

OTHER DEFENSE—CIVIL PROGRAMS

MILITARY RETIREMENT

Federal Funds

General and special funds:

PAYMENT TO MILITARY RETIREMENT FUND

Program and Financing (in millions of dollars)

Identification code 97-0040-0-1-054	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
10.00 Total obligations (object class 13.0)	15,151	15,119	15,724
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	15,151	15,119	15,724
23.95 New obligations	-15,151	-15,119	-15,724
New budget authority (gross), detail:			
60.05 Appropriation (indefinite)	15,151	15,119	15,724
Change in unpaid obligations:			
73.10 New obligations	15,151	15,119	15,724
73.20 Total outlays (gross)	-15,151	-15,119	-15,724
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	15,151	15,119	15,724
Net budget authority and outlays:			
89.00 Budget authority	15,151	15,119	15,724
90.00 Outlays	15,151	15,119	15,724

The 1999 payment to the military retirement fund includes funds for the amortization of the unfunded liability for all retirement benefits earned by military personnel for service prior to 1985. The amortization schedule for the unfunded liability is determined by the Department of Defense Retirement Board of Actuaries. For fiscal year 1997 and beyond, the Board adjusted the amortization schedule to reflect a 50 year rather than a 60 year stream of payments. Included in the unfunded liability are the consolidated requirements of the military departments to cover retired officers and enlisted personnel of the Army, Navy, Marine Corps, and Air Force, retainer pay of enlisted personnel of the Fleet Reserve of the Navy and Marine Corps, and survivors benefits.

Trust Funds

MILITARY RETIREMENT FUND

Unavailable Collections (in millions of dollars)

Identification code 97-8097-0-7-602	1997 actual	1998 est.	1999 est.
Balance, start of year:			
01.99 Balance, start of year	128,714	136,628	142,962
Receipts:			
02.01 Employing agency contributions	11,102	10,543	10,563
02.02 General fund payment (unfunded liability)	15,151	15,119	15,724
02.03 Earnings on investments	11,920	12,121	12,328
02.99 Total receipts	38,173	37,783	38,615
04.00 Total: Balances and collections	166,887	174,411	181,577
Appropriation:			
05.01 Military retirement fund	-30,259	-31,449	-32,379
05.99 Subtotal appropriation	-30,259	-31,449	-32,379
07.99 Total balance, end of year	136,628	142,962	149,198

Program and Financing (in millions of dollars)

Identification code 97-8097-0-7-602	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
00.01 Nondisability	25,925	26,945	27,742
00.02 Temporary disability	80	83	86
00.03 Permanent disability	1,392	1,446	1,489
00.04 Fleet Reserve	1,255	1,304	1,343
00.05 Survivors' benefits	1,607	1,670	1,720
10.00 Total obligations (object class 42.0)	30,259	31,449	32,379
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	30,259	31,449	32,379
23.95 New obligations	-30,259	-31,449	-32,379
New budget authority (gross), detail:			
60.27 Appropriation (trust fund, indefinite)	38,173	37,783	38,615
60.45 Portion precluded from obligation	-7,914	-6,334	-6,236
63.00 Appropriation (total)	30,259	31,449	32,379
70.00 Total new budget authority (gross)	30,259	31,449	32,379
Change in unpaid obligations:			
72.41 Unpaid obligations, start of year: Obligated balance:			
U.S. Securities: Par value	2,536	2,606	2,669
73.10 New obligations	30,259	31,449	32,379
73.20 Total outlays (gross)	-30,188	-31,386	-32,314
74.41 Unpaid obligations, end of year: Obligated balance:			
U.S. Securities: Par value	2,606	2,669	2,734
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	30,188	31,386	32,314
Net budget authority and outlays:			
89.00 Budget authority	30,259	31,449	32,379
90.00 Outlays	30,188	31,386	32,314

Public Law 98-94 provided for accrual funding of the military retirement system and for the establishment of a Department of Defense Military Retirement Fund in 1985. The fund has three sources of income. The first is payments from the Military Personnel accounts, which cover the liability for future benefits accruing to current service members. The second is a payment from the general treasury to cover the accrued unfunded liability of current members and current retirees. The third source is income from the investment of fund balances from past and current payments into the fund.

The status of the fund is as follows:

Status of Funds (in millions of dollars)

Identification code 97-8097-0-7-602	1997 actual	1998 est.	1999 est.
Unexpended balance, start of year:			
0100 Treasury balance	58	5
U.S. Securities:			
0101 Par value	116,991	126,237	131,933
0102 Unrealized discounts	14,201	12,992	13,698
0199 Total balance, start of year	131,250	139,234	145,631
Cash income during the year:			
Intragovernmental transactions:			
0240 Employing agency contributions, DOD military	11,098	10,539	10,559
0241 Employing agency contributions, Corps of Engineers	4	4	4
0242 Earning on investments	11,920	12,121	12,328
0243 Federal contributions	15,151	15,119	15,724
0299 Total cash income	38,173	37,783	38,615
Cash outgo during year:			
0500 Military retirement fund	-30,188	-31,386	-32,314
Unexpended balance, end of year:			
0700 Uninvested balance	5

General and special funds—Continued**MILITARY RETIREMENT FUND—Continued****Status of Funds (in millions of dollars)—Continued**

Identification code 97-8097-0-7-602	1997 actual	1998 est.	1999 est.
U.S. Securities:			
0701 Par value	126,237	131,933	138,234
0702 Unrealized discounts	12,992	13,698	13,698
0799 Total balance, end of year	139,234	145,631	151,932

EDUCATION BENEFITS**Trust Funds****EDUCATION BENEFITS FUND****Unavailable Collections (in millions of dollars)**

Identification code 97-8098-0-7-702	1997 actual	1998 est.	1999 est.
Balance, start of year:			
01.99 Balance, start of year	479	530	560
Receipts:			
02.01 Employing agency contributions	175	178	185
02.02 Interest	36	26	27
02.99 Total receipts	211	204	212
04.00 Total: Balances and collections	690	734	772
Appropriation:			
05.01 Education benefits fund	-160	-174	-181
05.99 Subtotal appropriation	-160	-174	-181
07.99 Total balance, end of year	530	560	591

Program and Financing (in millions of dollars)

Identification code 97-8098-0-7-702	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
00.01 Active duty program	74	86	80
00.02 Selected reserve program	86	88	101
10.00 Total obligations (object class 25.2)	160	174	181
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	160	174	181
23.95 New obligations	-160	-174	-181
New budget authority (gross), detail:			
60.27 Appropriation (trust fund, indefinite)	211	174	181
60.28 Appropriation (unavailable balances)	-51		
63.00 Appropriation (total)	160	174	181
70.00 Total new budget authority (gross)	160	174	181
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Uninvested	14	2	14
73.10 New obligations	160	174	181
73.20 Total outlays (gross)	-158	-162	-181
73.40 Adjustments in expired accounts	-14		
74.40 Unpaid obligations, end of year: Obligated balance:			
Uninvested	2	14	14
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	158	174	181
86.98 Outlays from permanent balances		-12	
87.00 Total outlays (gross)	158	162	181
Net budget authority and outlays:			
89.00 Budget authority	160	174	181
90.00 Outlays	158	162	181

The 1985 Defense Authorization Bill, Public Law 98-525, provided for the accrual funding of certain education benefits

for active duty military personnel under the authority of Chapter 30, Title 38 U.S.C., and to Selected Reserve personnel under the authority of Chapter 1606, Title 10 U.S.C. Public Law 100-48 made this program permanent. The fund is financed through actuarially-determined Government contributions from the Department of Defense military personnel appropriations and interest on investments. Funds are transferred to the Department of Veterans Affairs to make benefit payments to eligible personnel. The status of the fund is as follows:

Status of Funds (in millions of dollars)

Identification code 97-8098-0-7-702	1997 actual	1998 est.	1999 est.
Unexpended balance, start of year:			
U.S. Securities:			
0101 Par value	479	530	560
0102 Unrealized discounts	14	2	14
0199 Total balance, start of year	493	532	574
Cash income during the year:			
Intragovernmental transactions:			
0240 Employing agency contributions	175	178	185
0241 Interest on investments	36	26	27
0299 Total cash income	211	204	212
Cash outgo during year:			
0500 Active duty program	-74	-86	-80
0501 Selected reserve program	-84	-76	-101
0599 Total cash outgo (-)	-158	-162	-181
0650 Other adjustments	-14		
Unexpended balance, end of year:			
U.S. Securities:			
0701 Par value	530	560	591
0702 Unrealized discounts	2	14	14
0799 Total balance, end of year	532	574	605

AMERICAN BATTLE MONUMENTS COMMISSION**Federal Funds****General and special funds:****SALARIES AND EXPENSES**

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, including the acquisition of land or interest in land in foreign countries; purchases and repair of uniforms for caretakers of national cemeteries and monuments outside of the United States and its territories and possessions; rent of office and garage space in foreign countries; purchase (one for replacement only) and hire of passenger motor vehicles; and insurance of official motor vehicles in foreign countries, when required by law of such countries; **[\$26,897,000] \$23,931,000**, to remain available until expended: *Provided*, That where station allowance has been authorized by the Department of the Army for officers of the Army serving the Army at certain foreign stations, the same allowance shall be authorized for officers of the Armed Forces assigned to the Commission while serving at the same foreign stations, and this appropriation is hereby made available for the payment of such allowance: *Provided further*, That when traveling on business of the Commission, officers of the Armed Forces serving as members or as Secretary of the Commission may be reimbursed for expenses as provided for civilian members of the Commission: *Provided further*, That the Commission shall reimburse other Government agencies, including the Armed Forces, for salary, pay, and allowances of personnel assigned to it. (*Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1998.*)

Program and Financing (in millions of dollars)

Identification code 74-0100-0-1-705	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
00.01 Administration and U.S. memorials	2	4	2
00.02 European memorials and cemeteries	15	18	17
00.03 Mediterranean memorials and cemeteries	3	4	4

00.04	Asian memorials and cemeteries	1	1	1
10.00	Total obligations	21	27	24
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	22	27	24
23.95	New obligations	-21	-27	-24
New budget authority (gross), detail:				
40.00	Appropriation	21	27	24
Change in unpaid obligations:				
72.40	Unpaid obligations, start of year: Obligated balance:			
	Uninvested	4	4	8
73.10	New obligations	21	27	24
73.20	Total outlays (gross)	-21	-23	-25
74.40	Unpaid obligations, end of year: Obligated balance:			
	Uninvested	4	8	7
Outlays (gross), detail:				
86.90	Outlays from new current authority	21	23	21
86.93	Outlays from current balances			4
87.00	Total outlays (gross)	21	23	25
Net budget authority and outlays:				
89.00	Budget authority	22	27	24
90.00	Outlays	21	23	25

The American Battle Monuments Commission is responsible for: the maintenance and construction of U.S. monuments and memorials commemorating the achievements in battle of our Armed Forces since April 6, 1917; controlling erection of monuments and markers by U.S. citizens and organizations in foreign countries; and for the design, construction, and maintenance of permanent military cemetery memorials in foreign countries.

Object Classification (in millions of dollars)

Identification code 74-0100-0-1-705	1997 actual	1998 est.	1999 est.	
Personnel compensation:				
11.1	Full-time permanent	10	12	12
11.8	Special personal services payments	1	1	1
11.9	Total personnel compensation	11	13	13
12.1	Civilian personnel benefits	4	5	5
23.3	Communications, utilities, and miscellaneous charges	1	3	2
25.2	Other services	2	4	2
26.0	Supplies and materials	1	2	2
99.0	Subtotal, direct obligations	19	27	24
99.5	Below reporting threshold	2		
99.9	Total obligations	21	27	24

Personnel Summary

Identification code 74-0100-0-1-705	1997 actual	1998 est.	1999 est.	
1001	Total compensable workyears: Full-time equivalent employment	363	363	362

FOREIGN CURRENCY FLUCTUATIONS

Program and Financing (in millions of dollars)

Identification code 74-0101-0-1-705	1997 actual	1998 est.	1999 est.
Budgetary resources available for obligation:			
21.40	Unobligated balance available, start of year:		
	Uninvested	2	
22.30	Unobligated balance returned to Treasury	-2	
Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays		

Trust Funds

CONTRIBUTIONS

Unavailable Collections (in millions of dollars)

Identification code 74-8569-0-7-705	1997 actual	1998 est.	1999 est.	
Balance, start of year:				
01.99	Balance, start of year	7	6	44
Receipts:				
02.01	Contributions, American Battle Monuments Commission	3	50	50
04.00	Total: Balances and collections	10	56	94
Appropriation:				
05.01	Contributions	-4	-12	-12
07.99	Total balance, end of year	6	44	82

Program and Financing (in millions of dollars)

Identification code 74-8569-0-7-705	1997 actual	1998 est.	1999 est.	
Obligations by program activity:				
00.04	World War II memorial	7	15	12
10.00	Total obligations (object class 32.0)	7	15	12
Budgetary resources available for obligation:				
Unobligated balance available, start of year:				
21.40	Uninvested	4		3
21.41	U.S. Securities: Par value	4	6	
21.99	Total unobligated balance, start of year	8	6	3
22.00	New budget authority (gross)	4	12	12
23.90	Total budgetary resources available for obligation	12	18	15
23.95	New obligations	-7	-15	-12
Unobligated balance available, end of year:				
24.40	Uninvested		3	3
24.41	U.S. Securities: Par value	6		
24.99	Total unobligated balance, end of year	6	3	3
New budget authority (gross), detail:				
60.27	Appropriation (trust fund, indefinite)	4	12	12
Change in unpaid obligations:				
72.40	Unpaid obligations, start of year: Obligated balance:			
	Uninvested			3
73.10	New obligations	7	15	12
73.20	Total outlays (gross)	-6	-12	-12
74.40	Unpaid obligations, end of year: Obligated balance:			
	Uninvested		3	3
Outlays (gross), detail:				
86.97	Outlays from new permanent authority	4	12	12
86.98	Outlays from permanent balances	2		
87.00	Total outlays (gross)	6	12	12
Net budget authority and outlays:				
89.00	Budget authority	4	12	12
90.00	Outlays	6	12	12

Purchase of flowers.—Private citizens contribute funds for the purchase of flowers to decorate graves and tablets of the missing at the cemeteries and memorials administered by the Commission.

Repair of non-Federal war memorials.—When requested to do so and upon receipt of the necessary funds, the Commission arranges for and oversees the repair of war memorials to U.S. Forces erected in foreign countries by American citizens, States, municipalities, or associations.

World War II Memorial.—Public Law 103-32 authorized the American Battle Monuments Commission to collect private contributions to fund construction of a memorial in the District of Columbia to honor members of the Armed Forces of the United States who served in World War II. The Commission projects that contributions to the World War II Memorial Fund will reach \$50 million in 1999.

ARMED FORCES RETIREMENT HOME

Trust Funds

ARMED FORCES RETIREMENT HOME

For expenses necessary for the Armed Forces Retirement Home to operate and maintain the United States Soldiers' and Airmen's Home and the United States Naval Home, to be paid from funds available in the Armed Forces Retirement Home Trust Fund, **[\$68,669,000] \$70,745,000**, of which **[\$13,217,000] \$15,717,000** shall remain available until expended for construction and renovation of the physical plants at the United States Soldiers' and Airmen's Home and the United States Naval Home. *Provided*, That, notwithstanding any other provision of law, a single contract or related contracts for the development and construction at the United States Soldiers' and Airmen's Home, to include renovation of the Sheridan building, may be employed which collectively include the full scope of the project: *Provided further*, That the solicitation and contract shall contain the clause "availability of funds" found at 48 CFR 52.232-18 and 252.232-7007 Limitation of Government Obligation. *In addition, for completion of the Sheridan building, and the Health Care Facility, \$8,982,000, to become available on October 1, 1999, and remain available until expended. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 1998.)*

Unavailable Collections (in millions of dollars)

Identification code 84-8522-0-7-602	1997 actual	1998 est.	1999 est.
Balance, start of year:			
01.99 Balance, start of year	122	114	90
Receipts:			
02.01 Deductions, fines and gifts, U.S. Naval Home	17	14	15
02.02 Interest on investments, Armed Forces Retirement Home	8	8	6
02.03 Fees paid by residents, U.S. Naval Home	3	3	4
02.04 Deductions, fines and gifts, U.S. Soldiers' and Airmen's Home	13	12	13
02.05 Fees paid by residents, U.S. Soldiers' and Airmen's Home	7	8	9
02.99 Total receipts	48	45	47
04.00 Total: Balances and collections	170	159	137
Appropriation:			
05.01 Armed Forces Retirement Home	-56	-69	-71
07.99 Total balance, end of year	114	90	66

Program and Financing (in millions of dollars)

Identification code 84-8522-0-7-602	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
10.00 Total obligations	63	69	71
Budgetary resources available for obligation:			
21.41 Unobligated balance available, start of year: U.S. Securities: Par value	135	131	131
22.00 New budget authority (gross)	56	69	71
22.10 Resources available from recoveries of prior year obligations	3		
23.90 Total budgetary resources available for obligation	194	200	202
23.95 New obligations	-63	-69	-71
24.41 Unobligated balance available, end of year: U.S. Securities: Par value	131	131	131
New budget authority (gross), detail:			
40.26 Appropriation (trust fund, definite)	56	69	71
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance: Uninvested	16	18	24
73.10 New obligations	63	69	71
73.20 Total outlays (gross)	-58	-64	-68
73.45 Adjustments in unexpired accounts	-3		
74.40 Unpaid obligations, end of year: Obligated balance: Uninvested	18	24	27
Outlays (gross), detail:			
86.90 Outlays from new current authority	50	60	61
86.93 Outlays from current balances	8	4	7

87.00	Total outlays (gross)	58	64	68
Net budget authority and outlays:				
89.00	Budget authority	56	69	71
90.00	Outlays	58	64	68

The 1991 Defense Authorization Act, Public Law 101-510, created an Armed Forces Retirement Home Trust Fund to finance the United States Soldiers' and Airmen's Home and the United States Naval Home. The homes, which are currently in operation, are financed by appropriations drawn from the trust fund. The homes are administered by directors appointed by the Secretary of Defense with oversight provided by the Armed Forces Retirement Home Board. The Sheridan dormitory will be renovated in 1998 and 1999. Also, a 110-bed medical facility will be designed in 1998 and construction will begin in 1999.

The Armed Forces Retirement Home provides medical and domiciliary care and other authorized benefits for the relief and support of certain retired military personnel of the Armed Forces.

The average number of members receiving domiciliary and hospital care are shown below:

	1997 actual	1998 est.	1999 est.
Domiciliary care	1,523	1,552	1,400
Hospital care	371	323	300
Total members	1,894	1,875	1,700

Object Classification (in millions of dollars)

Identification code 84-8522-0-7-602	1997 actual	1998 est.	1999 est.
Personnel compensation:			
11.1 Full-time permanent	27	29	28
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	30	32	31
12.1 Civilian personnel benefits	7	7	7
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.2 Other services	8	8	8
26.0 Supplies and materials	7	6	6
31.0 Equipment	1		
32.0 Land and structures	7	13	16
99.9 Total obligations	63	69	71

Personnel Summary

Identification code 84-8522-0-7-602	1997 actual	1998 est.	1999 est.
1001 Total compensable workyears: Full-time equivalent employment	865	860	852

SOLDIERS' AND AIRMEN'S HOME REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 84-8463-0-8-602	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
09.00 Reimbursable program	5	5	5
10.00 Total obligations (object class 26.0)	5	5	5
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	5	5	5
23.95 New obligations	-5	-5	-5
New budget authority (gross), detail:			
68.00 Spending authority from offsetting collections (gross): Offsetting collections (cash)	5	5	5
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance: Uninvested	1	1	

73.10	New obligations	5	5	5
73.20	Total outlays (gross)	-6	-6	-5
74.40	Unpaid obligations, end of year: Obligated balance: Uninvested	1		
Outlays (gross), detail:				
86.97	Outlays from new permanent authority	5	5	5
86.98	Outlays from permanent balances	1	1	
87.00	Total outlays (gross)	6	6	5
Offsets:				
88.00	Against gross budget authority and outlays: Offsetting collections (cash) from: Federal sources	-5	-5	-5
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	1		

This fund purchases, on a reimbursable basis, all subsistence items and supplies for the Soldiers' and Airmen's Home.

CEMETERIAL EXPENSES, ARMY

SALARIES AND EXPENSES

For necessary expenses, as authorized by law, for maintenance, operation, and improvement of Arlington National Cemetery and Soldiers' and Airmen's Home National Cemetery, including the purchase of [two] one passenger motor [vehicles] vehicle for replacement only, and not to exceed \$1,000 for official reception and representation expenses, [\$11,815,000] \$11,666,000, to remain available until expended. (Department of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1998.)

Program and Financing (in millions of dollars)

Identification code 21-1805-0-1-705	1997 actual	1998 est.	1999 est.	
Obligations by program activity:				
00.01	Operation and maintenance	8	9	9
00.02	Administration	1	1	1
00.03	Construction	4	2	2
10.00	Total obligations	13	12	12
Budgetary resources available for obligation:				
21.40	Unobligated balance available, start of year: Uninvested		1	1
22.00	New budget authority (gross)	12	12	12
22.10	Resources available from recoveries of prior year obligations	2		
23.90	Total budgetary resources available for obligation	14	13	13
23.95	New obligations	-13	-12	-12
24.40	Unobligated balance available, end of year: Uninvested	1	1	
New budget authority (gross), detail:				
40.00	Appropriation	13	12	12
Change in unpaid obligations:				
72.40	Unpaid obligations, start of year: Obligated balance: Uninvested	10	7	7
73.10	New obligations	13	12	12
73.20	Total outlays (gross)	-15	-12	-13
73.45	Adjustments in unexpired accounts	-2		
74.40	Unpaid obligations, end of year: Obligated balance: Uninvested	7	7	5
Outlays (gross), detail:				
86.90	Outlays from new current authority	9	9	9
86.93	Outlays from current balances	6	3	4
87.00	Total outlays (gross)	15	12	13
Net budget authority and outlays:				
89.00	Budget authority	13	12	12
90.00	Outlays	15	12	12

Operation and maintenance.—Funds requested will provide for contractual services, necessary operating supplies and equipment, and personnel.

Administration.—Provision is made for determining eligibility for burial; management of Arlington and Soldiers' and Airmen's Home National Cemeteries; and administrative support.

Construction.—Funds requested will provide for construction of a wash stand/fuel island; restoration of the old Memorial Amphitheater; and a concept utilization plan for development of lands contiguous to Arlington National Cemetery.

Object Classification (in millions of dollars)

Identification code 21-1805-0-1-705	1997 actual	1998 est.	1999 est.	
11.1	Personnel compensation: Full-time permanent	4	4	4
12.1	Civilian personnel benefits	1	1	1
25.2	Other services	3	4	5
32.0	Land and structures	4	2	1
99.0	Subtotal, direct obligations	12	11	11
99.5	Below reporting threshold	1	1	1
99.9	Total obligations	13	12	12

Personnel Summary

Identification code 21-1805-0-1-705	1997 actual	1998 est.	1999 est.	
1001	Total compensable workyears: Full-time equivalent employment	117	117	112

FOREST AND WILDLIFE CONSERVATION, MILITARY RESERVATIONS

Federal Funds

General and special funds:

FOREST PRODUCTS PROGRAM

Program and Financing (in millions of dollars)

Identification code 21-5285-0-2-302	1997 actual	1998 est.	1999 est.	
Budgetary resources available for obligation:				
21.40	Unobligated balance available, start of year: Uninvested	2	2	2
24.40	Unobligated balance available, end of year: Uninvested	2	2	2
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays			

Title 10 of United States Code 2665 authorizes the Department of Defense to retain all of its annual surplus forest products income. The funds may be used to reimburse unplanned expenses in forest management and forest improvement projects.

WILDLIFE CONSERVATION

Unavailable Collections (in millions of dollars)

Identification code 97-5095-0-2-303	1997 actual	1998 est.	1999 est.	
Balance, start of year:				
01.99	Balance, start of year	3	5	5
Receipts:				
02.01	Sales of hunting and fishing permits, military reservations	4	3	3
04.00	Total: Balances and collections	7	8	8
Appropriation:				
05.01	Wildlife conservation	-2	-3	-3
07.99	Total balance, end of year	5	5	5

General and special funds—Continued
WILDLIFE CONSERVATION—Continued

Program and Financing (in millions of dollars)

Identification code 97-5095-0-2-303	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
10.00 Total obligations	2	3	3
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested	3	3	3
22.00 New budget authority (gross)	2	3	3
23.90 Total budgetary resources available for obligation	5	6	6
23.95 New obligations	-2	-3	-3
24.40 Unobligated balance available, end of year:			
Uninvested	3	3	3
New budget authority (gross), detail:			
60.25 Appropriation (special fund, indefinite)	2	3	3
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Uninvested	1	1	1
73.10 New obligations	2	3	3
73.20 Total outlays (gross)	-2	-3	-3
74.40 Unpaid obligations, end of year: Obligated balance:			
Uninvested	1	1	1
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	2	3	3
Net budget authority and outlays:			
89.00 Budget authority	2	3	3
90.00 Outlays	2	3	3

Object Classification (in millions of dollars)

Identification code 97-5095-0-2-303	1997 actual	1998 est.	1999 est.
25.2 Other services	1	1	1
26.0 Supplies and materials		1	1
99.0 Subtotal, direct obligations	1	2	2
99.5 Below reporting threshold	1	1	1
99.9 Total obligations	2	3	3

These appropriations provide for development and conservation of fish and wildlife and recreational facilities on military installations. Proceeds from the sale of fishing and hunting permits are used for these programs on Army, Navy, Marine Corps, and Air Force bases charging such user fees. These programs are carried out through cooperative plans agreed upon by the local representatives of the Secretary of Defense, the Secretary of the Interior, and the appropriate agency of the State in which the installation is located.

SELECTIVE SERVICE SYSTEM

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Selective Service System, including expenses of attendance at meetings and of training for uniformed personnel assigned to the Selective Service System, as authorized by 5 U.S.C. 4101-4118 for civilian employees; and not to exceed \$1,000 for official reception and representation expenses; **[\$23,413,000] \$24,940,000: Provided,** That during the current fiscal year, the President may exempt this appropriation from the provisions of 31 U.S.C. 1341, whenever he deems such action to be necessary in the interest of national defense: *Provided further,* That none of the funds appropriated by this Act may be expended for or in connection with the induction of any person into the Armed Forces of the United States. (*Departments of Veterans Affairs, Hous-*

ing and Urban Development, and Independent Agencies Appropriations Act, 1998.)

Program and Financing (in millions of dollars)

Identification code 90-0400-0-1-054	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
00.01 Direct program	23	23	25
10.00 Total obligations	23	23	25
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	23	23	25
23.95 New obligations	-23	-23	-25
New budget authority (gross), detail:			
40.00 Appropriation	23	23	25
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Uninvested	8	9	9
73.10 New obligations	23	23	25
73.20 Total outlays (gross)	-22	-23	-24
74.40 Unpaid obligations, end of year: Obligated balance:			
Uninvested	9	9	9
Outlays (gross), detail:			
86.90 Outlays from new current authority	17	17	18
86.93 Outlays from current balances	5	6	6
87.00 Total outlays (gross)	22	23	24
Net budget authority and outlays:			
89.00 Budget authority	23	23	25
90.00 Outlays	22	23	24

The Selective Service System continues to register men as they reach age 18, as required by law, and maintain a data base of registrant records. Should the Nation return to conscription for a national emergency, the agency would respond to a revised requirement to have the first draftees at military processing centers 193 days after a mobilization. Active Duty and Reserve Officers are being reduced to reflect the reduced readiness requirements.

Through partnerships with America's Promise, corporations, and the Armed Services, the agency will expand its national initiative, "Spirit of Volunteerism," to offer every young man that receives an acknowledgement card, almost two million annually, the opportunity to serve America today through volunteer military or civilian service. Important messages about public service opportunities will be incorporated into the existing registration acknowledgment process.

In addition to improving business processes and registration compliance statistics, the Agency is moving to a more modern computer technology, new reengineering projects and revised methods of registration. Sources of registration are being expanded to include the Internet, telephone, and other means.

Object Classification (in millions of dollars)

Identification code 90-0400-0-1-054	1997 actual	1998 est.	1999 est.
Personnel compensation:			
11.1 Full-time permanent	8	8	8
11.8 Special personal services payments	5	5	5
11.9 Total personnel compensation	13	13	13
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	2	2	2
24.0 Printing and reproduction	1	1	1
25.2 Other services	3	3	5
99.0 Subtotal, direct obligations	22	22	24
99.5 Below reporting threshold	1	1	1
99.9 Total obligations	23	23	25

Personnel Summary

Identification code 90-0400-0-1-054		1997 actual	1998 est.	1999 est.
1001	Total compensable workyears: Full-time equivalent employment	167	180	180