

FY2005 Profile of State OAA Programs: Mississippi

Part A. Population Data: †		Value
Total Resident Population 2005		2,921,088
Persons 60+ 2005		485,405
As a % of All Ages		16.6 %
Persons 60-64		127,012
Persons 65-74		195,471
Persons 75-84		122,257
Persons 85+		40,665
# Women/100 Men Age 60+		135
Minority Persons 60+		127,868
Minority Persons 60+ As a % of All Persons 60+		26.3 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+		24.5 %
Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+		0.4 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+		0.0 %
Hispanic Persons 60+ As a % of All Persons 60+		0.8 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations	*	184,581
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	40.1 %
Persons 60+ Below Poverty Level	*	71,478
As a % of All Persons 60+ for Whom Poverty is Determined	*	15.5 %
Minority Persons Below Poverty Level	*	38,186
As a % of Minority Persons 60+ for Whom Poverty is Determined	*	31.6 %
Persons 60+ in Census 2000	**	457,144
Persons 60+ Living in Rural Areas	**	238,500
Persons 60+ Living in Nursing Homes, and Other Institutions	**	19,662
As a % of All Persons 60+	**	4.3 %
† Population data includes 50 states, Washington DC and Puerto Rico.		
* Figures from Census American Community Survey 2005.		
** Figures from 2000 Census		

Part B. Long Term Care Ombudsman Program:		
# of Designated Local Ombudsman Entities		10
# of Paid Staff FTEs (state/local)		18
# of Certified Volunteers (state/local)		2
Number of Cases Closed		494
Number of Complaints (for cases closed)		672
Total Program Funding		\$982,526

Part C. Title VI Grants In State:		
Number of Title VI Grantees		1
Total Allotments		\$118,230

Part D. Title III Clients:		Value
Total Clients		52,329
Total Registered Services Clients		36,193
Total Minority Clients		18,483
Minority Clients As a % of Registered Clients		51.1 %
African American Non Hispanic Clients As a % of Registered Clients		51.0 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients		0.0 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients		0.0 %
Hispanic Clients As a % of Registered Clients		0.2 %
Clients Below Poverty Level		11,561
Clients Below Poverty As a % of Registered Clients		31.9 %
Minority Clients Below Poverty Level		5,445
Minority Clients Below Poverty As a % of Reg. Clients		15.0 %
Rural Clients		30,923
Rural Clients As a % of Registered Clients		85.4 %

Part E. Focal Points/Senior Centers:		
Total Focal Points		112
Focal Point Which Are Senior Centers		17
Total Senior Centers		41
Total Senior Centers Receiving OAA \$		41

Comments:

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Part F. Service Profile:								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	1,128	57,248	\$262,647	\$950,527	27.63%	6	-	\$4,719
Homemaker	5,615	392,995	\$1,286,362	\$4,406,588	29.19%	48	4	\$7,400
Chore	-	-	\$0	\$0	0.00%	-	-	\$0
Home Delivered Meals	23,361	1,951,775	\$2,196,957	\$4,150,131	52.94%	48	6	\$57,928
Adult Day Care/Health	786	276,441	\$381,591	\$674,844	56.55%	14	1	\$4,261
Case Management	3,392	52,276	\$229,884	\$606,057	37.93%	4	4	\$183
Assisted Transportation	541	40,750	\$221,746	\$226,177	98.04%	3	-	\$2,485
Congregate Meals	3,748	582,246	\$1,533,478	\$1,688,262	90.83%	59	5	\$61,564
Nutrition Counseling	-	-	\$0	\$0	0.00%	-	-	\$0
Transportation		312,681	\$800,479	\$1,297,975	61.67%	39	4	\$20,393
Legal Assistance		5,111	\$113,011	\$114,695	98.53%	8	-	\$0
Nutrition Education		3,900	\$73,846	\$73,846	100.00%	4	1	\$500
Information and Assistance		23,078	\$223,230	\$263,308	84.78%	12	7	\$0
Outreach		26,949	\$360,799	\$360,799	100.00%	15	5	\$0
Other Services			\$1,176,316	\$1,176,316	100.00%			\$13,223
Total			\$11,020,005	\$210,402,089				\$220,001
Unduplicated Count						-	-	

Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	1	1
Other Paid Prof Staff - Planning	1	-
Other Paid Prof Staff - Development	7	5
Other Paid Prof Staff - Service Delivery	2	2
Other Paid Prof Staff - Administration	-	-
Other Paid Prof Staff - Access/Care Coord	-	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	2	1
Total SUA Staff	13	9

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$3,280,313	\$3,895,507	\$1,703,343
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$648,098		\$924,015
Part C2:	\$0	\$0	
Net Transfer \$	\$648,098	(\$1,572,113)	\$924,015
Net % Change	19.76 %	-40.36 %	54.25 %
Final Allotment After Transfers	\$3,928,411	\$2,323,394	\$2,627,358

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	9	8
Other Paid Prof Staff - Planning	6	6
Other Paid Prof Staff - Development	8	5
Other Paid Prof Staff - Administration	13	13
Other Paid Prof Staff - Service Delivery	125	119
Other Paid Prof Staff - Access/Care Coord	107	37
Other Paid Prof Staff - Other	23	7
Clerical/Support Staff	11	6
Volunteers	-	-
Total AAA Staff	302	201

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

Comments: