

FY2005 Profile of State OAA Programs: Massachusetts

Part A. Population Data: †		Value
Total Resident Population 2005		6,398,743
Persons 60+ 2005		1,137,579
As a % of All Ages		17.8 %
Persons 60-64		284,753
Persons 65-74		390,002
Persons 75-84		320,488
Persons 85+		142,336
# Women/100 Men Age 60+		136
Minority Persons 60+		100,479
Minority Persons 60+ As a % of All Persons 60+		8.8 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+		3.4 %
Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+		2.3 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+		0.0 %
Hispanic Persons 60+ As a % of All Persons 60+		2.6 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations	*	269,158
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	24.9 %
Persons 60+ Below Poverty Level	*	102,452
As a % of All Persons 60+ for Whom Poverty is Determined	*	9.5 %
Minority Persons Below Poverty Level	*	25,005
As a % of Minority Persons 60+ for Whom Poverty is Determined	*	25.6 %
Persons 60+ in Census 2000	**	1,096,567
Persons 60+ Living in Rural Areas	**	82,756
Persons 60+ Living in Nursing Homes, and Other Institutions	**	55,483
As a % of All Persons 60+	**	5.1 %
† Population data includes 50 states, Washington DC and Puerto Rico.		
* Figures from Census American Community Survey 2005.		
** Figures from 2000 Census		

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	24
# of Paid Staff FTEs (state/local)	35
# of Certified Volunteers (state/local)	392
Number of Cases Closed	13,137
Number of Complaints (for cases closed)	17,068
Total Program Funding	\$2,226,365

Part C. Title VI Grants In State:	
Number of Title VI Grantees	0
Total Allotments	

Part D. Title III Clients:	Value
Total Clients	218,548
Total Registered Services Clients	66,208
Total Minority Clients	2,145
Minority Clients As a % of Registered Clients	3.2 %
African American Non Hispanic Clients As a % of Registered Clients	1.7 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	0.9 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	0.3 %
Hispanic Clients As a % of Registered Clients	1.7 %
Clients Below Poverty Level	13,070
Clients Below Poverty As a % of Registered Clients	19.7 %
Minority Clients Below Poverty Level	1,064
Minority Clients Below Poverty As a % of Reg. Clients	1.6 %
Rural Clients	743
Rural Clients As a % of Registered Clients	1.1 %

Part E. Focal Points/Senior Centers:	
Total Focal Points	85
Focal Point Which Are Senior Centers	82
Total Senior Centers	93
Total Senior Centers Receiving OAA \$	49

Comments:

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Part F. Service Profile:								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	2,491	349,199	\$0	\$6,042,747	0.00%	49	10	\$0
Homemaker	3,398	197,067	\$23,760	\$3,779,249	0.63%	57	10	\$0
Chore	199	1,956	\$7,943	\$41,661	19.07%	12	4	\$0
Home Delivered Meals	38,786	6,529,479	\$7,954,148	\$26,146,121	30.42%	63	11	\$4,572,891
Adult Day Care/Health	301	153,376	\$5,809	\$6,887,925	0.08%	32	9	\$0
Case Management	64	2,868	\$20,000	\$37,272	53.66%	1	-	\$0
Assisted Transportation	275	15,095	\$61,950	\$261,626	23.68%	6	-	\$0
Congregate Meals	28,219	2,039,489	\$2,945,722	\$8,087,556	36.42%	82	9	\$1,444,071
Nutrition Counseling	209	5,740	\$30,737	\$38,357	80.13%	10	1	\$0
Transportation		812,270	\$735,366	\$2,107,267	34.90%	107	23	\$3,201
Legal Assistance		36,397	\$1,042,521	\$1,131,834	92.11%	22	5	\$330
Nutrition Education		672	\$65,100	\$225,903	28.82%	6	-	\$0
Information and Assistance		188,905	\$1,491,933	\$2,407,397	61.97%	46	4	\$1,055
Outreach		59,228	\$361,439	\$871,709	41.46%	54	3	\$0
Other Services			\$2,090,581	\$6,471,726	32.30%			\$160,451
Total			\$16,837,009	\$53,296,677				\$1,300,407
Unduplicated Count						441	73	

Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	11	2
Other Paid Prof Staff - Planning	11	2
Other Paid Prof Staff - Development	13	1
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	8	1
Other Paid Prof Staff - Access/Care Coord	4	1
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	3	2
Total SUA Staff	50	9

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$8,228,164	\$9,791,310	\$4,077,118
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$453,285		\$0
Part C2:	\$0	\$0	
Net Transfer \$	\$453,285	(\$453,285)	\$0
Net % Change	5.51 %	-4.63 %	0.00 %
Final Allotment After Transfers	\$8,681,449	\$9,338,025	\$4,077,118

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	45	3
Other Paid Prof Staff - Planning	22	2
Other Paid Prof Staff - Development	39	5
Other Paid Prof Staff - Administration	142	8
Other Paid Prof Staff - Service Delivery	429	69
Other Paid Prof Staff - Access/Care Coord	216	16
Other Paid Prof Staff - Other	54	8
Clerical/Support Staff	85	7
Volunteers	1,089	12
Total AAA Staff	2,121	130

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

Comments: