

FY2005 Profile of State OAA Programs: North Dakota

| Part A. Population Data: † | | Value |
|---|----|--------------|
| Total Resident Population 2005 | | 636,677 |
| Persons 60+ 2005 | | 122,221 |
| As a % of All Ages | | 19.2 % |
| Persons 60-64 | | 28,571 |
| Persons 65-74 | | 42,189 |
| Persons 75-84 | | 34,322 |
| Persons 85+ | | 17,139 |
| # Women/100 Men Age 60+ | | 130 |
| Minority Persons 60+ | | 3,647 |
| Minority Persons 60+ As a % of All Persons 60+ | | 3.0 % |
| Black Non-Hispanic Persons 60+ As a % of All Persons 60+ | | 0.1 % |
| Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+ | | 0.2 % |
| American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+ | | 0.0 % |
| Hispanic Persons 60+ As a % of All Persons 60+ | | 0.4 % |
| Persons 60 + (Non-Institutionalized) with Mobility Limitations | * | 30,094 |
| As a % of All Persons 60+ (Civilian Non-Institutionalized) | * | 26.5 % |
| Persons 60+ Below Poverty Level | * | 13,787 |
| As a % of All Persons 60+ for Whom Poverty is Determined | * | 12.1 % |
| Minority Persons Below Poverty Level | * | 1,866 |
| As a % of Minority Persons 60+ for Whom Poverty is Determined | * | 45.5 % |
| Persons 60+ in Census 2000 | ** | 118,985 |
| Persons 60+ Living in Rural Areas | ** | 63,080 |
| Persons 60+ Living in Nursing Homes, and Other Institutions | ** | 7,306 |
| As a % of All Persons 60+ | ** | 6.1 % |
| † Population data includes 50 states, Washington DC and Puerto Rico. | | |
| * Figures from Census American Community Survey 2005. | | |
| ** Figures from 2000 Census | | |

| Part B. Long Term Care Ombudsman Program: | | |
|--|--|-----------|
| # of Designated Local Ombudsman Entities | | 5 |
| # of Paid Staff FTEs (state/local) | | 5 |
| # of Certified Volunteers (state/local) | | 70 |
| Number of Cases Closed | | 742 |
| Number of Complaints (for cases closed) | | 1,069 |
| Total Program Funding | | \$324,694 |

| Part C. Title VI Grants In State: | | |
|--|--|-----------|
| Number of Title VI Grantees | | 5 |
| Total Allotments | | \$582,540 |

| Part D. Title III Clients: | | Value |
|---|--|--------------|
| Total Clients | | 29,377 |
| Total Registered Services Clients | | 20,594 |
| Total Minority Clients | | 533 |
| Minority Clients As a % of Registered Clients | | 2.6 % |
| African American Non Hispanic Clients As a % of Registered Clients | | 0.0 % |
| Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients | | 0.0 % |
| American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients | | 0.9 % |
| Hispanic Clients As a % of Registered Clients | | 0.1 % |
| Clients Below Poverty Level | | 3,554 |
| Clients Below Poverty As a % of Registered Clients | | 17.3 % |
| Minority Clients Below Poverty Level | | 183 |
| Minority Clients Below Poverty As a % of Reg. Clients | | 0.9 % |
| Rural Clients | | 13,382 |
| Rural Clients As a % of Registered Clients | | 65.0 % |

| Part E. Focal Points/Senior Centers: | | |
|---|--|-----|
| Total Focal Points | | 8 |
| Focal Point Which Are Senior Centers | | 0 |
| Total Senior Centers | | 234 |
| Total Senior Centers Receiving OAA \$ | | 0 |

| Comments: |
|------------------|
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| Part F. Service Profile: | | | | | | | | |
|---------------------------------|----------------|---------------|--------------------|---------------------|-----------|-----------|-----|---------------------|
| Services | Persons Served | Service Units | Expenditures | | | Providers | | Prog. Income Earned |
| | | | Title III | Total Service | % TIII \$ | Total | AAA | |
| Personal Care | - | - | \$0 | \$0 | 0.00% | - | - | \$0 |
| Homemaker | - | - | \$0 | \$0 | 0.00% | - | - | \$0 |
| Chore | - | - | \$0 | \$0 | 0.00% | - | - | \$0 |
| Home Delivered Meals | 6,460 | 537,887 | \$925,205 | \$2,974,467 | 31.10% | 9 | - | \$1,102,055 |
| Adult Day Care/Health | - | - | \$0 | \$0 | 0.00% | - | - | \$0 |
| Case Management | - | - | \$0 | \$0 | 0.00% | - | - | \$0 |
| Assisted Transportation | - | - | \$0 | \$0 | 0.00% | - | - | \$0 |
| Congregate Meals | 16,354 | 816,668 | \$1,319,251 | \$4,679,155 | 28.19% | 9 | - | \$1,843,153 |
| Nutrition Counseling | 40 | 40 | \$0 | \$433 | 0.00% | 3 | - | \$0 |
| Transportation | | 131,830 | \$279,552 | \$431,491 | 64.79% | 8 | - | \$102,601 |
| Legal Assistance | | 3,707 | \$165,000 | \$294,549 | 56.02% | 1 | - | \$1,505 |
| Nutrition Education | | 30,118 | \$0 | \$16,717 | 0.00% | 10 | - | \$0 |
| Information and Assistance | | 1,424 | \$37,927 | \$37,927 | 100.00% | 1 | - | \$0 |
| Outreach | | 126,280 | \$649,634 | \$1,490,623 | 43.58% | 10 | - | \$4,667 |
| Other Services | | | \$654,928 | \$1,192,585 | 54.92% | | | \$144,207 |
| Total | | | \$4,031,497 | \$11,117,948 | | | | \$3,198,188 |
| Unduplicated Count | | | | | | 20 | - | |

| Part G. State Unit Staffing: | Total | Minority |
|---|-----------|----------|
| Agency Executive/Management Staff | 1 | - |
| Other Paid Prof Staff - Planning | 3 | - |
| Other Paid Prof Staff - Development | 3 | - |
| Other Paid Prof Staff - Service Delivery | 9 | - |
| Other Paid Prof Staff - Administration | 4 | - |
| Other Paid Prof Staff - Access/Care Coord | 1 | - |
| Other Paid Prof Staff - Other | - | - |
| Clerical/Support Staff | 1 | - |
| Total SUA Staff | 21 | - |

| Part I. Transfer Between Title III, Part B and C: | | | |
|--|--------------------|--------------------|------------------|
| Pre-Transfer | To Part B | To Part C1 | To Part C2 |
| Allotment | \$1,764,764 | \$1,929,899 | \$911,078 |
| Transfer From: | | | |
| Part B: | | \$0 | \$0 |
| Part C1: | \$66,481 | | \$86,258 |
| Part C2: | \$0 | \$0 | |
| Net Transfer \$ | \$66,481 | (\$152,739) | \$86,258 |
| Net % Change | 3.77 % | -7.91 % | 9.47 % |
| Final Allotment After Transfers | \$1,831,245 | \$1,777,160 | \$997,336 |

| Part H. AAA Staffing (Total State): | Total | Minority |
|--|----------|----------|
| Agency Executive/Management Staff | - | - |
| Other Paid Prof Staff - Planning | - | - |
| Other Paid Prof Staff - Development | - | - |
| Other Paid Prof Staff - Administration | - | - |
| Other Paid Prof Staff - Service Delivery | - | - |
| Other Paid Prof Staff - Access/Care Coord | - | - |
| Other Paid Prof Staff - Other | - | - |
| Clerical/Support Staff | - | - |
| Volunteers | - | - |
| Total AAA Staff | - | - |

| Part K. Title VII Expenditures: | |
|--|--|
| Chapter 2: Ombudsman Program | |
| Chapter 3: Elder Abuse | |

Comments: