

FOREST FINANCES

Forest Revenue

Program	Dollars
Timber (Cash to NF Funds)	\$118,707
Timber (Knutson-Vandenburg Earnings)	\$57,668
Timber Program (Salvage Sale)	\$438,934
Land Use Fees	\$261,446
Recreation	\$108,567
Power	\$53,394
Minerals	\$28,294
Recreation User Fees (Outfitter/Guides)	\$844,088
Recreation Site Fees	\$1,125,975
Program TOTAL	\$3,037,073
<i>Miscellaneous Receipts</i>	
Employee Quarters	\$438,139
Roads & Other Co-op Deposits	\$38,588
<i>Miscellaneous Receipts TOTAL</i>	\$476,727
FOREST REVENUE TOTAL	\$3,513,800



Stretching from Yakutat in the north, to Prince of Wales Island in the south, the Tongass National Forest encompasses 16.8 million acres. It is the largest National Forest in the nation.

Forest Expenditures

	Project Funds	Overhead Costs
National Forest System		
Forest Products	\$18,311,944	\$4,641,149
Inventory & Monitoring	\$2,471,394	\$692,860
Land Management Planning	\$406,369	\$91,900
Land Ownership Management	\$1,879,267	\$595,290
Minerals & Geology Management	\$748,105	\$195,879
Recreation/Heritage/Wilderness Mgmt.	\$4,397,856	\$1,763,228
Vegetation & Watershed Management	\$4,351,915	\$677,828
Wildlife & Fisheries Habitat Mgmt.	\$4,207,033	\$1,592,493
National Forest System TOTAL	\$36,773,883	\$10,250,626
Capital Improvement		
Facility Capital Improvement & Maint.	\$13,407,284	\$1,197,887
Infrastructure Improvement	\$731,198	\$3,535
Road Capital Improvement & Maint.	\$18,187,346	\$1,192,988
Trail Capital Improvement & Maint.	\$2,582,105	\$562,571
Capital Improvement TOTAL	\$34,907,933	\$2,956,980
Fire		
Wildland Fire Preparedness	\$922,873	\$197,938
Emergency Suppression & Rehabilitation	\$592,694	
Fire TOTAL	\$1,515,567	\$197,938
Miscellaneous Funds		
Economic Action Programs	\$74,854	
Federal Highways	\$34,976	
Land Acquisition	\$2,555,142	
Knutson-Vandenburg Cooperative Work	\$244,393	
Other Co-op Work	\$405,529	
Payments to States - County Projects	\$205,426	
Quarters Operation & Maintenance	\$477,786	\$54,495
Reforestation Trust	\$886,626	\$44,921
Roads & Trails for States, 10% Fund	\$150,160	
Salvage Sales	\$197,948	\$19,149
Timber Roads Purchaser Election	\$1,498,467	
Miscellaneous Funds TOTAL	\$6,731,307	\$118,565
Other		
Subsistence	\$1,942,154	\$273,951
TM Pipeline Backlog	\$5,320	
Recreation Fee Collection	\$146,662	
Fee Demo Site Specific	\$1,192,058	
Fee Demo Collection Support	\$146,818	
Fee Demo Agency Specific	\$69,458	
Other TOTAL	\$3,502,470	\$273,951
FOREST EXPENDITURE TOTAL	\$83,431,160	\$13,798,061