

FY2005 Profile of State OAA Programs: North Carolina

Part A. Population Data: †		Value
Total Resident Population 2005		8,683,242
Persons 60+ 2005		1,441,207
As a % of All Ages		16.6 %
Persons 60-64		387,109
Persons 65-74		565,180
Persons 75-84		361,503
Persons 85+		127,415
# Women/100 Men Age 60+		134
Minority Persons 60+		274,822
Minority Persons 60+ As a % of All Persons 60+		19.1 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+		15.8 %
Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+		0.8 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+		0.0 %
Hispanic Persons 60+ As a % of All Persons 60+		1.2 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations	*	416,627
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	30.3 %
Persons 60+ Below Poverty Level	*	156,879
As a % of All Persons 60+ for Whom Poverty is Determined	*	11.4 %
Minority Persons Below Poverty Level	*	56,347
As a % of Minority Persons 60+ for Whom Poverty is Determined	*	22.1 %
Persons 60+ in Census 2000	**	1,292,553
Persons 60+ Living in Rural Areas	**	548,364
Persons 60+ Living in Nursing Homes, and Other Institutions	**	49,653
As a % of All Persons 60+	**	3.8 %
† Population data includes 50 states, Washington DC and Puerto Rico.		
* Figures from Census American Community Survey 2005.		
** Figures from 2000 Census		

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	17
# of Paid Staff FTEs (state/local)	31
# of Certified Volunteers (state/local)	1,167
Number of Cases Closed	1,343
Number of Complaints (for cases closed)	2,972
Total Program Funding	\$2,343,995

Part C. Title VI Grants In State:	
Number of Title VI Grantees	1
Total Allotments	\$136,940

Part D. Title III Clients:	Value
Total Clients	79,607
Total Registered Services Clients	56,690
Total Minority Clients	18,144
Minority Clients As a % of Registered Clients	32.0 %
African American Non Hispanic Clients As a % of Registered Clients	30.5 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	0.0 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	0.7 %
Hispanic Clients As a % of Registered Clients	0.1 %
Clients Below Poverty Level	25,472
Clients Below Poverty As a % of Registered Clients	44.9 %
Minority Clients Below Poverty Level	10,310
Minority Clients Below Poverty As a % of Reg. Clients	18.2 %
Rural Clients	26,833
Rural Clients As a % of Registered Clients	47.3 %

Part E. Focal Points/Senior Centers:	
Total Focal Points	198
Focal Point Which Are Senior Centers	112
Total Senior Centers	158
Total Senior Centers Receiving OAA \$	54

Comments:

FY2005 Profile of State OAA Programs: North Carolina

Part F. Service Profile:								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	4,598	960,651	\$3,144,618	\$12,799,461	24.57%	113	-	\$216,720
Homemaker	388	53,526	\$182,170	\$721,181	25.26%	20	-	\$12,975
Chore	3,882	380,908	\$1,360,446	\$5,385,771	25.26%	83	-	\$92,657
Home Delivered Meals	19,655	2,937,359	\$3,621,293	\$9,684,887	37.39%	91	2	\$675,316
Adult Day Care/Health	1,033	222,838	\$831,354	\$6,998,852	11.88%	50	-	\$63,480
Case Management	230	1,665	\$334,354	\$905,373	36.93%	10	1	\$846
Assisted Transportation	-	-	\$0	\$0	0.00%	-	-	\$0
Congregate Meals	26,904	2,215,177	\$3,785,073	\$9,006,390	42.03%	97	2	\$1,090,319
Nutrition Counseling	-	-	\$0	\$0	0.00%	-	-	\$0
Transportation		1,164,409	\$2,343,700	\$6,346,331	36.93%	106	-	\$95,435
Legal Assistance		13,324	\$385,984	\$457,929	84.29%	34	-	\$3,830
Nutrition Education		-	\$0	\$0	0.00%	-	-	\$0
Information and Assistance		147,527	\$653,273	\$1,768,949	36.93%	39	-	\$100
Outreach		-	\$0	\$0	0.00%	-	-	\$0
Other Services			\$2,986,192	\$6,195,417	48.20%			\$42,946
Total			\$19,628,457	\$60,270,541				\$2,294,624
Unduplicated Count						316	3	

Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	4	-
Other Paid Prof Staff - Planning	4	1
Other Paid Prof Staff - Development	6	-
Other Paid Prof Staff - Service Delivery	2	1
Other Paid Prof Staff - Administration	12	2
Other Paid Prof Staff - Access/Care Coord	2	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	3	-
Total SUA Staff	33	4

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$9,501,994	\$9,516,684	\$4,977,532
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$3,000,000		\$0
Part C2:	\$500,000	\$0	
Net Transfer \$	\$3,500,000	(\$3,000,000)	(\$500,000)
Net % Change	36.83 %	-31.52 %	-10.05 %
Final Allotment After Transfers	\$13,001,994	\$6,516,684	\$4,477,532

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	20	-
Other Paid Prof Staff - Planning	22	3
Other Paid Prof Staff - Development	14	1
Other Paid Prof Staff - Administration	12	1
Other Paid Prof Staff - Service Delivery	38	9
Other Paid Prof Staff - Access/Care Coord	6	1
Other Paid Prof Staff - Other	1	-
Clerical/Support Staff	11	2
Volunteers	1	-
Total AAA Staff	125	16

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

Comments: