

## FY2005 Profile of State OAA Programs: Missouri

<b>Part A. Population Data: †</b>		<b>Value</b>
Total Resident Population 2005		5,800,310
Persons 60+ 2005		1,043,305
As a % of All Ages		18.0 %
Persons 60-64		270,134
Persons 65-74		396,455
Persons 75-84		272,964
Persons 85+		103,752
# Women/100 Men Age 60+		131
Minority Persons 60+		104,774
Minority Persons 60+ As a % of All Persons 60+		10.0 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+		7.4 %
Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+		0.7 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+		0.0 %
Hispanic Persons 60+ As a % of All Persons 60+		1.0 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations	*	300,905
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	30.3 %
Persons 60+ Below Poverty Level	*	88,847
As a % of All Persons 60+ for Whom Poverty is Determined	*	8.9 %
Minority Persons Below Poverty Level	*	16,262
As a % of Minority Persons 60+ for Whom Poverty is Determined	*	16.4 %
Persons 60+ in Census 2000	**	983,704
Persons 60+ Living in Rural Areas	**	326,091
Persons 60+ Living in Nursing Homes, and Other Institutions	**	47,191
As a % of All Persons 60+	**	4.8 %
† Population data includes 50 states, Washington DC and Puerto Rico.		
* Figures from Census American Community Survey 2005.		
** Figures from 2000 Census		

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	8
# of Paid Staff FTEs (state/local)	19
# of Certified Volunteers (state/local)	300
Number of Cases Closed	5,856
Number of Complaints (for cases closed)	7,413
Total Program Funding	\$1,290,897

<b>Part C. Title VI Grants In State:</b>	
Number of Title VI Grantees	1
Total Allotments	\$73,620

<b>Part D. Title III Clients:</b>	<b>Value</b>
Total Clients	128,691
Total Registered Services Clients	122,320
Total Minority Clients	9,757
Minority Clients As a % of Registered Clients	8.0 %
African American Non Hispanic Clients As a % of Registered Clients	4.9 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	0.3 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	0.4 %
Hispanic Clients As a % of Registered Clients	0.5 %
Clients Below Poverty Level	28,032
Clients Below Poverty As a % of Registered Clients	22.9 %
Minority Clients Below Poverty Level	5,483
Minority Clients Below Poverty As a % of Reg. Clients	4.5 %
Rural Clients	81,624
Rural Clients As a % of Registered Clients	66.7 %

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	217
Focal Point Which Are Senior Centers	217
Total Senior Centers	269
Total Senior Centers Receiving OAA \$	269

<b>Comments:</b>

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<b>Part F. Service Profile:</b>								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	442	26,528	\$275,676	\$324,537	84.94%	24	-	\$11,536
Homemaker	1,868	122,908	\$1,165,683	\$1,395,039	83.56%	45	-	\$76,444
Chore	-	-	\$0	\$0	0.00%	-	-	\$0
Home Delivered Meals	33,158	3,687,789	\$7,227,628	\$27,446,550	26.33%	255	9	\$3,833,157
Adult Day Care/Health	91	22,921	\$146,402	\$192,423	76.08%	7	-	\$34,131
Case Management	6,930	24,388	\$503,950	\$522,782	96.40%	2	-	\$3,604
Assisted Transportation	48	354	\$2,442	\$5,592	43.67%	1	-	\$0
Congregate Meals	95,519	2,922,766	\$5,251,405	\$13,309,450	39.46%	259	9	\$4,327,365
Nutrition Counseling	-	-	\$0	\$0	0.00%	-	-	\$0
Transportation		771,498	\$2,403,666	\$4,687,719	51.28%	54	-	\$387,206
Legal Assistance		9,865	\$229,199	\$265,297	86.39%	7	-	\$0
Nutrition Education		440	\$1	\$1	100.00%	259	9	\$0
Information and Assistance		111,650	\$600,556	\$654,343	91.78%	10	8	\$7,456
Outreach		2,120	\$39,238	\$39,957	98.20%	24	-	\$373
Other Services			\$1,072,002	\$1,456,686	73.59%			\$64,476
<b>Total</b>			<b>\$18,917,848</b>	<b>\$49,646,032</b>				<b>\$8,750,791</b>
Unduplicated Count						163	9	

<b>Part G. State Unit Staffing:</b>	Total	Minority
Agency Executive/Management Staff	3	-
Other Paid Prof Staff - Planning	47	5
Other Paid Prof Staff - Development	1	-
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	50	10
Other Paid Prof Staff - Access/Care Coord	391	34
Other Paid Prof Staff - Other	2	-
Clerical/Support Staff	56	9
<b>Total SUA Staff</b>	<b>551</b>	<b>58</b>

<b>Part I. Transfer Between Title III, Part B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$7,134,964	\$8,476,608	\$3,675,383
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$1,462		\$1,963,289
Part C2:	\$0	\$0	
<b>Net Transfer \$</b>	<b>\$1,462</b>	<b>(\$1,964,751)</b>	<b>\$1,963,289</b>
<b>Net % Change</b>	<b>0.02 %</b>	<b>-23.18 %</b>	<b>53.42 %</b>
<b>Final Allotment After Transfers</b>	<b>\$7,136,426</b>	<b>\$6,511,857</b>	<b>\$5,638,672</b>

<b>Part H. AAA Staffing (Total State):</b>	Total	Minority
Agency Executive/Management Staff	13	2
Other Paid Prof Staff - Planning	4	-
Other Paid Prof Staff - Development	7	-
Other Paid Prof Staff - Administration	55	6
Other Paid Prof Staff - Service Delivery	476	29
Other Paid Prof Staff - Access/Care Coord	43	1
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	37	4
Volunteers	-	-
<b>Total AAA Staff</b>	<b>635</b>	<b>43</b>

**Comments:**

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	