

**RELATIONSHIP
BETWEEN
WATER RESOURCES
PLAN FOR THE
DELAWARE RIVER
BASIN
(BASIN PLAN)
AND
DELAWARE RIVER
BASIN COMMISSION
COMPREHENSIVE
PLAN (COMP PLAN)**



Basin Plan v. Comp Plan





What's the Difference?

Basin Plan

- Broader Direction-setting Plan
- Continuation of *Flowing Toward the Future*
- Goal-based Plan
- Consensus-based Plan
- Created and Implemented by ALL Stakeholders, including Council and Committees
- Facilitated Process

BASIN PLAN COMPONENTS

- Guiding Principles
 - Key Result Areas (KRAs)
 - Desired Results
 - Goals
 - Objectives
 - Tasks & Targets
 - Management Strategies
 - General to start
 - Tools
 - Specific Strategies
- Performance Indicators

DRBC Comp Plan

- Is driven by DRBC Compact
- Updates Existing Comp Plan
- Includes Projects and Facilities
- Includes Dockets
- Is the basis for setting standards and promulgating regulations

The New and Improved DRBC Comp Plan

Comprehensive Plan will be restructured
to include forward-looking components
of the Basin Plan

DRBC Implementation

- Basin Plan (30-Year Plan)
 - Comprehensive Plan (Update as needed)
 - Water Resources Program (6-Year)
 - Annual Work Plan/Budget (1Yr)

Basin Plan Implementation Strategy

- Complete Basin Plan per 1999 Governors' Resolution (2003)
- Prepare Implementation Schedule (2003)
- DRBC would continue to coordinate and lead Basin Plan process, including establishing metrics and measures of success (Post 2003)

Basin Plan Implementation Strategy (Cont'd)

- DRBC would provide periodic updates of Basin Plan progress
- DRBC would issue periodic *State of the Basin* Report, linked to Goals and Indicators in the Plan

Now, let's man the oars!!

