

FY2005 Profile of State OAA Programs: New Hampshire

Part A. Population Data: †		Value
Total Resident Population 2005		1,309,940
Persons 60+ 2005		224,674
As a % of All Ages		17.2 %
Persons 60-64		61,569
Persons 65-74		82,176
Persons 75-84		57,426
Persons 85+		23,503
# Women/100 Men Age 60+		124
Minority Persons 60+		5,403
Minority Persons 60+ As a % of All Persons 60+		2.4 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+		0.4 %
Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+		0.8 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+		0.0 %
Hispanic Persons 60+ As a % of All Persons 60+		0.7 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations	*	50,170
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	23.1 %
Persons 60+ Below Poverty Level	*	15,016
As a % of All Persons 60+ for Whom Poverty is Determined	*	6.9 %
Minority Persons Below Poverty Level	*	1,232
As a % of Minority Persons 60+ for Whom Poverty is Determined	*	35.6 %
Persons 60+ in Census 2000	**	194,965
Persons 60+ Living in Rural Areas	**	79,401
Persons 60+ Living in Nursing Homes, and Other Institutions	**	9,295
As a % of All Persons 60+	**	4.8 %
† Population data includes 50 states, Washington DC and Puerto Rico.		
* Figures from Census American Community Survey 2005.		
** Figures from 2000 Census		

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	0
# of Paid Staff FTEs (state/local)	6
# of Certified Volunteers (state/local)	26
Number of Cases Closed	209
Number of Complaints (for cases closed)	461
Total Program Funding	\$466,482

Part C. Title VI Grants In State:	
Number of Title VI Grantees	0
Total Allotments	

Part D. Title III Clients:	Value
Total Clients	50,546
Total Registered Services Clients	28,178
Total Minority Clients	276
Minority Clients As a % of Registered Clients	1.0 %
African American Non Hispanic Clients As a % of Registered Clients	0.2 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	0.5 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	0.2 %
Hispanic Clients As a % of Registered Clients	0.0 %
Clients Below Poverty Level	3,511
Clients Below Poverty As a % of Registered Clients	12.5 %
Minority Clients Below Poverty Level	
Minority Clients Below Poverty As a % of Reg. Clients	0.0 %
Rural Clients	6,950
Rural Clients As a % of Registered Clients	24.7 %

Part E. Focal Points/Senior Centers:	
Total Focal Points	17
Focal Point Which Are Senior Centers	12
Total Senior Centers	63
Total Senior Centers Receiving OAA \$	0

Comments:

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Part F. Service Profile:								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	501	15,195	\$104,888	\$2,022,592	5.19%	12	-	\$1,704,161
Homemaker	577	38,544	\$141,266	\$3,953,344	3.57%	11	-	\$3,399,975
Chore	-	-	\$0	\$0	0.00%	-	-	\$0
Home Delivered Meals	11,811	1,018,349	\$1,696,318	\$8,469,017	20.03%	10	-	\$5,015,519
Adult Day Care/Health	242	57,687	\$75,300	\$2,496,430	3.02%	5	-	\$1,963,286
Case Management	-	-	\$0	\$0	0.00%	-	-	\$0
Assisted Transportation	-	-	\$0	\$0	0.00%	-	-	\$0
Congregate Meals	15,047	408,247	\$1,051,014	\$2,863,310	36.71%	10	-	\$441,092
Nutrition Counseling	-	-	\$0	\$0	0.00%	-	-	\$0
Transportation		328,039	\$724,092	\$3,152,396	22.97%	15	-	\$2,049,973
Legal Assistance		4,967	\$81,052	\$245,060	33.07%	1	-	\$84,009
Nutrition Education		-	\$0	\$0	0.00%	-	-	\$0
Information and Assistance		-	\$0	\$0	0.00%	-	-	\$0
Outreach		-	\$0	\$0	0.00%	-	-	\$0
Other Services			\$97,226	\$5,254,571	1.85%			\$5,287,493
Total			\$3,971,156	\$28,456,720				\$19,945,508
Unduplicated Count						32	-	

Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	11	-
Other Paid Prof Staff - Planning	3	-
Other Paid Prof Staff - Development	11	-
Other Paid Prof Staff - Service Delivery	54	-
Other Paid Prof Staff - Administration	22	-
Other Paid Prof Staff - Access/Care Coord	12	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	17	-
Total SUA Staff	130	-

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,764,764	\$1,934,859	\$911,078
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$773,944
Part C2:	\$0	\$0	
Net Transfer \$	\$0	(\$773,944)	\$773,944
Net % Change	0.00 %	-40.00 %	84.95 %
Final Allotment After Transfers	\$1,764,764	\$1,160,915	\$1,685,022

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	-	-
Other Paid Prof Staff - Planning	-	-
Other Paid Prof Staff - Development	-	-
Other Paid Prof Staff - Administration	-	-
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Access/Care Coord	-	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	-	-
Volunteers	-	-
Total AAA Staff	-	-

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

Comments: