

FY2005 Profile of State OAA Programs: Delaware

Part A. Population Data: †		Value
Total Resident Population 2005		843,524
Persons 60+ 2005		152,345
As a % of All Ages		18.1 %
Persons 60-64		40,131
Persons 65-74		59,404
Persons 75-84		38,472
Persons 85+		14,338
# Women/100 Men Age 60+		128
Minority Persons 60+		24,853
Minority Persons 60+ As a % of All Persons 60+		16.3 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+		12.4 %
Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+		1.5 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+		0.0 %
Hispanic Persons 60+ As a % of All Persons 60+		1.7 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations	*	37,313
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	25.4 %
Persons 60+ Below Poverty Level	*	11,656
As a % of All Persons 60+ for Whom Poverty is Determined	*	7.9 %
Minority Persons Below Poverty Level	*	4,766
As a % of Minority Persons 60+ for Whom Poverty is Determined	*	20.3 %
Persons 60+ in Census 2000	**	133,925
Persons 60+ Living in Rural Areas	**	28,375
Persons 60+ Living in Nursing Homes, and Other Institutions	**	4,790
As a % of All Persons 60+	**	3.6 %
† Population data includes 50 states, Washington DC and Puerto Rico.		
* Figures from Census American Community Survey 2005.		
** Figures from 2000 Census		

Part B. Long Term Care Ombudsman Program:		
# of Designated Local Ombudsman Entities		0
# of Paid Staff FTEs (state/local)		5
# of Certified Volunteers (state/local)		44
Number of Cases Closed		295
Number of Complaints (for cases closed)		465
Total Program Funding		\$437,827

Part C. Title VI Grants In State:		
Number of Title VI Grantees		0
Total Allotments		

Part D. Title III Clients:		Value
Total Clients		25,875
Total Registered Services Clients		25,875
Total Minority Clients		6,847
Minority Clients As a % of Registered Clients		26.5 %
African American Non Hispanic Clients As a % of Registered Clients		25.2 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients		0.6 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients		0.0 %
Hispanic Clients As a % of Registered Clients		1.9 %
Clients Below Poverty Level		4,256
Clients Below Poverty As a % of Registered Clients		16.4 %
Minority Clients Below Poverty Level		1,751
Minority Clients Below Poverty As a % of Reg. Clients		6.8 %
Rural Clients		8,132
Rural Clients As a % of Registered Clients		31.4 %

Part E. Focal Points/Senior Centers:		
Total Focal Points		0
Focal Point Which Are Senior Centers		0
Total Senior Centers		50
Total Senior Centers Receiving OAA \$		0

Comments:

FY2005 Profile of State OAA Programs: Delaware

Part F. Service Profile:								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	854	86,393	\$868,888	\$1,739,082	49.96%	7	-	\$19,129
Homemaker	371	30,728	\$248,501	\$483,801	51.36%	8	-	\$28,016
Chore	-	-	\$0	\$0	0.00%	-	-	\$0
Home Delivered Meals	3,442	605,884	\$1,050,405	\$4,583,186	22.92%	4	-	\$473,566
Adult Day Care/Health	401	166,221	\$554,510	\$1,108,319	50.03%	6	-	\$197,157
Case Management	7,882	31,856	\$764,780	\$838,562	91.20%	1	-	\$0
Assisted Transportation	-	-	\$0	\$0	0.00%	-	-	\$0
Congregate Meals	16,433	433,293	\$1,268,877	\$3,786,964	33.51%	4	-	\$745,032
Nutrition Counseling	1,915	4,486	\$53,322	\$53,322	100.00%	4	-	\$0
Transportation		4,424	\$17,962	\$65,267	27.52%	1	-	\$4,565
Legal Assistance		6,954	\$60,066	\$184,522	32.55%	1	-	\$4,120
Nutrition Education		1,379	\$4,025	\$4,025	100.00%	4	-	\$0
Information and Assistance		16,936	\$119,707	\$183,899	65.09%	9	-	\$0
Outreach		12,763	\$93,206	\$121,206	76.90%	11	-	\$0
Other Services			\$89,699	\$182,937	49.03%			\$0
Total			\$5,193,948	\$13,335,092				\$1,471,585
Unduplicated Count						11	-	

Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	4	1
Other Paid Prof Staff - Planning	5	1
Other Paid Prof Staff - Development	5	1
Other Paid Prof Staff - Service Delivery	46	3
Other Paid Prof Staff - Administration	24	3
Other Paid Prof Staff - Access/Care Coord	19	3
Other Paid Prof Staff - Other	4	1
Clerical/Support Staff	7	1
Total SUA Staff	114	14

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,764,764	\$1,929,899	\$911,078
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$332,005		\$0
Part C2:	\$0	\$0	
Net Transfer \$	\$332,005	(\$332,005)	\$0
Net % Change	18.81 %	-17.20 %	0.00 %
Final Allotment After Transfers	\$2,096,769	\$1,597,894	\$911,078

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	-	-
Other Paid Prof Staff - Planning	-	-
Other Paid Prof Staff - Development	-	-
Other Paid Prof Staff - Administration	-	-
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Access/Care Coord	-	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	-	-
Volunteers	-	-
Total AAA Staff	-	-

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

Comments: