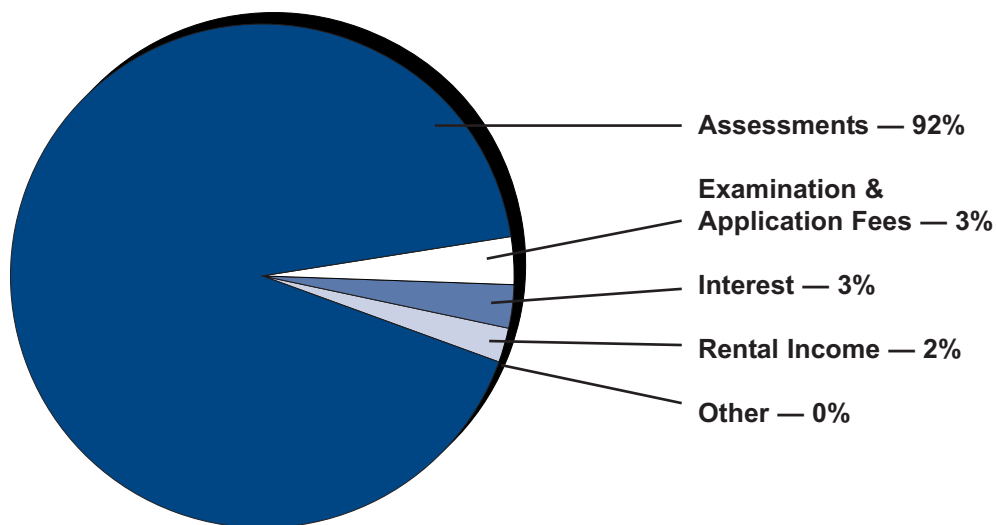


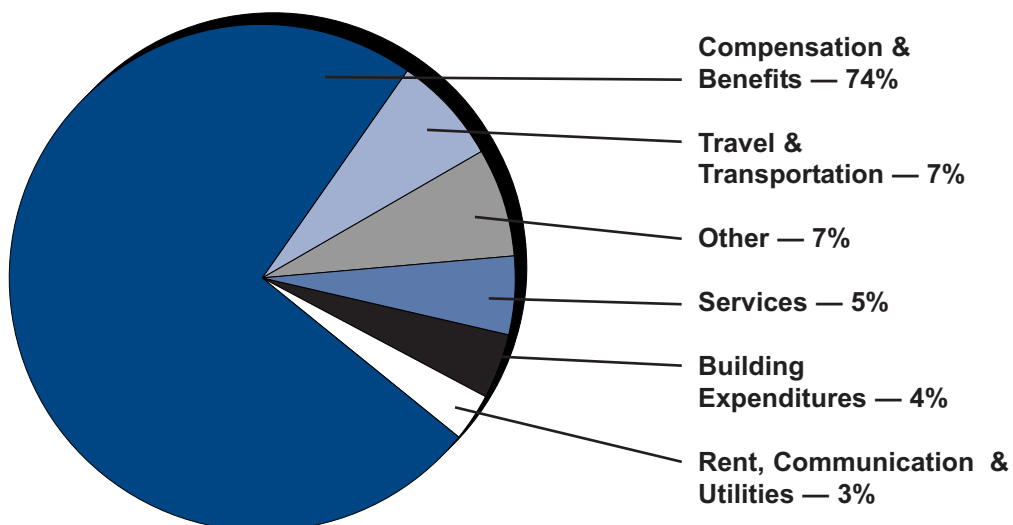
# Financial Management

**T**he OTS budget supports the agency's mission to supervise savings associations and their holding companies to meet America's financial services needs. The agency receives no appropriations from Congress; income is derived principally from assessments on regulated institutions.

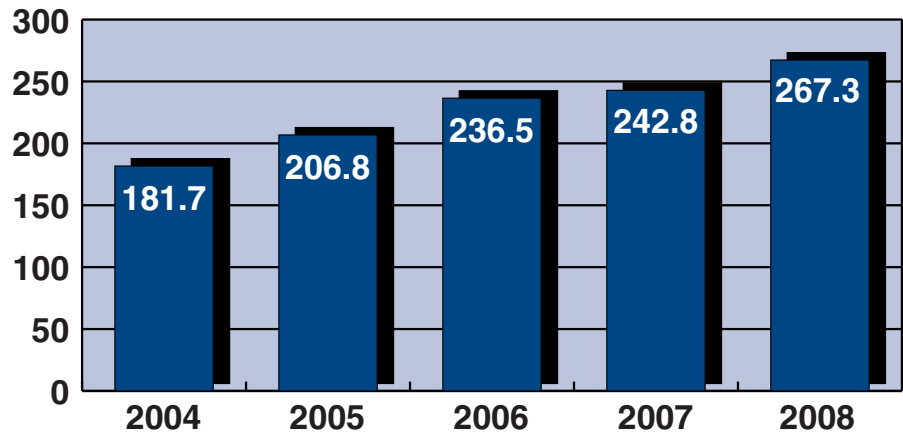
### *Funding Sources:*



### *Funding Uses:*

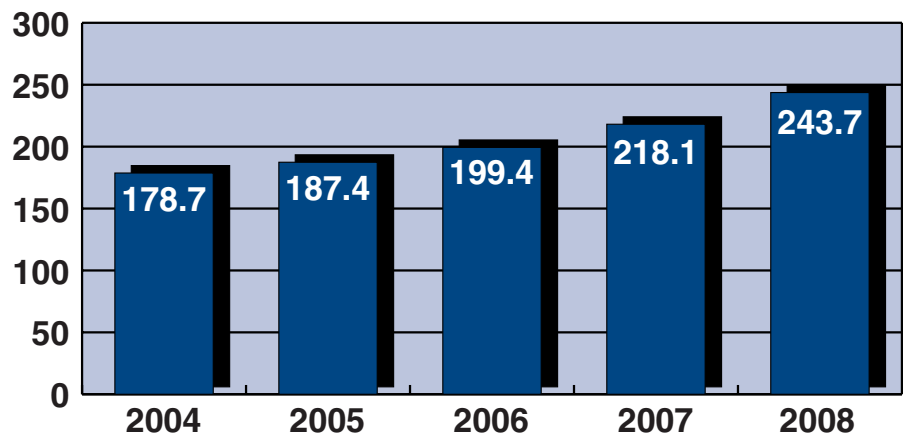


***OTS Total Revenue: in millions***



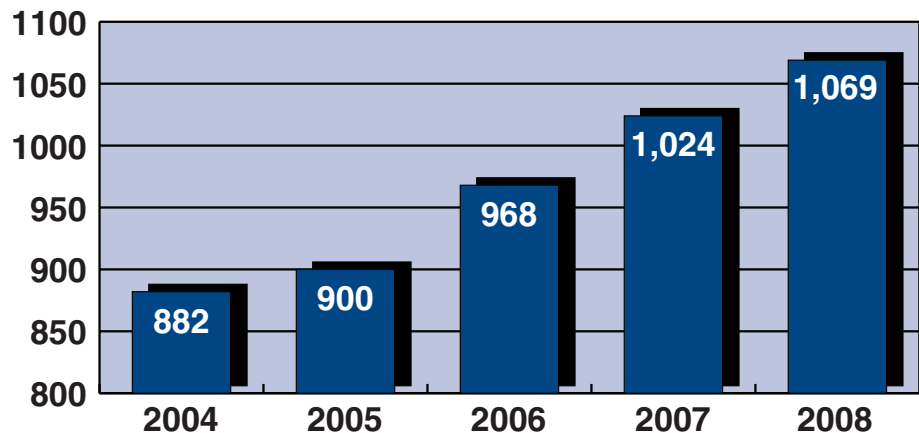
The agency continues to focus on sound financial management.

***OTS Total Operating Expenses: in millions***



***OTS Staff: at the end of each fiscal year***

When Director Reich joined the OTS in 2005, the agency reversed several years of decline in the number of agency employees and began an initiative to build up its workforce, especially among examiners ■





*Fiscal Year*  
**ANNUAL REPORT**  
*2008*



**Office of Thrift Supervision**

Department of the Treasury

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