

FY2005 Profile of State OAA Programs: Puerto Rico

Part F. Service Profile:								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	12,798	446,066	\$111,517	\$136,553	81.67%	91	-	\$0
Homemaker	1,956	1,126,656	\$1,147,309	\$1,223,835	93.75%	65	-	\$0
Chore	93	187	\$71	\$71	100.00%	3	-	\$0
Home Delivered Meals	8,044	1,633,607	\$2,042,009	\$2,288,479	89.23%	90	-	\$46,309
Adult Day Care/Health	218	65,130	\$13,026	\$13,891	93.77%	10	-	\$0
Case Management	22,385	622,404	\$466,803	\$502,560	92.89%	95	2	\$0
Assisted Transportation	6,706	382,242	\$39,715	\$41,196	96.40%	87	-	\$0
Congregate Meals	8,725	2,387,402	\$3,676,599	\$3,809,692	96.51%	98	-	\$121,205
Nutrition Counseling	1,138	9,104	\$21,090	\$26,936	78.30%	28	2	\$0
Transportation		2,169,902	\$423,947	\$437,004	97.01%	91	-	\$58,062
Legal Assistance		244	\$5,325	\$5,746	92.67%	10	-	\$0
Nutrition Education		5,904	\$158,956	\$238,180	66.74%	51	-	\$0
Information and Assistance		270,050	\$216,580	\$227,214	95.32%	102	2	\$0
Outreach		2,993	\$53,874	\$57,586	93.55%	76	-	\$0
Other Services			\$598,212	\$682,268	87.68%			\$0
Total			\$8,975,033	\$9,691,212				\$225,576
Unduplicated Count						120	2	

Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	7	7
Other Paid Prof Staff - Planning	2	2
Other Paid Prof Staff - Development	7	7
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	11	11
Other Paid Prof Staff - Access/Care Coord	27	27
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	20	20
Total SUA Staff	74	74

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$4,404,463	\$4,411,272	\$2,307,237
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$464,077		\$86,175
Part C2:	\$0	\$0	
Net Transfer \$	\$464,077	(\$550,252)	\$86,175
Net % Change	10.54 %	-12.47 %	3.73 %
Final Allotment After Transfers	\$4,868,540	\$3,861,020	\$2,393,412

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	1	1
Other Paid Prof Staff - Planning	-	-
Other Paid Prof Staff - Development	-	-
Other Paid Prof Staff - Administration	13	13
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Access/Care Coord	48	48
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	13	13
Volunteers	-	-
Total AAA Staff	75	75

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

Comments: