency Funding
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		<u>FY 1999 Appropriation</u>	<u>FY 1999 Emergency Releases</u>		
Office of the Solicitor.....	561	---	561	---	---
Total, Interior.....	144,829	21,109	123,720	3,319	---
DEPARTMENT OF JUSTICE:					
General Administration:					
Salaries and Expenses.....	2,642	2,522	120	---	---
Office of Inspector General.....	3,460	---	3,460	---	---
United States Parole Commission/					
Salaries and Expenses.....	20	---	20	---	---
Legal Activities and U.S. Marshals:					
Salaries and Expenses General Legal Activites.....	8,334	391	7,943	---	---
Salaries and Expenses, Antitrust Division.....	166	---	166	---	---
Salaries and Expenses, United States Attorneys.....	42,075	571	41,504	---	---
Salaries and Expenses, United States Marshals Service.....	829	129	700	---	---
United States Trustee System Fund.....	1,003	---	1,003	---	---
Federal Bureau of Investigation/Salaries and Expenses.....	12,850	413	12,437	---	---
Drug Enforcement Administration/Salaries and Expenses....	28,790	18,512	10,278	---	---
Immigration and Naturalization Service/					
Salaries and Expenses.....	25,123	11,255	13,868	---	---
Federal Prison System/Salaries and Expenses.....	2,200	2,000	200	---	---
Office of Justice Programs/Justice Assistance.....	2,300	---	2,300	---	---
Total, Justice.....	129,791	35,793	93,998	---	---
DEPARTMENT OF LABOR:					
<small>Figures include \$1,250,000 allocated to DM on 7/14/99 and \$18,000 allocated to DM on July 14, 1999. These funds were not utilized by DOL and have been returned to the contingent emergency reserve.</small>					
Employment and Training Administration:					
Training and Employment Services.....	2,095	500	1,595	---	---
Program Administration.....	4,745	1,721	3,024	---	---
Pension and Welfare Benefits Administration/Salaries and					
Expenses.....	1,652	1,007	645	---	---

**Allocation of Y2K Emergency Funding
(budget authority, in thousands of dollars)**

<u>Agency/Bureau/Account</u>	<u>Estimated Agency Requirement in FY 1999</u>	<u>FY 1999 Financed From:</u>		<u>Emergency Releases to Date in FY 2000</u>	<u>11/24/1999 Emergency Release</u>
		<u>FY 1999 Appropriation</u>	<u>FY 1999 Emergency Releases</u>		
Employment Standards Administration/Salaries and Expenses.....	5,509	4,405	1,104	---	---
Occupational Safety and Health Administration/ Salaries and Expenses.....	2,867	1,130	1,737	159	---
Mine Safety and Health Administration/ Salaries and Expenses.....	5,323	575	4,748	13	---
Bureau of Labor Statistics/Salaries and Expenses.....	137	137	---	---	---
Departmental Management: Salaries and Expenses.....	7,330	400	6,930	824	---
Office of the Inspector General.....	1,469	469	1,000	---	2,558
Assistant Secretary for Veterans Employment and Training.....	173	173	---	---	---
Total, Labor.....	31,299	10,517	20,782	996	2,558
DEPARTMENT OF STATE:					
Administration of Foreign Affairs: Capital Investment Fund.....	86,671	8,100	78,571	1,173	---
DEPARTMENT OF TRANSPORTATION:					
Office of the Secretary/Salaries and Expenses.....	9,175	1,421	7,754	---	---
Coast Guard/Operating Expenses.....	34,773	3,000	31,773	---	---
Federal Aviation Administration: Operations.....	34,207	---	34,207	---	---
Facilities and Equipment.....	188,218	65,685	122,533	---	---
Research, Engineering, and Development.....	367	---	367	---	---
Federal Transit Administration/Administrative Expenses.....	2,150	1,900	250	---	---
Research and Special Programs Administration: Research and Special Programs.....	282	---	282	---	---
Pipeline Safety.....	150	---	150	---	---
Maritime Administration/Operations and Training.....	1,010	170	840	---	---
Other Administrations.....	2,068	1,264	804	---	---
Total, Transportation.....	272,400	73,440	198,960	---	---

**Allocation of Y2K Emergency Funding
(budget authority, in thousands of dollars)**

<u>Agency/Bureau/Account</u>	<u>Estimated Agency Requirement in FY 1999</u>	<u>FY 1999 Financed From:</u>		<u>Emergency Releases to Date in FY 2000</u>	<u>11/24/1999 Emergency Release</u>
		<u>FY 1999 Appropriation</u>	<u>FY 1999 Emergency Releases</u>		
DEPARTMENT OF THE TREASURY:					
**Figures include \$529,000 allocated to the OIG on 8/17/99 that were not transferred and remain available in the contingent emergency reserve.					
Departmental Offices:					
Salaries and Expenses.....	4,377	---	4,377	---	---
Automation Enhancement.....	61,546	---	61,546	---	---
Financial Crimes Enforcement Network.....	191	---	191	---	---
Office of Inspector General.....	529	---	529	---	---
Financial Management Service/Salaries and Expenses.....					
Expenses.....	6,000	---	6,000	---	---
Bureau of Alcohol, Tobacco, and Firearms/ Salaries and Expenses.....					
Salaries and Expenses.....	14,545	---	14,545	---	---
United States Customs Service/Salaries and Expenses.....					
Expenses.....	11,901	---	11,901	---	---
Bureau of the Public Debt/Administering the Public Debt.....					
Public Debt.....	1,000	---	1,000	---	---
Internal Revenue Service/Information Systems.....					
Information Systems.....	547,173	---	547,173	---	---
United States Secret Service/Salaries and Expenses.....					
Salaries and Expenses.....	3,695	---	3,695	---	---
Total, Treasury.....	650,957	---	650,957	---	---
OTHER DEFENSE --CIVIL PROGRAMS:					
Selective Service System.....	539	289	250	---	---
ENVIRONMENTAL PROTECTION AGENCY:					
Science and Technology.....	4,052	3,380	672	---	---
Environmental Programs and Management.....	17,800	14,850	2,950	---	---
Hazardous Substance Superfund.....	443	370	74	---	---
Total, EPA.....	22,295	18,600	3,695	---	---

**Allocation of Y2K Emergency Funding
(budget authority, in thousands of dollars)**

<u>Agency/Bureau/Account</u>	<u>Estimated Agency Requirement in FY 1999</u>	<u>FY 1999 Financed From:</u>		<u>Emergency Releases to Date in FY 2000</u>	<u>11/24/1999 Emergency Release</u>
		<u>FY 1999 Appropriation</u>	<u>FY 1999 Emergency Releases</u>		
EXECUTIVE OFFICE OF THE PRESIDENT:					
Office of Administration.....	29,791	---	29,791	---	---
Office of Management and Budget.....	1,600	1,600	---	---	---
Office of the United States Trade Representative.....	498	---	498	---	---
Total, Executive Office of the President.....	31,889	1,600	30,289	---	---
FEDERAL EMERGENCY MANAGEMENT AGENCY:					
Salaries and Expenses.....	4,541	900	3,641	---	---
Emergency Management Planning and Assistance.....	8,598	---	8,598	2,422	---
Total, FEMA.....	13,139	900	12,239	2,422	---
GENERAL SERVICES ADMINISTRATION:					
NOTE: Amount financed from FY 1999 appropriations is for internal systems conversion and represents agency total.					
General Activities/Policy and Operations.....	83,229	5,300	77,929	9,493	5,181
INTERNATIONAL ASSISTANCE PROGRAMS:					
Agency for International Development/Operating Expenses of the Agency for International Development.....	20,000	8,590	11,410	---	---
Overseas Private Investment Corporation: Overseas Private Investment Corporation Noncredit Account.....	840	---	840	---	---
Overseas Private Investment Corporation Program Account.....	1,260	---	1,260	---	---
Peace Corps/Peace Corps.....	5,500	3,946	1,554	---	---
African Development Foundation/African Development Foundation.....	200	62	137	---	---
Total, International Assistance Programs.....	27,800	12,598	15,201	---	---
OFFICE OF PERSONNEL MANAGEMENT:					
Salaries and Expenses.....	3,628	1,200	2,428	---	---

**Allocation of Y2K Emergency Funding
(budget authority, in thousands of dollars)**

<u>Agency/Bureau/Account</u>	<u>Estimated Agency Requirement in FY 1999</u>	<u>FY 1999 Financed From:</u>		<u>Emergency Releases to Date in FY 2000</u>	<u>11/24/1999 Emergency Release</u>
		<u>FY 1999 Appropriation</u>	<u>FY 1999 Emergency Releases</u>		
SMALL BUSINESS ADMINISTRATION:					
Salaries and Expenses.....	6,766	1,926	4,840	---	---
ARCHITECTURAL AND TRANSPORTATION BARRIERS COMPLIANCE BOARD:					
Salaries and Expenses.....	60	---	60	---	---
COMMITTEE FOR PURCHASE FROM PEOPLE WHO ARE BLIND OR SEVERELY DISABLED:					
Salaries and Expenses.....	325	260	65	---	---
COMMODITY FUTURES TRADING COMMISSION:					
Commodity Futures Trading Commission.....	700	344	356	---	---
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE:					
Domestic Volunteer Service Programs, Operating Expenses.....	800	---	800	---	---
CONSUMER PRODUCT SAFETY COMMISSION:					
Salaries and Expenses.....	88	13	75	---	---
COURT SERVICES AND OFFENDER SUPERVISION AGENCY FOR THE DISTRICT OF COLUMBIA:					
Federal Payment to the Court Services and Offender Supervision Agency for the District of Columbia.....	1,900	1,052	848	---	---
EXPORT-IMPORT BANK OF THE UNITED STATES:					
Administrative Expenses.....	400	---	400	---	---
DISTRICT OF COLUMBIA:					
Federal Support for Economic Development and Management Reforms in the District..... (represents appropriated Federal funds only)	104,110	20,000	84,110	---	21,154
Federal Payment to the District of Columbia Courts.....	2,553	---	2,553	---	---
Total, District of Columbia.....	106,662	20,000	86,662	---	21,154
FEDERAL COMMUNICATIONS COMMISSION:					
Salaries and Expenses.....	8,516	---	8,516	---	---
FEDERAL LABOR RELATIONS AUTHORITY:					
Salaries and Expenses.....	300	57	243	---	---
FEDERAL MARITIME COMMISSION:					
Salaries and Expenses.....	---	---	---	---	516

**Allocation of Y2K Emergency Funding
(budget authority, in thousands of dollars)**

<u>Agency/Bureau/Account</u>	Estimated Agency Requirement in FY 1999	FY 1999 Financed From:		Emergency Releases to Date in FY 2000	11/24/1999 Emergency Release
		FY 1999 Appropriation	FY 1999 Emergency Releases		
FEDERAL TRADE COMMISSION:					
* 8/23/99 transmittal listed "estimated funding requirement for " for FTC as \$550,000. Correct figure is \$2,599,000.					
Salaries and Expenses.....	2,599	---	2,599	---	---
INTERNATIONAL TRADE COMMISSION:					
Salaries and Expenses.....	---	---	---	300	---
MARINE MAMMAL COMMISSION:					
Salaries and Expenses.....	38	---	38	---	---
MERIT SYSTEMS PROTECTION BOARD:					
Salaries and Expenses.....	85	19	66	75	---
NATIONAL ARCHIVES AND RECORDS ADMINISTRATION:					
Operating Expenses.....	6,662	---	6,662	---	---
NATIONAL CAPITAL PLANNING COMMISSION:					
Salaries and Expenses.....	381	---	381	---	---
NATIONAL LABOR RELATIONS BOARD:					
Salaries and Expenses.....	7,200	6,852	348	---	---
OFFICE OF SPECIAL COUNSEL:					
Salaries and Expenses.....	100	---	100	---	---
RAILROAD RETIREMENT BOARD:					
Federal Payment to the Railroad Retirement Accounts.....	5,200	4,802	398	---	---
SECURITIES AND EXCHANGE COMMISSION:					
Salaries and Expenses.....	15,075	6,900	8,175	---	---
SMITHSONIAN INSTITUTION:					
Salaries and Expenses.....	6,700	2,000	4,700	---	---
Salaries and Expenses, National Gallery of Art.....	165	---	165	---	---
Total, Smithsonian.....	6,865	2,000	4,865	---	---
UNITED STATES HOLOCAUST MEMORIAL COUNCIL:					
Holocaust Memorial Council.....	1,300	400	900	---	---
UNITED STATES INFORMATION AGENCY:					
Technology Fund.....	9,562	---	9,562	---	---
TOTAL, EMERGENCY RELEASES (EXECUTIVE BRANCH ONLY).....			1,941,475	22,178	29,409