THE WHITE HOUSE WASHINGTON

February 16, 2006

Dear Mr. Speaker:

Today, I am submitting a request for Fiscal Year 2006 supplemental appropriations of \$72.4 billion for ongoing military and intelligence operations in support of Operation Iraqi Freedom, Operation Enduring Freedom, and selected other international activities. These funds support U.S. Armed Forces and Coalition partners as we advance democracy, fight the terrorists and insurgents, and train and equip Iraqi security forces so that they can defend their sovereignty and freedom. Already more than 35 Iraqi battalions have assumed control of their own areas of responsibility. This request provides the resources necessary to continue that effort so the Coalition can continue to hand over control of more territory to Iraqi forces.

In Afghanistan, our Armed Forces continue to track down terrorists, help the Afghan people rebuild their country, and train and equip Afghan security forces so that Afghanistan may continue to take control of its democratic future. Our coalition has trained many thousands of Afghan soldiers and police. These forces are risking their lives to fight our common enemy. This request provides the resources necessary to continue the train and equip effort so Afghan forces can eventually provide for the security of their own citizens.

The request includes funds to confront the threat from Improvised Explosive Devices and to improve the protection of our forces. In addition, the request addresses the need for substantial investment to repair or replace equipment worn out or lost in military operations. It also provides additional funding to cover the costs of restructuring the Army and Marine Corps into more agile, self-sustaining units that provide increased combat effectiveness critical to winning the Global War on Terror.

The request includes bonuses and incentive pay to properly compensate American troops for the sacrifices they make in defense of freedom. It also includes funds to cover enhanced benefits for survivors of all military members and provides for newly-authorized benefits for those injured in combat.

The request also provides funds for the extraordinary security and operating costs associated with supporting U.S. diplomatic activity in Iraq and Afghanistan.

The request includes funds to help create political and economic stability in post-conflict areas, help Iraqis protect and sustain their infrastructure, and build Iraqi capacity at the national and provincial levels for better, more responsive and transparent governance. The request also supports the successful Commander's Emergency Response Program that enables military commanders to respond to urgent, small-scale, humanitarian relief and reconstruction needs in their area of responsibility. These counter-insurgency and stabilization activities help build civilian capabilities to ensure the transition to greater Iraqi self-reliance. Coupling increased civilian capacity with increased military capacity is essential to sustained progress in all realms -- security, political, and economic -- and is essential to neutralizing the insurgents and defeating the terrorists.

Finally, the supplemental requests funds for urgent, unanticipated needs to help relieve human suffering associated with a number of humanitarian crises, including Sudan and other parts of Africa, assistance for refugees, and the costs of humanitarian relief and reconstruction efforts in response to the devastating earthquake in Pakistan. The request also includes funding to address urgent democracy-promotion activities in Iran.

I hereby designate the specific proposals in the amounts requested herein as emergency requirements. This request reflects urgent and essential requirements. I ask the Congress to appropriate the funds as requested and promptly send the bill to me for signature. The details of the request are set forth in the enclosed letter from the Director of the Office of Management and Budget.

Sincerely,

The Honorable J. Dennis Hastert Speaker of the House of Representatives Washington, D.C. 20515

Enclosure



EXECUTIVE OFFICE OF THE PRESIDENT OFFICE OF MANAGEMENT AND BUDGET WASHINGTON, D.C. 20503

February 16, 2006

The President
The White House

Submitted for your consideration is a request for FY 2006 supplemental appropriations totaling \$72.4 billion to fund ongoing military, diplomatic, and intelligence operations in the Global War on Terror; stabilization and counter-insurgency activities in Iraq and Afghanistan; and other humanitarian assistance. This request supports our Strategy for Victory in Iraq and efforts to support democracy in Afghanistan. This request is in addition to the \$50 billion already appropriated for FY 2006 Global War on Terror costs.

A total of \$65.3 billion of the new supplemental request is for the Department of Defense (DOD); \$2.9 billion is for Intelligence Community management and classified programs in support of the Global War on Terror; \$4.2 billion is for international functions, including the Department of State; and \$16 million is for other agencies, including the Departments of Justice and the Treasury for counter-terrorism efforts and assistance to the new Iraqi government. The major categories of funding are highlighted below.

Military and Intelligence Operations

- This request includes over \$38 billion to fund combat operations in support of Operation Iraqi Freedom and Operation Enduring Freedom during FY 2006. The two key elements in this category are pay and operational costs -- such as food, water, spare parts, transportation, and logistics support.
- Funding is also requested for a range of other items including: medical benefits and welfare/morale programs for the military; higher fuel costs; new military construction in theater; and intelligence activities supporting the Global War on Terror.
- The request includes \$2.9 billion for a wide range of classified activities in support of the Global War on Terror. These activities include support to military operations, intelligence collection and analysis, and overseas law enforcement efforts. Also included are funds to enhance the capabilities of the Office of the Director of National Intelligence and to sustain National Counterterrorism Center operations.

Equipment and Force Structure Changes

- The request includes \$8.3 billion to refurbish or replace equipment that is worn out or damaged from operating in harsh conditions in Iraq and Afghanistan, \$2.0 billion to confront the evolving threat from Improvised Explosive Devices, and \$2.6 billion to improve the protection of our forces by adding armor to all convoy trucks, and buying armored security vehicles, night vision equipment, and helicopter survivability systems.
- The request also seeks \$3.4 billion to continue investment in Army Modularity, a multi-year plan to restructure the Army's forces by creating new, more flexible and self-sufficient brigade-sized units. This marks the last year supplemental funds will be requested for this plan. Funds are requested as part of the base budget in FY 2007 and beyond. Supplemental funds are necessary now to support the accelerated creation of new modular combat brigades, which will reduce deployment frequency and stress on soldiers and their families. When completed, Modularity will also increase the number of active Army combat brigades by 30 percent and reorganize the remainder of active, guard, and reserve combat and support forces. An additional \$0.2 billion is requested for the Marine Corps and other services to continue implementing organizational changes that increase combat effectiveness and reduce the frequency of deployments for specialized units.

Iraq and Afghanistan Security Forces and Coalition Partners Support

- The request continues support for a robust effort to build Iraqi and Afghan security forces through the Iraq Security Forces Fund (\$3.7 billion) and the Afghan Security Forces Fund (\$2.2 billion). This funding is key to our Strategy for Victory in Iraq, turning over control of more territory to Iraqi forces, and ensuring democracy in Afghanistan.
- The proposal also includes \$2.0 billion for our Coalition partners' activities in direct support of our military operations, including Pakistan's counter-terrorist operations along its border with Afghanistan and the Polish forces' efforts in Iraq.
- The request includes \$423 million in additional funds to continue the Commander's Emergency Response Program, the successful program that enables U.S. military commanders to respond to urgent, small-scale humanitarian relief and reconstruction needs in their area of responsibility. This program is important to the success of the counter-insurgency effort in both Iraq and Afghanistan.

International Affairs and Stabilization Activities

- The request seeks \$4.2 billion for international affairs programs as follows.
 - \$1.7 billion for extraordinary wartime costs for the State Department embassy and the United States Agency for International Development operations and their security in Iraq and Afghanistan;

- \$1.6 billion to help create political and economic stability in post-conflict areas, help Iraqis protect and sustain their infrastructure, and build Iraqi capacity at the national and provincial levels for better, more responsive and transparent governance. Coupling increased civilian capacity with increased military capacity is essential to sustained progress in all realms security, political, and economic and is essential to neutralizing the insurgents and defeating the insurgents.
- 514 million for urgent humanitarian relief and peacekeeping funding for Darfur and Southern Sudan, including funding for the African Union mission in Darfur.
- \$149 million for refugees and emergency food aid to respond to crises, primarily in Africa.
- \$126 million for the U.S. response to the devastating earthquake in Pakistan.
- \$46 million for a limited number of unanticipated costs to support our reconstruction commitment to Afghanistan, including debt forgiveness and emergency electric power needs.
- \$75 million for democracy promotion activities for Iran.

Recommendation

This request fulfills known and urgent requirements that cannot reasonably be met through the use of existing agency funds. I recommend that you designate the specific proposals contained in this transmittal as emergency requirements.

I have carefully reviewed these proposals and am satisfied that they are necessary at this time. Therefore, I join the heads of the affected Departments and agencies in recommending you transmit the proposals to the Congress.

Legislative Branch

This request also contains \$41.2 million in emergency supplemental requirements for the U.S. House of Representatives and the Architect of the Capitol for security purposes. As a matter of comity, appropriations requests of the Legislative Branch are commonly transmitted without change.

Sincerely,

Joshua B. Bolten

Director

Enclosures

MILITARY PERSONNEL

Military Personnel, Army

For an additional amount for "Military Personnel, Army," \$6,506,223,000.

This request would provide \$6.5 billion for pay, allowances, subsistence, and other Army personnel costs for Active component troops and Guard and Reserve troops activated for duty in Iraq, Afghanistan, and other areas around the world in support of Operation Iraqi Freedom and Operation Enduring Freedom. This proposal includes funding for special pays, including Imminent Danger pay, Family Separation Allowance, foreign language proficiency pay, and Hardship Duty pay. To sustain the readiness levels of deploying units, resources are provided to pay personnel maintained on active duty above the normal end-strength levels. The request also includes funding for recruiting and retention incentives to achieve and sustain Army force levels.

Funds would be available for extra reimbursement payments to the Servicemembers' Group Life Insurance (SGLI) program for death and traumatic injury claims, insurance premium reimbursement for members serving in the Operation Iraqi Freedom and Operation Enduring Freedom theaters, and death gratuity payments.

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MILITARY PERSONNEL

Military Personnel, Navy

For an additional amount for "Military Personnel, Navy," \$761,724,000.

This request would provide \$761.7 million for pay, allowances, subsistence, and other Navy personnel costs for Active component troops and Reserve troops activated for duty in Iraq, Afghanistan, and other areas around the world in support of Operation Iraqi Freedom and Operation Enduring Freedom. This proposal includes funding for special pays, including Imminent Danger pay, Family Separation Allowance, foreign language proficiency pay, and Hardship Duty pay.

Funds would be available for extra reimbursement payments to the Servicemembers' Group Life Insurance (SGLI) program for death and traumatic injury claims, insurance premium reimbursement for members serving in the Operation Iraqi Freedom and Operation Enduring Freedom theaters, and death gratuity payments.

MILITARY PERSONNEL

Military Personnel, Marine Corps

For an additional amount for "Military Personnel, Marine Corps," \$834,122,000.

This request would provide \$834.1 million for pay, allowances, subsistence, and other Marine Corps personnel costs for Active component troops and Reserve troops activated for duty in Iraq, Afghanistan, and other areas around the world in support of Operation Iraqi Freedom and Operation Enduring Freedom. This proposal includes funding for special pays, including Imminent Danger pay, Family Separation Allowance, foreign language proficiency pay, and Hardship Duty pay. To sustain the readiness levels of deploying units, resources are provided to pay personnel maintained on active duty above the normal end-strength levels. The request also includes funding for retention incentives to sustain required force levels in specific ratings.

Funds would be available for extra reimbursement payments to the Servicemembers' Group Life Insurance (SGLI) program for death and traumatic injury claims, insurance premium reimbursement for members serving in the Operation Iraqi Freedom and Operation Enduring Freedom theaters, and death gratuity payments.

MILITARY PERSONNEL

Military Personnel, Air Force

For an additional amount for "Military Personnel, Air Force," \$1,145,363,000.

This request would provide \$1.1 billion for pay, allowances, subsistence, and other Air Force personnel costs for Active component troops and Guard and Reserve troops activated for duty in Iraq, Afghanistan, and other areas around the world in support of Operation Iraqi Freedom and Operation Enduring Freedom. This proposal includes funding for special pays, including Imminent Danger pay, Family Separation Allowance, foreign language proficiency pay, and Hardship Duty pay.

Funds would be available for extra reimbursement payments to the Servicemembers' Group Life Insurance (SGLI) program for death and traumatic injury claims, insurance premium reimbursement for members serving in the Operation Iraqi Freedom and Operation Enduring Freedom theaters, and death gratuity payments.

MILITARY PERSONNEL

Reserve Personnel, Army

For an additional amount for "Reserve Personnel, Army," \$126,070,000.

This request would provide \$126.1 million to fund additional recruiting and retention bonuses to sustain Army Reserve force levels and to fund pay, allowances, and other personnel costs associated with the surge in training that occurs prior to mobilization.

MILITARY PERSONNEL

Reserve Personnel, Navy

For an additional amount for "Reserve Personnel, Navy," \$110,412,000.

This request would provide \$110.4 million for pay, allowances, and other personnel costs associated with Navy Reservists performing additional duty in support of Operation Iraqi Freedom and Operation Enduring Freedom and the surge in their training costs that occurs prior to mobilization. The request would also fund retention incentives to sustain required force levels for specific skill sets. Funds would also be available for death gratuity payments.

MILITARY PERSONNEL

Reserve Personnel, Marine Corps

For an additional amount for "Reserve Personnel, Marine Corps," \$10,327,000.

This request would provide \$10.3 million for pay, allowances, and other personnel costs associated with Marine Corps Reservists performing additional duty in support of Operation Iraqi Freedom and Operation Enduring Freedom. Funds would also be available for death gratuity payments.

MILITARY PERSONNEL

Reserve Personnel, Air Force

For an additional amount for "Reserve Personnel, Air Force," \$1,940,000.

This request would fund \$1.9 million to pay for increased death gratuity payments.

MILITARY PERSONNEL

National Guard Personnel, Army

For an additional amount for "National Guard Personnel, Army," \$96,000,000.

This request would provide \$96 million to fund additional recruiting and retention bonuses to sustain Army Reserve force levels and to fund pay, allowances, and other personnel costs associated with a surge in training prior to mobilization. Funds would also be available for death gratuity payments.

MILITARY PERSONNEL

National Guard Personnel, Air Force

For an additional amount for "National Guard Personnel, Air Force," \$1,200,000.

This request would fund \$1.2 million to pay for increased death gratuity payments.

OPERATION AND MAINTENANCE

Operation and Maintenance, Army

For an additional amount for "Operation and Maintenance, Army," \$18,050,310,000.

This request would provide \$18.1 billion to fund Army activities in support of Operation Iraqi Freedom and Operation Enduring Freedom. This funding would support the Army's efforts to bring peace and stability to Iraq and Afghanistan.

This proposal includes necessary resources to cover costs associated with support for active and mobilized Reserve and National Guard personnel, including travel and per diem. It also includes funding for operations, such as incremental ground operations, flying hours, logistics support, fuel purchases, base support, depot maintenance, and over-ocean transportation. In addition, this proposal would support the Army's transformation of its forces under its Modularity plan.

This request includes a reimbursement of \$20 million, which is the Army's share of the reprogramming to finance DOD operations associated with Pakistan earthquake relief. The request also includes \$455 million to support the lift and sustainment costs of Coalition partners including those Iraqi Security Forces that are operationally integrated with U.S. forces; and \$423 million to finance continuing requirements of the Commander's Emergency Response Program.

OPERATION AND MAINTENANCE

Operation and Maintenance, Navy

For an additional amount for "Operation and Maintenance, Navy," \$2,793,600,000: Provided, That \$75,020,000 shall be transferred to the Coast Guard "Operating Expenses" account for reimbursement for activities in support of activities requested by the Navy.

This request would provide \$2.8 billion to fund Navy activities in support of Operation Iraqi Freedom and Operation Enduring Freedom. This funding would support the Navy's efforts to bring peace and stability to Iraq and Afghanistan.

This proposal includes necessary resources to cover costs associated with support for Active and mobilized Reserve personnel, including travel and per diem, and costs associated with operations, such as incremental flying hours, ship steaming days, contractor logistics support, fuel purchases, base support, depot maintenance, and over-ocean transportation. The request also includes a reimbursement of \$20 million, which is the Navy's share of the reprogramming to finance DOD operations associated with Pakistan earthquake relief. The request provides funds for the Coast Guard forces to continue to provide port security and law enforcement capabilities, as requested by the Department of Defense Combatant Commander.

OPERATION AND MAINTENANCE

Operation and Maintenance, Marine Corps

For an additional amount for "Operation and Maintenance, Marine Corps," \$1,622,911,000.

This request would provide \$1.6 billion to fund Marine Corps activities in support of Operation Iraqi Freedom and Operation Enduring Freedom. This funding would support the Marine Corps' efforts to bring peace and stability to Iraq and Afghanistan.

This proposal includes necessary resources to cover costs associated with support for Active and mobilized Reserve personnel, including travel and per diem, and costs associated with operations, such as incremental ground operations, logistics support, fuel purchases, base support, depot maintenance, and over-ocean transportation.

OPERATION AND MAINTENANCE

Operation and Maintenance, Air Force

For an additional amount for "Operation and Maintenance, Air Force," \$6,088,269,000.

This request would provide \$6.1 billion to fund Air Force activities in support of Operation Iraqi Freedom and Operation Enduring Freedom. This funding would support the Air Force's efforts to bring peace and stability to Iraq and Afghanistan.

This proposal includes necessary resources to cover costs associated with personnel support costs for Active and mobilized Reserve and National Guard personnel, including travel and per diem and costs associated with operations, such as incremental flying hours, special airlift missions, contractor logistics support, fuel purchases, base support, depot maintenance, and for over-ocean transportation. This request includes a reimbursement of \$20 million, which is the Air Force's share of the reprogramming to finance DOD operations associated with Pakistan earthquake relief.

OPERATION AND MAINTENANCE

Operation and Maintenance, Defense-Wide

For an additional amount for "Operation and Maintenance, Defense-Wide," \$3,559,929,000, of which –

- (1) not to exceed \$25,000,000 may be used for the Combatant Commander Initiative Fund, to be used in support of Operation Iraqi Freedom and Operation Enduring Freedom;
- (2) not to exceed \$1,500,000,000 to remain available until expended, may be used for payments to reimburse Pakistan, Jordan, and other key cooperating nations, for logistical, military, and other support provided, or to be provided, to United States military operations, notwithstanding any other provision of law: Provided, That such payments may be made in such amounts as the Secretary of Defense, with the concurrence of the Secretary of State, and in consultation with the Director of the Office of Management and Budget, may determine, in his discretion, based on documentation determined by the Secretary of Defense to adequately account for the support provided, and such determination is final and conclusive upon the accounting officers of the United States, and 15 days following notification to the appropriate congressional committees: Provided further, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees on the use of funds provided in this paragraph; and

(3) not to exceed \$44,500,000 for Cooperative Threat Reduction.

This request would provide \$3.6 billion to support Operation Iraqi Freedom and Operation Enduring Freedom. This request includes funds for: operations; transportation; supplies and equipment; depot maintenance; and command, control, and intelligence capabilities in part for the Special Operations Command. It would also fund the communication backbone and continuing support for voice, video and data systems management, transmission and satellite services. In addition, this request would finance continuing support for contract audit, contract management, media, military tribunals, family support counseling, and critical infrastructure protection. This request includes \$95 million to support the lift and sustainment costs of Coalition partners.

The additional funding authorized for the Combatant Commander Initiative Fund supports unforeseen low-cost, high-benefit initiatives that enhance joint warfighting capabilities in support of Operation Iraqi Freedom and Operation Enduring Freedom.

The request would also fund payments to key cooperating nations (e.g., Pakistan, Jordan) and Coalition countries providing logistical, military, or other support to U.S. military operations in support of Operation Iraqi Freedom and Operation Enduring Freedom. Such support includes transportation into the theater, providing supplies to Coalition forces in the theater, and helping Coalition forces with communication support.

In addition, this request would provide \$44.5 million to fund urgent activities to secure nuclear warheads at storage sites in Russia, as part of a global strategy to prevent terrorist organizations from gaining access to nuclear weapons materials. These funds would support the Cooperative Threat Reduction program's efforts to prevent proliferation by ensuring the security and safety of nuclear weapons during storage, pending their final dismantlement and demilitarization. The requested funding supports the accelerated schedule for these activities agreed to by Presidents Bush and Putin at the G-8 Summit in Bratislava in February, 2005.

OPERATION AND MAINTENANCE

Office of the Inspector General

For an additional amount for "Office of the Inspector General," \$1,120,000.

This request would provide \$1.1 million to fund premium pay, travel, and per diem costs for the Inspector General's investigative personnel involved in efforts directly supporting the Global War on Terror in Iraq and Afghanistan.

OPERATION AND MAINTENANCE

Operation and Maintenance, Army Reserve

For an additional amount for "Operation and Maintenance, Army Reserve," \$100,100,000.

This request would provide \$100.1 million to fund Army Reserve activities in support of Operation Iraqi Freedom and Operation Enduring Freedom. This funding would support the Army Reserve's effort to bring peace and stability to Iraq and Afghanistan.

This proposal would provide necessary funds for unit training prior to mobilization and for transportation costs associated with cross-leveling equipment to alerted units. It would also fund the replacement of logistics systems that are no longer serviceable.

OPERATION AND MAINTENANCE

Operation and Maintenance, Navy Reserve

For an additional amount for "Operation and Maintenance, Navy Reserve," \$236,509,000.

This request would provide \$236.5 million to fund Navy Reserve activities in support of Operation Iraqi Freedom and Operation Enduring Freedom. This funding would support the Navy Reserve's effort to bring peace and stability to Iraq and Afghanistan.

This proposal includes necessary resources for costs associated with Reserve squadron flying hours and support for mobilized Reserve personnel, including travel and per diem for Navy Reserve trainers for pre-deployment training, and operations.

OPERATION AND MAINTENANCE

Operation and Maintenance, Marine Corps Reserve

For an additional amount for "Operation and Maintenance, Marine Corps Reserve," \$55,675,000.

This request would provide \$55.7 million to fund Marine Corps Reserve activities in support of Operation Iraqi Freedom and Operation Enduring Freedom. This funding would support the Marine Corps Reserve's effort to bring peace and stability to Iraq and Afghanistan.

This proposal includes necessary resources for costs associated with the support for mobilized Reserve personnel, including travel and per diem for Marine Corps trainers for pre-deployment training and operations.

OPERATION AND MAINTENANCE

Operation and Maintenance, Air Force Reserve

For an additional amount for "Operation and Maintenance, Air Force Reserve," \$18,563,000.

This request would provide \$18.6 million to fund Air Force Reserve activities in support of Operation Iraqi Freedom and Operation Enduring Freedom. This funding would support the Air Force Reserve's effort to bring peace and stability to Iraq and Afghanistan.

This proposal provides necessary resources to fund Air Force Reserve activities including costs associated with training, supplying, and equipping Air Force Reserve units.

OPERATION AND MAINTENANCE

Operation and Maintenance, Army National Guard

For an additional amount for "Operation and Maintenance, Army National Guard," \$178,600,000.

This request would provide \$178.6 million to fund Army National Guard activities in support of Operation Iraqi Freedom and Operation Enduring Freedom. This funding would support the Army National Guard's effort to bring peace and stability to Iraq and Afghanistan.

This proposal provides necessary resources to fund Army National Guard activities, including costs associated with family readiness programs for mobilizing and demobilizing units; alerted unit training; transportation for cross-leveling equipment to alerted units; and support of the Army's Modularity Initiative. The request also would increase funding for Army National Guard recruiting and retention initiatives.

OPERATION AND MAINTENANCE

Operation and Maintenance, Air National Guard

For an additional amount for "Operation and Maintenance, Air National Guard," \$30,400,000.

This request would provide \$30.4 million to fund Air National Guard activities in support of Operation Iraqi Freedom and Operation Enduring Freedom. This funding would support the Air National Guard's effort to bring peace and stability to Iraq and Afghanistan.

This proposal provides necessary resources to fund Air National Guard activities, including costs associated with training, organizing, and administering the Air National Guard; medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; transportation of items and hire of passenger motor vehicles; and supplying and equipping the Air National Guard.

OPERATION AND MAINTENANCE

Drug Interdiction and Counter-Drug Activities

For an additional amount for "Drug Interdiction and Counter-Drug Activities," \$192,800,000, to remain available until expended: Provided, That these funds may be used only for such activities related to Afghanistan and the Central Asia area: Provided further, That the Secretary of Defense may transfer such funds only to appropriations for military personnel; operation and maintenance; procurement; and research, development, test, and evaluation: Provided further, That the funds transferred shall be merged with and be available for the same purposes and for the same time period as the appropriation to which transferred: Provided further, That the transfer authority provided in this paragraph is in addition to any other transfer authority available to the Department of Defense: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation.

This request would provide \$192.8 million to fund training, equipment, intelligence, infrastructure, and information operations related to the campaign against narcotics trafficking and narcotics-related terrorist activities. The request would also provide support for counterdrug activities in Afghanistan and the Central Asia area.

OPERATION AND MAINTENANCE

Defense Health Program

For an additional amount for "Defense Health Program," \$1,153,562,000 for operation and maintenance.

This request would provide \$1.2 billion for medical costs related to patient transportation, blood services, and other medical-related activities not covered by other operational resources. In addition, it would provide for health care for activated reservists and their families, and resources to allow military hospitals to contract for civilian medical staff to backfill deployed active duty medical staff.

OPERATION AND MAINTENANCE

Afghanistan Security Forces Fund

For the "Afghanistan Security Forces Fund," \$2,197,833,000, to remain available until September 30, 2007: Provided, That such funds shall be available to the Secretary of Defense, notwithstanding any other provision of law, for the purpose of allowing the Commander, Office of Security Cooperation - Afghanistan, or the Secretary's designee, to provide assistance, with the concurrence of the Secretary of State, to the security forces of Afghanistan, including the provision of equipment, supplies, services, training, facility and infrastructure repair, renovation, and construction, and funding: Provided further, That the authority to provide assistance under this section is in addition to any other authority to provide assistance to foreign nations: Provided further, That the Secretary of Defense may transfer such funds to any appropriations available to the Department of Defense or to any other Federal account to accomplish the purposes provided herein: Provided further, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: Provided further, That upon a determination that all or part of the funds so transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That contributions of funds for the purposes provided herein from any person, foreign government, or international organization may be credited to this Fund, and used for such purposes: Provided further, That the Secretary shall notify the congressional defense committees in writing upon the receipt and upon the transfer of any contribution, delineating the sources and amounts of the funds received and the specific use of such contributions: Provided further, That the Secretary of Defense shall, not fewer than five days prior to making transfers from this appropriation account, notify the congressional defense committees in writing of the details of any such transfer.

This request would provide \$2.2 billion to the Office of Security Cooperation – Afghanistan to further develop the capacity of the Afghan Security Forces (ASF) to secure their country while carrying out a campaign to defeat the terrorists and neutralize the insurgency. The funds requested would be used to provide assistance to all elements of the ASF, including police, military, protective services, detainee guard force, counter-narcotic, and border personnel, so that the ASF can increasingly assume responsibility for their nation's security through counterinsurgency and general policing efforts.

Assistance provided, directly or through contracts, supports a broad spectrum of activities including: training individuals; advising and mentoring units; equipping individuals with uniforms, weapons, and body armor; equipping units with vehicles, communications gear, and crew-served weapons; developing the logistics and maintenance support structure to sustain units; providing basing and facility infrastructure; and improving ministerial capacity.

OPERATION AND MAINTENANCE

Iraq Security Forces Fund

For the "Iraq Security Forces Fund," \$3,703,000,000, to remain available until September 30, 2007: Provided, That such funds shall be available to the Secretary of Defense, notwithstanding any other provision of law, for the purpose of allowing the Commander, Multi-National Security Transition Command – Iraq, or the Secretary's designee, to provide assistance, with the concurrence of the Secretary of State, to the security forces of Iraq, including the provision of equipment, supplies, services, training, facility and infrastructure repair, renovation, and construction, and funding: Provided further, That the authority to provide assistance under this section is in addition to any other authority to provide assistance to foreign nations: Provided further, That the Secretary of Defense may transfer such funds to any appropriations available to the Department of Defense or to any other Federal account to accomplish the purposes provided herein: Provided further, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: Provided further, That upon a determination that all or part of the funds so transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That contributions of funds for the purposes provided herein from any person, foreign government, or international organization may be credited to this Fund, and used for such purposes: Provided further, That the Secretary shall notify the congressional defense committees in writing upon the receipt and upon the transfer of any contribution, delineating the sources and amounts of the funds received and the specific use of such contributions: Provided further, That the Secretary of Defense shall, not fewer than five days prior to making transfers from this appropriation account, notify the congressional defense committees in writing of the details of any such transfer.

This request would provide \$3.7 billion to the Multi-National Security Transition Command – Iraq to further develop the Iraqi Security Forces' (ISF's) capacity to secure their country while carrying out a campaign to defeat the terrorists and neutralize the insurgency. The funds requested would be used to provide assistance to all elements of the ISF (including, among others, police, military, protective services, and border personnel) so that they can increasingly assume responsibility for their nation's security through counterinsurgency and general policing efforts.

Assistance provided, directly or through contracts, supports a broad spectrum of activities including: training individuals; advising and mentoring units; equipping individuals with uniforms, weapons, and body armor; equipping units with vehicles, communications gear, and crew-served weapons; developing the logistics and maintenance support structure to sustain units; providing basing and facility infrastructure; and improving ministerial capacity. In addition to the core ISF activities, funds requested for the ISFF would also support the training and equipping of Iraqi correctional officers to assume responsibility for detainee operations, improve an Iraqi prosthetic clinic to aid Iraqi victims of the insurgency, and support Department of Homeland Security-provided Border Support Teams to improve Iraq's ability to control its borders.

OPERATION AND MAINTENANCE

Iraq Freedom Fund

For an additional amount for "Iraq Freedom Fund," \$100,000,000, to remain available for transfer until September 30, 2007.

This request would provide \$100 million to fund near-term urgent operational needs in support of the Global War on Terror. These funds will be used by combat commanders to address immediate shortfalls in military capability.

PROCUREMENT

Aircraft Procurement, Army

For an additional amount for "Aircraft Procurement, Army," \$533,200,000, to remain available until September 30, 2008.

This request would replace would provide \$533.2 million to fund procurement of AH-64 aircraft destroyed in the Global War on Terror (\$500 million), and to provide modifications for sensor equipment on other Army aircraft (\$33.2 million).

PROCUREMENT

Missile Procurement, Army

For an additional amount for "Missile Procurement, Army," \$203,300,000, to remain available until September 30, 2008.

This request would provide \$203.3 million to fund procurement of replacement missiles and missile components such as Javelin, Army Tactical Missile System, and Tube-Launched, Optically-Guided, Wire-Controlled missiles.

PROCUREMENT

Procurement of Weapons and Tracked Combat Vehicles, Army

For an additional amount for "Procurement of Weapons and Tracked Combat Vehicles, Army," \$1,133,351,000, to remain available until September 30, 2008.

This request would provide \$1.1 billion to:

- execute various soldier protection initiatives to improve armored vehicle survivability, including reactive armor tiles for Bradley personnel carriers, Common Remotely Operated Weapons System (CROWS) units to minimize exposure of crews to enemy fire, Counter-Rocket Artillery Mortar (CRAM) systems to protect urban environments from munitions fire, and other measures:
- refurbish tracked vehicles that experienced major wear and tear from use in Iraq and Afghanistan, primarily Bradley support vehicles and armored recovery vehicles; and
- support Army Modularity by funding Towed Howitzers, training systems, and Stryker vehicles.

PROCUREMENT

Procurement of Ammunition, Army

<u>For an additional amount for "Procurement of Ammunition, Army," \$829,679,000, to remain available until September 30, 2008.</u>

This request would provide \$829.7 million to fund procurement of conventional ammunition to replace ammunition expended in Operation Iraqi Freedom and Operation Enduring Freedom, as well as ammunition to support Counter-Rocket Artillery Mortar systems deployed in Operation Iraqi Freedom.

PROCUREMENT

Other Procurement, Army

For an additional amount for "Other Procurement, Army," \$7,663,657,000, to remain available until September 30, 2008.

This request would provide \$7.7 billion to:

- refurbish or replace a large number of wheeled vehicles, including High Mobility Multi-Purpose Wheeled Vehicles, medium and heavy trucks, and various trailers which experienced high levels or wear and tear during operations in Iraq and Afghanistan;
- procure next-generation jammers and other new technologies to defeat improvised explosive devices;
- acquire tactical radios, Global Command and Control System elements, battle management systems, and C4I equipment;
- provide Armored Security Vehicles to provide better protection for convoy operations, add-on armor for trucks, night vision devices, and other force protection needs; and
- replace generators, water systems, the Forward Repair System, various equipment spares, and various equipment based on operational needs.

PROCUREMENT

Aircraft Procurement, Navy

For an additional amount for "Aircraft Procurement, Navy," \$271,280,000, to remain available until September 30, 2008.

This request would fund items such as the UH-1 Navigation Thermal Imaging System, F/A-18 litening pods, AV-8B upgrades, aircraft fuel tanks, aircraft air foils, AV-8B kit installations to allow the use of the Joint Direct Attack Munitions, as well as various other critical components to support operational needs.

PROCUREMENT

Weapons Procurement, Navy

For an additional amount for "Weapons Procurement, Navy," \$95,901,000, to remain available until September 30, 2008.

This request would provide \$95.9 million to fund the replacement of Hellfire missiles and to procure various components for the Naval Expeditionary Combat Command.

PROCUREMENT

Procurement of Ammunition, Navy and Marine Corps

For an additional amount for "Procurement of Ammunition, Navy and Marine Corps," \$330,996,000, to remain available until September 30, 2008.

This request would provide \$331 million to fund the replacement of conventional ammunition for the Navy and Marine Corps that was used in Operation Iraqi Freedom and Operation Enduring Freedom.

PROCUREMENT

Other Procurement, Navy

For an additional amount for "Other Procurement, Navy," \$167,969,000, to remain available until September 30, 2008.

This request would provide \$168 million to fund procurement of items such as the Navy's distributed common ground system, the replacement of up-armored High Mobility Multi-Purpose Wheeled Vehicles and other vehicles, and various other items used in Operation Iraqi Freedom based on operational needs.

PROCUREMENT

Procurement, Marine Corps

For an additional amount for "Procurement, Marine Corps," \$2,900,582,000, to remain available until September 30, 2008.

This request would provide \$2.9 billion for:

- refurbishment and replacement of worn out vehicles and equipment, including Light Armored Vehicles, High Mobility Multi-Purpose Wheeled Vehicles (HMMWVs), various trucks, weapons and other equipment;
- procurement of various force protection equipment, including armored vehicles to improve convoy security, add-on armor kits for HMMWVs and trucks to enhance crew protections, tactical radios, small arms, and night vision equipment; and
- various items to support Marine Corps force structure changes to allow for sustained counter-insurgency operations.

PROCUREMENT

Aircraft Procurement, Air Force

For an additional amount for "Aircraft Procurement, Air Force," \$389,915,000, to remain available until September 30, 2008.

This request would provide \$389.9 million to fund the replacement of MC-130H aircraft, Predator unmanned aerial vehicles, C-17 spares, and various other items based on Global War on Terror operational needs.

PROCUREMENT

Procurement of Ammunition, Air Force

For an additional amount for "Procurement of Ammunition, Air Force," \$29,047,000, to remain available until September 30, 2008.

This request would provide \$29 million to fund the replacement of conventional ammunition expended in the Global War on Terror.

PROCUREMENT

Other Procurement, Air Force

For an additional amount for "Other Procurement, Air Force," \$1,517,029,000, to remain available until September 30, 2008.

This request would provide \$1.5 billion to fund communications equipment, up-armored High Mobility Multi-Purpose Wheeled Vehicles, mine clearing equipment, and various other items based on Global War on Terror operational needs.

PROCUREMENT

Procurement, Defense-Wide

For an additional amount for "Procurement, Defense-Wide," \$331,353,000, to remain available until September 30, 2008.

This request would provide \$331.4 million to fund various Special Operations Command and Defense Information Services Agency equipment, including vehicle add-on armor, communications equipment, ammunition, weapons, and various other equipment based on War on Terror operational needs.

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

Research, Development, Test, and Evaluation, Army

For an additional amount for "Research, Development, Test, and Evaluation, Army," \$428,977,000, to remain available until September 30, 2007.

This request would provide \$429 million to fund the development of various efforts to support Army modularity efforts, as well as measures to combat the proliferation and use of improvised explosive devices.

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

Research, Development, Test, and Evaluation, Navy

For an additional amount for "Research, Development, Test, and Evaluation, Navy," \$140,045,000, to remain available until September 30, 2007.

This request would provide \$140 million to fund various aircraft development improvements and other classified items.

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

Research, Development, Test, and Evaluation, Air Force

For an additional amount for "Research, Development, Test, and Evaluation, Air Force," \$67,130,000, to remain available until September 30, 2007.

This request would provide \$67.1 million to fund various communications development efforts, as well as other classified projects.

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

Research, Development, Test, and Evaluation, Defense-Wide

For an additional amount for "Research, Development, Test, and Evaluation, Defense-Wide," \$145,921,000, to remain available until September 30, 2007.

This request would provide \$145.9 million to fund various communications development efforts, as well as other classified projects.

MILITARY CONSTRUCTION

Military Construction, Army

For an additional amount for "Military Construction, Army," \$413,400,000, to remain available until September 30, 2010: Provided, That such funds may be obligated and expended to carry out planning and design and military construction projects not otherwise authorized by law.

This request would provide \$413.4 million to fund various military construction projects to support U.S. troops in Iraq and Afghanistan. The requested funds will provide force protection measures, enhanced airfield operations and safety, power distribution, water treatment and distribution infrastructure, operational facilities and improved logistics, and associated planning and design efforts.

MILITARY CONSTRUCTION

Military Construction, Air Force

For an additional amount for "Military Construction, Air Force," \$36,100,000, to remain available until September 30, 2010: Provided, That such funds may be obligated or expended to carry out planning and design and military construction projects not otherwise authorized by law.

This request would provide \$36.1 million to finance military construction projects to support U.S. troops in Iraq and Afghanistan. This request would provide resources required to finance a Material Handling Equipment Cargo Road in Iraq, and a Tanker Truck Offload Facility and Bulk Fuel Storage Facility in Afghanistan, and associated planning and design efforts.

MILITARY CONSTRUCTION

Military Construction, Defense-Wide

For an additional amount for "Military Construction, Defense-Wide," \$35,200,000, to remain available until September 30, 2010: Provided, That such funds may be obligated or expended to carry out planning and design and military construction projects not otherwise authorized by law.

This request would provide \$35.2 million to finance urgently required military construction projects at the Menwith Hill Station in the United Kingdom in support of classified activities related to the Global War on Terror.

REVOLVING AND MANAGEMENT FUNDS

Defense Working Capital Fund

For an additional amount for "Defense Working Capital Fund," \$516,700,000.

This request would provide an additional \$516.7 million for the Defense Working Capital Fund. This proposal would fund war reserve inventories (\$49.1 million), prepositioned stocks (\$43.0 million), and inventory augmentation (\$255.0 million) in the Army Working Capital Fund to support deploying troops and ongoing operations. In addition, this proposal would fund that portion of increased fuel costs incurred by the Defense Working Capital Fund (DWCF) business area fuel consumers (\$37.6 million) as a result of increased fuel prices. Costs associated with the delivery of fuel by truck to Iraq from Kuwait and Turkey (\$107.0 million) and costs associated with the operation of the theater consolidation shipping point in Kuwait (\$25.0 million) are also funded in this proposal.

In addition to the \$37.6 million requested here, additional funding is requested in the Service accounts to support costs associated with increased fuel prices not covered by the \$2.2 billion appropriation provided in Title IX of the FY 2006 Defense Appropriations Act and for costs associated with additional quantities of fuel required for the Global War on Terror.

ADMINISTRATION OF FOREIGN AFFAIRS

Diplomatic and Consular Programs

For an additional amount for "Diplomatic and Consular Programs," \$1,552,600,000, to remain available until September 30, 2007.

This request would provide \$1.6 billion for Diplomatic and Consular Programs as follows:

- \$1,097.5 million for logistical, security and other costs associated with operating the United States Mission in Iraq for the balance of FY 2006 and first half of FY 2007, including \$100 million to improve protection measures for facilities being occupied by U.S. personnel;
- \$400.0 million for movement security and associated support for provincial reconstruction teams in Iraq;
- \$50.1 million for security requirements in Afghanistan, including static guard contractors, armored vehicles, and equipment; and
- \$5 million to expand the public diplomacy international information programs and exploit technologies to communicate with Iranian people, and support development of independent Farsi television and radio broadcasting.

ADMINISTRATION OF FOREIGN AFFAIRS

Educational and Cultural Exchange Programs

For an additional amount for "Educational and Cultural Exchange Programs", \$5,000,000, to remain available until expended.

This request would provide \$5 million in Education and Cultural Exchange Programs for increased educational and cultural affairs programming focused on Iran including increased fellowships and scholarship for Iranian students and expanded international visitors programs on democracy subjects.

ADMINISTRATION OF FOREIGN AFFAIRS

Office of Inspector General

For an additional amount for "Office of Inspector General," \$25,300,000, to remain available until September 30, 2007, of which \$24,000,000 shall be transferred to the Special Inspector General for Iraq Reconstruction.

The request would provide \$24.0 million for salaries, travel, and contract costs for the Special Inspector General for Iraq Reconstruction, and \$1.3 million for the Department of State Office of Inspector General's oversight work related to Iraq and Afghanistan.

INTERNATIONAL ORGANIZATIONS AND CONFERENCES

Contributions for International Peacekeeping Activities

For an additional amount for "Contributions for International Peacekeeping Activities," \$69,800,000, to remain available until September 30, 2007.

This request would provide \$69.8 million for Contributions to International Peacekeeping Activities, to fund the following missions:

- Increased support costs for the United Nations peacekeeping operation in southern Sudan that began in March 2005. Additional funds are required to continue the current mission through FY 2006.
- Support for transition to a UN mission in Darfur from the current African Union peacekeeping mission.

OTHER

Migration and Refugee Assistance

For an additional amount for "Migration and Refugee Assistance," \$51,200,000 to remain available until September 30, 2007.

This request would provide \$51.2 million for unanticipated humanitarian requirements. The request includes \$11.7 million to provide emergency assistance for 200,000 Sudanese refugees in Chad and conflict victims in Darfur. Due to recent peace agreements and successful elections, more refugees are returning to Southern Sudan and Liberia than had been anticipated. The request also includes \$12.3 million to support large-scale (100,000) refugee returns to Southern Sudan, and \$13.8 million to support the repatriation of up to 120,000 Liberian refugees. In addition, the request includes \$3.4 million to support shelter and other emergency assistance for additional refugees returning to Afghanistan due to the early closure of camps in Pakistan. An additional \$10 million will help avert food pipeline breaks by providing a more steady supply of food aid for refugees through the World Food Program.

OTHER

International Narcotics Control and Law Enforcement

<u>For an additional amount for "International Narcotics Control and Law Enforcement,"</u> \$107,700,000, to remain available until September 30, 2008.

This request would provide for the protection of Iraqi judges (\$7.7 million) and the construction and renovation of correctional facilities in Iraq (\$100.0 million). The funds will support the expansion of Iraqi correctional facilities by 10,000 beds to reach the estimated requirement of approximately 35,000 beds. This will alleviate strain on the U.S. military that manage facilities at U.S. bases, and also return Iraqis to Iraqi-run facilities.

INTERNATIONAL SECURITY ASSISTANCE

Economic Support Fund

For an additional amount for "Economic Support Fund," \$1,637,500,000, to remain available until September 30, 2007, of which up to \$11,000,000 may be used for the costs, as defined in section 502 of the Congressional Budget Act of 1974, of modifying direct loans and guarantees for Afghanistan or otherwise of reducing any amounts owed to the United States or any agency of the United States by Afghanistan; Provided, That such amounts for the costs of modifying direct loans and guarantees shall not be considered "assistance" for the purposes of any provision of law limiting assistance to a country: Provided further, That the last proviso under the heading "Economic Support Fund" in title II of Public Law 109-102 and comparable provisions in prior year acts making appropriations for foreign operations, export financing and related programs shall no longer be applicable to funds appropriated under such heading in such Act or such prior years acts: Provided further, That such funds as may be necessary from amounts appropriated under this heading may be transferred to and merged with "International Broadcasting Operations," to remain available until September 30, 2007, for broadcasting programs in Iran.

The request includes funds for important programs in Iraq and Afghanistan, relief and initial reconstruction activities in response to the Pakistan earthquake, and democracy promotion activities for Iran.

Iraq

The request provides \$1.489 billion for emergency programs that will help create political and economic stability in post-conflict areas, help Iraqis protect and sustain their infrastructure, and build Iraqi capacity at the national and provincial levels for better, more responsive and transparent governance. Coupling increased civilian capacity with increased military capacity is essential to sustained progress in all realms – security, political, and economic – and is essential to neutralizing the insurgents and defeating the insurgents. This request would provide:

- \$675 million in program funds to assist provincial and local governments develop a transparent and sustainable capacity to self-govern, enhance security, create jobs, promote political and economic development, and facilitate the implementation of the new Iraqi constitution. At least eight Provincial Reconstruction Teams throughout Iraq will help manage and implement these programs;
- \$287 million to harden and secure key nodes of the oil, electricity, and water infrastructure that have come under terrorist attacks;
- \$355 million to operate, maintain, and sustain U.S.-funded infrastructure projects;

- \$125 million to help Iraqi ministries, particularly the Ministry of Finance and Central bank, become more self-reliant, increase their core functions capacity, improve transparency and accountability, and enhance public administration training;
- \$37 million to support the Department of Justice-led Iraq Regime Crimes Liaison Office (RCLO) operating in Iraq to assist and advise the Iraqi Special Tribunal (IST), the Iraqi court charged with investigating and trying members of the former regime for war crimes, crimes against humanity, and genocide; and
- \$10 million to promote democracy activities as Iraqis transition to its first democraticallyelected government. Funds will be used to assist parliamentary capacity building; train and support the development of political parties and civil society groups, and free trade unions; anti-corruption efforts; and an open media.

<u>Afghanistan</u>

This request also provides \$43 million for unanticipated requirements in Afghanistan, including:

- \$11 million for the subsidy cost of 100 percent debt reduction for Afghanistan. The Administration, along with Afghanistan's other primary creditors, is now ready to pursue debt forgiveness for the government of Afghanistan as announced in February 2006.
- \$32 million for power sector projects, including aid for the replacement of crucial emergency generating equipment, and critical early stage components of the Northeast Transmission Project, a \$500 million effort, which is funded primarily by other bilateral and multilateral donors. This system will supply electricity to the northern cities and Kabul, and will drastically reduce the need for emergency diesel fuel imports in Afghanistan.

Pakistan

This request also includes \$40.5 million to reimburse the account and fund ongoing reconstruction in Pakistan in response to last year's devastating earthquake. Activities include rebuilding the physical primary healthcare infrastructure in affected districts, as well as assistance to strengthen the capacities of district basic education and healthcare systems, with the goals of rebuilding the lost workforce and strengthening local involvement in the large scale physical reconstruction.

Iran

This request includes \$65 million to address urgent democracy concerns in Iran by providing:

• \$50 million for broadcasting, including expanding Farsi television transmission; satellite broadcasts; expand/improve Radio Farda broadcasts and develop satellite

radio broadcasts. These funds may also, if necessary, be transferred to "International Broadcasting Operations" for use by the Broadcasting Board of Governors.

• \$15 million to expand democracy programs.

The provisions under the heading "Democracy Fund" in the Foreign Operations, Export Financing and Related Programs Act, FY 2006 apply to the additional amount requested for Iran democracy programs under this heading.

INTERNATIONAL SECURITY ASSISTANCE

Peacekeeping Operations

For an additional amount for "Peacekeeping Operations," \$123,000,000, to remain available until September 30, 2007: Provided, That such sums as may be necessary may be transferred to and merged with "Contributions for International Peacekeeping Activities," for peacekeeping operations in Sudan.

The request would provide an additional \$123 million for the Department of State's Peacekeeping Operations account for support of the African Union Mission in Sudan (AMIS) and for support of United Nations peacekeeping efforts in Sudan through transfer to the Contributions to International Peacekeeping Activities (CIPA) account.

The request fully supports the African Union's (AU) work in Darfur, Sudan. It will help to ensure that the AU has the resources necessary to provide for continued humanitarian access, as well as to protect civilians. In the period prior to enactment of this supplemental request, the Administration will continue to support the AMIS mission by deferring some activities in other peacekeeping operations programs including the Global Peacekeeping Operations Initiative, which is the Administration's effort to strengthen worldwide peacekeeping capacity. Once supplemental resources are provided, funding will be restored to this complementary, high priority program.

The request also fully supports the U.S. initiative to transition from the AMIS force to a United Nations effort by enabling a funding transfer to the CIPA account. On January 12, 2006, the AU Peace and Security Council agreed in principle to seek a transition from the AMIS force to a UN operation within the framework of partnership between the AU, the UN, and their respective members. The United Nations Security Council has begun to consider transitioning from the AU force in Darfur to a UN force. Funding within the Peacekeeping Operations account with potential transfer to the CIPA account to fund subsequent UN assessments would preserve flexibility, given the range of options and scenarios that will be addressed by the Security Council. The Administration anticipates a robust Chapter 7 mandate for a UN mission in Darfur that would charge the UN mission with monitoring ceasefire agreements, protecting civilians, protecting the humanitarian response, and monitoring compliance with previous Security Council resolutions.

INTERNATIONAL DEVELOPMENT ASSISTANCE

MULTILATERAL ASSISTANCE

International Affairs Technical Assistance

For an additional amount for "International Affairs Technical Assistance," \$13,000,000, to remain available until September 30, 2007.

This request would provide \$13 million for promoting financial integration and security in Iraq by funding continued work on the national electronic payments system. This system would eliminate the need to transport cash, knit together financial institutions across the country, and help integrate Iraq's financial systems between the local and national governments in a manner consistent with the new Iraqi constitution and elections. Funding will purchase equipment and hire technical advisors.

AGENCY FOR INTERNATIONAL DEVELOPMENT

Development Assistance

For an additional amount for "Development Assistance," \$10,500,000, to remain available until September 30, 2007.

This request would provide \$10.5 million to reimburse Development Assistance funds that were reprogrammed to fund urgent earthquake reconstruction activities in Pakistan. Of the reprogrammed funds in Pakistan, \$4.0 million is initiating a teacher training program to rebuild local government capacities in the earthquake zone, and \$6.5 million is launching income generation work and earthquake-resistant building technology for the affected zones.

AGENCY FOR INTERNATIONAL DEVELOPMENT

Child Survival and Health Programs Fund

<u>For an additional amount for "Child Survival and Health Programs Fund," \$5,300,000, to</u> remain available until September 30, 2007.

This request would provide \$5.3 million to reimburse Child Survival and Health funds that were reprogrammed to fund urgent earthquake reconstruction activities in Pakistan. These funds are dedicated to rebuilding Pakistan's lost healthcare workforce, as well as to strengthen the capacity and systems of the public health community in areas affected by the earthquake.

AGENCY FOR INTERNATIONAL DEVELOPMENT

International Disaster and Famine Assistance

For an additional amount for "International Disaster and Famine Assistance," \$136,290,000 to remain available until expended, of which up to \$80,000 may be transferred to and merged with "Operating Expenses of the United States Agency for International Development", for associated administrative costs.

This request would provide:

- \$66.3 million for continued support for the humanitarian crisis in the Darfur region of Sudan. The funds will be used to carry out assistance activities, or to replenish costs incurred, to meet emergency needs including shelter, clean water, food, medicine and other supplies necessary for the displaced population in Darfur; and
- \$70 million to reimburse the IDFA account for earthquake relief in Pakistan and to fund related ongoing activities, of which up to \$80,000 may be transferred to USAID Operating Expenses account in order to reimburse for and facilitate future oversight operations.

AGENCY FOR INTERNATIONAL DEVELOPMENT

Operating Expenses of the United States Agency for International Development

For an additional amount for "Operating Expenses of the United States Agency for International Development," \$141,600,000, to remain available until September 30, 2007.

This request would provide funding for the security personnel and other operational costs supporting USAID assistance to Iraq, Afghanistan, and Sudan. The funding requested is for the following:

- \$119.6 million for security and operations in Iraq, including \$61.6 million in FY 2006 and \$58.0 million in FY 2007;
- \$16.0 million for FY 2007 security requirements in Afghanistan; and
- \$6.0 million for FY 2006 operations in Juba, Sudan.

DEPARTMENT OF AGRICULTURE

FOREIGN ASSISTANCE GRANTS

Public Law 480 Title II Grants

For additional expenses for "Public Law 480 Title II Grants," during the current fiscal year, not otherwise recoverable, and unrecovered prior years' costs, including interest thereon, under the Agricultural Trade Development and Assistance Act of 1954, for commodities supplied in connection with dispositions abroad under title II of said Act, \$350,000,000, to remain available until expended.

This request would provide \$350 million for emergency food aid needs. Of this total, an estimated \$150 million is to address the emergency food needs for the growing population of individuals in need of humanitarian assistance in the Darfur region of Sudan, including refugees from the violence who are in Chad, and an estimated \$75 million is to address emergency food needs in south Sudan. This request will also provide an additional \$125 million to meet other critical food situations, including those in East Africa.

DEPARTMENT OF HOMELAND SECURITY

UNITED STATES COAST GUARD

Operating Expenses

For an additional amount for "Operating Expenses," \$26,692,000.

This request will fund the Coast Guard's share of the enhanced death gratuity benefit, as authorized by section 664 of the National Defense Authorization Act for FY 2006 (P.L. 109-163).

The request would also provide \$500 thousand to cover necessary upgrades to certain Coast Guard intelligence systems.

LEGAL ACTIVITIES AND U.S. MARSHALS

Salaries and Expenses, United States Attorneys

For an additional amount for "Salaries and Expenses, United States Attorneys," \$4,000,000, to remain available until September 30, 2007.

This request would provide \$4 million for legal support to judges, prosecutors, and others involved in the Iraqi criminal justice system and other efforts critical to the rebuilding of Iraq.

LEGAL ACTIVITIES AND U.S. MARSHALS

Salaries and Expenses, United States Marshals Service

For an additional amount for "Salaries and Expenses, United States Marshals Service," \$1,500,000, to remain available until September 30, 2007.

This request would provide \$1.5 million for the United States Marshals Service to provide advisory assistance to the government of Iraq on the establishment of a new judicial security system. The resources would support training and assistance in areas such as fugitive apprehension, witness protection, and courthouse security.

FEDERAL BUREAU OF INVESTIGATION

Salaries and Expenses

For an additional amount for "Salaries and Expenses," \$100,720,000, to remain available until September 30, 2007.

This request would provide \$100.7 million, of which \$32.5 million would be used for operations and operational support in Iraq and Afghanistan. This amount would include funding for travel and transportation; tactical operations; communications; information technology infrastructure; and armor, ammunition, and supplies for deployed personnel.

The remaining \$68.2 million would be used to continue supporting the Federal Bureau of Investigation's personnel employed in the Global War on Terrorism. Funding would be provided for overtime; mail services; the deployment of FBI personnel; and airlift, housing, and communications.

DRUG ENFORCEMENT ADMINISTRATION

Salaries and Expenses

<u>For an additional amount for "Salaries and Expenses," \$5,000,000, to remain available</u> until September 30, 2007.

This request would provide \$5 million for the Drug Enforcement Administration (DEA) to begin early implementation of planned improvements in intelligence sharing and coordination. The funding will improve DEA's ability to exchange information with other Federal intelligence and law enforcement agencies, particularly in the areas of drug enforcement and national security intelligence.

BUREAU OF ALCOHOL, TOBACCO, FIREARMS AND EXPLOSIVES

Salaries and Expenses

<u>For an additional amount for "Salaries and Expenses," \$5,000,000, to remain available</u> until September 30, 2007.

This request would provide \$5 million to support the Bureau of Alcohol, Tobacco, Firearms and Explosives' (ATF's) work in Iraq. The resources will pay for salaries and benefits and other costs associated with their law enforcement operations related to firearms trafficking, explosives and arson enforcement. Included in this request is \$3 million to establish ATF's presence at the U.S. Embassy in Iraq, \$1 million for personnel costs, and \$1 million for ATF personnel specializing in improvised explosive devices and canine handlers.

DEPARTMENT OF THE TREASURY

DEPARTMENTAL OFFICES

Salaries and Expenses

<u>For an additional amount for "Salaries and Expenses," \$1,800,000, to remain available</u> until September 30, 2007.

This request would provide \$1.3 million for the Department of the Treasury to support Treasury's participation as co-lead agency in the Iraq Threat Finance Cell (ITFC) in Baghdad, Iraq. ITFC is an interagency initiative to identify and disrupt sources of insurgency finance. The request would also provide \$0.5 million for the Department of the Treasury for a Deputy Treasury Attaché in Iraq. Treasury has only one attaché in Iraq and the Deputy Attaché will provide critical support to the Administration's fiscal, monetary, and financial sector reform efforts.

OTHER INDEPENDENT AGENCIES

Intelligence Community Management Account

For an additional amount for the "Intelligence Community Management Account," \$178,875,000.

This request would provide \$178.9 million in additional funds to accelerate the stand-up of the Office of the Director of National Intelligence (ODNI), sustain National Counterterrorism Center (NCTC) Operations, continue implementation of the recommendations of the Silberman-Robb Commission on U.S. Intelligence Capabilities Relating to Weapons of Mass Destruction (WMD Commission), and rapidly deploy a global capability to warn against an outbreak of avian influenza.

These funds would provide the remaining funding associated with moving the ODNI to its temporary headquarters at Bolling Air Force Base, hiring additional personnel, meeting increased security clearance and administrative requirements, establishing an intelligence Lessons Learned Center, and implementing other elements of the WMD Commission recommendations and the Intelligence Reform and Terrorism Prevention Act. The funds would also sustain various NCTC operations related to the Global War on Terrorism, such as operational planning and analytic outreach.

GENERAL PROVISIONS

Transfer Authority for funds within the Supplemental

Secretary of Defense may transfer between appropriations up to \$4,000,000,000 of the funds made available to the Department of Defense in this Act: Provided, That the Secretary shall notify the Congress promptly of each transfer made pursuant to this authority: Provided further, That the transfer authority provided in this section is in addition to any other transfer authority available to the Department of Defense: Provided further, That the authority in this section is subject to the same terms and conditions as the authority provided in section 8005 of the Department of Defense, Appropriations Act, 2006, except for the fourth proviso.

This provision would provide the Department of Defense (DOD) with needed flexibility by allowing up to \$4 billion of the funds appropriated in this act to be transferred between accounts. The Secretary of Defense will notify the Congress promptly of all such transfers, and this transfer authority will be in addition to any other transfer authority provided to DOD.

Additional Transfer Authority for funds within the DOD Appropriations

Sec. . Section 8005 of the Department of Defense Appropriations Act, 2006, (Public Law 109-148; 119 Stat. 2680), is amended by striking "\$3,750,000,000" and inserting "\$5,000,000,000".

This provision would provide DOD with needed flexibility by allowing up to \$5 billion of the funds appropriated to DOD to be transferred between accounts. The additional authority would give the Secretary the necessary flexibility to accommodate changing circumstances as we prosecute the War on Terror. DOD must have the ability to respond to urgent requirements in support of deployed forces, such as force protection requirements, in a timely manner.

Defense Cooperation Account

Sec. . During fiscal year 2006 and from funds in the Defense Cooperation Account, the Secretary of Defense may transfer not to exceed \$5,800,000 to such appropriations or funds of the Department of Defense as he shall determine for use consistent with the purposes for which such funds were contributed and accepted: Provided, That such amounts shall be available for the same time period as the appropriation to which transferred. (10 U.S.C. 2608).

10 U.S.C. 2608 provides DOD the authority to collect contributions from individuals, countries and international organizations. These contributions are deposited into the Defense Cooperation Account, but may be obligated or expended only to the extent and in the manner provided in subsequent appropriations Acts. This proposal would provide the necessary appropriation for the current balance of the account, \$5.8 million, to be spent in support of the Global War on Terrorism.

Sec. Section 1005(c)(2) of the National Defense Authorization Act, FY 2006 (P.L. 109-163) is amended by striking "\$289,447,000" and inserting "\$345,547,000".

The FY 2006 National Defense Authorization Act (NDAA) authorized the Department of Defense to make a contribution of \$289.4 million to the NATO Military Budget in 2006. On February 7, 2006, the 26 NATO members agreed on cost figures to cover the full expansion of the International Security Assistance Force (ISAF), a United Nations-mandated mission in Afghanistan that exists to create a stable and secure environment in Kabul and its vicinity. The Military Budget costs for the expanded ISAF mission are estimated at an annual cost of 205 million Euros, of which the United States cost share of 22.5428 percent is 47 million Euros, or \$56.1 million (at \$1 = €0.8378). In order to meet these revised cost obligations, the current authorization cap as specified in the NDAA must be raised.

The expansion of ISAF will enable NATO to take on additional responsibilities in Afghanistan, including taking over operations in southern Afghanistan from the U.S.-led coalition. The expansion will also allow the United States to re-deploy approximately 3,000 soldiers currently stationed in Afghanistan. The increase in the NATO Military Budget will cover costs associated with management of the port of debarkation, support to medical facilities (role 2 and 3), support to communication systems, support to headquarters activities, fuel storage, travel, transportation, and supplies.

Drug Interdiction and Counter-Drug Activities, Defense

- Sec. . (a) Authority To Provide Support. -- Of the amount appropriated by this Act under the heading, "Drug Interdiction and Counter-Drug Activities, Defense", not to exceed \$40,000,000 may be made available for support for counter-drug activities of the Governments of Afghanistan, Pakistan, Tajikistan, Turkmenistan, and Uzbekistan: Provided, That such support shall be in addition to support provided for the counter-drug activities of such Governments under any other provision of the law.
- (b) Types of Support. -- (1) Except as specified in subsections (b)(2) and (b)(3) of this section, the support that may be provided under the authority in this section shall be limited to the types of support specified in section 1033(c)(1) of the National Defense Authorization Act for Fiscal Year 1998 (P.L. 105-85, as amended by P.L. 106-398 and P.L. 108-136), and conditions on the provision of support as contained in section 1033 shall apply for fiscal year 2006.
- (2) The Secretary of Defense may transfer vehicles, aircraft, and detection, interception, monitoring and testing equipment to said Governments for counter-drug activities.
- (3) For the Government of Afghanistan, the Secretary of Defense may also provide individual and crew-served weapons, and ammunition for counter-drug security forces.

This section would enable the DOD to increase its assistance to the counter-narcotics forces of the governments of Afghanistan and neighboring friendly countries. Improving their counter-drug capabilities will allow the U.S. and its regional partners to more effectively stem the tide of drug trafficking in the region. Curtailing the drug trade will help to dry up one source of funding for terrorist elements in the region.

Emergency and Extraordinary Expenses (EEE) Authority

Sec. . Under the heading, "Operation and Maintenance, Defense-Wide," in title II of the Department of Defense Appropriations Act, 2006 (Public Law 109-148), strike "\$36,000,000" and insert "\$56,000,000".

This section would provide the Secretary of Defense with additional authority for extraordinary and emergency expenses, which cannot be anticipated, in order to support emergent requirements associated with Iraq and the War on Terror.

Increase in Advance Billing Limitation

Sec. Notwithstanding 10 U.S.C. 2208(1), the total amount of advance billings rendered or imposed for all working capital funds of the Department of Defense in fiscal year 2006 shall not exceed \$2,000,000,000.

This provision would increase the limitation on advance billing of working capital fund customers from \$1 billion to \$2 billion in FY 2006. Advance billing is a temporary management action to avoid insolvency in the working capital funds. The limitation was imposed in FY 1999 and the business base of the funds has changed significantly since then. To avoid Anti-Deficiency Act violations, agencies may be forced to delay reordering sufficient supplies to maintain inventory levels needed for the war effort. To prevent that, an increase in the advance billing limitation to \$2 billion is requested.

Working Capital Funds are designed to be flexible and responsive to customer demands within a business-like structure. The Funds have surged in response to the Global War on Terror and, in total, are operating at levels 27 percent greater than their peacetime business base. In dollar terms, the Defense Working Capital Funds are operating \$24 billion above their \$89 billion peacetime base. For certain of the funds, business has grown 70 to 90 percent above the peacetime level. These funds have been priced for their expected wartime workload for the last three budgets and no longer accumulate cash based on the difference between peacetime and wartime workload. Current and projected cash balances are below Department minimum targeted levels because of rate reductions, cash transfers, and congressional reductions. These low balances increase the risk of fund insolvency. The requirement to provide logistics support during war and the financial volatility involved in a large and uncertain growth in business dictate a larger advance billing limitation for financial flexibility in managing these funds.

Commander's Emergency Response Program

Sec. In addition to amounts authorized in section 1202(a) of Public Law 109-163, from funds made available in this Act to the Department of Defense, not to exceed \$423,000,000 may be used to fund the Commander's Emergency Response Program and for a similar program to assist the people of Afghanistan, to remain available until December 31, 2007.

Commander's Emergency Response Program (CERP) enhances the capability of the military commanders to combat terrorism and to support U.S. military operations in Iraq and

Afghanistan. The program provides results that people can see. Examples of projects include water and sanitation, electricity, and health care.

The CERP was first provided appropriated funds and included Afghanistan under section 1110 of P.L. 108-106.

The CERP has proven to be a high-impact program indispensable to security and stabilization efforts in Iraq and Afghanistan. Providing a source of cash, it enables military commanders -- who are often the only U.S. government officials in daily contact with communities about local needs -- to respond immediately to small-scale but urgent humanitarian relief and reconstruction requirements. The program builds trust and support at the grassroots level.

Authority to Continue Charging Supervision and Administrative Costs to the Iraq Security Forces Fund and Afghan Security Forces Fund

Sec. . Supervision and administration costs associated with a construction project funded with Afghan Security Forces Fund or Iraq Security Forces Fund appropriations may be obligated at the time a construction contract is awarded: Provided, That for the purpose of this section, supervision and administration costs include all in-house Government costs.

This provision would allow DoD to use Afghan Security Forces Funds (ASFF) and Iraq Security Forces Funds (ISFF) for supervision and administration costs of construction projects which will be completed after FY 2006. To complete ASFF and ISFF projects in an efficient and effective manner, the continued oversight of the Project Contracting Office is required to close-out ASFF and ISFF projects.

Military Construction Authorization

Sec. . The military construction project at Augusta, Georgia, authorized in section 2401 Public Law 109-163, is hereby authorized in the amount of \$340,854,000. This project may be incrementally funded. Funds appropriated in Public Law 109-114 for this project shall be available to fund the first increment.

This provision increases the total authorized spending amount to complete construction of the National Security Agency's Regional Security Operation Center replacement facilities in Augusta, Georgia. Section 2401 of the National Defense Authorization Act for FY 2006 (P.L. 109-163) authorized \$61,466,000 for replacement facilities construction. In addition, the provision clarifies that the amount appropriated for construction of the facilities in P.L. 109-114, estimated at \$48,476,000 after rescission, is available to fund the first increment of the project.

Sec. . The military construction project at Kunia, Hawaii, previously authorized in section 2401 of Public Law 109-163, is hereby authorized in the amount of \$350,490,000. The project may be incrementally funded. Funds appropriated in Public Laws 108-7, 108-87, and 109-114 for this project shall be available to fund the first increment.

This provision increases the total authorized spending amount to complete construction of the National Security Agency's Kunia Regional Security Operations Center replacement facilities in Hawaii. Section 2401 of the National Defense Authorization Act for FY 2006 (P.L. 109-163) authorized \$305,000,000 in spending for the project. In addition, the provision clarifies that the amounts appropriated for construction of the facilities in Public Laws 108-7, 108-87, and 109-114, a total estimated at \$147,126,000 after rescissions, is available to fund the first increment of the project.

Authority to Provide Assistance to Sudan

Sec. . Funds made available in this Act for foreign assistance may be provided for Sudan, notwithstanding any other provision of law.

This authority would permit assistance, particularly under the headings "Economic Support Fund" and "Peacekeeping Operations" under this Act, to be provided for Sudan without regard to the multiple, cross-cutting and often redundant restrictions on assistance to that country. Sudan is subject to numerous restrictions on foreign assistance. For example, the restrictions relate to Sudan's presence on the state-sponsored terrorism list, Section 508 of the annual Foreign Operations Appropriations Act with respect to military coups, and Sudan's arrears on its bilateral debt with the United States.

Iraq Relief and Reconstruction Fund

Sec. . Title II of Public Law 108-106, as amended by Public Law 108-309, is further amended under the heading "Iraq Relief and Reconstruction Fund" by—

- (A) (1) striking "\$5,090,000,000" and inserting "\$5,036,000,000" for security and law enforcement;
- (2) striking "\$1,960,000,000" and inserting "\$2,349,800,000" for justice, public safety infrastructure, and civil society;
- (3) striking "\$4,455,000,000" and inserting "\$4,220,000,000" for the electric sector;
- (4) striking "\$1,723,000,000" and inserting "\$1,735,600,000" for oil infrastructure;
- (5) striking "\$2,361,000,000" and inserting "\$2,131,100,000" for water resources and sanitation;
- (6) striking "\$500,000,000" and inserting "\$465,500,000" for transportation and telecommunications;
- (7) striking "\$370,000,000" and inserting "\$333,700,000" for roads, bridges, and construction;
- (8) striking "\$793,000,000" and inserting "\$739,000,000" for health care;
- (9) striking "\$845,000,000" and inserting "\$805,300,000" for private sector development; and (10) striking "\$342,000,000" and inserting "\$410,000,000" for education, refugees, human rights, and governance.
- (B) inserting before the period the following: ": Provided further, That amounts provided under this heading shall remain available for an additional 4 years from the date on which the availability of such funds would otherwise have expired, if such funds are initially obligated before the expiration of the period of availability provided herein, except that after such initial

obligation any subsequent obligation may be made without regard to the sectoral limitations set forth under this heading, as amended".

This provision would adjust the current sectoral limitations under the heading "Iraq Relief and Reconstruction Fund" (IRRF) to correspond to the existing allocations and allow the Administration to provide assistance in accordance with anticipated needs. It would also authorize funds obligated during their initial period of availability to remain available for obligation for another 4 years during which subsequent period they could be deobligated and reobligated without regard to the sectoral limitations initially applicable to them.

Sec. . To the extent not otherwise authorized, supervision and administrative costs of the Department of Defense associated with a construction project funded with the Iraq Relief and Reconstruction Fund may be obligated at the time a construction contract is awarded or, for preexisting contracts, by September 30, 2006: Provided, That for the purposes of this section, supervision and administration costs include all in-house Government costs.

This section would overcome any concern that requirements and practice applicable to defense appropriations may somehow be deemed to apply to prevent the obligation of the entire costs associated with implementing a project, including administrative and supervision costs, at the time the projects costs are obligated before expiry of the period of availability; it has been limited to address Defense agency concerns so as to avoid any implication that such constraints apply generally to foreign assistance funds such as IRRF which are appropriated to carry out the purposes of the Foreign Assistance Act and to which such constraints do not apply either as a matter of law or practice.

Waiver of Authorization Requirements

Sec. _. Funds appropriated or made available by transfer in this Act may be obligated and expended notwithstanding section 15 of the State Department Basic Authorities Act of 1956, section 10 of Public Law 91-672 (22 U.S.C. 2412), section 504(a)(1) of the National Security Act of 1947 (50 U.S.C. 414(a)(1)) and section 313 of the Foreign Relations Authorization Act, Fiscal Years 1994 and 1995 (Public Law 103-236).

The waiver of authorization requirements is included because there is no foreign relations authorization act for FY 2006. Section 504 of the National Security Act of 1947 requires that Congress specifically authorize agencies to spend funds appropriated for intelligence activities. This provision provides that authorization for the supplemental funds appropriated in this Act.

Emergency Designation

Sec. . The amounts made available in this Act are designated by the Congress as emergency requirements for the specific purposes provided herein.

LEGISLATIVE BRANCH

HOUSE OF REPRESENTATIVES

Salaries and Expenses

For an additional amount for "Salaries and Expenses," of the House of Representatives, \$36,200,000, to remain available until expended: Provided, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.

This request would provide \$36.2 million to fund items necessary to ensure the continuing operations and security of the U.S. House of Representatives.

This proposal would increase FY 2006 outlays by \$18.1 million.

LEGISLATIVE BRANCH

ARCHITECT OF THE CAPITOL

General Administration

For an additional amount for "General Administration," \$5,000,000, to remain available until September 30, 2011: Provided, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.

This request would provide \$5 million to purchase additional property of approximately 15 acres adjacent to the Alternate Computer Facility (ACF). The acquisition of additional land has been deemed by the Capitol Police Board as integral to the security of the ACF operations.

This proposal would increase FY 2006 outlays by \$4.5 million.