

FY2005 Profile of State OAA Programs: Utah

Part A. Population Data: †		Value
Total Resident Population 2005		2,469,585
Persons 60+ 2005		293,965
As a % of All Ages		11.9 %
Persons 60-64		77,944
Persons 65-74		115,500
Persons 75-84		73,184
Persons 85+		27,337
# Women/100 Men Age 60+		120
Minority Persons 60+		22,149
Minority Persons 60+ As a % of All Persons 60+		7.5 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+		0.4 %
Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+		1.9 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+		0.3 %
Hispanic Persons 60+ As a % of All Persons 60+		4.3 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations	*	68,336
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	24.2 %
Persons 60+ Below Poverty Level	*	18,769
As a % of All Persons 60+ for Whom Poverty is Determined	*	6.6 %
Minority Persons Below Poverty Level	*	2,364
As a % of Minority Persons 60+ for Whom Poverty is Determined	*	11.9 %
Persons 60+ in Census 2000	**	252,677
Persons 60+ Living in Rural Areas	**	35,892
Persons 60+ Living in Nursing Homes, and Other Institutions	**	6,723
As a % of All Persons 60+	**	2.7 %
† Population data includes 50 states, Washington DC and Puerto Rico.		
* Figures from Census American Community Survey 2005.		
** Figures from 2000 Census		

Part B. Long Term Care Ombudsman Program:		
# of Designated Local Ombudsman Entities		11
# of Paid Staff FTEs (state/local)		10
# of Certified Volunteers (state/local)		18
Number of Cases Closed		1,367
Number of Complaints (for cases closed)		2,867
Total Program Funding		\$406,054

Part C. Title VI Grants In State:		
Number of Title VI Grantees		1
Total Allotments		\$94,860

Part D. Title III Clients:		Value
Total Clients		42,992
Total Registered Services Clients		35,672
Total Minority Clients		1,934
Minority Clients As a % of Registered Clients		5.4 %
African American Non Hispanic Clients As a % of Registered Clients		0.4 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients		1.0 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients		0.5 %
Hispanic Clients As a % of Registered Clients		2.4 %
Clients Below Poverty Level		3,578
Clients Below Poverty As a % of Registered Clients		10.0 %
Minority Clients Below Poverty Level		477
Minority Clients Below Poverty As a % of Reg. Clients		1.3 %
Rural Clients		14,200
Rural Clients As a % of Registered Clients		39.8 %

Part E. Focal Points/Senior Centers:		
Total Focal Points		75
Focal Point Which Are Senior Centers		71
Total Senior Centers		98
Total Senior Centers Receiving OAA \$		91

Comments:

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Part F. Service Profile:								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	197	179,862	\$31,642	\$100,818	31.39%	22	12	\$891
Homemaker	1,157	86,355	\$20,622	\$94,491	21.82%	39	12	\$688
Chore	1,341	44,792	\$23,589	\$105,393	22.38%	15	12	\$8
Home Delivered Meals	10,325	1,129,567	\$904,129	\$5,605,595	16.13%	45	12	\$1,550,562
Adult Day Care/Health	54	1	\$17,411	\$88,136	19.75%	1	1	\$94
Case Management	884	36,457	\$9,665	\$67,313	14.36%	22	12	\$2,180
Assisted Transportation	648	38,130	\$17,172	\$94,116	18.25%	15	12	\$867
Congregate Meals	25,911	846,839	\$1,604,209	\$4,671,495	34.34%	58	12	\$1,249,379
Nutrition Counseling	1,802	1,878	\$15,069	\$50,042	30.11%	10	12	\$4,961
Transportation		251,861	\$479,295	\$1,948,946	24.59%	49	12	\$107,557
Legal Assistance		1,828	\$32,236	\$72,671	44.36%	24	12	\$20
Nutrition Education		11,225	\$5	\$5	100.00%	29	12	\$1
Information and Assistance		125,214	\$211,256	\$799,018	26.44%	38	12	\$4,080
Outreach		10,731	\$86,371	\$229,818	37.58%	30	12	\$2,693
Other Services			\$896,122	\$4,565,991	19.63%			\$138,082
Total			\$4,348,793	\$18,493,848				\$3,062,063
Unduplicated Count						80	12	

Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	1	-
Other Paid Prof Staff - Planning	1	-
Other Paid Prof Staff - Development	2	-
Other Paid Prof Staff - Service Delivery	5	-
Other Paid Prof Staff - Administration	3	-
Other Paid Prof Staff - Access/Care Coord	1	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	4	-
Total SUA Staff	17	-

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,879,181	\$1,964,999	\$984,392
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$42,457		\$136,142
Part C2:	\$0	\$0	
Net Transfer \$	\$42,457	(\$178,599)	\$136,142
Net % Change	2.26 %	-9.09 %	13.83 %
Final Allotment After Transfers	\$1,921,638	\$1,786,400	\$1,120,534

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	16	-
Other Paid Prof Staff - Planning	8	1
Other Paid Prof Staff - Development	3	-
Other Paid Prof Staff - Administration	23	4
Other Paid Prof Staff - Service Delivery	205	26
Other Paid Prof Staff - Access/Care Coord	67	7
Other Paid Prof Staff - Other	23	3
Clerical/Support Staff	50	9
Volunteers	1,203	18
Total AAA Staff	1,598	68

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

Comments: