

FY2005 Profile of State OAA Programs: Washington

Part A. Population Data: †		Value
Total Resident Population 2005		6,287,759
Persons 60+ 2005		998,149
As a % of All Ages		15.9 %
Persons 60-64		277,275
Persons 65-74		366,977
Persons 75-84		243,378
Persons 85+		110,519
# Women/100 Men Age 60+		122
Minority Persons 60+		111,773
Minority Persons 60+ As a % of All Persons 60+		11.2 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+		1.8 %
Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+		5.1 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+		0.2 %
Hispanic Persons 60+ As a % of All Persons 60+		2.5 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations	*	256,311
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	26.5 %
Persons 60+ Below Poverty Level	*	82,515
As a % of All Persons 60+ for Whom Poverty is Determined	*	8.5 %
Minority Persons Below Poverty Level	*	18,605
As a % of Minority Persons 60+ for Whom Poverty is Determined	*	16.7 %
Persons 60+ in Census 2000	**	873,223
Persons 60+ Living in Rural Areas	**	174,947
Persons 60+ Living in Nursing Homes, and Other Institutions	**	23,330
As a % of All Persons 60+	**	2.7 %
† Population data includes 50 states, Washington DC and Puerto Rico.		
* Figures from Census American Community Survey 2005.		
** Figures from 2000 Census		

Part B. Long Term Care Ombudsman Program:		
# of Designated Local Ombudsman Entities		14
# of Paid Staff FTEs (state/local)		22
# of Certified Volunteers (state/local)		300
Number of Cases Closed		3,336
Number of Complaints (for cases closed)		4,619
Total Program Funding		\$1,376,117

Part C. Title VI Grants In State:		
Number of Title VI Grantees		23
Total Allotments		\$2,169,610

Part D. Title III Clients:		Value
Total Clients		208,279
Total Registered Services Clients		63,118
Total Minority Clients		12,226
Minority Clients As a % of Registered Clients		19.4 %
African American Non Hispanic Clients As a % of Registered Clients		2.9 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients		2.5 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients		1.2 %
Hispanic Clients As a % of Registered Clients		1.5 %
Clients Below Poverty Level		14,242
Clients Below Poverty As a % of Registered Clients		22.6 %
Minority Clients Below Poverty Level		2,470
Minority Clients Below Poverty As a % of Reg. Clients		3.9 %
Rural Clients		11,051
Rural Clients As a % of Registered Clients		17.5 %

Part E. Focal Points/Senior Centers:		
Total Focal Points		85
Focal Point Which Are Senior Centers		72
Total Senior Centers		265
Total Senior Centers Receiving OAA \$		127

Comments:

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Part F. Service Profile:								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	1,136	312,710	\$190,806	\$1,564,437	12.20%	18	-	\$4,213
Homemaker	-	-	\$0	\$0	0.00%	-	-	\$0
Chore	-	-	\$0	\$0	0.00%	-	-	\$0
Home Delivered Meals	13,076	1,533,095	\$3,023,772	\$4,221,539	71.63%	36	-	\$1,362,936
Adult Day Care/Health	495	40,981	\$141,227	\$761,602	18.54%	13	-	\$0
Case Management	2,717	14,110	\$989,668	\$1,953,960	50.65%	20	13	\$0
Assisted Transportation	-	-	\$0	\$0	0.00%	-	-	\$0
Congregate Meals	48,999	1,484,059	\$4,461,468	\$5,889,190	75.76%	48	-	\$2,217,399
Nutrition Counseling	-	-	\$0	\$0	0.00%	-	-	\$0
Transportation		248,823	\$892,673	\$1,468,981	60.77%	30	-	\$42,515
Legal Assistance		14,065	\$760,533	\$767,281	99.12%	10	-	\$76,823
Nutrition Education		9,726	\$43,485	\$63,307	68.69%	48	2	\$0
Information and Assistance		590,898	\$1,307,837	\$3,543,964	36.90%	34	13	\$0
Outreach		18,919	\$126,789	\$184,448	68.74%	28	13	\$0
Other Services			\$698,966	\$4,344,768	16.09%			\$0
Total			\$0	\$0				\$0
Unduplicated Count						165	-	

Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	1	-
Other Paid Prof Staff - Planning	2	-
Other Paid Prof Staff - Development	2	-
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	8	-
Other Paid Prof Staff - Access/Care Coord	-	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	1	-
Total SUA Staff	13	-

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$6,501,881	\$6,511,933	\$3,405,950
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$1,376,939		\$117,444
Part C2:	\$0	\$0	
Net Transfer \$	\$1,376,939	(\$1,494,383)	\$117,444
Net % Change	21.18 %	-22.95 %	3.45 %
Final Allotment After Transfers	\$7,878,820	\$5,017,550	\$3,523,394

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	15	1
Other Paid Prof Staff - Planning	19	2
Other Paid Prof Staff - Development	20	3
Other Paid Prof Staff - Administration	119	17
Other Paid Prof Staff - Service Delivery	364	90
Other Paid Prof Staff - Access/Care Coord	85	10
Other Paid Prof Staff - Other	17	1
Clerical/Support Staff	100	21
Volunteers	-	-
Total AAA Staff	738	144

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

Comments: